



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

October 25, 2011

Muhaned Aljabiry, Chief  
Caltrans, Division of Programming, MS 82  
Office of Federal Transportation Management Programming  
P.O. Box 942874  
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)  
Amendment #16 to the 2011 FTIP – Type 2 & 3 Formal Amendment**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #16 to the 2011 Federal Transportation Improvement Program (FTIP). The StanCOG Board adopted Amendment #16 at its October 19<sup>th</sup>, 2011 meeting. Attachments include:

- **Attachment #1** - Statement of Change (Project List) & CTIPS Page - summarizes programming changes resulting from Amendment #16 to the 2011 FTIP. Projects or project phases are consistent with the StanCOG adopted RTP.
- **Attachment #2** - Financial Tables/Plan.
- **Attachment #3** - Resolution – StanCOG Policy Board Resolution to adopt Amendment #16 to the 2011 FTIP

Amendment #16 is summarized as follows:

**City of Modesto**

**1. CTIPS #214-0000-0622 Virginia Corridor Rails to Trails - VI**

- **Add: \$2,884,936 CON Funds in FFY 11/12 (\$884,936 in Stated Funds/BTA and \$2,000,000 in Local Funds)**

## Various Agencies

1. **CTIPS #214-0000-0623 United Cerebral Palsy Association, Inc. of Stanislaus County – Medium Bus (Vehicle Year - 1997)**
  - **Add: \$116,000 in Federal Funds to CON Phase in FFY 10/11. (Toll Credits - \$13,305)**
2. **CTIPS #214-0000-0624 Catholic Charities of the Diocese of Stockton – Small Bus (Vehicle Year – 2002)**
  - **Add: \$60,000 in Federal Funds to CON Phase in FFY 10/11. (Toll Credits - \$6,882)**
3. **CTIPS #214-0000-0625 United Cerebral Palsy Association, Inc. of Stanislaus County – Medium Bus (Vehicle Year – 2003)**
  - **Add: \$116,000 in Federal Funds to CON Phase in FFY 10/11. (Toll Credits - \$13,305)**

A public review period was held for 14 days commencing on September 27<sup>th</sup>, 2011 and concluding on October 11<sup>th</sup>, 2011. Amendment #16 to the 2011 FTIP is also available online on StanCOG's website at <http://www.stancog.org/>. State and federal approval is required.

The 2011 FTIP as amended meets all applicable transportation planning requirements per 24 CFR Part 450, 40 CFR Part 94, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs.

If you have any questions regarding this document, please contact me at (209) 525-4600 or Rosa De León Park at (209) 525-4642.

Sincerely,



Vincent J. Harris  
Executive Director

- Attachment 1: Summary of Changes (and related documentation)
- Attachment 2: Financial Plan
- Attachment 3: Grouped Projects Lists (Minor Program, HSIP Program, HR3)
- Attachment 3: Resolution

cc:

Tony Boren                      Council of Fresno County Governments  
Ron Brummett                  Kern Council of Governments

Terri King	Kings County Association of Governments
Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
Annette Clark	Caltrans District 10
Ken Baxter	Caltrans District 10
Sinaren Pheng	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Cari Anderson	Cari Anderson Consulting

## **ATTACHMENT #1**

*Statement of Change & CTIPS Page*

**STATEMENT OF CHANGE**

Agency: Various  
 Amendment Type: Formal (Type 2 and 3)  
 Amendment #: 16

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
				Current Federal	Proposed Federal				
New	21400000622	City of Modesto	Virginia Corridor Rails to Trails - VI	N/A	FY 11/12	CON	BTA	100.0%	Add: \$2,884,936 CON Funds (\$884,936 in Stated Funds/BTA and \$2,000,000 in Local Funds)
New	21400000623	Various Agencies	United Cerebral Palsy Association, Inc. of Stanislaus County - Medium (Vehicle Year - 1997)	N/A	FY 10/11	CON	FTA 5310	100.0%	Add: \$116,000 in Federal Funds to CON Phase in FFY 10/11. (Toll Credits - \$13,305)
New	21400000624	Various Agencies	Catholic Charities of the Diocese of Stockton - Small Bus (Vehicle Year - 2002)	N/A	FY 10/11	CON	FTA 5310	100.0%	Add: \$60,000 in Federal Funds to CON Phase in FFY 10/11. (Toll Credits - \$6,882)
New	21400000625	Various Agencies	United Cerebral Palsy Association, Inc. of Stanislaus County - Medium (Vehicle Year - 2003)	N/A	FY 10/11	CON	FTA 5310	100.0%	Add: \$116,000 in Federal Funds to CON Phase in FFY 10/11. (Toll Credits - \$13,305)





**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: F531002 COUNTY: ROUTE: PM: Stanislaus County	TITLE (DESCRIPTION): Catholic Charities of the Diocese of Stockton - Small Bus (Catholic Charities of the Diocese of Stockton (Lead Agency) - Small Bus (Vehicle Year - 2002))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ROSA PARK

PHONE: (209) 525-4600

EMAIL: rpark@stancog.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>			
1	Active	09/27/2011	JFABELA	Amendment - New Project	16	60,000	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
				• FTA Funds -											
				• Fund Source 1 of 1											PE
				• Fund Type: FTA 5310 Elderly & Disabilities											RW
				• Funding Agency: Various Agencies											CON
															TOTAL
															60,000
															60,000

**Comments:**

Toll Credits FFY10/11 \$6,882

\*\*\*\*\* Version 1 - 09/26/2011 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: F531003 COUNTY: ROUTE: PM: Stanislaus County	TITLE (DESCRIPTION): United Cerebral Palsy Association, Inc of Stanislaus County Medium Bus (United Cerebral Palsy Association, Inc of Stanislaus County (Lead Agency) - Medium Bus (Vehicle Year - 2003))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
--	---	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ROSA PARK

PHONE: (209) 525-4600

EMAIL: rpark@stanco.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>			
1	Active	09/27/2011	JFABELA	<None>		116,000	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• FTA Funds -														
	• Fund Source 1 of 1														PE
	• Fund Type: FTA 5310 Elderly & Disabilities														RW
	• Funding Agency: Various Agencies														CON
						116,000									116,000
						116,000									116,000
															TOTAL

**Comments:**

Toll Credits FFY 10/11 \$13,305

\*\*\*\*\* Version 1 - 09/26/2011 \*\*\*\*\*

## **ATTACHMENT #2**

*Financial Tables/Plan*

**TABLE 1: REVENUE**

**MPO's Name**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 16**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$6,511	\$6,511	\$6,415	\$6,415	\$11,388	\$11,388	\$8,305	\$8,305	\$32,619	
	-- Gas Tax (Subventions to Cities)	\$6,224	\$6,224	\$6,415	\$6,415	\$11,015	\$11,015	\$7,303	\$7,303	\$30,957	
	-- Gas Tax (Subventions to Counties)	\$287	\$287			\$373	\$373	\$1,002	\$1,002	\$1,662	
	Other Local Funds	\$5,970	\$5,970	\$4,060	\$4,060					\$10,030	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$5,970	\$5,970	\$4,060	\$4,060					\$10,030	
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$905	\$1,016	\$537	\$648	\$51,661	\$51,661	\$12,154	\$12,154	\$65,479		
Local Total	\$13,388	\$13,497	\$11,012	\$11,123	\$63,049	\$63,049	\$20,459	\$20,459	\$108,128		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$107,888	\$108,138		\$2,392			\$624	\$624	\$111,154	
	SHOPP (Including Augmentation)	\$107,888	\$107,888					\$624	\$624	\$108,512	
	SHOPP Prior										
	State Minor Program	\$250			\$2,392					\$2,642	
	State Transportation Improvement Program	\$9,539	\$9,659	\$2,146	\$2,146	\$2,348	\$2,348	\$5,261	\$4,421	\$18,474	
	STIP (Including Augmentation)	\$9,053	\$9,053	\$606	\$606	\$764	\$764	\$3,250	\$3,250	\$13,673	
	Transportation Enhancement	\$486	\$606	\$1,540	\$1,540	\$1,584	\$1,584	\$2,011	\$1,171	\$4,801	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$18,813	\$18,813							\$18,813	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)	\$1,530	\$1,530			\$8,390	\$8,390			\$9,920	
	State Transit Assistance (STA)(e.a. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)	\$1,214	\$1,214		\$885	\$582	\$582	\$2,777	\$2,777	\$5,458		
State Total	\$138,984	\$139,254	\$2,146	\$5,423	\$11,320	\$11,320	\$8,662	\$7,422	\$163,819		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$8,893	\$9,043	\$9,383	\$9,733	\$10,106	\$10,106	\$10,453	\$10,603	\$39,485	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$2,500	\$2,500	\$2,500	\$2,500					\$5,000	
	5310 - Elderly & Persons with Disabilities Formula Program		\$292							\$292	
	5311 - Nonurbanized Area Formula Program	\$399	\$399	\$420	\$420	\$442	\$442	\$465	\$465	\$1,726	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus	\$129	\$129	\$100	\$129	\$100	\$100	\$100	\$100	\$458	
	5316 - Job Access and Reverse Commute Program	\$265	\$265							\$265	
	5317 - New Freedom	\$128	\$157		\$29					\$186	
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$324	\$324	\$879	\$879	\$500	\$500	\$500	\$500	\$2,203	
Federal Transit Total	\$12,638	\$13,109	\$13,282	\$13,690	\$11,148	\$11,148	\$11,518	\$11,668	\$49,615		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$6,575	\$7,442	\$6,459	\$6,459	\$6,693	\$6,693	\$6,814	\$6,814	\$27,408	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	\$13,530	\$13,530							\$13,530	
	High Risk Rural Road (HRRR)		\$14					\$14		\$14	
	Highway Bridge Program (HBP)	\$12,085	\$12,348		\$13	\$16,320	\$16,397	\$25,672	\$24,031	\$52,789	
	Highway Safety Improvement Program (HSIP)	\$512	\$512					\$720	\$720	\$1,232	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$2,388							\$2,388	
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)	\$90	\$90		\$696					\$786		
Surface Transportation Program (Regional)	\$5,199	\$6,229	\$5,293	\$5,293	\$5,388	\$5,388	\$5,485	\$5,485	\$22,395		
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)											
Federal Highway Total	\$37,991	\$42,553	\$12,448	\$12,461	\$28,401	\$28,478	\$38,995	\$37,050	\$120,542		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$50,629	\$55,662	\$25,730	\$26,451	\$39,549	\$39,626	\$50,423	\$48,718	\$170,157		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
<b>REVENUE TOTAL</b>	<b>\$202,999</b>	<b>\$208,413</b>	<b>\$38,888</b>	<b>\$42,697</b>	<b>\$113,918</b>	<b>\$113,995</b>	<b>\$79,544</b>	<b>\$76,999</b>	<b>\$442,104</b>		

MPO Financial Summary Notes:



Innovative Other Total								
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**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 16**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$107,888	\$108,138		\$2,392			\$624	\$624	\$111,154	
	SHOPP (Including Augmentation)	\$107,888	\$107,888					\$624	\$624	\$108,512	
	SHOPP Prior										
	State Minor Program		\$250		\$2,392					\$2,642	
	State Transportation Improvement Program	\$9,539	\$9,539	\$2,146	\$2,146	\$2,348	\$2,348	\$5,261	\$4,421	\$18,454	
	STIP (Including Augmentation)	\$9,053	\$9,053	\$606	\$606	\$764	\$764	\$3,250	\$3,250	\$13,673	
	Transportation Enhancement	\$486	\$486	\$1,540	\$1,540	\$1,584	\$1,584	\$2,011	\$1,171	\$4,781	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$18,813	\$18,813							\$18,813	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)	\$1,530	\$1,530			\$8,390	\$8,390			\$9,920	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)	\$1,214	\$1,214		\$885	\$582	\$582	\$2,777	\$2,777	\$5,458		
State Total	\$138,984	\$139,234	\$2,146	\$5,423	\$11,320	\$11,320	\$8,662	\$7,822	\$163,799		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$8,893	\$9,043	\$9,383	\$9,733	\$10,106	\$10,106	\$10,453	\$10,603	\$39,485	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$2,500	\$2,500	\$2,500	\$2,500					\$5,000	
	5310 - Elderly & Persons with Disabilities Formula Program		\$292							\$292	
	5311 - Nonurbanized Area Formula Program	\$399	\$399	\$420	\$420	\$442	\$442	\$465	\$465	\$1,726	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
	5316 - Job Access and Reverse Commute Program	\$265	\$265							\$265	
	5317 - New Freedom	\$128	\$157		\$29					\$186	
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)	\$324	\$324	\$879	\$879	\$500	\$500	\$500	\$500	\$2,203		
Federal Transit Total	\$12,609	\$13,080	\$13,282	\$13,661	\$11,148	\$11,148	\$11,518	\$11,668	\$49,457		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$6,575	\$7,380	\$6,217	\$6,402	\$6,484	\$6,204	\$6,169	\$6,613	\$26,599	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	\$13,530	\$8,490							\$8,490	
	High Risk Rural Road (HRRR)		\$14					\$14		\$14	
	Highway Bridge Program (HBP)	\$12,085	\$12,348		\$13	\$16,320	\$13,520	\$25,872	\$24,031	\$49,912	
	Highway Safety Improvement Program (HSIP)	\$512	\$512					\$720	\$720	\$1,232	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$2,388							\$2,388	
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$90	\$90	\$696	\$696					\$786	
Surface Transportation Program (Regional)	\$5,199	\$5,199	\$5,293	\$5,293	\$5,388	\$5,388	\$5,485	\$5,485	\$21,365		
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total	\$37,991	\$36,421	\$12,206	\$12,404	\$28,192	\$25,112	\$38,260	\$36,849	\$110,786		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total	\$50,600	\$49,501	\$25,488	\$26,065	\$39,340	\$36,260	\$49,778	\$48,517	\$160,343		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
Innovative Financing Total											
<b>PROGRAMMED TOTAL</b>	<b>\$189,584</b>	<b>\$188,735</b>	<b>\$27,634</b>	<b>\$31,488</b>	<b>\$50,660</b>	<b>\$47,580</b>	<b>\$58,440</b>	<b>\$56,339</b>	<b>\$324,142</b>		

MPO Financial Summary Notes:



Innovative Other Total									
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**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 16  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	Prior No. 16	Current No. 16	
<b>LOCAL</b>	Local Total	\$13,386	\$13,497	\$11,012	\$11,123	\$63,049	\$63,049	\$20,459	\$20,459	\$108,128
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
		<b>Regional Total</b>								
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>		\$20							\$20
	STIP (Including Augmentation)									
	Transportation Enhancement		\$20							\$20
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	<b>State Total</b>		\$20							\$20
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$29	\$29		\$29					\$58
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>	\$29	\$29		\$29					\$58
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)		\$62	\$242	\$57	\$209	\$489	\$645	\$201	\$809
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo		\$5,040							\$5,040
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)						\$2,877			\$2,877
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)		\$1,030							\$1,030
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	<b>Federal Highway Total</b>		\$6,132	\$242	\$57	\$209	\$3,366	\$645	\$201	\$9,756
<b>FEDERAL RAILROAD ADMINISTRATION</b>	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$29	\$6,161	\$242	\$86	\$209	\$3,366	\$645	\$201	\$9,814
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$13,415	\$19,678	\$11,254	\$11,209	\$63,258	\$66,415	\$21,104	\$20,660	\$117,962

## **Attachment #3**

StanCOG Policy Board Resolution

**STANISLAUS COUNCIL OF GOVERNMENTS**

**RESOLUTION 11-17**

**RESOLUTION ADOPTING AMENDMENT #16 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Stanislaus Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #16 (Type 2 & 3 amendment) is summarized in the "Statement of Change" table that was circulated for 14-day public review; and

WHEREAS, Amendment #16 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Stanislaus Council of Governments forum and general public involvement; and

WHEREAS, Amendment #16 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; and 2) the 2011 State Transportation Improvement Program; and

WHEREAS, Amendment #16 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #16 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in Amendment #16 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #16 to the 2011 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

WHEREAS, Amendment #16 to the 2011 FTIP relies on the federally approved 2011 Air Quality Conformity Determination; and

WHEREAS, Amendment #16 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #16 to the 2011 FTIP conforms to the applicable State Implementation Plan (SIP); and

WHEREAS, the documents have been widely circulated and reviewed by Stanislaus Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Stanislaus County consistent with public participation process adopted by Stanislaus Council of Governments; and

WHEREAS, a 14-day public review period was conducted on September 27<sup>th</sup>, 2011 through October 11<sup>th</sup>, 2011 to hear and consider comments on Amendment #16 to the 2011 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that Stanislaus Council of Governments adopts Amendment #16 to the 2011 FTIP attached as Exhibit "A".

BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments finds that the 2011 Regional Transportation Plan and Amendment #16 to the 2011 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 19<sup>th</sup> day of October 2011. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: October 19<sup>th</sup>, 2011



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WILLIAM O'BRIEN, CHAIR

ATTEST:



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VINCENT J. HARRIS, EXECUTIVE DIRECTOR