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City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

March 17, 2011

Muhaned Aljabiry, Chief  
Caltrans, Division of Programming, MS 82  
Office of Federal Transportation Management Programming  
P.O. Box 942874  
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)  
Amendment #6 to the 2011 FTIP – Type 3 Formal Amendment**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #6 to the 2011 Federal Transportation Improvement Program (FTIP). The StanCOG Board adopted Amendment #6 at its March 16, 2011 meeting. Attachments include:

- Attachment #1 – Project List & CTIPS Page - summarizes programming changes resulting from Amendment #6 to the 2011 FTIP. Projects or project phases are consistent with the adopted StanCOG RTP.
- Attachment #2 – Financial Tables/Plan.
- Attachment #3 - Resolution – Approved StanCOG Policy Board Resolution to adopt Amendment #6 to the 2011 FTIP

Amendment #6 is summarized as follows:

**City of Ripon:**

**1. CTIPS #214-0000-0600 Transit Bus Purchases & Operating**

- Add new project to 2011 FTIP. Add \$150,000 in FTA Section 5307 Modesto Urbanized Areas funds in Construction FY 13/14. Total project cost is \$1 M and project uses toll credits. In MPO comment section, it notes that the CMAQ funds

are programmed in SJCOG FTIP to avoid programming duplication in Federal Statewide Transportation Improvement Program.

**2. CTIPS #214-0000-0601 Transit Maintenance Facility**

- Add \$500,000 in FTA Section 5307 Modesto Urbanized Area funds for PE (FY 10/11) and Construction (FY 12/13) phases. Total project cost is \$1M and project uses toll credits for PE phase. In MPO comment section, it notes that PTMISEA (from SJCOG) and Local funds will be programmed in an SJCOG FTIP amendment to avoid programming duplication in Federal Statewide Transportation Improvement Program.

**Various Agencies:**

**1. CTIPS #214-0000-0603 Catholic Charities of The Diocese of Stockton: Operating Assistance for the Senior Assisted Transportation Program**

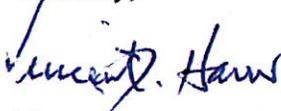
- Add \$116,000 in FTA Section 5317 New Freedom Funds for Construction FFY 10/11 and FFY 11/12 (FY10/11: \$29,000 State Share & \$29,000 Local Match) and (FY11/12: \$29,000 State Share & \$29,000 Local Match)

A public review period was held for 14 days commencing on February 23, 2011 and concluding on March 8, 2011.

The 2011 FTIP as amended meets all applicable transportation planning requirements per 24 CFR Part 450, 40 CFR Part 94, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs.

If you have any questions regarding this document, please contact me at (209) 525-4600 or Rosa De León Park at (209) 525-4642.

Sincerely,



Vincent J. Harris  
Executive Director

Attachment 1: Summary of Changes (and related documentation)

Attachment 2: Financial Plan

Attachment 3: Resolution

cc:

Tony Boren  
Ron Brummett  
Terri King

Council of Fresno County Governments  
Kern Council of Governments  
Kings County Association of Governments

Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
Annette Clark	Caltrans District 10
Ken Baxter	Caltrans District 10
Sinaren Pheng	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Cari Anderson	Cari Anderson Consulting

# **Attachment #1**

*Statement of Change & CTIPS Project Listings*

## STATEMENT OF CHANGE

AGENCY Various  
 Amendment Type: Formal (Type 3)  
 Amendment #: 6

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
				Current Federal	Proposed Federal				
New	214-000-0600	City of Ripon	Transit Bus Purchases & Transit Operating	N/A	2013/14	CON	CMAQ, FTA 5307	N/A	Add new project to 2011 FTIP. Add \$150,000 in FTA Section 5307 Modesto Urbanized Areas funds in Construction FY 13/14. Total project cost is \$1M and project uses toll credits. In MPO comment section, it notes that the CMAQ funds are programmed in SJCOG FTIP to avoid programming duplication in Federal Statewide Transportation Improvement Program.
New	214-000-0601	City of Ripon	Transit Maintenance Facility	N/A	2010/11 and 2012/13	PE, CON	FTA 5307, PTMISEA, Measure K	N/A	Add new project to 2011 FTIP. Add \$500,000 in FTA Section 5307 Modesto Urbanized Area funds for PE (FY 10/11) and Construction (FY 12/13) phases. Total project cost is \$1M and project uses toll credits for PE phase. In MPO comment section, it notes that PTMISEA (from SJCOG) and Local funds will be programmed in an SJCOG FTIP amendment to avoid programming duplication in Federal Statewide Transportation Improvement Program.
New	214-000-0603	Various Agencies	Catholic Charities of the Diocese of Stockton: Operating Assistance for the Senior Assisted Transportation Program to provide transportation services to Stanislaus County residents 60 years of age or older who face challenges due to physical and cognitive conditions, and/or access constraints. Service is provided Monday through Friday. Eastside SAT will expand and enhance current services provided.	N/A	2010/11 and 2011/12	CON	FTA 5317 New Freedom	N/A	Add new project to 2011 FTIP. Add \$16,000 in FTA Section 5317 New Freedom Funds for Construction FFY 10/11 and FFY 11/12 (FY10/11: \$29,000 State Share & \$29,000 Local Match) and (FY11/12: \$29,000 State Share & \$29,000 Local Match)

Please note all projects identified above are exempt projects.

**Stanislaus Council of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Transit System**

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0600	TITLE (DESCRIPTION): Transit Bus Purchases & Operations (Costs associated with the operation of the City of Ripon transit service including the costs to purchase 2 CNG buses. Total project cost is \$1.01 M. Project uses Toll Credits. See)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Ripon, City of MPO ID: STANCOG

PRJ MGR: KEVIN WERNER PHONE: (209) 599-0235 EMAIL:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					TOTAL	
						Prog Con	Prog RW	PE				
1	Active	03/03/2011	DNGUYEN2	Amendment - New Project	6	150						
* FTA Funds -												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE								
				RW								
				CON				150				150
				TOTAL				150				150

**Comments:**

\*\*\*\*\* Version 1 - 02/15/2011 \*\*\*\*\*

Project is jointly funded from SJCOG CMAQ and Modesto UA 5307 funds (by use of toll credits). Project is reflected in both SJCOG and StanCOG FTIP. Total project cost is \$1.01M. SJCOG CTIPS ID # 212-0000-0359 shows \$951,636 CMAQ funds in FY 13/14. It is not shown in StanCOG TIP in order to avoid "double" programming in FTIP.

**Stanislaus Council of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Transit System**

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0601	TITLE (DESCRIPTION): Transit Maintenance Facility (In City of Ripon, new maintenance facility to service and maintain transit vehicles. Total project cost is \$1M. Toll Credits for PE. See MPO notes.)	MPO Apr: // State Apr: // Federal Apr: //
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Ripon, City of

MPO ID: STANCOG

PRJ MGR: KEVIN WERNER

PHONE: (209) 599-0235

EMAIL:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				TOTAL
1	Active	03/03/2011	DNGUYEN2	Amendment - New Project	6	350						150
	FTA Funds -			PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	Fund Source 1 of 1			PE	150							150
	Fund Type: FTA5307 - Urbanized Area Formula Program			RW								
	Funding Agency: Modesto, City of			CON			350					350
				TOTAL	150		350					500

**Comments:**

\*\*\*\*\* Version 1 - 02/15/2011 \*\*\*\*\*

The City of Ripon is in the Modesto Urbanized Area, even though the City is physically located in adjacent San Joaquin County. Total project cost is \$1 M. The SJCOG FTIP, via amendment, will reflect FY 12/13 PTMISEA programming in the amount of \$330,000 and Measure K/Other Local Funds of \$170,000. It is not reflected in StanCOG CTIPS to avoid programming duplication in FSTIP.

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 214-0000-0603	TITLE (DESCRIPTION): Operating Assistance (Catholic Charities) (Operating Assistance for the Senior Assisted Transportation Program to provide transportation services to Stanislaus County residents 60 years of age or older who face transportal)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies MPO ID: NF531701

PRJ MGR: ROSA PARK PHONE: (209) 525-4600 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	03/04/2011	JFABELA	Amendment - New Project	6	116,000						
				<b>PRIOR</b>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE								
• Fund Type: FTA 5317 - New Freedom Program				RW								
• Funding Agency: Caltrans				CON	29,000	29,000						58,000
				TOTAL	29,000	29,000						58,000
• Local Funds -				<b>PRIOR</b>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: Private Funds				RW								
• Funding Agency: Various Agencies				CON	29,000	29,000						58,000
				TOTAL	29,000	29,000						58,000
<b>Project Total</b>				<b>PRIOR</b>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	58,000	58,000						116,000
				TOTAL	58,000	58,000						116,000

**Comments:**

\*\*\*\*\* Version 1 - 03/03/2011 \*\*\*\*\*

## **Attachment #2**

*Financial Plan and Tables*

TABLE 1: REVENUE

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #6**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$845	\$845	\$477	\$477	\$51,601	\$51,601	\$11,998	\$11,998	\$64,921
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g. Transportation Development Act)	\$845	\$845	\$477	\$477	\$51,601	\$51,601	\$11,998	\$11,998	\$64,921
	Gas Tax	\$6,511	\$6,511	\$6,415	\$6,415	\$11,388	\$11,388	\$8,305	\$8,305	\$32,619
	-- Gas Tax (Subventions to Cities)	\$6,224	\$6,224	\$6,415	\$6,415	\$11,015	\$11,015	\$7,303	\$7,303	\$30,957
	-- Gas Tax (Subventions to Counties)	\$287	\$287	\$0	\$0	\$373	\$373	\$1,002	\$1,002	\$1,662
	Other Local Funds	\$6,030	\$6,030	\$4,120	\$4,120	\$60	\$60	\$156	\$156	\$10,366
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$5,970	\$5,970	\$4,060	\$4,060	\$0	\$0	\$0	\$0	\$10,030
	-- Other (e.g. registration fees (AB434), Prop 42)	\$60	\$60	\$60	\$60	\$60	\$60	\$156	\$156	\$336
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g. non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (New Freedom 5317 Local Fund Match)	\$0	\$111	\$0	\$111	\$0	\$0	\$0	\$0	\$222	
<b>Local Total</b>	<b>\$13,386</b>	<b>\$13,497</b>	<b>\$11,012</b>	<b>\$11,123</b>	<b>\$63,049</b>	<b>\$63,049</b>	<b>\$20,459</b>	<b>\$20,459</b>	<b>\$108,128</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$107,888	\$107,888	\$0	\$0	\$0	\$0	\$624	\$624	\$108,512
	SHOPP (Including Augmentation)	\$107,888	\$107,888	\$0	\$0	\$0	\$0	\$624	\$624	\$108,512
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$9,539	\$9,539	\$2,146	\$2,146	\$2,348	\$2,348	\$5,261	\$5,261	\$19,294
	STIP (Including Augmentation)	\$9,053	\$9,053	\$606	\$606	\$764	\$764	\$3,250	\$3,250	\$13,673
	Transportation Enhancement	\$486	\$486	\$1,540	\$1,540	\$1,584	\$1,584	\$2,011	\$2,011	\$5,621
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMIA or Proposition 1 B <sup>4</sup>	\$18,813	\$18,813	\$0	\$0	\$0	\$0	\$0	\$0	\$18,813
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program (TCRP)	\$1,530	\$1,530	\$0	\$0	\$8,390	\$8,390	\$0	\$0	\$9,920	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Bridge Seismic Retrofit Bond)	\$1,214	\$1,214	\$0	\$0	\$582	\$582	\$2,777	\$2,777	\$4,573	
<b>State Total</b>	<b>\$138,984</b>	<b>\$138,984</b>	<b>\$2,146</b>	<b>\$2,146</b>	<b>\$11,320</b>	<b>\$11,320</b>	<b>\$8,662</b>	<b>\$8,662</b>	<b>\$161,112</b>	

TABLE 1: REVENUE

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #6**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$129	\$129	\$100	\$129	\$100	\$100	\$100	\$100	\$458
	Job Access and Reverse Commute Program (5316)	\$265	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$128	\$157	\$0	\$29	\$0	\$0	\$0	\$0	\$186
	Nonurbanized Area Formula Program (5311)	\$399	\$399	\$420	\$420	\$442	\$442	\$465	\$465	\$1,726
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,893	\$9,043	\$9,383	\$9,733	\$10,106	\$10,106	\$10,453	\$10,603	\$39,485
Other (PTMISEA Transit)	\$324	\$324	\$879	\$879	\$500	\$500	\$500	\$500	\$2,203	
<b>Federal Transit Total</b>	<b>\$12,638</b>	<b>\$12,817</b>	<b>\$13,282</b>	<b>\$13,690</b>	<b>\$11,148</b>	<b>\$11,148</b>	<b>\$11,518</b>	<b>\$11,668</b>	<b>\$49,323</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$6,575	\$6,575	\$6,459	\$6,459	\$6,693	\$6,693	\$6,814	\$6,814	\$26,541
	Surface Transportation Program (Regional)	\$5,199	\$5,199	\$5,293	\$5,293	\$5,388	\$5,388	\$5,485	\$5,485	\$21,365
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$14
	Highway Bridge Program (HBP)	\$12,085	\$12,085	\$0	\$0	\$16,320	\$16,320	\$25,872	\$25,872	\$54,277
	Highway Safety Improvement Program (HSIP)	\$512	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$512
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S) - Caltrans SR2S	\$90	\$90	\$696	\$696	\$0	\$0	\$0	\$0	\$786
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$24,461</b>	<b>\$24,461</b>	<b>\$12,448</b>	<b>\$12,448</b>	<b>\$28,401</b>	<b>\$28,401</b>	<b>\$38,185</b>	<b>\$38,185</b>	<b>\$103,495</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$13,530	\$13,530	\$0	\$0	\$0	\$0	\$0	\$0	\$13,530
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$13,530</b>	<b>\$13,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,530</b>	
<b>Federal Highway Total</b>	<b>\$37,991</b>	<b>\$37,991</b>	<b>\$12,448</b>	<b>\$12,448</b>	<b>\$28,401</b>	<b>\$28,401</b>	<b>\$38,185</b>	<b>\$38,185</b>	<b>\$117,025</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$50,629</b>	<b>\$50,808</b>	<b>\$25,730</b>	<b>\$26,138</b>	<b>\$39,549</b>	<b>\$39,549</b>	<b>\$49,703</b>	<b>\$49,853</b>	<b>\$166,348</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$202,999</b>	<b>\$203,289</b>	<b>\$38,888</b>	<b>\$39,407</b>	<b>\$113,918</b>	<b>\$113,918</b>	<b>\$78,824</b>	<b>\$78,974</b>	<b>\$435,588</b>	

NOTES:

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #6**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$13,386	\$13,497	\$11,012	\$11,123	\$63,049	\$63,049	\$20,459	\$20,459	\$108,128
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$107,888	\$107,888	\$0	\$0	\$0	\$0	\$624	\$624	\$108,512
	SHOPP (Including Augmentation)	\$107,888	\$107,888	\$0	\$0	\$0	\$0	\$624	\$624	\$108,512
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$9,539	\$9,539	\$2,146	\$2,146	\$2,348	\$2,348	\$5,261	\$5,261	\$19,294
	STIP (Including Augmentation)	\$9,053	\$9,053	\$606	\$606	\$764	\$764	\$3,250	\$3,250	\$13,673
	Transportation Enhancement	\$486	\$486	\$1,540	\$1,540	\$1,584	\$1,584	\$2,011	\$2,011	\$5,621
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMIA or Proposition 1 B <sup>4</sup>	\$18,813	\$18,813	\$0	\$0	\$0	\$0	\$0	\$0	\$18,813
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$1,530	\$1,530	\$0	\$0	\$8,390	\$8,390	\$0	\$0	\$9,920
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Bridge Seismic Retrofit Bond)	\$1,214	\$1,214	\$0	\$0	\$582	\$582	\$2,777	\$2,777	\$4,573
State Total	\$138,984	\$138,984	\$2,146	\$2,146	\$11,320	\$11,320	\$8,662	\$8,662	\$161,112	

TABLE 2: PROGRAMMED

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #6**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$5,000
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Job Access and Reverse Commute Program (5316)	\$265	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$128	\$157	\$0	\$29	\$0	\$0	\$0	\$0	\$186
	Nonurbanized Area Formula Program (5311)	\$399	\$399	\$420	\$420	\$442	\$442	\$465	\$465	\$1,726
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,893	\$9,043	\$9,383	\$9,733	\$10,106	\$10,106	\$10,453	\$10,603	\$39,485
Other (PTMISEA Transit)	\$324	\$324	\$879	\$879	\$500	\$500	\$500	\$500	\$2,203	
<b>Federal Transit Total</b>	<b>\$12,609</b>	<b>\$12,788</b>	<b>\$13,282</b>	<b>\$13,661</b>	<b>\$11,148</b>	<b>\$11,148</b>	<b>\$11,518</b>	<b>\$11,668</b>	<b>\$49,265</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,919	\$3,919	\$4,703	\$4,703	\$6,192	\$6,192	\$6,043	\$6,043	\$20,857
	Surface Transportation Program (Regional)	\$5,199	\$5,199	\$5,293	\$5,293	\$5,388	\$5,388	\$5,485	\$5,485	\$21,365
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$14
	Highway Bridge Program (HBP)	\$12,085	\$12,085	\$0	\$0	\$16,320	\$16,320	\$25,872	\$25,872	\$54,277
	Highway Safety Improvement Program (HSIP)	\$512	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$512
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S) - Caltrans SR2S	\$90	\$90	\$696	\$696	\$0	\$0	\$0	\$0	\$786
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$21,805</b>	<b>\$21,805</b>	<b>\$10,692</b>	<b>\$10,692</b>	<b>\$27,900</b>	<b>\$27,900</b>	<b>\$37,414</b>	<b>\$37,414</b>	<b>\$97,811</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$13,530	\$13,530	\$0	\$0	\$0	\$0	\$0	\$0	\$13,530
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$13,530</b>	<b>\$13,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,530</b>	
<b>Federal Highway Total</b>	<b>\$35,335</b>	<b>\$35,335</b>	<b>\$10,692</b>	<b>\$10,692</b>	<b>\$27,900</b>	<b>\$27,900</b>	<b>\$37,414</b>	<b>\$37,414</b>	<b>\$111,341</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$47,944</b>	<b>\$48,123</b>	<b>\$23,974</b>	<b>\$24,353</b>	<b>\$39,048</b>	<b>\$39,048</b>	<b>\$48,932</b>	<b>\$49,082</b>	<b>\$160,606</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$200,314</b>	<b>\$200,604</b>	<b>\$37,132</b>	<b>\$37,622</b>	<b>\$113,417</b>	<b>\$113,417</b>	<b>\$78,053</b>	<b>\$78,203</b>	<b>\$429,846</b>	

NOTES:

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #6**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>								
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMIA or Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify -Bridge Seismic Retrofit Bond)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

TABLE 3: REVENUE - PROGRAMMED

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment #6**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - PTMISEA Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,656	\$2,656	\$1,756	\$1,756	\$501	\$501	\$771	\$771	\$5,684
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,656</b>	<b>\$2,656</b>	<b>\$1,756</b>	<b>\$1,756</b>	<b>\$501</b>	<b>\$501</b>	<b>\$771</b>	<b>\$771</b>	<b>\$5,684</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$2,656</b>	<b>\$2,656</b>	<b>\$1,756</b>	<b>\$1,756</b>	<b>\$501</b>	<b>\$501</b>	<b>\$771</b>	<b>\$771</b>	<b>\$5,684</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$2,656</b>	<b>\$2,656</b>	<b>\$1,756</b>	<b>\$1,756</b>	<b>\$501</b>	<b>\$501</b>	<b>\$771</b>	<b>\$771</b>	<b>\$5,684</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE - PROGRAMMED TOTAL</b>	<b>\$2,656</b>	<b>\$2,656</b>	<b>\$1,756</b>	<b>\$1,756</b>	<b>\$501</b>	<b>\$501</b>	<b>\$771</b>	<b>\$771</b>	<b>\$5,684</b>	

NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

\*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

# **Attachment #3**

*Resolution 10-42*

**STANISLAUS COUNCIL OF GOVERNMENTS**

**RESOLUTION 10-42**

**RESOLUTION ADOPTING AMENDMENT #6 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Stanislaus Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #6 (Type 3 amendment) is summarized in the "Statement of Change" table that was circulated for 14-day public review; and

WHEREAS, Amendment #6 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Stanislaus Council of Governments forum and general public involvement; and

WHEREAS, Amendment #6 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; and 2) the 2011 State Transportation Improvement Program; and

WHEREAS, Amendment #6 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #6 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in Amendment #6 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #6 to the 2011 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

WHEREAS, Amendment #6 to the 2011 FTIP relies on the federally approved 2011 Air Quality Conformity Determination; and

WHEREAS, Amendment #6 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #6 to the 2011 FTIP conforms to the applicable State Implementation Plan (SIP); and

WHEREAS, the documents have been widely circulated and reviewed by Stanislaus Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Stanislaus County consistent with public participation process adopted by Stanislaus Council of Governments; and

WHEREAS, a 14-day public review period was conducted on February 23, 2011 through March 8, 2011 to hear and consider comments on Amendment #6 to the 2011 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that Stanislaus Council of Governments adopts Amendment #6 to the 2011 FTIP.

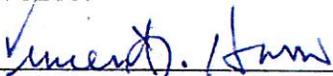
BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments finds that the 2011 Regional Transportation Plan and Amendment #6 to the 2011 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 16<sup>th</sup> day of March 2011. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: March 16, 2011

  
\_\_\_\_\_  
JIM RIDENOUR, CHAIR

ATTEST:

  
\_\_\_\_\_  
VINCENT J. HARRIS, EXECUTIVE DIRECTOR