

2012

Interregional Transportation Improvement Program



Improvement to Route 46 in San Luis Obispo County

California Department of
Transportation

Division of Transportation
Programming

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EXECUTIVE SUMMARY

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. The ITIP compliments regional congestion reduction activities focused within the urbanized areas of the state. A sound transportation network between, and connecting, urbanized areas, ports and borders is vital to the state's economic vitality.

Guidance for project funding decisions is drawn from the Department's Interregional Transportation Strategic Plan (ITSP). Project funding decisions for the 2012 ITIP were made consistent with the ITSP by keeping consistent with the long-standing theme of concentrating most funding to projects on the ten focus routes.

The 2012 ITIP was prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the California Transportation Commission (Commission) State Transportation Improvement Program (STIP) Guidelines. The 2012 ITIP is a five year program of projects from fiscal years 2012-13 through 2016-17 funded by twenty five percent of new STIP revenues. The other seventy five percent of STIP funds are made available for regional improvements for prioritization by regional agencies.

The following three broad categories summarize 2012 ITIP new programming.

- **Highway Program:** The Department proposes to program nearly \$300 million to several large projects on the Route 14, Route 46, Route 58, Route 101, and Route 99 corridors. In each case the projects either add segments to larger corridor improvements or completely close gaps within a corridor. Several projects are jointly funded with regional improvement program funding. These projects were found to be the highest priority for funding meeting the objectives of the interregional program.
- **Transportation Enhancements Program:** The Department proposes to program about \$44.7 million of Transportation Enhancement funding, including fourteen new projects.
- **Intercity Rail Program:** The Department proposes to program \$98 million dollars to the intercity rail program from the ITIP to two new projects. All projects being proposed for funding are consistent with the State Rail Plan and support the Strategic Business Plans that exist for each of the intercity rail corridors.

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ITIP PURPOSE

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. The ITIP compliments regional congestion reduction activities focused within the urbanized areas of the state. A sound transportation network between, and connecting, urbanized areas, ports and borders is vital to the state's economic vitality.

Guidance for project funding decisions is drawn from the Departments Interregional Transportation Strategic Plan (ITSP). Project funding decisions for the 2012 ITIP were made consistent with the ITSP by keeping consistent with the long-standing theme of concentrating most funding to projects on the ten focus routes.

The ITSP is the framework that guides investment of Interregional Improvement Program (IIP) dollars. The ITSP includes six primary objectives for directing interregional program funds to achieve statewide interregional goals, which are:

1. Complete a Trunk System of Higher Standard Routes
2. Connect Urbanized Areas to the Trunk System
3. Dependable Connectivity to Major Gateways and Intermodal Transfer Facilities
4. Connect Urbanizing Centers to the Trunk System
5. Link Rural and Smaller Urban Centers to the Trunk System
6. Improve Intercity Passenger Rail

A copy of the ITSP is online at <http://www.dot.ca.gov/hq/transprog/ocip/te/itsp.pdf>.

The 2012 ITIP continues to promote the goal of improving interregional mobility and connectivity across California in cooperation with our regional partners by working together to ensure an integrated interregional and regional improvement program.

2012 ITIP DISCUSSION

The 2012 Interregional Transportation Improvement Program (ITIP) was prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the California Transportation Commission (Commission) State Transportation Improvement Program (STIP) Guidelines. The 2012 ITIP is a five year program of projects from fiscal years 2012-13 through 2016-17 funded by twenty five percent of new STIP revenues. The other seventy five percent of STIP funds are made available for regional improvements for prioritization by regional agencies.

MAJOR ISSUES AND CONSIDERATIONS

Legislative changes since adoption of the last STIP significantly altered the underlying funding. Funding to the STIP is now derived by an increase to the motor fuel excise tax. While significant, these changes were made in a manner largely revenue neutral to the STIP. For this cycle, the 2012 STIP Fund Estimate identified new revenues of about \$1.48 billion dollars. Nearly all new STIP resources are in the 2015-16

and 2016-17 fiscal years. Of the new funding, \$167 million are federal Transportation Enhancement funds which can only be used for that purpose.

The larger longer term issue of inadequate funding levels when compared to needs persists. The tally of needs for projects associated with past seed ITIP funding remains in the billions of dollars. It will take many STIP cycles at the present rate of investment to buy down the need.

2012 ITIP LEVEL OF FUNDING

The 2012 STIP Fund Estimate established an ITIP programming target of about \$325 million. Of this amount \$42 million is to be used to fund Transportation Enhancement projects. Since adoption of the Fund Estimate in August 2011, six ITIP projects with a combined value of about \$114 million were identified for deletion or down scope (shown below). These interregional shares are immediately available for reprogramming. The effect is to increase the 2012 ITIP programming capacity to about \$440 million. Dollars are shown in thousands.

CO	PPNO	Project	Deleted	Reason
2012 STIP Fund Estimate ITIP Programming Target			325,245	
<u>Subsequent Deletions & Downscope</u>				
FRE	1350	County Line Expressway	7,238	No near term funding. Project suspended.
LA	0831	Route 405 Arbor Vita IC Upgrade	7,281	EIR recommended no-build.
LA	2002A	IC Rail Rosecrans/Marquardt Grade Sep	63,500	Project estimate far exceeds ITIP capacity.
MRN	2127K	Graton Rancheria Heritage Management	1,494	Potentially undeliverable.
SBD	0174L	Route 15 widening (Phase 2)	25,587	VE team recommended downscope.
TUL	6400B	Route 99 Tulare to Goshen Widening	9,350	Funding moved to smaller fundable segment.
			Total Credits	114,450
Adjusted ITIP Target				439,695

2012 ITIP DECISION MAKING & PROGRAMMING

In its 2010 ITIP the Department laid out a set of high priority interregional projects that it intended to fund during this ITIP to the extent revenues allowed. The proposal for funding of projects in this ITIP largely follows that plan.

Projects receiving funding in the ITIP are divided among three broad categories:

1. Capacity enhancing projects on the state highway system.
2. Intercity Rail improvements.
3. Transportation Enhancements.

The overall 2012 ITIP proposal is consistent with the adjusted ITIP target discussed above. The chart below summarizes the distribution of proposed ITIP funding amongst the three broad categories.

Distribution of 2012 ITIP Funding ((\$'s x 1000)	
Adjusted ITIP Target (from above)	439,695
Highway Program	296,957
Intercity Rail	98,000
Transportation Enhancements	44,738
Total Proposal	439,695

STATE HIGHWAYS

The 2012 ITIP adds significant funding to several large projects on the Route 99, Route 46, Route 395, and Route 58 corridors. In each case the projects either add segments to larger corridor improvements or completely close gaps within a corridor. Several projects are jointly funded with regional improvement program funding. These projects were found to be the highest priority for funding meeting the objectives of the interregional program. Each project is located on a focus route consistent with the ITSP. It is only through consistent STIP cycle after STIP cycle funding prioritization that critical interregional routes such as these four can be improved. Table A (attached) summarizes programming additions and revisions to the highway program. Some projects proposed for funding in this ITIP include:

Kern 14 – The Department is proposing to fund two segments of this MOU partnered project. Route 14 is an identified ITSP focus route serving as a primary connector between the Los Angeles metropolitan region and eastern sierra region. Segment 1 was funded for preconstruction during the 2010 STIP cycle and is recommended for construction funding this cycle. Segment 2 is recommended for preconstruction this cycle, with plans to fund construction during the 2014 STIP cycle. Credit for the success of these projects goes to Kern, Inyo, and Mono counties. Together these counties are funding 60% of the costs. Many interregional needs yet exist within the MOU region. The Department supports the attention given to the MOU by the three counties and fully supports continuing this partnership on into the future.

Madera 99 – The Department is proposing to split the costs of environmental studies with Madera County 50/50 on a project to widen a segment of Route 99 in Madera County. Route 99 is a very heavily travelled focus route, the main commercial arterial of the San Joaquin Valley. This is a new partnership for the Department in light of Madera's interest in dedicating 100% of its RIP funds to on-system needs. The Department fully supports continuing this partnership on into the future.

Santa Barbara 101 – The Department is proposing \$2 million in this ITIP for environmental studies. While the improvements are solely within the urbanized area, it is a congested section of an important focus route. More notably Santa Barbara has a recent policy that dedicates all current and future RIP, \$140 million of measure funds, and other local federal funds to this high cost corridor improvement. The Department is supportive of the goals expressed by the county and hopes to look again at the corridor in the 2014 STIP cycle.

San Bernardino 58 – Arguably the gold standard definition of interregional need, the two projects proposed for funding closes a 23 mile gap on an extremely busy goods movement corridor (over 40% truck volume) and high priority focus route. This corridor is a primary goods movement route between the southern San Joaquin Valley and the rest of the country. The Department proposes about \$195 million to two projects replacing the current narrow two-lane roadway with a four lane expressway. The

project also replaces one at grade train crossing and one congested signalized intersection, both which contribute heavily to the delay in the corridor.

San Luis Obispo 46 – The Department is proposing \$53 million to extend the ongoing expressway widening project on this important and busy goods movement focus route. A previous segment was recently funded with CMIA funds. It is a partnered project with San Luis Obispo County to complete the funding plan with a \$5 million dollar RIP contribution. The Department seeks out partners for its interregional improvements and is very supportive of the San Luis Obispo County RIP funds contribution.

Tulare 99 – The Department proposes about \$22 million dollars to two new Route 99 widening projects within the Tulare to Goshen section of the Route 99 corridor. Both projects are being funded in partnership with Tulare County. Tulare County has proven to be an excellent funding partner and supporter of improvements to the state highway system. The funds will be used to fully fund construction for one segment and funds preconstruction on the other. We anticipate visiting this part of the Route 99 corridor again in the 2014 STIP cycle.

INTERCITY RAIL

The Department proposes to program \$98 million to the intercity rail program from the ITIP. This funding is distributed between two new projects and cost increases to several others. All projects being proposed for funding are consistent with the State Rail Plan and support the Strategic Business Plans that exist for each of the intercity rail corridors.

Table B (attached) lists the intercity program of projects for the 2012 ITIP.

TRANSPORTATION ENHANCEMENTS

The Transportation Enhancement (TE) program is an independent federal program, programmed through the STIP. The STIP Fund Estimate established an ITIP programming target of \$41.9 million for TE projects. All new projects proposed for programming have been reviewed and found eligible for federal TE funds. Table C (attached) lists the proposed ITIP TE funded program.

The Department followed Commission STIP Guidelines and its own ITIP TE Programming Guidelines when developing this proposal. The Department's guidelines define roles and responsibilities within the Department; and also establish standards and evaluation criteria under which the ITIP TE projects are proposed for programming. Following the June 8, 2011 request for ITIP TE candidates almost seventy candidates for these funds were received by the deadline requesting a total of \$148 million. Those found federally eligible, complete, and ready, were analyzed and ranked according to criteria described by the ITIP TE Guidelines. The final proposal funds construction increases to about five projects and funds fourteen new projects for a combined amount of about \$44.7 million.

Legislation, SB 286, passed in 2008 and effective with the 2010 STIP required the department to develop and utilize criteria that gives priority to a community conservation corps or to the California Conservation Corps to construct or undertake a project that is funded with transportation enhancement funds. Beginning with the 2010 ITIP, the Department implemented TE programming using the new SB 286 procedures. The procedures, developed in concert with representative of the California Association of

Local Conservation Corps, and the State California Conservation Corps are established with these objectives in mind.

For this ITIP, eight of the fourteen new TE projects were found to be developable using state or local Conservation Corps.

ITIP STATUTORY REQUIREMENTS

The ITIP must be programmed consistent with the Streets and Highways Code Section 164(a) as follows:

- At least 60% of the program shall be programmed to projects outside urbanized areas on the interregional road system (IRRS) and for intercity rail. Of this amount, at least 15% (9% of the ITIP) must be programmed for intercity rail projects.
- Up to 40% may be programmed to projects anywhere in the state subject to the north/south 40%/60% split. Projects may be state highway, mass transit guide-way or rail grade separations.

This can be reduced to three simple constraints.

1. At least 9% of the program must be programmed for intercity rail and grade separations.
2. No more than 24% for projects in the South urbanized areas or other South area non-IRRS projects.
3. No more than 16% for projects in the North urbanized areas or other North area non-IRRS projects.

The following table summarizes the analysis of new programming as proposed by the Department in the 2012 ITIP. All statutory requirements are found to be met well within stated parameters. Dollars are in thousands.

Category	Amount	Calculation	Test
Rural IRRS	314,889	N/A	
IC Rail & Grade Sep.	98,000	24%	15% Minimum of Total Rural IRRS + Rail
Total Rural IRRS & IC Rail	412,889	94%	60% Minimum. No maximum.
North Urban / non-IRRS	16,275	4%	16% Maximum of Total ITIP (no minimum)
South Urban / non-IRRS	10,532	2%	24% Maximum of Total ITIP (no minimum)
Total ITIP	439,695		

CRITERIA FOR MEASURING PERFORMANCE AND COST-EFFECTIVENESS.

The 2012 ITIP is based on the vision, principles, strategies, and objectives articulated in the ITSP to improve interregional mobility of people and goods, concentrating on a set of highways that have been identified as being particularly important for interregional mobility. The highways are all components of the legislatively designated (Streets and Highway Code, Section 164.10 – 164.20) Interregional Road System (IRRS.)

Within the IRRS, there is a sub-set of 34 High Emphasis Routes consisting of most of the Interstate highways and ten non-Interstate Focus Routes. The ten Focus Routes represent the most critical

interregional corridors that are the State's highest priority for upgrading, often to freeway-expressway standards, or making other substantial improvements to two-lane facilities where topography or other constraints preclude further capacity expansion or upgrading to full freeway or expressway standards. This set of 10 Focus Routes creates a statewide lattice of higher standard highway facilities that helps ensure that people and goods can efficiently and safely move between regions with minimal delay. The ITSP guides investment for ITIP funds as a means of achieving a key set of interregional objectives (below.) The STIP Guidelines (Section 34 – Interregional Program Objectives) requires the Department to develop and state the objectives.

The ITSP's six key objectives are:

1. Complete a trunk system of higher standard (usually expressway/freeway) state highways.
2. Connect all urbanized areas, major metropolitan centers, and gateways to the freeway and expressway system to ensure a complete statewide system for the highest volume and most critical trip movements.
3. Ensure a dependable level of service for movement into and through major gateways of statewide significance and ensure connectivity to key intermodal transfer facilities, seaports, air cargo terminals, and freight distribution facilities.
4. Connect urbanizing centers and high growth areas to the trunk system to ensure future connectivity, mobility, and access for the State's expanding population.
5. Link rural and smaller urban centers to the trunk system.
6. Implement an intercity passenger rail program (including interregional commuter rail) that complies with federal and state laws, improves service reliability, decreases running times, and reduces the per-passenger operating subsidy.

Each of this cycle's projects that are proposed for new ITIP funding (Routes 46, 14, 99 and 58) meet Objective 1: completing a trunk system of higher standard state highways, and are critical segments for each of the routes in meeting this objective. The highways are essential goods movement corridors that link with export gateways or major urban markets within the State. Since these corridors have received previous ITIP funding and already have segments that have been brought up to concept standards, these new investments of ITIP funds help to close gaps, eliminate bottlenecks, reduce delay, reduce travel time and improve safety through providing a continuous highway built to higher standard.

For the 2012 STIP cycle the Department is continuing its prioritizing of projects along these routes in a phased approach as funding becomes available so that the entire Focus Route is constructed to higher standard connecting logical termini. In particular, two projects that exceed the \$50 million threshold of new funding, State Route 46 (SR 46) and State Route 58 (SR 58,) are important investments to bring these key Focus Routes to standard. Both are East/West routes that serve a high degree of interregional movement of people and goods, provide connectivity and accessibility between major regions of the State where viable alternate routes do not exist, and provide operational flexibility for emergencies across multiple counties from coast to valley.

SR 46 will benefit from improving safety and mobility along this busy corridor from the central valley to the central coast. This widening will greatly reduce the number of collisions and minimize fatal accidents on this route. It is one of the few east-west routes connecting Interstate 5 to US 101 and is currently a two-lane conventional highway with the following designations: Focus Route, Strategic Highway Network

Corridor (deemed essential for national defense), and State Highway Extra Legal Load Route. The project will accomplish an 18-mile segment from a two-lane conventional highway to a four-lane expressway improving traffic operations.

SR 58 from Hidden River Road to Lenwood Road, in San Bernardino County, is a two-lane conventional highway. This 10-mile stretch of highway is experiencing traffic congestion and delays due to increasing truck traffic and limited passing opportunities. The sections of highway east and west of the project limit are four-lane expressways. The transition zone from two to four-lane is the main cause of the bottleneck. The SR 58 Hinkley four-lane widening project will be a four-lane divided freeway/expressway to close the 10-mile gap from 2.8 miles west of Hidden River Road (PM 21.8) to 0.7 miles east of Lenwood Road (PM 31.1). The Hinkley widening project will correct the bottleneck, improve safety features, provide continuity with existing four-lane sections, improve goods movement, reduce conflicts between the movement of people and goods, improve pavement conditions, and meet future traffic demands.

FUTURE FUNDED PROJECTS

An issue for the ITIP is the partially funded set of projects. For many years the ITIP has funded environmental studies and design for a number of high cost projects that now lack credible construction funding plans. Many of these projects were added a decade or more ago when prospects of expansive funding seemed bright. Most such projects reside in rural areas with few non-STIP funding alternatives. Some try to solve interregional connectivity problems in difficult and remote locations.

In an attempt to begin dealing with this problem, starting a few STIP cycles back the Department largely stopped funding preconstruction work on new projects, instead placing priority to projects already started for construction. The current ITIP largely follows in this pattern. In addition, several lower priority large projects were suspended until sensible opportunities for funding construction are found. The objective is to reach a balance of ITIP investment between preconstruction and construction funding. Notwithstanding this work, significant needs remain to be funded on the ITSP Focus Routes, somewhere in the billions of dollars. At rate of current funding many of these needs will go unmet for a long time.

PLANNING FOR THE 2014 ITIP

The purpose of this section is to articulate the Departments intent for the ITIP programming in the next STIP cycle. Transportation funding is a complex multi-year activity that demands a consistent long term view. The Department's Interregional Transportation Strategic Plan describes that vision that the ITIP is intended to implement. In light of the high level of need and constrained funding it was found necessary to articulate intentions for future STIP cycles to enable the most efficient use of resources over the long term and to manage expectations for future ITIP programming throughout the state.

Some characteristics of projects the Department will look to first to fund with future ITIP will be those that:

- Are highly consistent with the ITSP.
- On one of the ten focus routes.
- Have the greatest interregional connectivity benefits.
- Have the most significant goods movement potential.

- Are continuations of earlier previously funded segments or components.
- Have the greatest willingness by local partners to share with costs.

ITIP ON-SYSTEM PARTNERING POLICY

The Department holds the view that STIP funds are meant to be used on the state highway system as long as state highway needs exist. In many areas of the state the STIP is the sole source for funding improvements to the state highway system. The Department also acknowledges that many regions have needs for rehabilitation and expansion of local streets and roads, and that dedicated non-STIP fund sources exist for those purposes. Some regions choose to prioritize local streets and roads above the state highway system when funding through the RTIP.

As noted earlier, the demand for the Department's ITIP funding greatly exceeds the capacity. Many regions express the desire for partnering on projects of regional and interregional value. When electing to program ITIP to a highway project in a county, the Department will consider how a region chooses to prioritize their RIP funds. In consideration of the quantity of ongoing state highway needs, the Department chooses to forgo the programming of ITIP to projects in a given region that elects to program RIP off-system (excepting TE, PPM, or any other pre-dated agreements.)

PRIORTIZATION FOR 2014 AND BEYOND

The Tier 1 projects represent the intent for new ITIP funding in the next STIP. The single project exception is done so based upon an agreement between the Department, Commission, and the regional agency. Remaining projects are grouped under Tier 2. Tier 2 projects might be examined for funding in later STIP's but may also be revalidated for continued support during the upcoming Statewide Interregional Blueprint project

Though the future is impossible to predict, the following list of Tier 1 projects in all likelihood will exceed the ITIP programming target for the 2014 STIP cycle. All projects, except the Stanislaus project, are on focus routes and address real interregional issues alongside the regional concerns. Most projects are slated to be jointly funded with ITIP and regional funds. All projects have realistic and attainable funding plans. However, it needs to be said, inclusion on any list within this document is by no means a promise, commitment, or guarantee of selection for programming in any given future ITIP.

Tier 1 – Projects for Initial Consideration in the 2014 ITIP		
Location	Project	Discussion
Tulare 99	South Segment (Tagus) 6-Lane	Continuation of partnered project with Tulare County that funded preconstruction in this ITIP. Seek to fund construction.
Kern 14	Freeman Gulch Widening - Segment 2 & 3	Continuation of partnered project with Kern, Inyo, Mono County that funded preconstruction in this ITIP. Seek to fund construction. May also seek to start segment 3.
Merced 99	Widen to four lanes	Preconstruction funded in a previous STIP. Will be seeking contribution from Merced to expedite construction funding.
Madera 99	South Madera 6 Lane	May look to share funding construction with Madera if the project is ready. This ITIP proposes to fund environmental studies.

Inyo 395	Olancha & Cartego Expressway	Continuation of partnered project with Kern, Inyo, Mono County that funded preconstruction in an earlier STIP cycle. Seek to fund construction.
Lake 29	Expressway Upgrade / Passing Lane	Will be examining shared funding work for a useable improvement of independent utility that exceeds the Lake County share.
Santa Barbara 101	Widen for HOV	While primarily a Santa Barbara led and funded congestion reduction project, improvements here also facilitate interregional travel between Los Angeles and points north. Some additional ITIP participation may be appropriate in 2014.
Humboldt 101	Eureka Arcata Corridor upgrade and interchange	May consider assisting region to fully fund project if regional shares prove inadequate.
Stanislaus	North County Corridor	A commitment for a construction or right of way capital grant capped at \$91 million per past agreement. Depends upon identification of a project segment of interregional merit and independent utility.

The list below includes projects that are consistent with the ITSP, have interregional merit and benefits, and are focus routes. The projects, or preliminary components of the projects, may be considered for the 2014 cycle if funding permits. The list that follows is not necessarily comprehensive.

Tier 2 – Other Projects Under Consideration for the 2014 ITIP and Beyond		
Location	Project	Discussion
Kern/San Luis Obispo 46	Widen Two Lane Highway to Four Lanes.	The Route 46 corridor between I-5 and SR 101 has seen a lot of investment in the past few years to increase capacity and improve safety. Yet much more work remains to fully close remaining gaps.
Butte/Yuba 70	Widen Two Lane Highway to Four Lanes.	The stretch of Route 70 between Marysville and Oroville is a busy two lane highway with few passing opportunities. The Department is working to complete PID's for future programming. Butte County has been a willing partner in the past and indicate willingness to continue.
Fresno/Kings 41	County Line Expressway	The project would eliminate the last two-lane segment of Route 41 between the City of Fresno and Route 198 in the City of Lemoore. The ITIP currently funds 100% of PAED, PSE, and RW. Construction, estimated at \$65 million project is unfunded. Neither Fresno nor Kings have expressed interest in support. PAED & PS&E are completed and shelved. Without construction funding the Department recommends close-out.
Kern 395	06-KER 395	Added during the 2002 STIP, presently the project funds PAED for total cost of \$3.1 million. The remaining need to design and construct is estimated to be about \$154 million. Consistent with the 40/40/10/10 cost sharing MOU arrangement between the Department (ITIP), Kern, Inyo and Mono counties, programmed ITIP is currently \$1.2 million. The scope of the work is to widen roughly 8 miles of two lane highway to four lane expressway near Ridgecrest. The PAED is expected to be completed by the winter of 2012. Lacking a funding decision in 2014, the project should be closed out at that time.

Tier 2 – Other Projects Under Consideration for the 2014 ITIP and Beyond		
Location	Project	Discussion
Nevada 49	LaBarr to Grass Valley, Widen to Four Lanes	A busy commuter corridor, the corridor also serves interregional traffic between Nevada and northern Sacramento Valley.
Merced 152	Los Banos Bypass – Segment 1	Construction for the overall bypass is estimated at \$409 million. Construction for segment 1 is estimated at \$67.6 million to be funded with future RIP and local funds sometime in the future. The project is now being proposed to be rolled into a larger 152 corridor public private partnership venture funded by conversion of Route 152 to a toll road. Merced and the Santa Clara VTA are working together to make this happen.
Marin/Sonoma 101	Widen from four to six lanes	Following on the tail of significant investments of ITIP and CMIA, the corridor still needs additional improvements to realize its full potential.

1996 STIP PROJECTS – UPDATED BUDGETS

A new requirement starting with the 2012 ITIP is a report on status and updated budgets for all ongoing grandfathered projects. This report is required for both grandfathered IIP and/or RIP funded projects.

While the Department has always maintained a capital outlay budget for the grandfathered work, it was not maintained centrally. On April 29, 2011 the Department established a new policy to update and communicate all budgets for grandfathered work to headquarters where it will be maintained in the CTIPS database. Further, by this policy, changes and updates are to be reviewed and approved through the Departments change control process, the Project Change Request (PCR) process. Table D details updated budgets for all ongoing grandfathered 1996 STIP projects.

TABLE C – TRANSPORTATION ENHANCEMENTS PROJECT LIST

CO	Rte	PPNO	PROJECT	2012 STIP Period													CON	PAED	PSE	RW	Sup	CON	Sup	Notes				
				Net Diff	Total	Prior	Carryover TE Projects						RW	CON	PAED	PSE									RW	Sup	CON	Sup
							12-13	13-14	14-15	15-16	16-17																	
COL	5	2788	Native Planting		850	40	85	725								640	40	80	5	85	No change.							
DN	101	2015	Yurok Tribe Transportation Corridor		530	530									257	100	80	18	75	FY 11-12 Delivery. No change.								
FRE	168	6465	Maynard Munger Memorial Vista Point Enhancements	588	2,507	687	16	1,804							1,553	166	521	16	251	Revise Funding Plan								
GLE	5	3708	Native Tree Planting		850	40	85	725							640	40	80	5	85	No change.								
IMP	111	0508	Calexico Border Gateway and 1st Street Promenade		2,301	105	315	1,881							1,516	105	305	10	365	No change.								
IMP	186	0505	Andrade International Border Crossing		2,520	566	1,954								1,535	185	371	10	419	Revise Funding Plan								
IMP	8	1010	Historic Highway 8 Interpretive Project		530	35	75	420							350	35	70	5	70	No change.								
KER	99	6414	Southern Kern 99 Corridor Bridge Enhancement	193	1,640	304	1,336								1,126	130	170	4	210	Revise Funding Plan								
LA	101	4328	LA-101 Vine Planting Corridor Enhancement		2,346		87	226	2,033						1,738	87	226		295	No change.								
LA	110	4321	Veiwshed Enhancements on Arroyo Seco Byway		724		27	70	627						531	27	70	5	91	No change.								
LA	110	4324	River Confluence Gateway on Arroyo Seco Byway		1,967	25	279	1,663							1,321	25	279		342	No change.								
LA	14	4325	Lamont Odett Vista Point Enhancement		3,435	127	331	2,977							2,544	127	331		433	No change.								
LA	14	4326	Route 14 Corridor Master Plan	50	300	300										300					Add \$50k PAED							
LA	2	4323	LA-2 and LA-134 Vine Planting Corridor Enhancement		1,492		55	144	1,293						1,105	55	144		188	No change.								
LA	210	4329	LA-210 Vine Planting Corridor Enhancement		579		22	56	501						428	22	56		73	No change.								
LA	5	4327	Interstate 5 Corridor Master Plan	75	325	325										325					Add \$75k PAED							
LA	5	4322	LA-5 Vine Planting Corridor Enhancement		1,424	53	138	1,233							1,054	53	138		179	No change.								
LA	710	4336	Route 710 Corridor Master Plan		480	480										480					No change.							
MAD	99	4328	Madera County Route 99 Corridor Bridge Enhancement	221	752	150	2	600							500	60	90	2	100	Revise Funding Plan								
MEN	1	4418	Pacific Coast Bike Route - Phase 2		1,234	1,234							74	635	150	175	50	150	FY 11-12 Delivery. No change.									
MEN	1	4419	Pacific Coast Bike Route - Phase 3		1,194	95	173	926					53	786	95	75	45	140	No change.									
MER	99	0196	Merced County 99 Corridor Bridge Enhancement		1,224	183	1,041								900	81	100	2	141	No change.								
ORA	91	2140	Wildlife Corridor Connectivity Enhancement	11	813	127	686								607	48	67	12	79	Incr. PAED 11k								
PLA	65	9726	Highway 65 Corridor Master Plan		195	195										195					No change.							
RIV	10	0013H	Riv-10 Corridor Master Plan		279	279										279					No change.							
RIV	215	0247R	Riv-215 Corridor Master Plan		279	279										279					No change.							
SAC	99	6911	Sacramento 99 Corridor Native Planting		1,197	160	1,037								750	30	120	10	287	No change.								
SAC	Loc	1660	Railroad Technology Museum Building; Boiler Shop		2,500	2,500									2,500						No change.							
SAC	Loc	1665	Boiler Shop Site Improvements		1,500	150	1,350								1,350	47	103				No change.							
SB	101	2266	Northern Corridor Native Tree & Shrub Planting		1,845	365		1,480							1,250	110	250	5	230	No change.								
SBD	138	0239Q	Mormon Rocks Vista Point		570		32	116	422						300	32	108	8	122	No change.								
SBD	15	0175N	Landscape Enhancement		2,446	600	1,846								1,446		600		400	No change.								
SBD	15	0177F	C. V. Kane SRRR Interpretive Displays		260	21	40	199							151	21	37	3	48	No change.								
SBD	VAR	0076F	Aesthetic Corridor Master Plan, Urban		440	440										440					No change.							
SD	5	1007	I-5 Aesthetic Corridor Master Plan		216		216									216					No change.							
SD	5	1009	Encinitas Blvd / Santa Fe Dr Bike/Ped Imp.		3,043		120	460	2,463						1,883	120	440	20	580	No change.								
SD	163	1008	Balboa Park Historic Preservation - Phase 2		5,246	650	4,596								3,976	125	525	20	600	No change.								
SD	188	0743	Tecate International Border Crossing		2,382	460		1,922							1,550	109	341	10	372	No change.								
SHA	5	3369	Castella Vista Point		601	146	455								370	20	120	6	85	No change.								
SIE	89	8004	Sierra 89 Wildlife Crossing		850	270	580						10	450	80	170	10	130	No change.									
SIE	89	8005	Wildlife Undercrossings		2,710	150	180	2,380							2,055	150	175	5	325	No change.								
SLO	1	1845	Estero Bluffs		4,133	4,133							50	2,600	500	417	150	416	FY 11-12 Delivery. No change.									
SM	280	2140G	Interstate 280 Wildlife Connectivity Study		382	382										382					No change.							
STA	99	0195	Stanislaus 99 Corridor Bridge Enhancement		2,156	572	1,584								1,075	96	474	2	509	No change.								
TEH	5	3256	Tehama County I-5 Corridor Native Planting	1,000	2,090	390	1,700								1,400	80	300	10	300	Add \$150k PSE & Con Supt, \$700k Con.								
TUL	99	6348	Tulare County 99 Corridor Bridge Enhancement	206	877	233	644								534	120	110	3	110	Revise Funding Plan								
VAR	101	0449N	Install Watershed Awareness Signs		130	130									77	10	23	5	15	FY 11-12 Delivery. No change.								
VAR	101	2127M	Geoarchaeological Study of Route 101 Corridor		358	358										358					No change.							
VAR	20	2943	Aesthetic Corridor Master Plan		300	300										300					No change.							
VAR	Loc	2127L	Bicycle Lockers at Capitol Corridor Stations		581		25	556							556	25					No change.							
VAR	TBD	2273	District 5 Corridor Master Plan		430	430										430					No change.							
VAR	VAR	3373	Geoarchaeological Survey in District 2		285	285										285					No change.							
VAR	VAR	9815	California & Pony Express Auto Tour Route		1,010	460	550					10	350	150	250	50	200				No change.							
VAR	VAR	4625	Wildlife Movement Study		652		20	632							502	20			130		No change.							
VAR	VAR	2127J	Cultural Resources Database Data Entry		1,630	1,630										1,630					No change.							
VAR	VAR	2127N	Statewide Archaeological Reburial Database		575	575										575					No change.							
VAR	VAR	2272	District 5 Vista Point Interpretive Displays	774	2,033	390	560	1,083					10	693	390	540	10	390			Revise Funding Plan							

2012 STIP Period																		
New TE Projects																		
CO	Rte	PPNO	PROJECT	Net Diff	Total	Prior	12-13	13-14	14-15	15-16	16-17	RW	CON	PAED	PSE	RW Su ₁	CON Su ₁	Notes
ALA	80	9051A	Gateway Park	15,000	15,000						15,000		15,000					New project
ED	49	3122	SR 49 Pedestrian and Bicycle Enhancements	3,750	3,750					3,750			3,750					New project
FRE	5	6582	FRE-05, Coalinga SRRA Interpretive Plaza	555	555				146	409			313	43	103	2	94	New project
KER	99	6577	Corridor Bridge Enhancement	1,909	1,909				130	234	1,545		1,390	130	230	4	155	New project
LA	5	4549	Native Planting and Corridor Enhancement	2,351	2,351		87	120	81	2,063			1,742	87	221	5	296	New project
MAD/TUL/FRE	99	6579	Route 99 Corridor Bridge Enhancement	2,143	2,143				148	260	1,735		1,574	148	260	4	157	New project
MEN	101	4558	US 101 Scenic Vista at Confusion Hill	1,194	1,194			108	168	918		81	798	108	63	24	120	New project
MNO	395	2588	Conway Vista Point Improvements	1,620	1,620					380	1,240		990	170	210	10	240	New project
MNO	395	2589	NB & SB Sherwin Vista Point Improvements	1,611	1,611					365	1,246	175	1,060	140	225		11	New project
MON	VAR	2339	Roadside Rest Areas, Shade Shelters and Art	1,260	1,260					255	1,005		875	100	150	5	130	New project
SB/SLO	166	2342	Cuyama Archaeological Collections	1,383	1,383						1,383			1,383				New project
SBD	58	0215C	Route 58 - Four Corners Enhancement (Kramer Jct)	5,000	5,000						5,000		5,000					New project
SBD	58	0217F	Route 58 - Hinkley	3,000	3,000			3,000					3,000					New project
TUL	99	6581	Information Kiosk & Shade Structures	844	844			43	225	576			449	43	225	2	125	New project
Total TE Above				44,738	108,190	18,579	19,033	24,977	8,237	9,210	28,154							
CCC Involvement																		

TABLE D – GRANDFATHERED PROJECT BUDGETS

DIST	CO	RTE	PPNO	EA	PROJECT	Grandfathered STIP Budget ¹					Notes
						PAED	PSE	RW Sup	CON Sup	Total	
01	MEN	101	0125F	262000	Willits Bypass	10,100	42,800	5,100	21,000	79,000	Extension to 3/2012
03	ED	50	3209Y	35553	Mitigation Landscaping	0	138	10	250	398	
04	SCL	87	2204G	0A2711	Rte 87 Landscaping	201	442	32	505	1,180	Const Locally Funded, RSTP \$220 Con Supt
04	SCL	87	2204F	487491	Guadalupe Freeway- Riparian Habitat	624	50	0	0	674	Monitoring type project
04	SM	92	0669B	131990	Route 35 to Route 280 Slow Vehicles Lan	3,965	980	83	0	5,028	To be deleted from next STIP
04	SON	101	0781E	129651	US 101 HOV Lanes - Wilfred	5,018	1,597	650	0	7,265	\$6507 RIP PSE, \$700 RIP RW Supt
04	SON	101	0781M	272421	Son 101 HOV Lanes- Soundwall	365	1,756	360	901	3,382	
04	SON	101	0781N	272431	Son 101 Hov Lanes - Landscaping	277	850	39	1,098	2,264	
05	MON	101	0058G	0161E	Prunedale Improvement Project	19,600	26,300	8,821	0	54,721	
05	SB	101	0478	447800	Milpas-Cabrillo Operational Improvements	3,000	6,610	2,200	5,592	17,402	\$8,940 RIP Con Supt
05	SB	101	0478Y	44781	Milpas-Cabrillo Landscape	0	300	5	800	1,105	
05	SB	101	0482	4482U	Casitas Pass & Linden Ave interchanges	5,822	5,590	2,200	10,320	23,932	FY 14/15 - RIP \$832 PAED, \$747 PSE, \$910 Con
05	SCR	1	0542H	12911	Route 1 Widening Landscaping	0	325	0	528	853	
07	LA	10	0309S	111720	Baldwin Park - Soundwalls	689	2,828	0	1,073	4,590	FY 2011/12
07	LA	138	3326	127221	Route 138 Widening	462	4,200	2,399	2,400	9,461	
07	LA	405	0831	491601	Rte 405-Arbor Vitae-Southhalf of IC	3,150	2,939	397	1,935	8,421	To be deleted from next STIP
07	LA	5	4153	21591	I-5 South Segment 1	892	2,152	1,132	0	4,176	Per Agmt Capped at listed amounts
07	LA	5	2808	21592	I-5 South Segment 2	4,343	6,213	5,670	0	16,226	Per Agmt Capped at listed amounts
07	LA	5	4154	21593	I-5 South Segment 3	2,862	4,858	2,766	0	10,486	Per Agmt Capped at listed amounts
07	LA	5	4155	21594	I-5 South Segment 4	3,798	7,437	3,610	0	14,845	Per Agmt Capped at listed amounts
07	LA	5	4156	21595	I-5 South Segment 5	967	9,132	1,937	0	12,036	Per Agmt Capped at listed amounts
07	LA	5	2808A	2159C0	Orange County to Rte 605 - Carmenita IC	2,085	20,353	4,204	4,203	30,845	Per Agmt Capped at listed amounts
07	LA	138	0393F	116720	Widen to Expressway	15,500	507	1,000			PAED only project. Expenditures capped.
07	LA	710	0219M	020090	Route 10 to Route 210 - new 6 lane fwy	0	0	330,000	0	330,000	Political Issue
08	RIV	215	0126E	33486	60/91/215 IC: Follow-up Landscaping (#1)	157	810	6	820	1,793	Construction Locally Funded FY 2011
08	RIV	215	0122C	33487	60/91/215 IC: Follow-up Landscaping (#2)	215	660	5	470	1,350	Construction Locally Funded FY 2011
08	RIV	215	0121J	33488	60/91/215 IC: Follow-up Landscaping (#3)	103	445	5	425	978	Construction Locally Funded FY 2012
08	RIV	215	0121S	3348H	60/91/215 IC: Follow-up Landscaping (#4)	120	460	5	470	1,055	Construction Locally Funded FY 2013
08	RIV	215	0121R	3348J	60/91/215 IC: Follow-up Landscaping (#5)	60	180	5	220	465	Construction Locally Funded FY 2014
11	IMP	78	0021G	16789_	Brawley Bypass - Stage 3	1,206	6,500	0	0	7,706	

¹ Support budget is based upon a district prepared and approved project workplan.

Support is a mix of grandfathered STIP and other funds.

APPENDIX A – HIGHWAY PROGRAM PROJECT PROGRAMMING REQUESTS

Project Programming Requests (PPR's) are included only for ITIP funded projects that have any funding, scope, or schedule changes. Projects without changes are not included within this report to reduce volume, but are available upon request.

CO	Rte	PPNO	PROJECT	Notes	Page
KER	14	8042A	Freeman Gulch Widening - Segment 1	Add \$1,240 con sup, \$11,195 con.	17
KER	14	8042B	Freeman Gulch Widening - Segment 2	New Inyo, Mono, Kern MOU Project.	20
LA	405	8031	Arbor Vitae-South half of I/C	Delete project	23
MAD	99	6297	South Madera 6 Lane	New Project. Madera partnered.	27
SB	101	7101	South Coast HOV Lanes	New Project. Santa Barbara partnered.	30
SBD	15	0174L	Route 15 widening (Phase 2)	Down scope project	33
SBD	58	0215C	Kramer Junction - Phase 1	Upgrade to full scope & delay.	37
SBD	58	0217F	Widen to 4-Lane (Hinkley)	Add construction funding.	39
SLO	46	0226H	Route 46 Corridor (Whitley 2B)	Add RW & construction funding.	42
TUL	99	6400B	Tulare to Goshen 6-Lane	Delete project	45
TUL	99	6400C	Middle Segment (Caldwell) 6-Lane	New Project from 6400B.	48
TUL	99	6400D	South Segment (Tagus) 6-Lane	New Project from 6400B.	51

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	07/21/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
6	45711			8042A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	14	58.3	62.3	Caltrans		
				MPO	Element	
				KCOG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Frank Momen		(559)243-3444		frank_momen@dot.ca.gov		
Project Title						
Freeman Gulch Widening - Segment 1						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Ridgecrest, from 0.5 mile north of Route 178 west to 1.7 miles north of Route 178 east. Convert from 2-lane conventional highway to 4-lane expressway.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	32			Senate:	18	
Congressional:	22					
Purpose and Need						
The project constitutes the principal access into the Inyo and Mono County recreation areas. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. This project is the first of three segments that will close the final 2-lane "gap" on Route 14 between Mojave and the junction with Route 395. Route 14 is an Interregional High Emphasis Focus Route and is essential to the economic development of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan.						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/21/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	KER	14	45711		8042A	
Project Title: Freeman Gulch Widening - Segment 1						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E		2,500						2,500	Caltrans
R/W SUP (CT)				1,800				1,800	
CON SUP (CT)					3,100			3,100	
R/W				9,500				9,500	Caltrans
CON					22,800			22,800	Caltrans
TOTAL		2,500		11,300	25,900			39,700	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E		2,500						2,500	
R/W SUP (CT)				1,800				1,800	
CON SUP (CT)						3,100		3,100	
R/W				9,500				9,500	
CON						27,988		27,988	
TOTAL		2,500		11,300		31,088		44,888	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E		1,000						1,000	
R/W SUP (CT)				720				720	
CON SUP (CT)									
R/W				3,800				3,800	
CON									
TOTAL		1,000		4,520				5,520	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		1,000						1,000	
R/W SUP (CT)				720				720	
CON SUP (CT)						1,240		1,240	
R/W				3,800				3,800	
CON						11,195		11,195	
TOTAL		1,000		4,520		12,435		17,955	

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Inyo County Local Transportation C
PS&E		250						250	
R/W SUP (CT)				180				180	
CON SUP (CT)									
R/W				950				950	
CON									
TOTAL		250		1,130				1,380	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		250						250	
R/W SUP (CT)				180				180	
CON SUP (CT)						310		310	
R/W				950				950	
CON						2,799		2,799	
TOTAL		250		1,130		3,109		4,489	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/21/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	KER	14	45711		8042A	
Project Title: Freeman Gulch Widening - Segment 1						

Fund No. 3: RIP - National Hwy System (NH)									Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Mono County Local Transportation
PS&E		250						250	
R/W SUP (CT)				180				180	
CON SUP (CT)									
R/W				950				950	
CON									
TOTAL		250		1,130				1,380	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		250						250	
R/W SUP (CT)				180				180	
CON SUP (CT)						310		310	
R/W				950				950	
CON						2,799		2,799	
TOTAL		250		1,130		3,109		4,489	

Fund No. 4: IIP - National Hwy System (NH)									Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		1,000						1,000	
R/W SUP (CT)				720				720	
CON SUP (CT)									
R/W				3,800				3,800	
CON									
TOTAL		1,000		4,520				5,520	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		1,000						1,000	
R/W SUP (CT)				720				720	
CON SUP (CT)						1,240		1,240	
R/W				3,800				3,800	
CON						11,195		11,195	
TOTAL		1,000		4,520		12,435		17,955	

Fund No. 5:									Program Code
Existing Funding									FUTURE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)					3,100			3,100	
R/W									
CON					22,800			22,800	
TOTAL					25,900			25,900	
Proposed Funding									Notes
E&P (PA&ED)									No future need.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	11/02/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
06	45712			8042B		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	14	53.0	58.3	Caltrans		
				MPO	Element	
				KCOG	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Frank Momen		(559)243-3444		frank_momen@dot.ca.gov		
Project Title						
Freeman Gulch - Widening Segment 2						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Ridgecrest, from 4.8 miles south of Route 178 west to 0.5 mile north of Route 178 west. Convert from 2-lane conventional highway to 4-lane expressway.						
Component	Implementing Agency				Reimbursements	
PA&ED						
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	32			Senate:	18	
Congressional:	22					
Purpose and Need						
The project constitutes the principal access into the Inyo and Mono County recreation areas. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. This project is the second of the three segments that will close the final 2-lane "gap" on Route 14 between Mojave and the junction with Route 395. Route 14 is an Interregional High Emphasis Focus Route and is essential to the economic of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan.						
Project Benefits						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	N/A	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/02/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	14	45712		8042B	
Project Title: Freeman Gulch - Widening Segment 2						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E					3,250			3,250	
R/W SUP (CT)						2,100		2,100	
CON SUP (CT)							3,900	3,900	
R/W						5,510		5,510	
CON							32,927	32,927	
TOTAL					3,250	7,610	36,827	47,687	

Fund No. 1:	RIP - National HWY System (NH)								Program Code
Proposed Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	RIP - National HWY System (NH)								Program Code
Proposed Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Inyo County Local Transportation
PS&E					975			975	
R/W SUP (CT)						630		630	
CON SUP (CT)									
R/W						1,653		1,653	
CON									
TOTAL					975	2,283		3,258	

Fund No. 3:	RIP - National HWY System (NH)								Program Code
Proposed Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Mono County Local Transportation
PS&E					975			975	
R/W SUP (CT)						630		630	
CON SUP (CT)									
R/W						1,653		1,653	
CON									
TOTAL					975	2,283		3,258	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/02/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	14	45712		8042B	
Project Title: Freeman Gulch - Widening Segment 2						

Fund No. 4: IIP - National HWY System (NH)									Program Code
Proposed Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E					1,300			1,300	
R/W SUP (CT)						840		840	
CON SUP (CT)									
R/W						2,204		2,204	
CON									
TOTAL					1,300	3,044		4,344	

Fund No. 5: Future Need - Future Funds									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							3,900	3,900	
R/W									
CON							32,927	32,927	
TOTAL							36,827	36,827	

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	12/01/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
7	491601	0700000803	831	ORA55094	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
LA	405	22.2	23.4	Caltrans	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
John M. Vassiliades		(213)897-7395			
Project Title					
Rte 405-Arbor Vitae-Southhalf of I/C					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Inglewood, at Arbor Vitae Avenue near the Los Angeles International Airport. Construct south half of interchange.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	51		Senate:	25	
Congressional:	35				
Purpose and Need					
Project Need: An east-west access route between Route 405 and the airport was needed due to the deletion of Route 170 from the State Highway Program. - Project Purpose: It is to construct an interchange on Route 405 at Arbor Vitae to provide the needed access.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document			Document Type		
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
7	LA	405	491601	700000803	831	
Project Title: Rte 405-Arbor Vitae-Southhalf of I/C						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	3,150							3,150	Caltrans
PS&E	2,939							2,939	Caltrans
R/W SUP (CT)	397							397	
CON SUP (CT)				1,935				1,935	
R/W	8,933							8,933	Caltrans
CON				38,568				38,568	Caltrans
TOTAL	15,419			40,503				55,922	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	GF RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.400
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	3,150							3,150	Los Angeles County Metropolitan T
PS&E	2,939							2,939	
R/W SUP (CT)	397							397	
CON SUP (CT)				1,935				1,935	
R/W									
CON									
TOTAL	6,486			1,935				8,421	
Proposed Funding									Notes
E&P (PA&ED)									Delete project. Env document selected the no build option.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				31,303				31,303	
TOTAL				31,303				31,303	
Proposed Funding									Notes
E&P (PA&ED)									Delete project. Return total of \$34,370 RIP to LA County shares.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
7	LA	405	491601	700000803	831	
Project Title: Rte 405-Arbor Vitae-Southhalf of I/C						

Fund No. 3: RIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Los Angeles County Metropolitan T	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	3,067							3,067		
CON										
TOTAL	3,067							3,067		
Proposed Funding									Notes	
E&P (PA&ED)									See fund #2 comment.	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 4: IIP - National Hwy System (NH)									Program Code	
Existing Funding									20.XX.025.700	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				1,415				1,415		
TOTAL				1,415				1,415		
Proposed Funding									Notes	
E&P (PA&ED)									Delete project. Return IIP total of \$7,281 to interregional shares.	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 5: IIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.025.700	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	5,866							5,866		
CON										
TOTAL	5,866							5,866		
Proposed Funding									Notes	
E&P (PA&ED)									See fund #4 comment.	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
7	LA	405	491601	700000803	831	
Project Title: Rte 405-Arbor Vitae-Southhalf of I/C						

Fund No. 6: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									City of Los Angeles
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,966				1,966	
TOTAL				1,966				1,966	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				3,884				3,884	
TOTAL				3,884				3,884	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	11/03/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0H220	0612000158	6297			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MAD	99	1.7	7.5	Caltrans		
				MPO	Element	
				Madera	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Jim Bane		(559)243-3469		jim_bane@dot.ca.gov		
Project Title						
South Madera 6 Lane						
Location, Project Limits, Description, Scope of Work, Legislative Description						
ON ROUTE 99 NEAR MADERA BETWEEN PM 1.7 (NORTH OF AVENUE 7) AND PM 7.5 (AVENUE 12)						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	05		Senate:	12		
Congressional:	16					
Purpose and Need						
Widening of this section of SR 99 is needed to improve safety, reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation. The purpose of this project would be to increase capacity to reduce congestion, increase connectivity of the highway system, and preserve acceptable facility operation of Route 99.						
Project Benefits						
The proposed 6-lane freeway would accommodate the traffic demand at or above LOS D by 2025.						
Project Milestone					Proposed	
Project Study Report Approved					03/11/08	
Begin Environmental (PA&ED) Phase					07/01/15	
Circulate Draft Environmental Document			Document Type	ND/FONSI	07/01/17	
Draft Project Report					07/01/17	
End Environmental Phase (PA&ED Milestone)					01/03/18	
Begin Design (PS&E) Phase					01/03/18	
End Design Phase (Ready to List for Advertisement Milestone)					01/01/20	
Begin Right of Way Phase					01/03/18	
End Right of Way Phase (Right of Way Certification Milestone)					07/01/19	
Begin Construction Phase (Contract Award Milestone)					01/03/21	
End Construction Phase (Construction Contract Acceptance Milestone)					02/01/24	
Begin Closeout Phase					12/01/24	
End Closeout Phase (Closeout Report)					07/01/26	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/03/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	MAD	99	0H220	0612000158	6297	
Project Title: South Madera 6 Lane						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)			3,000					3,000	
PS&E							8,928	8,928	
R/W SUP (CT)							2,452	2,452	
CON SUP (CT)							12,650	12,650	
R/W							10,650	10,650	
CON							146,945	146,945	
TOTAL			3,000				181,625	184,625	

Fund No. 1:	IIP								Program Code
Proposed Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)			1,500					1,500	CALTRANS
PS&E									2012 STIP IIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			1,500					1,500	

Fund No. 2:	RIP								Program Code
Proposed Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)			1,500					1,500	
PS&E									2012 STIP RIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			1,500					1,500	

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E							8,928	8,928	FUTURE
R/W SUP (CT)							2,452	2,452	
CON SUP (CT)							12,650	12,650	
R/W							10,650	10,650	
CON							146,945	146,945	
TOTAL							181,625	181,625	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/03/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	MAD	99	0H220	0612000158	6297	
Project Title: South Madera 6 Lane						

Fund No. 4:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/01/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
5	ON700	0500000225	7101		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SB	101	1.4	12.3	Santa Barbara County Assoc. of Governments	
				MPO	Element
				SBCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Scott Eades		(805) 549-3144		scott_eades@dot.ca.gov	
Project Title					
South Coast 101 HOV Lanes					
Location, Project Limits, Description, Scope of Work, Legislative Description					
On Route 101, from 0.2 miles south of Bailard Avenue in the City of Carpinteria to Sycamore Creek in the City of Santa Barbara.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	35		Senate:	19	
Congressional:	23				
Purpose and Need					
The project purpose, on Route 101 within this project limits, is to:					
<ul style="list-style-type: none"> - Reduce congestion and delay - Provide capacity for future travel demand - Improve travel time - Provide for HOV lane continuity (in southern Santa Barbara County, per the 2008 RTP) 					
See Project Benefits field for need information.					
Project will be constructed in 4 to 5 phases. Project milestone dates shown below apply to the first phase.					
Project Benefits					
Route 101 within the project limits currently operates with LOS F congested flow conditions for two to four hours daily. In this area, Route 101 provides as a critical link for interregional, goods movement, and coastal access travel between the Los Angeles basin and the San Francisco Bay area. When I-5 closes over the Grapevine, this section of Route 101 becomes the only viable alternative for north-south connectivity. Without improvements, congestion is projected to increase to over 10 hours a day by 2040.					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					12/19/07
Circulate Draft Environmental Document		Document Type	EIR/FONSI		01/20/12
Draft Project Report					01/15/12
End Environmental Phase (PA&ED Milestone)					01/01/13
Begin Design (PS&E) Phase					01/01/13
End Design Phase (Ready to List for Advertisement Milestone)					12/01/15
Begin Right of Way Phase					11/01/13
End Right of Way Phase (Right of Way Certification Milestone)					09/01/15
Begin Construction Phase (Contract Award Milestone)					03/01/16
End Construction Phase (Construction Contract Acceptance Milestone)					05/01/20
Begin Closeout Phase					01/01/21
End Closeout Phase (Closeout Report)					03/01/21

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
5	SB	101	0N700	500000225	7101	
Project Title: South Coast 101 HOV Lanes						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	9,450							9,450	Caltrans
PS&E		12,585						12,585	Caltrans
R/W SUP (CT)					900			900	
CON SUP (CT)					45,000			45,000	
R/W					300			300	Caltrans
CON			140,000		407,000			547,000	Caltrans
TOTAL	9,450	12,585	140,000		453,200			615,235	

Proposed Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	11,450							11,450	
PS&E		12,585				23,700		36,285	
R/W SUP (CT)		790				1,310		2,100	
CON SUP (CT)					17,630		29,170	46,800	
R/W		8,310				16,090		24,400	
CON					122,600		217,400	340,000	
TOTAL	11,450	21,685			140,230	41,100	246,570	461,035	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Santa Barbara County Assoc. of G
PS&E		12,585						12,585	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		12,585						12,585	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		12,585						12,585	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		12,585						12,585	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	9,450							9,450	Santa Barbara County Assoc. of G
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	9,450							9,450	
Proposed Funding									Notes
E&P (PA&ED)	9,450							9,450	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	9,450							9,450	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
5	SB	101	ON700	500000225	7101	
Project Title: South Coast 101 HOV Lanes						

Fund No. 3:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Santa Barbara County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			140,000					140,000	
TOTAL			140,000					140,000	
Proposed Funding									
E&P (PA&ED)									Assumes local measure funds will be used for construction capital to leverage other funds and may be used earlier to support RW and other components as needed.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					47,000		93,000	140,000	
TOTAL					47,000		93,000	140,000	

Fund No. 4:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)					900			900	
CON SUP (CT)					45,000			45,000	
R/W					300			300	
CON					407,000			407,000	
TOTAL					453,200			453,200	
Proposed Funding									
E&P (PA&ED)									Estimated costs based on Alternative 1 F Modified and assumes that overall project will be constructed in phases (two in FY15/16 and the remainder in FY 17/18+).
PS&E						23,700		23,700	
R/W SUP (CT)		790				1,310		2,100	
CON SUP (CT)					17,630		29,170	46,800	
R/W		8,310				16,090		24,400	
CON					75,600		124,400	200,000	
TOTAL		9,100			93,230	41,100	153,570	297,000	

Fund No. 5:	Interregional Improvement Program (ITIP)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	07/11/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
8	355560	0800000621	0174L	35556	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SBD	15	41.9	46.0	Caltrans	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Melecio Chalco		(909)383-6761			
Project Title					
Route 15 widening (Phase 2)					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Victorville, between Mojave Drive and 1.6 km north of Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	36, 59		Senate:	17	
Congressional:	25, 41				
Purpose and Need					
The purpose of the project is to upgrade the facility to meet current standards and improve operational characteristics that contribute to safety problems and operational inefficiencies. The project development team adopted three general-purpose objectives: 1) Upgrade interim non-standard roadway features to current highway standards, 2) Improve operational characteristics of the D St, E St, and Stoddard Wells Rd interchanges that address accident concentrations and operational inefficiencies, and 3) Enhance safety by improving the operational characteristics of the interchanges. The project will upgrade non-standard features and improve operational characteristics. Safety will also be improved by upgrading ramp alignments,					
Project Benefits					
Upgraded facility will meet current standards and improve operational characteristics. Safety will also be improved.					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				12/19/05	04/01/98
Circulate Draft Environmental Document		Document Type	ND/FONSI	12/03/07	12/31/07
Draft Project Report				12/03/07	12/31/07
End Environmental Phase (PA&ED Milestone)				06/25/08	06/30/08
Begin Design (PS&E) Phase				12/03/02	10/02/07
End Design Phase (Ready to List for Advertisement Milestone)				05/18/10	01/30/13
Begin Right of Way Phase				01/18/08	01/18/08
End Right of Way Phase (Right of Way Certification Milestone)				04/13/10	01/07/13
Begin Construction Phase (Contract Award Milestone)				10/12/10	05/14/13
End Construction Phase (Construction Contract Acceptance Milestone)				12/06/12	05/30/17
Begin Closeout Phase				12/07/12	05/31/17
End Closeout Phase (Closeout Report)				12/08/14	05/30/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/11/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	355560	800000621	0174L	
Project Title: Route 15 widening (Phase 2)						

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	5,420							5,420	Caltrans
PS&E	10,727							10,727	Caltrans
R/W SUP (CT)	3,948							3,948	
CON SUP (CT)				10,698				10,698	
R/W	23,984							23,984	Caltrans
CON				91,899				91,899	Caltrans
TOTAL	44,079			102,597				146,676	
Proposed Total Project Cost									
E&P (PA&ED)	5,420							5,420	
PS&E	10,727							10,727	
R/W SUP (CT)	4,448							4,448	
CON SUP (CT)				8,698				8,698	
R/W	13,826							13,826	
CON				65,000				65,000	
TOTAL	34,421			73,698				108,119	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				32,979				32,979	
TOTAL				32,979				32,979	
Proposed Funding									Notes
E&P (PA&ED)									Savings to be used on Devore Road Interchange
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				23,564				23,564	
TOTAL				23,564				23,564	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	7,162							7,162	
CON									
TOTAL	7,162							7,162	
Proposed Funding									Notes
E&P (PA&ED)									Savings to be used on Devore Road Interchange
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,607							3,607	
CON									
TOTAL	3,607							3,607	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/11/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	355560	800000621	0174L	
Project Title: Route 15 widening (Phase 2)						

Fund No. 3:	IIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)				10,698				10,698	
R/W									
CON				57,160				57,160	
TOTAL				67,858				67,858	
Proposed Funding									Notes
E&P (PA&ED)									Savings to return to interregional shares.
PS&E									
R/W SUP (CT)									
CON SUP (CT)				8,698				8,698	
R/W									
CON				39,676				39,676	
TOTAL				48,374				48,374	

Fund No. 4:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	5,420							5,420	Caltrans
PS&E	10,727							10,727	
R/W SUP (CT)	3,948							3,948	
CON SUP (CT)									
R/W	16,822							16,822	
CON									
TOTAL	36,917							36,917	
Proposed Funding									Notes
E&P (PA&ED)	5,420							5,420	Savings to be used on SBd 58
PS&E	10,727							10,727	
R/W SUP (CT)	4,448							4,448	
CON SUP (CT)									
R/W	10,219							10,219	
CON									
TOTAL	30,814							30,814	

Fund No. 5:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				750				750	
TOTAL				750				750	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				750				750	
TOTAL				750				750	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/11/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	355560	800000621	0174L	
Project Title: Route 15 widening (Phase 2)						

Fund No. 6:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	

Fund No. 7:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				760				760	
TOTAL				760				760	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				760				760	
TOTAL				760				760	

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	09/27/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
8	34770	0800000616	0215C	34770	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SBD	58	R0.0	R12.9	Caltrans	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Jim Robinson		(909)917-8839		jim_robinson@dot.ca.gov	
Project Title					
Kramer Junction - Phase 1					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Kramer Junction, from the Kern County line to 7.5 miles east of the Route 395 junction. Realign highway and construct grade separations.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	34		Senate:	18	
Congressional:	22, 25				
Purpose and Need					
Need: The existing 2-Ln portion of SR-58 is experiencing congestion and delays due to increasing truck vol and lack of passing opportunities. The intersection of SR-58 and US-395 are experiencing increase vol of traffic which is creating operational & safety issues as the capacity of the intersection is freqly exceeded. Purpose: The proj will eliminate the traffic delays at the at grade crossing which is due to the slowdown of heavy truck vehicles. It is consistent with ITSP; it is a high emphasis focus route. It will improve goods movement and reduce people/goods movement conflicts. It is a 13-mi 4-Ln expressway gap closure proj which will improve reliability of delivery of goods and is an important goods movement link to the Central Valley.					
Project Benefits					
This is a gap closure project which will complete the expressway portion of SR-58 at Kramer Junction. SR-58 is a regionally traveled truck route for East-West goods movement from the I-15 to Kern County and Los Angeles. The realignment of SR-58 will be to the north of the existing SR-58 and will eliminate the safety issues and traffic delays at the intersection of the existing SR-58 and US-395 intersection.					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				02/09/07	02/09/07
Circulate Draft Environmental Document		Document Type	EIR/EIS	07/08/09	01/30/13
Draft Project Report				07/01/09	12/30/12
End Environmental Phase (PA&ED Milestone)				04/01/10	05/02/14
Begin Design (PS&E) Phase				04/02/10	05/03/14
End Design Phase (Ready to List for Advertisement Milestone)				10/01/12	10/26/16
Begin Right of Way Phase				09/01/10	05/05/14
End Right of Way Phase (Right of Way Certification Milestone)				09/01/12	09/15/16
Begin Construction Phase (Contract Award Milestone)				04/01/13	06/09/17
End Construction Phase (Construction Contract Acceptance Milestone)				04/01/16	09/09/19
Begin Closeout Phase				04/02/16	09/10/19
End Closeout Phase (Closeout Report)				04/02/18	09/10/21

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/27/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	58	34770	0800000616	0215C	
Project Title: Kramer Junction - Phase 1						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	7,044							7,044	Caltrans
PS&E	8,000							8,000	Caltrans
R/W SUP (CT)	4,756							4,756	
CON SUP (CT)			14,300					14,300	
R/W	9,767							9,767	Caltrans
CON			104,200					104,200	Caltrans
TOTAL	29,567		118,500					148,067	
Proposed Total Project Cost									
E&P (PA&ED)	8,600							8,600	
PS&E	8,000							8,000	
R/W SUP (CT)	4,756							4,756	
CON SUP (CT)						15,668		15,668	
R/W	9,767		8,620					18,387	
CON						139,427		139,427	
TOTAL	31,123		8,620			155,095		194,838	

Fund No. 1:	IIP								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	7,044							7,044	Caltrans
PS&E	8,000							8,000	
R/W SUP (CT)	4,756							4,756	
CON SUP (CT)			14,300					14,300	
R/W	9,767							9,767	
CON			104,200					104,200	
TOTAL	29,567		118,500					148,067	
Proposed Funding									Notes
E&P (PA&ED)	8,600							8,600	
PS&E	8,000							8,000	
R/W SUP (CT)	4,756							4,756	
CON SUP (CT)						15,668		15,668	
R/W	9,767		8,620					18,387	
CON						139,427		139,427	
TOTAL	31,123		8,620			155,095		194,838	

Fund No. 2:									Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	09/27/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
8	04351	0800000010	0217F	SCAG	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SBD	58	T21.8	31.0	Caltrans	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Jim Robinson		909-917-8839		jim_robinson@dot.ca.gov	
Project Title					
Widen to 4-Lane (Hinkley)					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Hinkley, from Valley View Drive to Agate Road. Realign and widen to 4 lane expressway.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	36		Senate:	18	
Congressional:	25				
Purpose and Need					
Need: This 2-Ln section of SR-58 is experiencing congestion and delays due to increasing truck traffic associated with movement of goods and oversize loads and limited passing opportunities, and is classified as high emphasis route, which req a min 4-Ln std facility. The sections east and west of the proj limit are currently 4-Ln and this has created a bottleneck within the proj limit. - Purpose: Correct the bottleneck deficiency. Improve safety and operations. Provide continuity with other 4-Ln sections of this route. Consistent with ITSP. High emphasis focus route. Reduces people/goods movement conflicts. An 11-mi 4-Ln expressway gap closure improving reliability of delivery. Important goods movement link to the Central Valley.					
Project Benefits					
This is a gap closure project which will complete the expressway portion of SR-58 in Hinkley just west of Barstow. SR-58 is a regionally traveled truck route for East-West goods movement from the I-15 to Kern County and Los Angeles. The realignment of SR-58 will provide for a controlled access expressway which will improve traffic safety. The construction of grade separations at Hinkley Road and Lenwood Road will allow traffic to safely cross SR-58.					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				01/05/07	01/05/07
Circulate Draft Environmental Document		Document Type	EIR/EIS	07/08/09	11/15/11
Draft Project Report				07/01/09	11/15/11
End Environmental Phase (PA&ED Milestone)				04/01/10	11/15/12
Begin Design (PS&E) Phase				04/02/10	11/16/12
End Design Phase (Ready to List for Advertisement Milestone)				10/01/12	05/15/14
Begin Right of Way Phase				09/01/10	11/16/12
End Right of Way Phase (Right of Way Certification Milestone)				09/01/12	04/15/14
Begin Construction Phase (Contract Award Milestone)				04/01/13	10/15/14
End Construction Phase (Construction Contract Acceptance Milestone)				04/01/16	07/15/16
Begin Closeout Phase				04/02/16	07/16/16
End Closeout Phase (Closeout Report)				04/02/18	07/15/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/27/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	58	04351	0800000010	0217F	
Project Title: Widen to 4-Lane (Hinkley)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	7,143							7,143	Caltrans
PS&E	6,850							6,850	Caltrans
R/W SUP (CT)			2,133					2,133	
CON SUP (CT)									
R/W			20,742					20,742	Caltrans
CON									Caltrans
TOTAL	13,993		22,875					36,868	
Proposed Total Project Cost									
E&P (PA&ED)	9,500							9,500	
PS&E	7,400							7,400	
R/W SUP (CT)		3,101						3,101	
CON SUP (CT)			13,980					13,980	
R/W		38,536						38,536	
CON			119,408					119,408	
TOTAL	16,900	41,637	133,388					191,925	

Fund No. 1:	IIP								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	7,143							7,143	Caltrans
PS&E	6,850							6,850	
R/W SUP (CT)			2,133					2,133	
CON SUP (CT)									
R/W			20,742					20,742	
CON									
TOTAL	13,993		22,875					36,868	
Proposed Funding									Notes
E&P (PA&ED)	9,500							9,500	
PS&E	7,400							7,400	
R/W SUP (CT)		3,101						3,101	
CON SUP (CT)			13,980					13,980	
R/W		38,536						38,536	
CON			119,408					119,408	
TOTAL	16,900	41,637	133,388					191,925	

Fund No. 2:									Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/27/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	58	04351	0800000010	0217F	
Project Title: Widen to 4-Lane (Hinkley)						

Fund No. 3:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	10/14/11	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
5	33078			0226H		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SLO	46	46.0	50.2	Caltrans		
				MPO	Element	
				SLOCOG	CO	
Project Mgr/Contact		Phone		E-mail Address		
John Luchetta		(805)549-3175		john_luchetta@dot.ca.gov		
Project Title						
Route 46 Corridor Improvements (Whitley 2B)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Shandon, from 0.2 mile east of McMillan Canyon Road to 0.5 mile east of the Shandon Safety Roadside Rest Area. Convert to a 4-lane expressway.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	33			Senate:	15	
Congressional:	22					
Purpose and Need						
Heavy trucks and RV's comprise a very high percentage of the total traffic on this portion of Route 46. These vehicles typically experience a reduction in running speed of 31 km/h. There are limited passing opportunities on this segment, which contributes to driver frustration and passing miscalculations. Traffic volumes are expected to grow at a rate that is correspondingly higher than local population growth projections. Growth in traffic volumes here will instead reflect the State of California growth rate overall, and traffic volumes on Route 46 will climb proportionally. Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, to the Central Coast.						
Project Benefits						
1. Hours of Daily Vehicle Hours of Delay Saved = 2425				2.		
Minutes of Daily Peak Duration Person-Minutes Saved =164,164						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					01/01/98	
Circulate Draft Environmental Document			Document Type		05/01/03	
Draft Project Report					05/01/03	
End Environmental Phase (PA&ED Milestone)					05/01/03	
Begin Design (PS&E) Phase					11/01/11	
End Design Phase (Ready to List for Advertisement Milestone)					08/01/15	
Begin Right of Way Phase					11/01/12	
End Right of Way Phase (Right of Way Certification Milestone)					05/01/15	
Begin Construction Phase (Contract Award Milestone)					03/01/16	
End Construction Phase (Construction Contract Acceptance Milestone)					04/01/18	
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/14/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
5	SLO	46	33078		0226H	
Project Title: Route 46 Corridor Improvements (Whitley 2B)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E				7,000				7,000	Caltrans
R/W SUP (CT)					2,500			2,500	
CON SUP (CT)					7,000			7,000	
R/W					11,000			11,000	Caltrans
CON					60,000			60,000	Caltrans
TOTAL				7,000	80,500			87,500	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	7,000							7,000	
R/W SUP (CT)	2,500							2,500	
CON SUP (CT)					7,000			7,000	
R/W		11,000						11,000	
CON					47,000			47,000	
TOTAL	9,500	11,000			54,000			74,500	

Fund No. 1:	IIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E				7,000				7,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				7,000				7,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)					7,000			7,000	
R/W		11,000						11,000	
CON					42,000			42,000	
TOTAL		11,000			49,000			60,000	

Fund No. 2:	Future Need – Future Funds (NO-FUND)								Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)					2,500			2,500	
CON SUP (CT)					7,000			7,000	
R/W					11,000			11,000	
CON					60,000			60,000	
TOTAL					80,500			80,500	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/14/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
5	SLO	46	33078		0226H	
Project Title: Route 46 Corridor Improvements (Whitley 2B)						

Fund No. 3:	High Priority Project - Demonstration Project								Program Code
Existing Funding									20.30.010.680
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Luis Obispo County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									SAFETEA-LU Demo funds. Will get tapered match approval from FHWA for PS&E and R/W Support.
PS&E	7,000							7,000	
R/W SUP (CT)	2,500							2,500	
CON SUP (CT)									
R/W									
CON									
TOTAL	9,500							9,500	

Fund No. 4:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									SLOCOG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									Proposed to SLOCOG for RIP funding during the 2012 STIP program cycle.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					5,000			5,000	
TOTAL					5,000			5,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/01/11
District	EA	Project ID		PPNO	MPO ID
6	36022			6400B	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
TUL	99	30.6	37.3	Caltrans	
				MPO	Element
				TCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Phillip Sanchez		(559)243-3466		phillip_sanchez@dot.ca.gov	
Project Title					
Tulare to Goshen 6-Lane South Segment					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In and near the City of Tulare, from Prosperity Avenue to 0.9 mile south of West Visalia Overhead. Convert to 6-lane freeway.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	30, 34			Senate:	16, 18
Congressional:	21				
Purpose and Need					
The project continues the extension of the six-lane freeway south of the Fresno County area and through Tulare County. It continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. Route 99 is an Interregional High Emphasis Focus Route and is the north-south backbone corridor essential to the economic development of the San Joaquin Valley. It is consistent with the District 6 Transportation Concept Report, the Interregional Transportation Strategic Plan, the Tulare County Regional Transportation Plan, the Route 99 Business Plan, and the Corridor System Management Plan.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	TUL	99	36022		6400B	
Project Title: Tulare to Goshen 6-Lane South Segment						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E			4,200					4,200	Caltrans
R/W SUP (CT)				1,763				1,763	
CON SUP (CT)					13,000			13,000	
R/W				11,800	5,000			16,800	Caltrans
CON					125,000			125,000	Caltrans
TOTAL			4,200	13,563	143,000			160,763	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Tulare County Association of Gove
PS&E			1,300					1,300	
R/W SUP (CT)				663				663	
CON SUP (CT)									
R/W				6,450				6,450	
CON									
TOTAL			1,300	7,113				8,413	
Proposed Funding									Notes
E&P (PA&ED)									Delete and return \$8,413 unexpended to regional shares.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	IIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			2,900					2,900	
R/W SUP (CT)				1,100				1,100	
CON SUP (CT)									
R/W				5,350				5,350	
CON									
TOTAL			2,900	6,450				9,350	
Proposed Funding									Notes
E&P (PA&ED)									Delete and return \$9,350 unexpended to interregional shares.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	TUL	99	36022		6400B	
Project Title: Tulare to Goshen 6-Lane South Segment						

Fund No. 3:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)					13,000			13,000	
R/W					5,000			5,000	
CON					125,000			125,000	
TOTAL					143,000			143,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	10/31/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
06	36023			6400C	TCAG	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
TUL	99	35.2	3703	Caltrans		
				MPO	Element	
				TCAG	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Phillip Sanchez		(559) 243-3466		Phillip_Sanchez@dot.ca.gov		
Project Title						
Middle Segment (Caldwell) 6-Lane						
Location, Project Limits, Description, Scope of Work, Legislative Description						
On State Route 99 in Tulare County near Visalia from 1.2 Mile south of Avenue 280 OC (Br. No. 46-0195) to 0.9 Mile south of West Visalia Overhead (Br. No. 46-226). The capacity increase project proposes to add one northbound lane and one southbound lane. Project also includes replacement planting. This Project is a split from the Tulare to Goshen 6-Lane South Segment PPNO 6400B project.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	30, 34			Senate:	16, 18	
Congressional:	21					
Purpose and Need						
This capacity increasing project proposes to improve mobility and reliability and reduce congestion by widening Route 99 to add lanes. The project continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. It is consistent with the District 6 Transportation Concept Report, the Interregional Transportation Strategic Plan, the Tulare County Regional Transportation Plan, the Route 99 Business Plan, and the Corridor System Management Plan.						
Project Benefits						
This project will facilitate goods movement and reduce delays. This project is needed to address a projected capacity problem and a low Level of Service (LOS). Project will save an average annual benefit of 421,431 vehicle-hours of delay. This project will improve connectivity by continuing the extension of a six-lane freeway south through Tulare County. Reducing congestion at this project location will improve safety.						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	N/A	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						02/25/09
Begin Design (PS&E) Phase						11/01/10
End Design Phase (Ready to List for Advertisement Milestone)						05/04/12
Begin Right of Way Phase						11/01/10
End Right of Way Phase (Right of Way Certification Milestone)						04/23/12
Begin Construction Phase (Contract Award Milestone)						12/01/15
End Construction Phase (Construction Contract Acceptance Milestone)						09/01/17
Begin Closeout Phase						09/02/17
End Closeout Phase (Closeout Report)						11/01/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/31/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	36023		6400C	
Project Title: Middle Segment (Caldwell) 6-Lane						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E			1,750					1,750	
R/W SUP (CT)			100					100	
CON SUP (CT)					3,100			3,100	
R/W			1,200					1,200	
CON					17,700			17,700	
TOTAL			3,050		20,800			23,850	

Fund No. 1:	IIP								Program Code
Proposed Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E			875					875	2012 STIP IIP
R/W SUP (CT)			50					50	
CON SUP (CT)					1,550			1,550	
R/W			600					600	
CON					10,950			10,950	
TOTAL			1,525		12,500			14,025	

Fund No. 2:	TCAG RIP								Program Code
Proposed Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									TCAG
PS&E			875					875	2012 STIP RIP
R/W SUP (CT)			50					50	
CON SUP (CT)					1,550			1,550	
R/W			600					600	
CON					6,750			6,750	
TOTAL			1,525		8,300			9,825	

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/31/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	36023		6400C	
Project Title: Middle Segment (Caldwell) 6-Lane						

Fund No. 4:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	10/31/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
06	36024			6400D	TCAG	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
TUL	99	30.6	35.2	Caltrans		
				MPO	Element	
				TCAG	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Phillip Sanchez		(559) 243-3466		Phillip_Sanchez@dot.ca.gov		
Project Title						
South Segment (Tagus) 6-Lane						
Location, Project Limits, Description, Scope of Work, Legislative Description						
On State Route 99 in Tulare County near Tulare from Prosperity Ave. to 1.2 Mile south of Avenue 280 OC (Br. No. 46-0195). The capacity increase project proposes to add one northbound lane and one southbound lane. Project also includes replacement planting. This Project is a split from the Tulare to Goshen 6-Lane South Segment PPNO 6400B project.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	30, 34			Senate:	16, 18	
Congressional:	21					
Purpose and Need						
This capacity increasing project proposes to improve mobility and reliability and reduce congestion by widening Route 99 to add lanes. The project continues the objective of widening all of Route 99 to a minimum of a six-lane freeway throughout the San Joaquin Valley. It is consistent with the District 6 Transportation Concept Report, the Interregional Transportation Strategic Plan, the Tulare County Regional Transportation Plan, the Route 99 Business Plan, and the Corridor System Management Plan.						
Project Benefits						
This project will facilitate goods movement and reduce delays. This project is needed to address a projected capacity problem and a low Level of Service (LOS). This project will improve connectivity by continuing the extension of a six-lane freeway south through Tulare County. Reducing congestion at this project location will improve safety.						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	N/A	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						02/25/09
Begin Design (PS&E) Phase						08/01/13
End Design Phase (Ready to List for Advertisement Milestone)						11/01/17
Begin Right of Way Phase						06/01/14
End Right of Way Phase (Right of Way Certification Milestone)						08/01/17
Begin Construction Phase (Contract Award Milestone)						07/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						12/01/21
Begin Closeout Phase						12/02/21
End Closeout Phase (Closeout Report)						02/01/24

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/31/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	36024		6400D	
Project Title: South Segment (Tagus) 6-Lane						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E				2,450				2,450	
R/W SUP (CT)				1,663				1,663	
CON SUP (CT)							16,000	16,000	
R/W				10,600				10,600	
CON							105,000	105,000	
TOTAL				14,713			121,000	135,713	

Fund No. 1:	IIP								Program Code
Proposed Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E				2,025				2,025	2012 STIP IIP
R/W SUP (CT)				1,050				1,050	
CON SUP (CT)									
R/W				4,750				4,750	
CON									
TOTAL				7,825				7,825	

Fund No. 2:	TCAG RIP								Program Code
Proposed Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									TCAG
PS&E				425				425	2012 STIP RIP
R/W SUP (CT)				613				613	
CON SUP (CT)									
R/W				5,850				5,850	
CON									
TOTAL				6,888				6,888	

Fund No. 3:	Future Need								Program Code
Proposed Funding									Future Need
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Future Need
PS&E									
R/W SUP (CT)									
CON SUP (CT)							16,000	16,000	
R/W									
CON							105,000	105,000	
TOTAL							121,000	121,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/31/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	36024		6400D	
Project Title: South Segment (Tagus) 6-Lane						

Fund No. 4:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

APPENDIX B – INTERCITY RAIL PROJECT PROGRAMMING REQUESTS

Project Programming Requests (PPR's) are included only for ITIP funded projects that have any funding, scope, or schedule changes. Projects without changes are not included within this report to reduce volume, but are available upon request.

CO	Rte	PPNO	PROJECT	Notes	Page
CC	Loc	2099	Oakley to Port Chicago Track Segment 3, Phase 2	New project	55
LA	Loc	2002A	Rosecrans Marquardt	Delete project	57
LA	Loc	2098	Raymer to Bernson Double Track	New project	60
SAC	Loc	2095	Sacramento Maintenance Facility	Move \$1,000 from RW to PSE. PSE time ext.	63
SB	Loc	2087	Siding Upgrade and Extension	Delay and add \$1M to PAED, PSE, & CON.	66
SJ	Loc	2081	Stockton Station Relocation	Add \$8,000 RW	68
VAR	Loc	2089	Sidings in Santa Barbara and Ventura Counties	Delay and add \$1M to PAED & \$2M to PSE.	70

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	09/26/11
District	EA	Project ID		PPNO	MPO ID
75				2099	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
CC	San Joaquin			Caltrans - Division of Rail	
				MPO	Element
					RAIL
Project Mgr/Contact		Phone		E-mail Address	
Royce Gotcher		(916) 654-7129		royce_gotcher@dot.ca.gov	
Project Title					
Oakley-Port Chicago Double Track Project, Segment 3, Phase 2					
Location, Project Limits, Description, Scope of Work, Legislative Description					
The Oakley-Port Chicago Double Track Project is a four (4) Segment Project (defined here as Phases) located on the San Joaquin Corridor between Milepost 1146.2-1164. The project scope includes construction of a second main track and all related civil, road crossing and signal work. Segment 3, Phase 2 is a 1 mile segment of double track including bridges, track, grade crossing and signal work.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	15, 25, 26, 29, 30, 31, 32, 34			Senate:	5, 7, 12, 14, 16, 18
Congressional:	10, 11, 18, 19, 20, 21, 22				
Purpose and Need					
The purpose of the project is to improve the reliability, safety and on-time performance of Caltrans' intercity passenger rail services. The current operating level on the corridor of up to 55 daily freight and passenger trains results in train delays. Modeling has shown the Oakley to Port Chicago Project to be one of the most highly congested areas on the San Joaquin Corridor.					
Project Benefits					
Project benefits are improved service reliability, increased safety, guaranteed on-time performance, increased operational efficiency and increased frequency for San Joaquin Corridor passenger trains.					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					01/01/08
Begin Design (PS&E) Phase					07/01/11
End Design Phase (Ready to List for Advertisement Milestone)					12/01/11
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					09/01/11
End Construction Phase (Construction Contract Acceptance Milestone)					06/30/15
Begin Closeout Phase					07/01/15
End Closeout Phase (Closeout Report)					12/31/15

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/26/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	CC	San Joaquin			2099	
Project Title: Oakley-Port Chicago Double Track Project, Segment 3, Phase 2						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON									Caltrans
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				20,500				20,500	
TOTAL				20,500				20,500	

Fund No. 1:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.20.020.720
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				20,500				20,500	
TOTAL				20,500				20,500	

Fund No. 2:	Other State - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	12/01/11
District	EA	Project ID		PPNO	MPO ID
75	R889TB			2002A	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
LA		S157.8	157.8	Caltrans	
				MPO	Element
				SCAG	RAIL
Project Mgr/Contact		Phone		E-mail Address	
Lea Simpson		(916)654-7184			
Project Title					
Rosecrans / Marquardt Grade Sep					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Santa Fe Springs, LA on the BNSF Line. Construct triple track & grade separation at Rosecrans and Marquardt Avenues. (Parent project = PPNO 2002).					
Component	Implementing Agency				Reimbursements
PA&ED					
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	56			Senate:	30
Congressional:	39				
Purpose and Need					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	LA		R889TB		2002A	
Project Title: Rosecrans / Marquardt Grade Sep						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E	2,000							2,000	Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W	8,000							8,000	Caltrans
CON		55,500			24,500			80,000	Caltrans
TOTAL	10,000	55,500			24,500			90,000	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

Fund No. 1:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.20.020.721
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	8,000							8,000	
CON		55,500						55,500	
TOTAL	8,000	55,500						63,500	
Proposed Funding									Notes
E&P (PA&ED)									Project funding needs exceed available funds. Delete \$63 million ITIP and reprogram elsewhere. Project to be re-evaluated.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									30.20.020.720
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	\$2000 PSE voted 03/13/08
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	LA		R889TB		2002A	
Project Title: Rosecrans / Marquardt Grade Sep						

Fund No. 3:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					24,500			24,500	
TOTAL					24,500			24,500	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	09/27/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2098		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	Pacific Surfliner			Caltrans- LAMTA		
				MPO	Element	
Project Mgr/Contact		Phone		E-mail Address		
Karen Hunter		916-654-5291		karen_hunter@dot.ca.gov		
Project Title						
Raymer to Bernson Double Track Project						
Location, Project Limits, Description, Scope of Work, Legislative Description						
This Project is located on the Ventura County Line between Control Point (CP) Raymer (MP 453.1) and CP Bernson (MP 446.8) and passes through the Northridge Station. The work consists of constructing approximately 39,000 linear feet of second main line; main line track relocation, relay rail and drainage improvements; four No. 20 turnouts; construction of a four bridges; Northridge Station existing platform						
Component	Implementing Agency				Reimbursements	
PA&ED	LAMTA					
PS&E	LAMTA					
Right of Way	LAMTA					
Construction	LAMTA					
Legislative Districts						
Assembly:	38, 39, 40			Senate:	17, 20, 21, 23	
Congressional:	27, 30					
Purpose and Need						
The purpose of this Project is to construct a 6.30 mile long segment of second main track creating a continuous double track for 128.20 miles connecting two segments of second main track, and thus creating two main tracks continuous from the City of Chatsworth to the Burbank Junction. Two main tracks allow trains to operate at speed, pass each other unimpeded and provide for more flexibility during operations.						
Project Benefits						
The Project will allow increase in reverse trains as well as peak direction trains on this line. Allowing the station to efficiently accommodate the projected increased travel will continue to take cars off the parallel freeways and will provide significant improvement to mobility and air quality.						
Project Milestone						Proposed
Project Study Report Approved						09/01/11
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	N/A	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/27/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	LA	Pacific Surfliner			2098	
Project Title: Raymer to Bernson Double Track Project						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		1,954						1,954	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					71,000			71,000	
TOTAL		1,954			71,000			72,954	

Fund No. 1:	High-Speed Intercity Passenger Rail (HSIPR) funds								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		1,564						1,564	FRA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,564						1,564	

Fund No. 2:	LACMTA Measure R 3% local match								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		390						390	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		390						390	

Fund No. 3:	PTA								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					63,500			63,500	
TOTAL					63,500			63,500	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/27/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	LA	Pacific Surfliner			2098	
Project Title: Raymer to Bernson Double Track Project						

Fund No. 4:	1B								Program Code
Proposed Funding									1B
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,500			7,500	
TOTAL					7,500			7,500	

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	10/06/11	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2095		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SAC				Caltrans		
				MPO	Element	
				SACOG	RAIL	
Project Mgr/Contact		Phone		E-mail Address		
Brian Tsukamoto		(916)651-6826		brian_tsukamoto@dot.ca.gov		
Project Title						
Sacramento Maintenance Facility						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In the Sacramento area. Construction of a new servicing and maintenance facility.						
Component	Implementing Agency				Reimbursements	
PA&ED	Capitol Corridor Joint Powers Authority					
PS&E	Caltrans					
Right of Way	Capitol Corridor Joint Powers Authority					
Construction	Caltrans					
Legislative Districts						
Assembly:	5			Senate:	6	
Congressional:	11					
Purpose and Need						
<p>The State of California currently owns a Northern California fleet of "California Cars" made up of 78 passenger rail cars and 17 locomotives, operated on both the San Joaquin and Capitol Corridors. The equipment is serviced by Amtrak at the Oakland Maintenance facility, which is already operating at full capacity. Another 14 used cars are being refurbished and will be stored in Oakland so they can be put into revenue service. Caltrans Division of Rail will soon be issuing RFPs to purchase 36 new passenger rail cars and six new locomotives to add to its "California Car" fleet. Additional equipment orders are anticipated in future years that will create the need to accommodate another 100 cars and 20 locomotives.</p>						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved					08/30/11	
Begin Environmental (PA&ED) Phase				07/01/09	01/01/12	
Circulate Draft Environmental Document			Document Type	11/01/09	11/01/12	
Draft Project Report				03/01/10	01/01/11	
End Environmental Phase (PA&ED Milestone)				06/30/10	05/31/12	
Begin Design (PS&E) Phase				07/01/10	02/01/13	
End Design Phase (Ready to List for Advertisement Milestone)				04/30/11	12/31/13	
Begin Right of Way Phase				07/01/09	07/01/12	
End Right of Way Phase (Right of Way Certification Milestone)				12/31/10	10/31/12	
Begin Construction Phase (Contract Award Milestone)				01/01/11	01/01/15	
End Construction Phase (Construction Contract Acceptance Milestone)				06/30/12	06/30/16	
Begin Closeout Phase				07/01/12	07/01/16	
End Closeout Phase (Closeout Report)				10/31/12	12/31/16	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/06/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SAC				2095	
Project Title: Sacramento Maintenance Facility						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	150							150	Capitol Corridor Joint Powers
PS&E	10,000							10,000	Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W		19,850						19,850	Capitol Corridor Joint Powers
CON					140,000			140,000	Caltrans
TOTAL	10,150	19,850			140,000			170,000	
Proposed Total Project Cost									
E&P (PA&ED)	1,150							1,150	
PS&E	9,000	1,000						10,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W		18,850						18,850	
CON					200,000			200,000	
TOTAL	10,150	19,850			200,000			230,000	

Fund No. 1:	State Bond - Public Transportation Modernization, Improvement, a (PTMISEA)								Program Code
Existing Funding									30.20.090.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	150							150	Caltrans
PS&E	4,400							4,400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,550							4,550	
Proposed Funding									Notes
E&P (PA&ED)	1,150							1,150	ICRB
PS&E	3,400							3,400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,550							4,550	

Fund No. 2:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.20.020.720
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	5,600							5,600	
R/W SUP (CT)									
CON SUP (CT)									
R/W		19,850						19,850	
CON									
TOTAL	5,600	19,850						25,450	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	5,600	1,000						6,600	
R/W SUP (CT)									
CON SUP (CT)									
R/W		18,850						18,850	
CON									
TOTAL	5,600	19,850						25,450	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/06/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SAC				2095	
Project Title: Sacramento Maintenance Facility						

Fund No. 3: Future Need - Future Funds (NO-FUND)									Program Code
Existing Funding									FUTURE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					140,000			140,000	
TOTAL					140,000			140,000	
Proposed Funding									Notes
E&P (PA&ED)									UNMET NEEDS
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					200,000			200,000	
TOTAL					200,000			200,000	

Fund No. 4: Unmet Needs									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	08/08/11
District	EA	Project ID		PPNO	MPO ID
75				2087	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SB	Pacific Surfliner	mp273.2	mp380.7	Caltrans	
				MPO	Element
				SBCAG	RAIL
Project Mgr/Contact		Phone		E-mail Address	
Joseph Valdez		(916) 654-7188		jvaldez@dot.ca.gov	
Project Title					
Santa Barbara County Siding Upgrade and Extension					
Location, Project Limits, Description, Scope of Work, Legislative Description					
Pacific Surfliner route, milepost (MP) 380.7 to MP 273.2. State-supported Pacific Surfliner passenger rail service operates on Union Pacific Railroad (UPRR) right of way in Santa Barbara Co.. Create new sections of double track based upon modeling results, engineering feasibility and environmental constraints. Final design includes grading, Centralized Traffic Control (CTC) signal systems, power switches, and new rail, ties, and					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way					
Construction	Caltrans				
Legislative Districts					
Assembly:	33rd & 35th			Senate:	15th & 19th
Congressional:	23rd & 24th Districts				
Purpose and Need					
Rail traffic along this segment of the corridor is being impacted by a lack of sufficient sidings. Existing sidings are too short and spaced too far apart to allow for effective train meets and passing opportunities. Longer CTC sidings will allow more frequent train meets between passenger and freight trains and provide a more efficient operation. While the current standard length for a freight siding is 10,000 feet, many of the sidings north of Los Angeles are limited in length (3,000 to 5,000 feet) and do not have the capacity to hold a modern freight. This, in essence, forces the shorter passenger trains into the siding in order to allow slower and longer freights to clear before being permitted to continue. Specifically, the rail line through Santa Barbara County consists of					
Project Benefits					
The project completes a new segment of double track, allowing for increased train frequencies, improved operational reliability, increased capacity, and decreased train delays. Depending on the selected siding, By identifying the most beneficial location for a siding project and upgrading and extending the siding to create a new segment of double track, this project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					09/01/12
Circulate Draft Environmental Document		Document Type			09/01/13
Draft Project Report					10/01/13
End Environmental Phase (PA&ED Milestone)					12/01/13
Begin Design (PS&E) Phase					01/01/14
End Design Phase (Ready to List for Advertisement Milestone)					06/01/15
Begin Right of Way Phase					NA
End Right of Way Phase (Right of Way Certification Milestone)					NA
Begin Construction Phase (Contract Award Milestone)					09/01/15
End Construction Phase (Construction Contract Acceptance Milestone)					09/01/17
Begin Closeout Phase					10/01/17
End Closeout Phase (Closeout Report)					11/01/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/08/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SB	Pacific Surfliner			2087	
Project Title: Santa Barbara County Siding Upgrade and Extension						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		1,000						1,000	Caltrans
PS&E			1,000					1,000	Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				9,450				9,450	Caltrans
TOTAL		1,000	1,000	9,450				11,450	
Proposed Total Project Cost									
E&P (PA&ED)			2,000					2,000	
PS&E					2,000			2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						10,450		10,450	
TOTAL			2,000		2,000	10,450		14,450	

Fund No. 1:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.20.020.720
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		1,000						1,000	Caltrans
PS&E			1,000					1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				9,450				9,450	
TOTAL		1,000	1,000	9,450				11,450	
Proposed Funding									Notes
E&P (PA&ED)			2,000					2,000	
PS&E					2,000			2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						10,450		10,450	
TOTAL			2,000		2,000	10,450		14,450	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	08/08/11
District	EA	Project ID		PPNO	MPO ID
75				2081	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SJ	San Joaquin			Caltrans	
				MPO	Element
				SJCOG	RAIL
Project Mgr/Contact		Phone		E-mail Address	
Brian Tsukamoto		(916)651-6826		brian_tsukamoto@dot.ca.gov	
Project Title					
Stockton Station Relocation					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Stockton, at the intersection of the BNSF and UP railroads. Construct track connections and a new intercity passenger rail facility.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction					
Legislative Districts					
Assembly:	17			Senate:	14
Congressional:	11				
Purpose and Need					
The existence of two Stockton stops can be a source of confusion for Amtrak patrons. For example, passengers boarding a train originating from the Bay Area at the staffed Amtrak station may inadvertently return on the Sacramento-bound train, which only stops at an unstaffed Altamont Commuter Express (ACE) facility. Conversely, passengers initiating their journeys from the ACE station can only return to that location on one Sacramento-bound train, which is a disincentive to use the other four Oakland-bound trains that stop at the staffed station. Although Amtrak feeder bus service does connect the two stops, this situation obviously presents an inconvenience to Stockton-bound passengers.					
Project Benefits					
The proposed new site will potentially improve rail service by adding two additional Amtrak trains to the six already in service. It will also allow all Amtrak trains to utilize one single Station facility, rather than the two currently necessitated due to track configurations. (Specifically, the current Amtrak station and the ACE station)					
Project Milestone				Existing	Proposed
Project Study Report Approved					08/30/11
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					07/01/12
End Design Phase (Ready to List for Advertisement Milestone)					12/31/12
Begin Right of Way Phase					01/01/13
End Right of Way Phase (Right of Way Certification Milestone)					08/31/13
Begin Construction Phase (Contract Award Milestone)					07/01/14
End Construction Phase (Construction Contract Acceptance Milestone)					07/31/18
Begin Closeout Phase					08/01/18
End Closeout Phase (Closeout Report)					01/31/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/08/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SJ	San Joaquin			2081	
Project Title: Stockton Station Relocation						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	100							100	Caltrans
PS&E		650						650	Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W		2,750						2,750	Caltrans
CON									
TOTAL	100	3,400						3,500	
Proposed Total Project Cost									
E&P (PA&ED)	100							100	
PS&E		650						650	
R/W SUP (CT)									
CON SUP (CT)									
R/W		10,750						10,750	
CON									
TOTAL	100	11,400						11,500	

Fund No. 1:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	100							100	Caltrans
PS&E		650						650	
R/W SUP (CT)									
CON SUP (CT)									
R/W		2,750						2,750	
CON									
TOTAL	100	3,400						3,500	
Proposed Funding									Notes
E&P (PA&ED)	100							100	Preliminary assesment underestimated land acquisition costs. A more detailed estimate has led to higher estimates than originally anticipated.
PS&E		650						650	
R/W SUP (CT)									
CON SUP (CT)									
R/W		10,750						10,750	
CON									
TOTAL	100	11,400						11,500	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	08/08/11	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2089		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
VAR				Caltrans		
				MPO	Element	
				SBCAG	RAIL	
Project Mgr/Contact		Phone		E-mail Address		
Joseph Valdez		(916) 654-7188		jvaldez@dot.ca.gov		
Project Title						
Sidings in Santa Barbara and Ventura Counties						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Santa Barbara and Ventura counties, from milepost (MP) 423.0 to MP 368.6, Pacific Surfliner route. Complete environmental clearance, design, engineering and permitting for two siding projects.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way						
Construction						
Legislative Districts						
Assembly:	35, 37			Senate:	17, 19	
Congressional:	23rd & 24th Districts					
Purpose and Need						
Rail traffic along this segment of the corridor is being impacted by a lack of sufficient sidings. Existing sidings are too short and spaced too far apart to allow for effective train meets and passing opportunities. Longer CTC sidings will allow more frequent train meets between passenger and freight trains and provide a more efficient operation. While the current standard length for a freight siding is 10,000 feet, many of the sidings north of Los Angeles are limited in length (3,000 to 5,000 feet) and do not have the capacity to hold a modern freight. This, in essence, forces the shorter passenger trains into the siding in order to allow slower and longer freights to clear before being permitted to continue. Unfortunately there are only two sidings over 9,000 feet in the project						
Project Benefits						
Overall, siding projects in this area will allow for increased train frequencies, improved operational reliability, increased capacity, and decreased train delays. These projects will result in increased on-time performance by eliminating or reducing dispatcher hold times; increase speeds through switches and sidings; and improve train meets (thereby clearing bottlenecks) by providing sidings that will permit running meets for passenger trains. All of these positive factors will help make rail travel a more viable transportation alternative.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					09/01/12	
Circulate Draft Environmental Document			Document Type		09/01/13	
Draft Project Report					10/01/13	
End Environmental Phase (PA&ED Milestone)					12/01/13	
Begin Design (PS&E) Phase					01/01/14	
End Design Phase (Ready to List for Advertisement Milestone)					06/01/15	
Begin Right of Way Phase					NA	
End Right of Way Phase (Right of Way Certification Milestone)					NA	
Begin Construction Phase (Contract Award Milestone)					NA	
End Construction Phase (Construction Contract Acceptance Milestone)					NA	
Begin Closeout Phase					NA	
End Closeout Phase (Closeout Report)					NA	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/08/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	VAR				2089	
Project Title: Sidings in Santa Barbara and Ventura Counties						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		2,000						2,000	Caltrans
PS&E			4,870					4,870	Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		2,000	4,870					6,870	
Proposed Total Project Cost									
E&P (PA&ED)			3,000					3,000	
PS&E					6,870			6,870	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			3,000		6,870			9,870	

Fund No. 1:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.20.020.720
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		2,000						2,000	Caltrans
PS&E			4,870					4,870	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		2,000	4,870					6,870	
Proposed Funding									Notes
E&P (PA&ED)			3,000					3,000	
PS&E					6,870			6,870	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			3,000		6,870			9,870	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

APPENDIX C – TRANSPORTATION ENHANCEMENT PROJECT PROGRAMMING REQUESTS

Project Programming Requests (PPR's) are included only for ITIP funded projects that have any funding, scope, or schedule changes. Projects without changes are not included within this report to reduce volume, but are available upon request.

CO	Rte	PPNO	PROJECT	Notes	Page
Existing Programmed Projects with Changes					
FRE	168	6465	Maynard Munger Memorial Vista Point Enhancements	Revise Funding Plan	73
IMP	186	0505	Andrade International Border Crossing	Revise Funding Plan	75
KER	99	3562	Corridor Bridge Enhancements	Delete Project	77
KER	99	6414	Southern Kern 99 Corridor Bridge Enhancement	Revise Funding Plan	79
LA	5	4327	Interstate 5 Corridor Master Plan	Add \$75k PAED	81
LA	14	4326	Route 14 Corridor Master Plan	Add \$50k PAED	83
MAD	99	4328	Corridor Bridge Enhancement	Revise Funding Plan	85
MRN	101	2127K	Graton Rancheria Heritage Management Project	Delete Project	87
ORA	91	2140	Wildlife Corridor Connectivity Enhancement	Incr. PAED 11k	89
TEH	5	3256	Tehama County I-5 Corridor Native Planting	Revise Funding Plan	91
TUL	99	6348	Corridor Bridge Enhancement	Revise Funding Plan	93
VAR	VAR	2272	District 5 Vista Point Interpretive Displays	Revise Funding Plan	95
New TE Projects					
ALA	80	9051A	Gateway Park	New project	99
ED	49	3122	SR 49 Pedestrian and Bicycle Enhancements	New project	102
FRE	5	6582	FRE-05, Coalinga SRRA Interpretive Plaza	New project	104
KER	99	6577	Corridor Bridge Enhancement	New project	106
LA	5	4549	Native Planting and Corridor Enhancement	New project	108
MAD/TUL/FRE	99	6579	Route 99 Corridor Bridge Enhancement	New project	110
MEN	101	4558	US 101 Scenic Vista at Confusion Hill	New project	112
MNO	395	2589	NB & SB Sherwin Vista Point Improvements	New project	114
MNO	395	2590	Conway Vista Point Improvements	New project	116
MON	VAR	2339	Roadside Rest Areas, Shade Shelters and Art	New project	118
SB/SLO	166	2342	Cuyama Archaeological Collections	New project	120
SBD	58	0215C	Four Corners Enhancement (Kramer Jct)	New project	122
SBD	58	0217F	Route 58 - Hinkley	New project	124
TUL	99	6581	Information Kiosk & Shade Structures	New project	126

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/30/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
6	OM020	0600020389	6465		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
FRE	168	36.0	36.0	Caltrans	
				MPO	Element
				COFCG	CO
Project Mgr/Contact		Phone		E-mail Address	
Suzie Holdridge		(559)243-3432		suzie_holdridge@dot.ca.gov	
Project Title					
Maynard Munger Memorial Vista Point Enhancements					
Location, Project Limits, Description, Scope of Work, Legislative Description					
Near Prather at the Maynard Munger Memorial Vista Point. Provide viewing deck, and add interpretive displays and pedestrian facilities.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	29		Senate:	14	
Congressional:	21				
Purpose and Need					
The proposed TE project will enhance the small viewing area into a planter/seatwall and provide all visitors a larger viewing deck. The existing facility is heavily used in the summer for a stopover to Shaver Lake and in the winter for a snow chain control area. Views of the vista are currently made from the sidewalk, through a chain link fence adjacent to the parking lot.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	FRE	168	0M020	600020389	6465	
Project Title: Maynard Munger Memorial Vista Point Enhancements						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	32							32	Caltrans
PS&E	170							170	Caltrans
R/W SUP (CT)		3						3	
CON SUP (CT)			250					250	
R/W									Caltrans
CON			1,464					1,464	Caltrans
TOTAL	202	3	1,714					1,919	
Proposed Total Project Cost									
E&P (PA&ED)	166							166	
PS&E	521							521	
R/W SUP (CT)		16						16	
CON SUP (CT)			251					251	
R/W									
CON			1,553					1,553	
TOTAL	687	16	1,804					2,507	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	32							32	Caltrans
PS&E	170							170	
R/W SUP (CT)		3						3	
CON SUP (CT)			250					250	
R/W									
CON			1,464					1,464	
TOTAL	202	3	1,714					1,919	
Proposed Funding									Notes
E&P (PA&ED)	166							166	
PS&E	521							521	
R/W SUP (CT)		16						16	
CON SUP (CT)			251					251	
R/W									
CON			1,553					1,553	
TOTAL	687	16	1,804					2,507	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	10/21/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
11	29480	1100020250	0505		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
IMP	186	0.0	0.4	Caltrans	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Sam Amen		(619) 718-7835		samen@dot.ca.gov	
Project Title					
Andrade International Border Crossing					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Imperial County at Andrade from Mexico Border to 0.4 mile north of Mexico Border.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	80		Senate:	40	
Congressional:	51				
Purpose and Need					
<p>Andrade is a remote, desert location that is a busy Port of Entry and staging area for pedestrians crossing the border into the small border town of Algodones, Mexico. Situated near the borders of southeastern California and southwestern Arizona, Algodones has become a popular attraction in recent years due to its inexpensive medical care and prescription medicines, as well as for its shopping and restaurants. Pedestrian crossings have grown tremendously over the past 20 years, and approximately 10,000 pedestrians cross daily during the peak season (late Sept through April), making this the second busiest pedestrian border crossing (next to San Ysidro) in the country. Existing pedestrian facilities do not meet ADA requirements, and are inadequately sized</p>					
Project Benefits					
<p>The project will enhance pedestrian and bicycle circulation along SR-186, also known as Algodones Road. The project will bring facilities up to ADA standards, improve safety by reducing conflicts between pedestrians, bicyclists, and motorized vehicles, and will create an improved transportation environment facilitating movement across the international border. Walkways will have pedestrian lighting for safety.</p>					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					02/15/11A
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					10/31/11
Begin Design (PS&E) Phase					11/17/12
End Design Phase (Ready to List for Advertisement Milestone)					12/30/12
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					10/22/12
Begin Construction Phase (Contract Award Milestone)					03/18/13
End Construction Phase (Construction Contract Acceptance Milestone)					04/07/17
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					01/02/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/21/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	IMP	186	29480	1100020250	0505	
Project Title: Andrade International Border Crossing						

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)		85						85	Caltrans
PS&E			330					330	Caltrans
R/W SUP (CT)			10					10	
CON SUP (CT)				365				365	
R/W									Caltrans
CON				1,730				1,730	Caltrans
TOTAL		85	340	2,095				2,520	
Proposed Total Project Cost									
E&P (PA&ED)		185						185	
PS&E			371					371	
R/W SUP (CT)			10					10	
CON SUP (CT)				419				419	
R/W									
CON				1,535				1,535	
TOTAL		185	381	1,954				2,520	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)		85						85	Caltrans
PS&E			330					330	
R/W SUP (CT)			10					10	
CON SUP (CT)				365				365	
R/W									
CON				1,730				1,730	
TOTAL		85	340	2,095				2,520	
Proposed Funding									Notes
E&P (PA&ED)		185						185	Proposed funding is to increase the PA&ED, PS&E, and Construction Support phases, with a decrease in funding to Construction Capital phase of the project.
PS&E			371					371	
R/W SUP (CT)			10					10	
CON SUP (CT)				419				419	
R/W									
CON				1,535				1,535	
TOTAL		185	381	1,954				2,520	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/30/11	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
6	0E650			3562		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	99	0.7	57.6	Caltrans		
				MPO	Element	
				KCOG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Abdul El-Dahabi		(559)243-3445		abdul_el-dahabi@dot.ca.gov		
Project Title						
Kern County Route 99 Corridor Bridge Enhancements						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In and near Bakersfield, McFarland, and Delano, from Route 5 to County Line Road. Install aesthetic bridge enhancements on 23 bridges.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	16, 30			Senate:	16	
Congressional:	20					
Purpose and Need						
In an effort to promote unity along the Route 99 Corridor, Caltrans and local communities have developed a Master Plan to improve the image of Route 99 and strengthen community identity. Unifying these bridges through aesthetic treatments is beyond the standard transportation practices. The proposed color bands will visually tie the structures "throughout the corridor together and foster a valley-wide identity".						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	KER	99	0E650		3562	
Project Title: Kern County Route 99 Corridor Bridge Enhancements						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	25							25	Caltrans
PS&E	65							65	Caltrans
R/W SUP (CT)		2						2	
CON SUP (CT)			107					107	
R/W									Caltrans
CON			401					401	Caltrans
TOTAL	90	2	508					600	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	25							25	Caltrans
PS&E	65							65	
R/W SUP (CT)		2						2	
CON SUP (CT)			107					107	
R/W									
CON			401					401	
TOTAL	90	2	508					600	
Proposed Funding									Notes
E&P (PA&ED)									Delete project (\$0 expended as of 11/2/11).
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/30/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
6	0E660	0600020034	6414		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
KER	99	17.5	29.9	Caltrans	
				MPO	Element
				KCOG	CO
Project Mgr/Contact		Phone		E-mail Address	
Abdul El-Dahabi		(559)243-3445		abdul_el-dahabi@dot.ca.gov	
Project Title					
Southern Kern 99 Corridor Bridge Enhancement					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Bakersfield, at various locations from the Route 119/99 separation to the Route 65/99 separation. Bridge aesthetic improvement.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	17, 32		Senate:	12, 18	
Congressional:	22				
Purpose and Need					
This project addresses the aesthetic concerns regarding the appearance of bridge structures along the Route 99 corridor, and promotes the corridor theme supported by the Great Valley Center, Caltrans, and many Central Valley communities.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document			Document Type		
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	KER	99	0E660	600020034	6414	
Project Title: Southern Kern 99 Corridor Bridge Enhancement						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	24							24	Caltrans
PS&E	95							95	Caltrans
R/W SUP (CT)	2							2	
CON SUP (CT)		200						200	
R/W									Caltrans
CON		1,126						1,126	Caltrans
TOTAL	121	1,326						1,447	
Proposed Total Project Cost									
E&P (PA&ED)	130							130	
PS&E	170							170	
R/W SUP (CT)	4							4	
CON SUP (CT)		210						210	
R/W									
CON		1,126						1,126	
TOTAL	304	1,336						1,640	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	24							24	Caltrans
PS&E	95							95	
R/W SUP (CT)	2							2	
CON SUP (CT)		200						200	
R/W									
CON		1,126						1,126	
TOTAL	121	1,326						1,447	
Proposed Funding									Notes
E&P (PA&ED)	130							130	
PS&E	170							170	
R/W SUP (CT)	4							4	
CON SUP (CT)		210						210	
R/W									
CON		1,126						1,126	
TOTAL	304	1,336						1,640	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	09/27/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
7	28370	0700020866	4327		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
LA	5	18.8	R88.6	Caltrans	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
David Miraaney		(213)897-2770			
Project Title					
Interstate 5 Corridor Master Plan					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In and near Santa Clarita, Glendale, Burbank, and the city of Los Angeles, from Mission Road to the Kern County Line. Develop Corridor Master Plan.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way					
Construction					
Legislative Districts					
Assembly:	37, 38, 39, 43, 45		Senate:	17, 20, 21, 22	
Congressional:	22, 25, 27, 28, 29, 31, 34				
Purpose and Need					
The primary purpose of the proposed Corridor Master Plan (CMP) is to reduce visual chaos and lack of a unified visual corridor as well as wasted opportunities to provide visual continuity.					
Project Benefits					
The major visual elements for the corridor will be identified, visual continuity will be improved and the scenic beauty of the transportation corridor will be enhanced. Savings of future TE funds by identifying eligible elements as part of the ordinary development of the corridor and eventual streamlining of future project delivery. In addition, the CMP will be a document that can be used and referred to by Caltrans, cities, communities and others for future projects within the limits of the CMP.					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					08/31/11
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					01/02/13
Begin Design (PS&E) Phase					12/12/14
End Design Phase (Ready to List for Advertisement Milestone)					03/04/15
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					03/04/15
Begin Construction Phase (Contract Award Milestone)					04/30/15
End Construction Phase (Construction Contract Acceptance Milestone)					08/06/15
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/27/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
7	LA	5	28370	700020866	4327	
Project Title: Interstate 5 Corridor Master Plan						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	250							250	Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250							250	
Proposed Total Project Cost									
E&P (PA&ED)	325							325	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	325							325	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	250							250	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250							250	
Proposed Funding									Notes
E&P (PA&ED)	325							325	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	325							325	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	09/01/11	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
7	28460			4326		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	14	24.7	77.0	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
David Miraaney		(213)897-2770				
Project Title						
Route 14 Corridor Master Plan						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In and near Santa Clarita, Palmdale, and Lancaster. Develop a Corridor Master Plan.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way						
Construction						
Legislative Districts						
Assembly:	36, 38			Senate:	17	
Congressional:	22, 25, 27					
Purpose and Need						
The primary purpose of the proposed Corridor Master Plan (CMP) is to reduce visual chaos and lack of a unified visual corridor as well as wasted opportunities to provide visual continuity.						
Project Benefits						
The major visual elements for the corridor will be identified, visual continuity will be improved and the scenic beauty of the transportation corridor will be enhanced. Savings of future TE funds by identifying eligible elements as part of the ordinary development of the corridor and eventual streamlining of future project delivery. In addition, the CMP will be a document that can be used and referred to by Caltrans, cities, communities and others for future projects within the limits of the CMP.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					08/31/11	
Circulate Draft Environmental Document		Document Type				
Draft Project Report						
End Environmental Phase (PA&ED Milestone)					01/09/13	
Begin Design (PS&E) Phase					12/11/14	
End Design Phase (Ready to List for Advertisement Milestone)					03/09/15	
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)					03/09/15	
Begin Construction Phase (Contract Award Milestone)					05/05/15	
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
7	LA	14	28460		4326	
Project Title: Route 14 Corridor Master Plan						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	250							250	Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250							250	
Proposed Total Project Cost									
E&P (PA&ED)	300							300	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	300							300	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	250							250	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250							250	
Proposed Funding									Notes
E&P (PA&ED)	300							300	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	300							300	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/30/11
District	EA	Project ID		PPNO	MPO ID
6	0E680			4328	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
MAD	99	0.9	28.2	Caltrans	
				MPO	Element
				Madera	CO
Project Mgr/Contact		Phone		E-mail Address	
Abdul El-Dahabi		(559)243-3445		abdul_el-dahabi@dot.ca.gov	
Project Title					
Madera County Route 99 Corridor Bridge Enhancement					
Location, Project Limits, Description, Scope of Work, Legislative Description					
At various locations from Avenue 7 to Le Grand Avenue. Install aesthetic bridge enhancements on 21 bridges.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	12, 14, 25, 29			Senate:	14
Congressional:	19				
Purpose and Need					
In an effort to promote unity along the Route 99 Corridor, Caltrans and local communities have developed a Master Plan to improve the image of Route 99 and strengthen community identity. Unifying these bridges through aesthetic treatments is beyond the standard transportation practices. The proposed color bands will visually tie the structures "throughout the corridor together and foster a valley-wide identity".					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	MAD	99	0E680		4328	
Project Title: Madera County Route 99 Corridor Bridge Enhancement						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	24							24	Caltrans
PS&E	60							60	Caltrans
R/W SUP (CT)		2						2	
CON SUP (CT)			90					90	
R/W									Caltrans
CON			355					355	Caltrans
TOTAL	84	2	445					531	
Proposed Total Project Cost									
E&P (PA&ED)	60							60	
PS&E	90							90	
R/W SUP (CT)		2						2	
CON SUP (CT)			100					100	
R/W									
CON			500					500	
TOTAL	150	2	600					752	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	24							24	Caltrans
PS&E	60							60	
R/W SUP (CT)		2						2	
CON SUP (CT)			90					90	
R/W									
CON			355					355	
TOTAL	84	2	445					531	
Proposed Funding									Notes
E&P (PA&ED)	60							60	
PS&E	90							90	
R/W SUP (CT)		2						2	
CON SUP (CT)			100					100	
R/W									
CON			500					500	
TOTAL	150	2	600					752	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	12/01/11
District	EA	Project ID		PPNO	MPO ID
4	0G510			2127K	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
MRN	VAR			Caltrans	
SON	VAR			MPO	Element
				MTC	CO
Project Mgr/Contact		Phone		E-mail Address	
Jennifer Darcangelo		(510)286-5618			
Project Title					
Graton Rancheria Heritage Management Project					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Marin and southern Sonoma counties. Develop an interpretive inventory of cultural sites, watercourses, and native plant resources on the state right of way within tribal territory of the Federated Indians of Graton Rancheria.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	6			Senate:	3
Congressional:	6				
Purpose and Need					
According to both state and federal law, consultation with interested native Americans should happen early in the transportation project planning process. Having a heritage management plan earlier in the process will help Caltrans, State Parks, NPS, local planning agencies and the Tribe communicate earlier in the process about identified resources. Doing this archaeological planning and research will result in a higher level of historic preservation and facilitate the Department's stewardship responsibilities within the project area, serving as a model for future projects. Interpretive materials will enhance the sense of history and Native American community in the project area.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 12/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
4	MRN SON	VAR VAR	0G510		2127K	
Project Title: Graton Rancheria Heritage Management Project						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		1,494						1,494	Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON									Caltrans
TOTAL		1,494						1,494	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		1,494						1,494	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,494						1,494	
Proposed Funding									Notes
E&P (PA&ED)									Delete project. Return \$1,494 to interregional shares.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	03/28/11
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
12	OK330	2140			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
ORA	91	R18.0	R18.0	Caltrans	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Eric Dickson		(949)724-2814			
Project Title					
Wildlife Corridor Connectivity Enhancement					
Location, Project Limits, Description, Scope of Work, Legislative Description					
At the Coal Canyon Road interchange. Install vegetation enhancements.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	60		Senate:	29	
Congressional:	42				
Purpose and Need					
Coal Canyon links two large habitat "islands" - the Puente-Chino Hills, including 12,000-acre Chino Hills Park, and the Santa Ana Mountains, including the Cleveland National Forest, Orange County's Central Coastal NCCP lands, the State's Tecate Cypress Reserve and the Irvine Company Gypsum Canyon Preserve. The Puente-Chino Hills contains some of the last remaining stands of several habitat types that are declining in the Los Angeles Basin. Wildlife migrating from one area to the other must cross the busy Riverside freeway (Route 91) that bisects Coal Canyon. The wildlife corridor is a unique resource. A related project (PPNO 4678) will provide native planting at a standard level. This project provides for the installation of larger					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					07/01/10
Circulate Draft Environmental Document		Document Type	CE/CE		01/01/11
Draft Project Report					01/01/11
End Environmental Phase (PA&ED Milestone)					09/01/11
Begin Design (PS&E) Phase					09/01/11
End Design Phase (Ready to List for Advertisement Milestone)					08/01/12
Begin Right of Way Phase					05/04/11
End Right of Way Phase (Right of Way Certification Milestone)					08/01/12
Begin Construction Phase (Contract Award Milestone)					03/01/13
End Construction Phase (Construction Contract Acceptance Milestone)					03/01/17
Begin Closeout Phase					03/01/17
End Closeout Phase (Closeout Report)					09/01/17

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 03/28/11

County	CT District	PPNO	TCRP Project No.	EA
ORA	12	2140		0K330
Project Title: Wildlife Corridor Connectivity Enhancement				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)		37						37	Caltrans
PS&E			67					67	Caltrans
R/W SUP (CT)			12					12	
CON SUP (CT)				79				79	
R/W									Caltrans
CON				607				607	Caltrans
TOTAL		37	79	686				802	
Proposed Total Project Cost									
E&P (PA&ED)		48						48	
PS&E			67					67	
R/W SUP (CT)			12					12	
CON SUP (CT)				79				79	
R/W									
CON				607				607	
TOTAL		48	79	686				813	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)		37						37	Caltrans
PS&E			67					67	
R/W SUP (CT)			12					12	
CON SUP (CT)				79				79	
R/W									
CON				607				607	
TOTAL		37	79	686				802	
Proposed Funding									Notes
E&P (PA&ED)		48						48	
PS&E			67					67	
R/W SUP (CT)			12					12	
CON SUP (CT)				79				79	
R/W									
CON				607				607	
TOTAL		48	79	686				813	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	08/29/11
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
2	0E450	3256			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
TEH	5	R0.0	42.1	Caltrans	
				MPO	Element
				Non-MPO	CO
Project Mgr/Contact		Phone		E-mail Address	
Steve Rogers		(530)225-2455		steve_rogers@dot.ca.gov	
Project Title					
Tehama County I-5 Corridor Native Planting					
Location, Project Limits, Description, Scope of Work, Legislative Description					
Along route 5 from the Glenn County line to the Shasta County line. Plant native vegetation.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	2		Senate:	4	
Congressional:	2				
Purpose and Need					
There are long stretches with very little natural vegetation along I-5. The interchanges stand in sharp contrast with the mostly flat terrain. Planting will soften the impact by masking and softening the man-made structures. The vegetation will also provide islands of refuge and habitat for migrating birds.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		CE/CE			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 08/29/11

County	CT District	PPNO	TCRP Project No.	EA
TEH	2	3256		0E450
Project Title: Tehama County I-5 Corridor Native Planting				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)		80						80	Caltrans
PS&E			150					150	Caltrans
R/W SUP (CT)			10					10	
CON SUP (CT)				150				150	
R/W									Caltrans
CON				700				700	Caltrans
TOTAL		80	160	850				1,090	
Proposed Total Project Cost									
E&P (PA&ED)		80						80	
PS&E			300					300	
R/W SUP (CT)			10					10	
CON SUP (CT)				300				300	
R/W									
CON				1,400				1,400	
TOTAL		80	310	1,700				2,090	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)		80						80	Caltrans
PS&E			150					150	
R/W SUP (CT)			10					10	
CON SUP (CT)				150				150	
R/W									
CON				700				700	
TOTAL		80	160	850				1,090	
Proposed Funding									Notes
E&P (PA&ED)		80						80	
PS&E			150					150	
R/W SUP (CT)			10					10	
CON SUP (CT)				150				150	
R/W									
CON				700				700	
TOTAL		80	160	850				1,090	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									ITIP TE
PS&E			150					150	
R/W SUP (CT)									
CON SUP (CT)				150				150	
R/W									
CON				700				700	
TOTAL			150	850				1,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/30/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.
6	0E670	0600020035	6348		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
TUL	99	6.1	R53.8	Caltrans	
				MPO	Element
				TCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Abdul El-Dahabi		(559)243-3445		abdul_el-dahabi@dot.ca.gov	
Project Title					
Tulare County 99 Corridor Bridge Enhancement					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In various locations, from Avenue 48 overcrossing to Mendocino Avenue overcrossing. Bridge Enhancement.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	34		Senate:	18	
Congressional:	21				
Purpose and Need					
This project addresses the aesthetic concerns regarding the appearance of bridge structures along the Route 99 corridor, and promotes the corridor theme supported by the great Valley Center, Caltrans, and many Central Valley communities.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
6	TUL	99	0E670	600020035	6348	
Project Title: Tulare County 99 Corridor Bridge Enhancement						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	11							11	Caltrans
PS&E	55							55	Caltrans
R/W SUP (CT)	1							1	
CON SUP (CT)		100						100	
R/W									Caltrans
CON		504						504	Caltrans
TOTAL	67	604						671	
Proposed Total Project Cost									
E&P (PA&ED)	120							120	
PS&E	110							110	
R/W SUP (CT)	3							3	
CON SUP (CT)		110						110	
R/W									
CON		534						534	
TOTAL	233	644						877	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	11							11	Caltrans
PS&E	55							55	
R/W SUP (CT)	1							1	
CON SUP (CT)		100						100	
R/W									
CON		504						504	
TOTAL	67	604						671	
Proposed Funding									Notes
E&P (PA&ED)	120							120	
PS&E	110							110	
R/W SUP (CT)	3							3	
CON SUP (CT)		110						110	
R/W									
CON		534						534	
TOTAL	233	644						877	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/03/11
District	EA	Project ID		PPNO	MPO ID
5	OT500			2272	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
VAR	VAR			Caltrans	
				MPO	Element
				AMBAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Lisa Lowerison		(805)542-4764		Lisa.Lowerison@dot.ca.gov	
Project Title					
District 5 Vista Point Interpretive Displays					
Location, Project Limits, Description, Scope of Work, Legislative Description					
At various District 5 Vista Points. Develop and install 22 outdoor interpretive displays at 15 locations.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	33, 35			Senate:	15, 19
Congressional:	17, 22, 23, 24				
Purpose and Need					
With one exception, there are currently no interpretive displays at any of District 5's Vista Points. Chapter 900 of the Highway Design Manual (HDM) states that: "An interpretive display should be provided within the pedestrian area of each vista point. The display should be appropriate to the site, both in design and content. Display structures should not overwhelm or dominate the site, and they should be placed at the proper location for viewing the attraction. Information should pertain to local environmental, ecological, and historical features. It should interpret the features being viewed to inform and educate the public. Historical plaques, monuments, vicinity maps, and directions to other public facilities are examples of other					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/03/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
5	VAR	VAR	0T500		2272	
Project Title: District 5 Vista Point Interpretive Displays						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	139							139	Caltrans
PS&E	195							195	Caltrans
R/W SUP (CT)	28							28	
CON SUP (CT)			194					194	
R/W		10						10	Caltrans
CON			693					693	Caltrans
TOTAL	362	10	887					1,259	
Proposed Total Project Cost									
E&P (PA&ED)	390							390	
PS&E		540						540	
R/W SUP (CT)		10						10	
CON SUP (CT)			390					390	
R/W		10						10	
CON			693					693	
TOTAL	390	560	1,083					2,033	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	139							139	Caltrans
PS&E	195							195	
R/W SUP (CT)	28							28	
CON SUP (CT)			194					194	
R/W		10						10	
CON			693					693	
TOTAL	362	10	887					1,259	
Proposed Funding									Notes
E&P (PA&ED)	390							390	
PS&E		540						540	
R/W SUP (CT)		10						10	
CON SUP (CT)			390					390	
R/W		10						10	
CON			693					693	
TOTAL	390	560	1,083					2,033	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA	80			9051A	
Project Title: SFOBB Gateway Park						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		3,000						3,000	
PS&E			15,000					15,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						143,000		143,000	
TOTAL		3,000	15,000			143,000		161,000	

Fund No. 1:	2012 ITIP TE Funds								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						15,000		15,000	
TOTAL						15,000		15,000	

Fund No. 2:	2012 RTIP TE Funds								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									MTC
PS&E									Split as: ALA-\$3,063k; CC-\$2,090k; MRN- \$571k; NAP-\$376k; SF- \$1,548k; SM- \$1,598k; SCL- \$3,632k, SOL- \$945k; SON-\$1,177k.
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						15,000		15,000	
TOTAL						15,000		15,000	

Fund No. 3:	Bridge Tolls								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		3,000						3,000	MTC BATA
PS&E			14,000					14,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						53,000		53,000	
TOTAL		3,000	14,000			53,000		70,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA	80			9051A	
Project Title: SFOBB Gateway Park						

Fund No. 4:	East Bay Regional Parks Measure								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E			1,000					1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						4,000		4,000	
TOTAL			1,000			4,000		5,000	

Fund No. 5:	Bay Conservation and Development Commission								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						1,000		1,000	
TOTAL						1,000		1,000	

Fund No. 6:	Other To Be Determined								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						55,000		55,000	
TOTAL						55,000		55,000	

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	11/17/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
04				9051A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ALA	80	1.2	2.5	Caltrans / MTC BATA		
				MPO	Element	
				MTC	Local Assistance	
Project Mgr/Contact		Phone		E-mail Address		
Project Title						
SFOBB Gateway Park						
Location, Project Limits, Description, Scope of Work, Legislative Description						
SFOBB Gateway Park in Alameda County, in Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge						
Component	Implementing Agency				Reimbursements	
PA&ED						
PS&E						
Right of Way						
Construction	Caltrans					
Legislative Districts						
Assembly:	16			Senate:	9	
Congressional:	9					
Purpose and Need						
Gateway Park will be a destination for visitors and residents alike, to pause, observe and celebrate the iconic architecture and engineering of the new bridge, the rich history of rail, road and water transport, and the natural beauty of the San Francisco Bay. The park will also facilitate important multi-modal improvements in the area, including auto vehicles, Port truck traffic, public transit (primarily AC Transit buses), and bicyclists and pedestrians accessing the new bridge. The transportation museum and visitor center will transform historical buildings into inviting places to meet, stroll about, and observe the relics of the past and new monuments of the future. Bridge artifacts and other public art will be displayed throughout the park. The new bicycle/ pedestrian						
Project Benefits						
The project will maximize public access and promote a safe and seamless experience for visitors. Roadway improvements and the creation of destinations will enable future transit service to serve the area. In addition, the park will play a role in connecting the existing and proposed bicycle/ pedestrian trail system (via the regional, 300-mile Bay Trail) and parks located along the San Francisco Bay and East Bay communities, including Oakland, Emeryville, and Berkeley.						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	N/A	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA	80			9051A	
Project Title: SFOBB Gateway Park						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		3,000						3,000	
PS&E			15,000					15,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						143,000		143,000	
TOTAL		3,000	15,000			143,000		161,000	

Fund No. 1:	2012 ITIP TE Funds								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						15,000		15,000	
TOTAL						15,000		15,000	

Fund No. 2:	2012 RTIP TE Funds								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									MTC
PS&E									Split as: ALA-\$3,063k; CC-\$2,090k; MRN- \$571k; NAP-\$376k; SF- \$1,548k; SM- \$1,598k; SCL- \$3,632k, SOL- \$945k; SON-\$1,177k.
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						15,000		15,000	
TOTAL						15,000		15,000	

Fund No. 3:	Bridge Tolls								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		3,000						3,000	MTC BATA
PS&E			14,000					14,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						53,000		53,000	
TOTAL		3,000	14,000			53,000		70,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA	80			9051A	
Project Title: SFOBB Gateway Park						

Fund No. 4:	East Bay Regional Parks Measure								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E			1,000					1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						4,000		4,000	
TOTAL			1,000			4,000		5,000	

Fund No. 5:	Bay Conservation and Development Commission								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						1,000		1,000	
TOTAL						1,000		1,000	

Fund No. 6:	Other To Be Determined								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						55,000		55,000	
TOTAL						55,000		55,000	

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	10/17/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
03	0F310	0300000078	3122			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ED	49	24.0		CalTrans		
				MPO	Element	
				SACOG	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Clark Peri		916.274.0538		clark_peri@dot.ca.gov		
Project Title						
ED- SR-49 South Fork American River Bridge						
Location, Project Limits, Description, Scope of Work, Legislative Description						
This project is located at the South Fork American River Bridge is located in El Dorado County on SR 49 (Post mile 23.99). The project is to enhance the South Fork American River Bridge to provide safe and efficient pedestrian and bicyclist facilities to the project.						
Component	Implementing Agency				Reimbursements	
PA&ED	CalTrans District 3					
PS&E	CalTrans District 3					
Right of Way	CalTrans District 3					
Construction	CalTrans District 3					
Legislative Districts						
Assembly:	4		Senate:	1		
Congressional:	4					
Purpose and Need						
The purpose of the project is to provide the needed components that will facilitate access to thousands of motorized and non-motorized travelers, both residents and visitors across the South Fork of the American River on SR 49. The need for this project is for improved safety and access by pedestrians and bicyclists.						
Project Benefits						
More bicyclists cross this bridge than any other in El Dorado County. The bridge is used by many rafters exiting the river and crossing the bridge back to the rafting businesses and campgrounds located along the river. This project will facilitate and add an element of safety to multimodal travel for local, regional, and interregional travelers. The enhancements will safely accommodate bicycle travel and for pedestrians crossing the bridge to adjacent areas for docking and whitewater rafting activities and to visit Marshall Gold Discovery Historic State						
Project Milestone					Proposed	
Project Study Report Approved					11/01/11	
Begin Environmental (PA&ED) Phase					07/01/12	
Circulate Draft Environmental Document			Document Type	ND/CE	02/01/14	
Draft Project Report					01/15/14	
End Environmental Phase (PA&ED Milestone)					08/01/14	
Begin Design (PS&E) Phase					08/01/14	
End Design Phase (Ready to List for Advertisement Milestone)					10/15/15	
Begin Right of Way Phase					08/01/14	
End Right of Way Phase (Right of Way Certification Milestone)					10/01/15	
Begin Construction Phase (Contract Award Milestone)					05/01/16	
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/18	
Begin Closeout Phase					11/01/18	
End Closeout Phase (Closeout Report)					11/01/19	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	ED	49	0F310	0300000078	3122	
Project Title: ED- SR-49 South Fork American River Bridge						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		710						710	
PS&E			1,750					1,750	
R/W SUP (CT)			210					210	
CON SUP (CT)					2,100			2,100	
R/W				336	100			436	
CON					12,250			12,250	
TOTAL		710	1,960	336	14,450			17,456	

Fund No. 1:	STIP ITIP TE								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,750			3,750	
TOTAL					3,750			3,750	

Fund No. 2:	STIP RTIP TE								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					500			500	
TOTAL					500			500	

Fund No. 3:	SHOPP								Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		710						710	
PS&E			1,750					1,750	
R/W SUP (CT)			210					210	
CON SUP (CT)					2,100			2,100	
R/W				336	100			436	
CON					8,000			8,000	
TOTAL		710	1,960	336	10,200			13,206	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	08/01/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0N910	0600020719	6582			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
FRE	5	1.25	-	Caltrans/District 06		
				MPO	Element	
Project Mgr/Contact		Phone		E-mail Address		
Hussein Senan		(559) 243-3586		Hussein_Senan@dot.ca.gov		
Project Title						
COALINGA SRRA INTERPRETIVE PLAZA						
Location, Project Limits, Description, Scope of Work, Legislative Description						
District 06, on Route 05, in Fresno County at the Coalinga Safety Roadside Rest Area near the City of Coalinga. This project will enhance the Coalinga Safety Roadside Rest Area by providing an information plaza with interpretive panels. The work includes minor demolition of concrete pavement and construction of context sensitive interpretive plaza.						
Component	Implementing Agency				Reimbursements	
PA&ED	CALTRANS					
PS&E	CALTRANS					
Right of Way	CALTRANS					
Construction	CALTRANS					
Legislative Districts						
Assembly:	30			Senate:	16	
Congressional:	20					
Purpose and Need						
The existing facility is heavily used facility, with over 1,257,000 southbound visitors and 1,182,300 northbound visitors per year. Minimal traveler information is available with little transportation information and its context to adjacent area is limited. The proposed interpretive plaza will provide enhanced information for the many visitors using the southbound and northbound safety roadside rest areas.						
Project Benefits						
This project would enhance the experience of travelers along Interstate 5 by providing a unique experience of the Central Valley. It would encourage drivers to take a break by providing them with a safe and interesting place. Interpretive designs and informational panels will reflect the regional/cultural context as it relates to surrounding transportation system and the Interstate 5 corridor. Traveler information related to local natural, cultural, and historic resources will also be provided.						
Project Milestone					Proposed	
Project Study Report Approved					08/01/11	
Begin Environmental (PA&ED) Phase					12/01/13	
Circulate Draft Environmental Document			Document Type	CE	05/05/14	
Draft Project Report					06/15/14	
End Environmental Phase (PA&ED Milestone)					08/05/14	
Begin Design (PS&E) Phase					09/01/14	
End Design Phase (Ready to List for Advertisement Milestone)					02/15/16	
Begin Right of Way Phase					09/01/14	
End Right of Way Phase (Right of Way Certification Milestone)					11/15/15	
Begin Construction Phase (Contract Award Milestone)					05/15/16	
End Construction Phase (Construction Contract Acceptance Milestone)					04/15/17	
Begin Closeout Phase					05/01/17	
End Closeout Phase (Closeout Report)					02/15/18	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	FRE	5	0N910	0600020719	6582	
Project Title: COALINGA SRRA INTERPRETIVE PLAZA						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)				43				43	
PS&E				103				103	
R/W SUP (CT)					2			2	
CON SUP (CT)					94			94	
R/W									
CON					313			313	
TOTAL				146	409			555	

Fund No. 1:	IPP - TE								Program Code
Proposed Funding									025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)				43				43	Caltrans
PS&E				103				103	
R/W SUP (CT)					2			2	
CON SUP (CT)					94			94	
R/W									
CON					313			313	
TOTAL				146	409			555	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	10/12/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0N860	0600020714	6577			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	99	0.5	15.6	Caltrans/District 06		
KER	99	30.3	57.58	MPO		Element
TUL	99	0.0	0.2			
Project Mgr/Contact		Phone		E-mail Address		
Abdul El-Dahabi		(559) 243-3445		abdul.el-dahabi@dot.ca.gov		
Project Title						
Northern and Southern Kern 99 Corridor Bridge Enhancement						
Location, Project Limits, Description, Scope of Work, Legislative Description						
District 06, in Kern and Tulare Counties, on State Route 99, at various locations. This bridge enhancement project includes 24 structures within and near the Cities of Bakersfield, McFarland and Delano, and from near the Community of Wheeler Ridge to the Community of Greenfield. The aesthetic work will consist of colored bands on the bridges, slope paving, and irrigation conduit.						
Component	Implementing Agency				Reimbursements	
PA&ED	CALTRANS					
PS&E	CALTRANS					
Right of Way	CALTRANS					
Construction	CALTRANS					
Legislative Districts						
Assembly:	30, 32			Senate:	16, 18	
Congressional:	20, 22					
Purpose and Need						
To promote unity along the Route 99 Corridor, Caltrans and local communities have developed a Master Plan to improve the image of Route 99 and strengthen community identity. Proposed improvements will foster a "valley-wide identity". The corridor theme supported by The Great Valley Center, Caltrans, and many Central Valley communities. "Design concepts and aesthetic treatments applied along the Route 99 Corridor will be consistent with the most current Caltrans policy on Context Sensitive Solutions". This project will assist in visually unifying the roadsides in this section of the Route 99 transportation corridor.						
Project Benefits						
State Route 99 is designated as a State High Emphasis Focus Route on the Interregional Road System and is heavily used by interregional travelers, commuters and recreational travelers. It has been recognized as a Transportation and a Priority Global Gateway for goods movement. This project would be compatible with the Transportation Concept Report for Route 99 and with the 99 Corridor Enhancement Master Plan. This project will also aid in the accomplishment of context sensitive goals for the Route 99 Corridor.						
Project Milestone					Proposed	
Project Study Report Approved					08/01/11	
Begin Environmental (PA&ED) Phase					07/01/14	
Circulate Draft Environmental Document			Document Type	CE	04/15/15	
Draft Project Report					06/15/15	
End Environmental Phase (PA&ED Milestone)					07/15/15	
Begin Design (PS&E) Phase					08/01/16	
End Design Phase (Ready to List for Advertisement Milestone)					03/15/17	
Begin Right of Way Phase					08/01/16	
End Right of Way Phase (Right of Way Certification Milestone)					12/01/16	
Begin Construction Phase (Contract Award Milestone)					06/15/17	
End Construction Phase (Construction Contract Acceptance Milestone)					05/15/18	
Begin Closeout Phase					06/01/18	
End Closeout Phase (Closeout Report)					05/15/19	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/12/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER KER TUL	99 99 99	0N860	0600020714	6577	
Project Title: Northern and Southern Kern 99 Corridor Bridge Enhancement						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)				130				130	
PS&E					230			230	
R/W SUP (CT)					4			4	
CON SUP (CT)						155		155	
R/W									
CON						1,390		1,390	
TOTAL				130	234	1,545		1,909	

Fund No. 1:	IPP - TE								Program Code
Proposed Funding									025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)				130				130	Caltrans
PS&E					230			230	
R/W SUP (CT)					4			4	
CON SUP (CT)						155		155	
R/W									
CON						1,390		1,390	
TOTAL				130	234	1,545		1,909	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	10/18/11
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
07		4549			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LA	5	Caltrans		SCAG	CO
Project Title					
Interstate 5 Native Planting and Corridor Enhancements					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
R45.1	R55.8				
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Los Angeles County and the city of Santa Clarita from Route 14 to Route 126					
Component	Implementing Agency			Reimbursements	
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	38		Senate:	17, 19	
Congressional:	25				
Purpose and Need					
<p>The proposed sites only have ruderal vegetation comprised mostly of weeds and non-native grasses. Native planting will bring sustainable environmental benefits including carbon sequestration and mitigation of potential runoff by stabilizing the exposed soil in the project limits. The incorporation of permeable pavement and enhanced extended paving in the gore areas would also address water pollution due to highway runoff by reducing surface erosion. Enhancement of this section of the Interstate 5 corridor will increase the aesthetic value, improve visual continuity of the route within the communities in Los Angeles County and the City of Santa Clarita.</p>					
Project Benefits					
<p>This project will improve and enhance the visual and aesthetic quality of this portion of Interstate 5 as well as provide corridor consistency which addresses the Context Sensitive Solutions Director's Policy.</p>					
Project Milestone					Date
Project Study Report Approved					08/01/11
Begin Environmental (PA&ED) Phase					07/01/12
Circulate Draft Environmental Document			Document Type	CE/CE	
Draft Project Report					07/01/12
End Environmental Phase (PA&ED Milestone)					12/31/13
Begin Design (PS&E) Phase					01/02/14
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 10/18/11

County	CT District	PPNO	TCRP Project No.	EA
LA	07	4549		
Project Title: Interstate 5 Native Planting and Corridor Enhancements				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)				87				87	
PS&E					120	76	25	221	
R/W SUP (CT)						5		5	
CON SUP (CT)							296	296	
R/W									
CON							1,742	1,742	
TOTAL				87	120	81	2,063	2,351	

Fund No. 1:	ITIP TE								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes At this time R/W support costs are unknown so approximately 1% was included
E&P (PA&ED)				87				87	
PS&E					120	76	25	221	
R/W SUP (CT)						5		5	
CON SUP (CT)							296	296	
R/W									
CON							1,742	1,742	
TOTAL				87	120	81	2,063	2,351	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	10/13/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0N880	0600020716	6579			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MAD	99	R0.7	28.4	Caltrans District 06		
TUL	99	10.0	R58.82	MPO		Element
FRE	99	0.0	12.0			
Project Mgr/Contact		Phone		E-mail Address		
Abdul El-Dahabi		(559) 243-3445		abdul.el-dahabi@dot.ca.gov		
Project Title						
Route 99 Corridor Bridge Enhancement in Madera, Rural Tulare, and Southern Fresno Counties						
Location, Project Limits, Description, Scope of Work, Legislative Description						
District 06, in Madera, Tulare and southern Fresno Counties, on State Route 99, at various locations. This bridge enhancement project includes 29 structures within and near the Communities of Fairmead, Pixley, Goshen, and Traver, and Cities of Madera, Chowchilla, Tulare, Selma, and Fowler. The aesthetic work will consist of colored bands on the bridges, slope paving, and irrigation conduit.						
Component	Implementing Agency				Reimbursements	
PA&ED	CALTRANS					
PS&E	CALTRANS					
Right of Way	CALTRANS					
Construction	CALTRANS					
Legislative Districts						
Assembly:	25, 29, 30, 31, 34			Senate:	14, 16, 18	
Congressional:	18, 19, 20, 21					
Purpose and Need						
To promote unity along the Route 99 Corridor, Caltrans and local communities have developed a Master Plan to improve the image of Route 99 and strengthen community identity. Proposed improvements will foster a "valley-wide identity". The corridor theme supported by The Great Valley Center, Caltrans, and many Central Valley communities. "Design concepts and aesthetic treatments applied along the Route 99 Corridor will be consistent with the most current Caltrans policy on Context Sensitive Solutions". This project will assist in visually unifying the roadsides in this section of the Route 99 transportation corridor.						
Project Benefits						
State Route 99 is designated as a State High Emphasis Focus Route on the Interregional Road System and is heavily used by interregional travelers, commuters and recreational travelers. It has been recognized as a Transportation and a Priority Global Gateway for goods movement. This project would be compatible with the Transportation Concept Report for Route 99 and with the 99 Corridor Enhancement Master Plan. This project will also aid in the accomplishment of context sensitive goals for the Route 99 Corridor.						
Project Milestone						Proposed
Project Study Report Approved						08/01/11
Begin Environmental (PA&ED) Phase						01/01/15
Circulate Draft Environmental Document				Document Type	CE	09/15/15
Draft Project Report						11/15/15
End Environmental Phase (PA&ED Milestone)						12/15/15
Begin Design (PS&E) Phase						01/01/16
End Design Phase (Ready to List for Advertisement Milestone)						07/15/17
Begin Right of Way Phase						01/01/16
End Right of Way Phase (Right of Way Certification Milestone)						03/15/17
Begin Construction Phase (Contract Award Milestone)						10/15/17
End Construction Phase (Construction Contract Acceptance Milestone)						10/01/18
Begin Closeout Phase						01/01/19
End Closeout Phase (Closeout Report)						01/01/20

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/13/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	MAD TUL FRE	99 99 99	0N880	0600020716	6579	
Project Title: Route 99 Corridor Bridge Enhancement in Madera, Rural Tulare, and Southern Fresno Counties						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)				148				148	
PS&E					260			260	
R/W SUP (CT)						4		4	
CON SUP (CT)							157	157	
R/W									
CON						1,574		1,574	
TOTAL				148	260	1,578	157	2,143	

Fund No. 1:	IPP - TE								Program Code
Proposed Funding									025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)				148				148	Caltrans
PS&E					260			260	
R/W SUP (CT)						4		4	
CON SUP (CT)							157	157	
R/W									
CON						1,574		1,574	
TOTAL				148	260	1,578	157	2,143	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	10/20/11
District	EA	Project ID		PPNO	MPO ID
01				4558	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
MEN	101	99.5		Caltrans	
				MPO	Element
				Non-MPO	Capital Outlay
Project Mgr/Contact		Phone		E-mail Address	
Steven Blair		(707) 441-5899		steven_blair@dot.ca.gov	
Project Title					
US 101 Scenic Vista at Confusion Hill					
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Mendocino from where US 101 meets the old US 101 alignment, just north of the Confusion Hill Amusement Park. Construct a Scenic Vista including interpretive signage and kiosk, walkways and handrails, benches and picnic tables, and the acquisition of a nearby grave site.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	1			Senate:	2
Congressional:	1				
Purpose and Need					
US 101 is the lifeline of the North Coast and, as such, has the greatest volume of interregional traffic of any of the State highways in the District. When the project to construct a bypass of this section of US 101 was fully funded in the 2004 State Highway Operation and Protection Program (SHOPP) and the decommissioning aspect of that project began to develop, potential future uses for the portion of 101 that would be relinquished to the County began to form. Mendocino County expressed an interest in obtaining the site as a public park/scenic vista given its dramatic location overlooking the Eel River canyon and its cultural significance. The standard procedure for a decommissioning and relinquishment project like this would be to stabilize the facility					
Project Benefits					
Benefits include a public/scenic vista, restroom & picnicking facilities, and interpretive signage describing the historical and natural resources of the region.					
Project Milestone					Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					08/01/13
Circulate Draft Environmental Document				Document Type	N/A
Draft Project Report					05/15/14
End Environmental Phase (PA&ED Milestone)					08/01/14
Begin Design (PS&E) Phase					08/01/14
End Design Phase (Ready to List for Advertisement Milestone)					08/01/15
Begin Right of Way Phase					08/01/14
End Right of Way Phase (Right of Way Certification Milestone)					08/01/15
Begin Construction Phase (Contract Award Milestone)					12/01/15
End Construction Phase (Construction Contract Acceptance Milestone)					12/01/16
Begin Closeout Phase					02/01/17
End Closeout Phase (Closeout Report)					02/01/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/20/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	MEN	101			4558	
Project Title: US 101 Scenic Vista at Confusion Hill						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)			108					108	
PS&E				63				63	
R/W SUP (CT)				24				24	
CON SUP (CT)					120			120	
R/W				81				81	
CON					798			798	
TOTAL			108	168	918			1,194	

Fund No. 1:	Proposed Funding								Program Code
									20.XX.25.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)			108					108	Caltrans
PS&E				63				63	
R/W SUP (CT)				24				24	
CON SUP (CT)					120			120	
R/W				81				81	
CON					798			798	
TOTAL			108	168	918			1,194	

Fund No. 2:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	
District	EA	Project ID		PPNO	MPO ID
09				2589	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
mno	395	14.6	14.7		
				MPO	Element
Project Mgr/Contact		Phone		E-mail Address	
Tom Meyers		760-872-5214		tom_meyers@dot.ca.gov	
Project Title					
Sherwin Vista Point					
Location, Project Limits, Description, Scope of Work, Legislative Description					
This project will provide improvements at the existing vista points (PM 14.6 NB and PM 14.7 SB) on US 395 in Southern Mono County on Sherwin Grade overlooking the Owens Valley.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	25			Senate:	25
Congressional:	18				
Purpose and Need					
There are existing interpretive panels under a kiosk shade/shelter structure. There is restricted room for parking and no marked parking stalls which results in random parking. There is no handicap parking areas. Trash and human waste spoil the visitor use experience. Additional enhanced interpretive panels and informational kiosks, trash receptacles, and possible comfort station, shade structure, and picnic tables will serve to improve the visitor use experience. Site leveling, addition of a dedicated deceleration lane, re-paving, sidewalks/ramps, and handicap pavement markings will provide accessibility to all travelers and conformance with the Americans with Disabilities Act (ADA). Parking striping for cars and RV's/buses will reduce random					
Project Benefits					
Project Milestone					Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document				Document Type	N/A
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date:

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	mno	395			2589	
Project Title: Sherwin Vista Point						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)					140			140	
PS&E					225			225	
R/W SUP (CT)									
CON SUP (CT)						11		11	
R/W						175		175	
CON						1,060		1,060	
TOTAL					365	1,246		1,611	

Fund No. 1:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)					140			140	Caltrans
PS&E					225			225	
R/W SUP (CT)									
CON SUP (CT)						11		11	
R/W						175		175	
CON						1,060		1,060	
TOTAL					365	1,246		1,611	

Fund No. 2:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	07/11/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
09				2590		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
mno	395	62.5	62.5	Caltrans		
				MPO	Element	
Project Mgr/Contact		Phone		E-mail Address		
Tom Meyers		760-872-5214		tom_meyers@dot.ca.gov		
Project Title						
Conway vista point improvements						
Location, Project Limits, Description, Scope of Work, Legislative Description						
This project will provide improvements at the existing vista point (PM 62.5) on US 395 in Mono County on Conway Grade overlooking the Mono Basin. The existing vista point will be thoroughly restructured and delineated, with minimal expansion of the existing footprint. Improvement elements will include: site leveling, re-paving, striping for car/bus/RV/ADA parking, a dedicated deceleration lane, interpretive panels, information						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	25			Senate:	18	
Congressional:	25					
Purpose and Need						
There is restricted room for parking and no marked parking stalls which results in random parking. There is no handicap parking areas. Trash and human waste spoil the visitor use experience. Additional enhanced interpretive panels and informational kiosks, trash receptacles, and possible comfort station, shade structure, and picnic tables will serve to improve the visitor use experience. Site leveling, addition of a dedicated deceleration lane, re-paving, sidewalks/ramps, and handicap pavement markings will provide accessibility to all travelers and conformance with the Americans with Disabilities Act (ADA).						
Project Benefits						
Improved parking and services at existing facility.						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	N/A	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/11/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	mno	395			2590	
Project Title: Conway vista point improvements						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)					170			170	
PS&E					210			210	
R/W SUP (CT)						10		10	
CON SUP (CT)						240		240	
R/W									
CON						990		990	
TOTAL					380	1,240		1,620	

Fund No. 1:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)					170			170	
PS&E					210			210	
R/W SUP (CT)						10		10	
CON SUP (CT)						240		240	
R/W									
CON						990		990	
TOTAL					380	1,240		1,620	

Fund No. 2:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	Proposed Funding								Program Code
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	
District	EA	Project ID	PPNO	MPO ID	TCRP No.
05	1A820	0512000025	2339		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
MON	101	R3.1	R5.2	Caltrans	
SLO	46	49.5		MPO	Element
SB	101	46.9	51.1		
Project Mgr/Contact		Phone		E-mail Address	
Rochelle Vierra		805-549-3003		rochelle_vierra@dot.ca.gov	
Project Title					
District 5 Safety Roadside Rest Areas Shade and Shelters and Transportation Art					
Location, Project Limits, Description, Scope of Work, Legislative Description					
On Hwy 101, in Monterey Co at Camp Roberts SRRRA, in San Luis Obispo Co at Shandon SRAA, and in Santa Barbara Co at Gaviota SRRRA; commission original artwork for design and construction of carved and metal sculpture shade structures for picnic areas at 3 SRRAs and installation of original artwork in specifically designed architectural spaces.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:		Senate:			
Congressional:					
Purpose and Need					
Three SRRAs in D5 have all recently undergone major rehabilitation for ADA compliance. During design certain places on the buildings and within the landscape were specifically detailed to accommodate future transportation artwork. This project will design and construct aesthetic shade shelters that include custom designed metal work and other artistic elements to compliment the architecture of the new buildings and blend with landscaping. Additionally, this project would create the framework for a revolving transportation art exhibit in the SRRRA kiosks.					
Project Benefits					
The SRRAs at Camp Roberts and Shandon are in locations where temperatures reach well above 90 degrees in the summer. The shade shelters would provide needed shade to the picnic tables to provide relief from the heat. Also, Gaviota shade shelters would provide shade to picnic tables and provide cover for vending machines, run by Dept of Rehabilitation. Additionally, the revolving transportation art exhibit kiosks would be facilitated in partnership with local county arts councils.					
Project Milestone					Proposed
Project Study Report Approved					07/01/12
Begin Environmental (PA&ED) Phase					07/01/12
Circulate Draft Environmental Document			Document Type	N/A	
Draft Project Report					10/01/13
End Environmental Phase (PA&ED Milestone)					12/01/13
Begin Design (PS&E) Phase					12/01/13
End Design Phase (Ready to List for Advertisement Milestone)					08/01/15
Begin Right of Way Phase					12/01/13
End Right of Way Phase (Right of Way Certification Milestone)					04/01/15
Begin Construction Phase (Contract Award Milestone)					02/03/16
End Construction Phase (Construction Contract Acceptance Milestone)					03/01/17
Begin Closeout Phase					03/01/17
End Closeout Phase (Closeout Report)					07/01/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date:

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	MON SLO SB	101 46 101	1A820	0512000025	2339	
Project Title: District 5 Safety Roadside Rest Areas Shade and Shelters and Transportation Art						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		148						148	
PS&E			389					389	
R/W SUP (CT)				5				5	
CON SUP (CT)				282				282	
R/W									
CON				1,117				1,117	
TOTAL		148	389	1,404				1,941	

Fund No. 1:	ITIP-TE								Program Code
Proposed Funding									20.xx.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		148						148	Caltrans
PS&E			389					389	New 2012 ITIP-TE project.
R/W SUP (CT)				5				5	
CON SUP (CT)				282				282	
R/W									
CON				1,117				1,117	
TOTAL		148	389	1,404				1,941	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
05	1A880	0512000035	2342			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SB	166	Var	Var	Caltrans		
SLO	166	Var	Var	MPO	Element	
Project Mgr/Contact		Phone		E-mail Address		
Rochelle Vierra		805-549-3003		rochelle_vierra@dot.ca.gov		
Project Title						
Cuyama Archaeological Collections						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Santa Barbara and San Luis Obispo Counties along Route 166 in Cuyama Valley at various locations between Post Miles 23.5 - 39.13.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:					Senate:	
Congressional:						
Purpose and Need						
From 1968-1972, three Division of Highway projects located in the Cuyama Valley along SR 166 in both SLO and SB counties resulted in archaeological salvage excavations at a total of seven prehistoric sites. The three salvage excavations conducted at these sites yielded more than 70 curatorial storage trays and 45 boxes of cultural materials. The purpose and need is to bring all three of these archaeological collections up to current curation and reporting standards.						
Project Benefits						
Technical reports, interpretative panels and a publication will be produced. The publications will provide data and analyses on significant research questions regarding the Cuyama Valley native settlement history, including relationships between inland and coastal native people, migration, trade and marriage patterns and life way and sussistence practices, as well as the occupational history of this area.						
Project Milestone					Proposed	
Project Study Report Approved					07/01/12	
Begin Environmental (PA&ED) Phase					07/01/12	
Circulate Draft Environmental Document			Document Type	N/A		
Draft Project Report					02/01/15	
End Environmental Phase (PA&ED Milestone)					10/01/15	
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date:

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SB SLO	166 166	1A880	0512000035	2342	
Project Title: Cuyama Archaeological Collections						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		1,383						1,383	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,383						1,383	

Fund No. 1:	ITIP-TE								Program Code
Proposed Funding									20.10.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		1,383						1,383	Caltrans
PS&E									New 2012 ITIP-TE project.
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,383						1,383	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	11/09/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
08	34770	0800000616	0215C			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	58	R 0	12.9	Caltrans		
				MPO	Element	
				SCAG	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Ray Desselle		909-383-4529		Ray_Desselle@dot.ca.gov		
Project Title						
Four Corners Enhancement (Kramer Junction)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
KERN CO LINE TO 7.5 MI E/O JCT 395, CONSTRUCT 4-LANE EXPWY. TRANSPORTATION ENHANCEMENT.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	34			Senate:	18	
Congressional:	25					
Purpose and Need						
<p>This project will meet the following three Transportation Enhancement activities. This project will create Class II or III bicycle facilities (where feasible) within the R/W with Pavement markings, Bicycle Path Signage, transversable drain inlet grates and Bicyclist Refuge. Enhance ecological balance by planting native plants and appropriate adaptive species along Highway 58 and U.S. Route 395. The proposed project will enhance Burlington Northern Santa Fe (BNSF) railroad overhead structures with applied architectural treatments that reflect local railroad history. The larger project that this Transportation Enhancement project is tied to has been identified as "Gateway" High Emphasis route improvement for goods movement.</p>						
Project Benefits						
<p>The postmiles of the proposed project fall within the partial route segment of 58 that is an IRRS route. This project will address Director's Policy DP-22, Context Sensitive Solution. This project will meet transportation goals while using CSS as an approach.</p>						
Project Milestone					Proposed	
Project Study Report Approved					07/22/91	
Begin Environmental (PA&ED) Phase					01/05/07	
Circulate Draft Environmental Document				Document Type	EIR/EIS	
Draft Project Report					07/02/12	
End Environmental Phase (PA&ED Milestone)					05/02/14	
Begin Design (PS&E) Phase					05/03/14	
End Design Phase (Ready to List for Advertisement Milestone)					10/26/16	
Begin Right of Way Phase					05/05/14	
End Right of Way Phase (Right of Way Certification Milestone)					09/15/16	
Begin Construction Phase (Contract Award Milestone)					06/09/17	
End Construction Phase (Construction Contract Acceptance Milestone)					09/09/19	
Begin Closeout Phase					09/10/19	
End Closeout Phase (Closeout Report)					09/10/21	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/09/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD	58	34770	0800000616	0215C	
Project Title: Four Corners Enhancement (Kramer Junction)						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		200						200	
PS&E			200					200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						4,271		4,271	
TOTAL		200	200			4,271		4,671	

Fund No. 1:	STIP - IIP TE								Program Code
Proposed Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		200						200	Caltrans
PS&E			200					200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						4,271		4,271	
TOTAL		200	200			4,271		4,671	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	11/09/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
08	04351	0800000010	0217F			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	58	R 22.2	R 31.1	Caltrans		
				MPO	Element	
				SCAG	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Ray Desselle		909-383-4529		Ray_Desselle@dot.ca.gov		
Project Title						
Hinkley Route 58						
Location, Project Limits, Description, Scope of Work, Legislative Description						
IN SBD IN HINKLEY FROM 2.4 MI W/O HIDDEN RIVER RD TO 0.7 MI E/O LENWOOD RD, REALIGN & WIDEN SR-58 TO 4-LANE EXPRESSWAY (PHASE 2)						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	36			Senate:	18	
Congressional:	25					
Purpose and Need						
<p>This project will meet the following three Transportation Enhancement activities. This project will create Class II or III bicycle facilities (where feasible) within the R/W near the community of Hinkley. The proposed TE project will enhance grade separation structures at Hinkley Road and at Lenwood Road/Burlington Northern Santa Fe (BNSF) with applied architectural treatments that reflect the area's natural history. Enhance ecological balance by planting native plants and appropriate adaptive species along Highway 58. This landscape will integrate the new multi-use transportation facility into the previously undisturbed desert landscape. This enhancement will restore portions of the BLM Area of Critical Environmental Concern.</p>						
Project Benefits						
<p>The larger project that this Transportation Enhancement project is tied to has been identified as 'Gateway' High Emphasis route improvement for goods movement. The post miles of the proposed project fall within the partial route segment of 58 that is an IRRS route. This project will address Director's Policy DP-22, Context Sensitive Solution. This project will meet transportation goals while using CSS as an approach.</p>						
Project Milestone					Proposed	
Project Study Report Approved					07/16/96	
Begin Environmental (PA&ED) Phase					01/05/07	
Circulate Draft Environmental Document			Document Type	EIR/EIS		
Draft Project Report					12/15/11	
End Environmental Phase (PA&ED Milestone)					11/15/12	
Begin Design (PS&E) Phase					11/16/12	
End Design Phase (Ready to List for Advertisement Milestone)					05/15/14	
Begin Right of Way Phase					12/15/12	
End Right of Way Phase (Right of Way Certification Milestone)					04/15/14	
Begin Construction Phase (Contract Award Milestone)					09/15/14	
End Construction Phase (Construction Contract Acceptance Milestone)					09/15/17	
Begin Closeout Phase					09/16/17	
End Closeout Phase (Closeout Report)					09/15/19	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/09/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD	58	04351	0800000010	0217F	
Project Title: Hinkley Route 58						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		140						140	
PS&E		156						156	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,704					2,704	
TOTAL		296	2,704					3,000	

Fund No. 1:	STIP - IIP TE								Program Code
Proposed Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		140						140	Caltrans
PS&E		156						156	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,704					2,704	
TOTAL		296	2,704					3,000	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	08/01/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0N900	0600020718	6581			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
TUL	99	48.8	-	Caltrans/District 06		
				MPO	Element	
Project Mgr/Contact		Phone		E-mail Address		
Hussein Senan		(559) 243-3586		Hussein_Senan@dot.ca.gov		
Project Title						
WARLOW SRRA INFORMATION KIOSK & SHADE STRUCTURES						
Location, Project Limits, Description, Scope of Work, Legislative Description						
District 06, on Route 99, in Tulare County at the Warlow Safety Roadside Rest Area near the City of Kingsburg, PM 48.8. This project will enhance the Warlow Safety Roadside Rest Area by providing an information kiosk with interpretive panels and two enhanced picnic shade structures.						
Component	Implementing Agency				Reimbursements	
PA&ED	CALTRANS					
PS&E	CALTRANS					
Right of Way	CALTRANS					
Construction	CALTRANS					
Legislative Districts						
Assembly:	30			Senate:	14	
Congressional:	21					
Purpose and Need						
This project would enhance the pedestrian experience of travelers along Route 99 by providing interpretive/informational panels and two picnic shade structures. Interpretive panels will reflect the regional/cultural context as it relates to surrounding transportation system and the Route 99 corridor. Upgraded pedestrian shade structures will enhance the users comfort and rest experience. Travelers would be encouraged to take a break by providing them with a safe and informative rest stop.						
Project Benefits						
The enhanced information and shade will benefit travelers on a State High Emphasis Focus Route on a Interregional Road System which is heavily used by interregional travelers, commuters and recreational travelers. This project will comply with the 99 Corridor Enhancement Master Plan as prepared by District 6 and District 10. The enhancements would provide an opportunity to rest, gain traveler information, and experience the Central Valley before continuing their travels.						
Project Milestone					Proposed	
Project Study Report Approved					08/01/11	
Begin Environmental (PA&ED) Phase					10/01/13	
Circulate Draft Environmental Document			Document Type	CE	01/15/14	
Draft Project Report					03/05/14	
End Environmental Phase (PA&ED Milestone)					04/05/14	
Begin Design (PS&E) Phase					05/01/14	
End Design Phase (Ready to List for Advertisement Milestone)					10/15/15	
Begin Right of Way Phase					05/01/14	
End Right of Way Phase (Right of Way Certification Milestone)					07/15/15	
Begin Construction Phase (Contract Award Milestone)					02/15/16	
End Construction Phase (Construction Contract Acceptance Milestone)					04/15/17	
Begin Closeout Phase					06/01/17	
End Closeout Phase (Closeout Report)					04/15/18	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/01/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	0N900	0600020718	6581	
Project Title: WARLOW SRRA INFORMATION KIOSK & SHADE STRUCTURES						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)			43					43	
PS&E				225				225	
R/W SUP (CT)					2			2	
CON SUP (CT)					125			125	
R/W									
CON					449			449	
TOTAL			43	225	576			844	

Fund No. 1:	IPP - TE								Program Code
Proposed Funding									025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)			43					43	Caltrans
PS&E				225				225	
R/W SUP (CT)					2			2	
CON SUP (CT)					125			125	
R/W									
CON					449			449	
TOTAL			43	225	576			844	

Fund No. 2:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									