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City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

August 22, 2011

Muhaned Aljabiry, Chief
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Programming
P.O. Box 942874
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)
Amendment #13 to the 2011 FTIP – Type 2 & 3 Formal Amendment**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #13 to the 2011 Federal Transportation Improvement Program (FTIP). The StanCOG Board adopted Amendment #13 at its August 17th, 2011 meeting. Attachments include:

- **Attachment #1** - Statement of Change (Project List) & CTIPS Page - summarizes programming changes resulting from Amendment #13 to the 2011 FTIP. Projects or project phases are consistent with the StanCOG adopted RTP.
- **Attachment #2** - Financial Tables/Plan.
- **Attachment #3** - Grouped Projects Lists (Minor Program, HR3)
- **Attachment #4** - Resolution – StanCOG Policy Board Resolution to adopt Amendment #13 to the 2011 FTIP

Amendment #13 is summarized as follows:

City of Riverbank

1. CTIPS #214-0000-0612 Retrofitting Vector Truck

- **Delete: \$140,000 in CON Federal Funds.**

Project is being deleted funds will be moved to CTIPS #21400000589

2. CTIPS #214-0000-0589 Purchase Alternative Fuel Vehicles

- **Add: \$140,000 in CON Federal Funds.** (*Adding \$31,313 in Toll Credits*)
- **Delete: \$15,000 in CON Local Funds**

Various Agencies

1. CTIPS #214-0000-0618 Grouped Projects for Safety Improvements – Minor Program

- **Add: \$2,392,000 in CON Federal Funds** (*Per State Minor Program Projects List for FY 2011/12 - See Attached Grouped Project Listing*)

2. CTIPS #214-0000-0475 HR3 Grouped Projects for Safety Improvements

- **Movement of Funding: \$15,400 in CON Funds** (*\$13,860 in Federal Funds & \$1,540 in Local Funds from FFY 13/14 to FFY 10/11*)

(See Attached Grouped Project List – “Install Guardrail - Tim Bell Road approximately 1.3 miles west of Hazeldean Road” project)

3. CTIPS #214-0000-0119 TE - Claribel Rd Bike Path

- **Delete: \$936,348 in CON Funds** (\$840,000 in State Funds and \$96,348 in Local Funds)

Project deleted because it was identified twice in the FTIP (See CTIPS 11400000151)

A public review period was held for 14 days commencing on July 26th, 2011 and concluding on August 10th, 2011. Amendment #13 to the 2011 FTIP is also available online on StanCOG’s website at <http://www.stancog.org/>. State and federal approval is required.

The 2011 FTIP as amended meets all applicable transportation planning requirements per 24 CFR Part 450, 40 CFR Part 94, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs.

If you have any questions regarding this document, please contact me at (209) 525-4600 or Rosa De León Park at (209) 525-4642.

Sincerely,



Vincent J. Harris
Executive Director

- Attachment 1: Summary of Changes (and related documentation)
- Attachment 2: Financial Plan
- Attachment 3: Grouped Projects Lists (Minor Program, HSIP Program, HR3)
- Attachment 3: Resolution

cc:

Tony Boren	Council of Fresno County Governments
Ron Brummett	Kern Council of Governments
Terri King	Kings County Association of Governments
Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
Annette Clark	Caltrans District 10
Ken Baxter	Caltrans District 10
Sinaren Pheng	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Cari Anderson	Cari Anderson Consulting

ATTACHMENT #1

Statement of Change & CTIPS Page

STATEMENT OF CHANGE

Agency: Various
 Amendment Type: Formal (Type 2 and 3)
 Amendment #: 13

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
				Current Federal	Proposed Federal				
Existing	21400000612	City of Riverbank	Retrofitting Vactor Truck	FFY 11/12	FFY 11/12	CON	CMAQ	-100.0%	Delete: \$140,000 in CON Federal Funds. Project is being deleted funds will be moved to CTIPS #21400000589
Existing	21400000589	City of Riverbank	Purchase Alternative Fuel Vehicles	FFY 11/12	FFY 11/12	CON	CMAQ	45.8%	Add: \$140,000 in CON Federal Funds. (Adding \$31,313 in Toll Credits) Delete: \$15,000 in CON Local Funds
New	21400000619	Various Agencies	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program	N/A	FFY 11/12	CON	Minor	N/A	Add: \$2,392,000 in CON Federal Funds (Per State Minor Program Projects List for FY 2011/12 - See Attached Grouped Project Listing)
Existing	21400000475	Various Agencies	HR3 Grouped Projects for Safety Improvements	FFY 13/14	FFY 10/11	CON	HR3	N/A	Movement of Funding: \$15,400 in CON Funds (\$13,860 in Federal Funds & \$1,540 in Local Funds from FFY 13/14 to FFY 10/11) (See Attached Grouped Project List - "Install Guardrail - Tim Bell Road approximately 1.3 miles west of Hazeldean Road")

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
				Current Federal	Proposed Federal				
Existing	11400000119	Various Agencies	TE - Claribel Rd Bike Path	FFY 13/14	FFY 13/14	CON	TE	-100.0%	Delete: \$936,348 in CON Funds (\$840,000 in State Funds and \$96,348 in Local Funds) - Project deleted because it was identified twice in the FTIP (See CTIPS 11400000151)

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0612	TITLE (DESCRIPTION): Retrofitting Vactor Truck (Retrofitting Vactor Truck with a new clean fuel engine)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Stanislaus County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Riverbank, City of MPO ID: CM008
PRJ MGR: KATHLEEN CLEEK PHONE: (209) 869-7120 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW		PE
3	Active	07/25/2011	JFABELA	Amendment - Delete Project	13	140,000			
2	Official	07/25/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	12	140,000			
1	Official	05/04/2011	JFABELA	Amendment - New Project	9	140,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 1	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON			140,000						140,000
	TOTAL			140,000						140,000

Comments:
 ***** Version 3 - 07/25/2011 *****
 ***** Version 2 - 07/21/2011 *****
 Using Toll Credits for CON in FFY 11/12 \$16,058
 ***** Version 1 - 03/28/2011 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0589	TITLE (DESCRIPTION): Purchase Alternative Fuel Vehicles (Purchase Alternative Fuel Vehicles)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Stanislaus County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Riverbank, City of MPO ID: STANCOG
PRJ MGR: KATHLEEN CLEEK PHONE: (209) 869-7120 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW		PE
3	Active	07/25/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	13	273,000			
2	Official	05/04/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	9	148,000			
1	Official	01/19/2011	JFABELA	Amendment - New Project	4	148,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 1	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON			273,000						273,000
	TOTAL			273,000						273,000

Comments:

(Using \$31,313 in Toll Credits FFY 11/12)

***** Version 3 - 07/25/2011 *****

***** Version 2 - 03/24/2011 *****

***** Version 1 - 12/20/2010 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0619	TITLE (DESCRIPTION): Grouped Projects - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: MP001

PRJ MGR: JEANETTE FABELA PHONE: (209) 525-4645 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	07/25/2011	JFABELA	Amendment - New Project	13	2,392,000						
				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CT Minor Pgm. -												
• Fund Source 1 of 1				PE								
• Fund Type: SHOPP Advance Construction (AC)				RW CON		2,392,000						2,392,000
• Funding Agency: Various Agencies				TOTAL		2,392,000						2,392,000

Comments:
***** Version 1 - 07/25/2011 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0475	TITLE (DESCRIPTION): HR3 Grouped Projects for Safety Improvem (Grouped Projects for safety improvements on high risk rural roads - Projects are consistent with 40 CFR Pt 93.126 exempt tables 2 & 3 safer non-federal aid system roads)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County			EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

IMPLEMENTING AGENCY: Caltrans MPO ID: STA0801
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/25/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	13	15,400		
3	Official	07/21/2010	DNGUYEN2	Adoption - Carry Over		15,400		
2	Official	06/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	8	15,400		
1	Official	01/29/2009	SPHILIPS	Amendment - New Project	3	15,400		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2	PE								
• Fund Type: High Risk Rural Road (HRRR) Program	RW CON	13,860							13,860
• Funding Agency: Caltrans	TOTAL	13,860							13,860

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: County Funds	RW CON	1,540							1,540
• Funding Agency: Stanislaus County	TOTAL	1,540							1,540

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	15,400							15,400
	TOTAL	15,400							15,400

Comments:
 ***** Version 4 - 07/25/2011 *****
 RTP Appendix # M-1/Page 1
 ***** Version 3 - 04/21/2010 *****
 ***** Version 2 - 05/28/2009 *****
 RTP pg 81
 ***** Version 1 - 12/01/2008 *****
 Add HR3 Grouped Projects list to the '09 FTIP

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 0019 114-0000-0119 CT PROJECT ID:	TITLE (DESCRIPTION): TE - Claribel Rd Bike Path (Claribel Rd, McHenry Ave to Oakdale Road, Bike Path)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County		EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

IMPLEMENTING AGENCY: Various Agencies MPO ID:
PRJ MGR: Bruce Abanathie PHONE: (209) 558-4762 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/25/2011	JFABELA	Amendment - Delete Project	13	936,348		
3	Official	07/21/2010	DNGUYEN2	Adoption - Carry Over		936,348		
2	Official	07/12/2006	BABANATH	Adoption - Carry Over - Split Into		3,357,000		
1	Official	02/08/2006	BABANATH	Amendment - New Project - Split Into	11	2,645,997		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* RIP - RIP TE - Regional Share of STIP TE (Off System)									
* Fund Source 1 of 2	PE								
* Fund Type: STP Enhancements	RW								
* Funding Agency: Stanislaus County	CON				840,000				840,000
	TOTAL				840,000				840,000
* Local TEA -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 2 of 2	PE								
* Fund Type: STP Enhancement - Local TEA	RW								
* Funding Agency: Stanislaus County	CON				96,348				96,348
	TOTAL				96,348				96,348
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON				936,348				936,348
	TOTAL				936,348				936,348

Comments:
 ***** Version 4 - 07/25/2011 *****
 RTP Appendix # M-1/Page 6-8
 ***** Version 3 - 04/16/10 *****
 Project data transferred from 2008 STIP.
 ***** Version 2 - 06/21/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 1 - 04/10/06 *****
 Project data transferred from 2004 STIP 4.

ATTACHMENT #2

Financial Tables/Plan

TABLE 1: REVENUE

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$6,511	\$6,511	\$6,415	\$6,415	\$11,388	\$11,388	\$8,305	\$8,305	\$32,619	
	-- Gas Tax (Subventions to Cities)	\$6,224	\$6,224	\$6,415	\$6,415	\$11,015	\$11,015	\$7,303	\$7,303	\$30,957	
	-- Gas Tax (Subventions to Counties)	\$287	\$287			\$373	\$373	\$1,002	\$1,002	\$1,662	
	Other Local Funds	\$5,970	\$5,970	\$4,060	\$4,060					\$10,030	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$5,970	\$5,970	\$4,060	\$4,060					\$10,030	
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$905	\$1,016	\$537	\$648	\$51,661	\$51,661	\$12,154	\$12,154	\$65,479		
Local Total	\$13,388	\$13,497	\$11,012	\$11,123	\$63,049	\$63,049	\$20,459	\$20,459	\$108,128		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$107,888	\$108,138		\$2,392			\$624	\$624	\$111,154	
	SHOPP (Including Augmentation)	\$107,888	\$107,888					\$624	\$624	\$108,512	
	SHOPP Prior										
	State Inland Program	\$250			\$2,392					\$2,642	
	State Transportation Improvement Program	\$9,539	\$9,659	\$2,146	\$2,146	\$2,348	\$2,348	\$5,261	\$4,421	\$18,474	
	STIP (Including Augmentation)	\$9,053	\$9,053	\$606	\$606	\$764	\$764	\$3,250	\$3,250	\$13,673	
	Transportation Enhancement	\$486	\$606	\$1,540	\$1,540	\$1,584	\$1,584	\$2,011	\$1,171	\$4,801	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$18,813	\$18,813							\$18,813	
	GA/RVE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)	\$1,530	\$1,530			\$8,390	\$8,390			\$9,920	
	State Transit Assistance (STA)(e.a. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)	\$1,214	\$1,214			\$582	\$582	\$2,777	\$2,777	\$4,573		
State Total	\$138,984	\$139,254	\$2,146	\$4,538	\$11,320	\$11,320	\$8,662	\$7,422	\$162,934		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$8,893	\$9,043	\$9,383	\$9,733	\$10,106	\$10,106	\$10,453	\$10,603	\$39,485	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$2,500	\$2,500	\$2,500	\$2,500					\$5,000	
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	\$399	\$399	\$420	\$420	\$442	\$442	\$465	\$465	\$1,726	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus	\$129	\$129	\$100	\$129	\$100	\$100	\$100	\$100	\$458	
	5316 - Job Access and Reverse Commute Program	\$265	\$265							\$265	
	5317 - New Freedom	\$128	\$157		\$29					\$186	
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$324	\$324	\$879	\$879	\$500	\$500	\$500	\$500	\$2,203	
Federal Transit Total	\$12,638	\$12,817	\$13,282	\$13,690	\$11,148	\$11,148	\$11,518	\$11,668	\$49,323		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$6,575	\$7,442	\$6,459	\$6,459	\$6,693	\$6,693	\$6,814	\$6,814	\$27,408	
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	\$13,530	\$13,530							\$13,530	
	High Risk Rural Road (HRRR)		\$14					\$14		\$14	
	Highway Bridge Program (HBP)	\$12,085	\$12,348		\$13	\$16,320	\$16,397	\$25,672	\$24,031	\$52,789	
	Highway Safety Improvement Program (HSIP)	\$512	\$512					\$720	\$720	\$1,232	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$2,388							\$2,388	
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)	\$90	\$90	\$696	\$696					\$786		
Surface Transportation Program (Regional)	\$5,199	\$6,229	\$5,293	\$5,293	\$5,388	\$5,388	\$5,485	\$5,485	\$22,395		
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)											
Federal Highway Total	\$37,991	\$42,553	\$12,448	\$12,461	\$28,401	\$28,478	\$38,995	\$37,050	\$120,542		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$50,629	\$55,370	\$25,730	\$26,451	\$39,549	\$39,626	\$50,423	\$48,718	\$169,865		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$202,999	\$208,121	\$38,888	\$41,812	\$113,918	\$113,995	\$79,544	\$76,999	\$440,927		

MPO Financial Summary Notes:

Innovative Other Total								
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TABLE 2: PROGRAMMED

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 13
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	
LOCAL	Local Total										
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
	STATE	State Highway Operations and Protection Program	\$107,888	\$108,138		\$2,392			\$624	\$624	\$111,154
SHOPP (Including Augmentation)		\$107,888	\$107,888					\$624	\$624	\$108,512	
SHOPP Prior											
State Minor Program			\$250		\$2,392					\$2,642	
State Transportation Improvement Program		\$9,539	\$9,539	\$2,146	\$2,146	\$2,348	\$2,348	\$5,261	\$4,421	\$18,454	
STIP (Including Augmentation)		\$9,053	\$9,053	\$606	\$606	\$764	\$764	\$3,250	\$3,250	\$13,673	
Transportation Enhancement		\$486	\$486	\$1,540	\$1,540	\$1,584	\$1,584	\$2,011	\$1,171	\$4,781	
STIP Prior											
Transportation Enhancement											
Proposition 1 A											
Proposition 1 B		\$18,813	\$18,813							\$18,813	
GARVEE Bonds (Includes Debt Service Payments)											
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)		\$1,530	\$1,530			\$8,390	\$8,390			\$9,920	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)	\$1,214	\$1,214			\$582	\$582	\$2,777	\$2,777	\$4,573		
State Total	\$138,984	\$139,234	\$2,146	\$4,538	\$11,320	\$11,320	\$8,662	\$7,822	\$162,914		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$8,893	\$9,043	\$9,383	\$9,733	\$10,106	\$10,106	\$10,453	\$10,603	\$39,485	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	\$2,500	\$2,500	\$2,500	\$2,500					\$5,000	
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	\$399	\$399	\$420	\$420	\$442	\$442	\$465	\$465	\$1,726	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
	5316 - Job Access and Reverse Commute Program	\$265	\$265							\$265	
	5317 - New Freedom	\$128	\$157		\$29					\$186	
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)	\$324	\$324	\$879	\$879	\$500	\$500	\$500	\$500	\$2,203	
Federal Transit Total	\$12,609	\$12,788	\$13,282	\$13,661	\$11,148	\$11,148	\$11,518	\$11,668	\$49,265		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$6,575	\$7,380	\$6,217	\$6,402	\$6,484	\$6,204	\$6,169	\$6,613	\$26,599	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	\$13,530	\$8,490							\$8,490	
	High Risk Rural Road (HRRR)		\$14					\$14		\$14	
	Highway Bridge Program (HBP)	\$12,085	\$12,348		\$13	\$16,320	\$13,520	\$25,872	\$24,031	\$49,912	
	Highway Safety Improvement Program (HSIP)	\$512	\$689						\$643	\$1,232	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$2,388							\$2,388	
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)	\$90	\$90	\$696	\$696					\$786		
Surface Transportation Program (Regional)	\$5,199	\$5,199	\$5,293	\$5,293	\$5,388	\$5,388	\$5,485	\$5,485	\$21,365		
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
Federal Highway Total	\$37,991	\$36,498	\$12,206	\$12,404	\$28,192	\$25,112	\$37,540	\$36,772	\$110,786		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total	\$50,600	\$49,286	\$25,488	\$26,065	\$39,340	\$36,260	\$49,058	\$48,440	\$160,051		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL	\$189,584	\$188,520	\$27,634	\$30,603	\$50,660	\$47,580	\$57,720	\$56,262	\$322,965		

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 13
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	Prior No. 13	Current No. 13	
LOCAL	Local Total	\$13,386	\$13,497	\$11,012	\$11,123	\$63,049	\$63,049	\$20,459	\$20,459	\$108,128
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program		\$20							\$20
	STIP (Including Augmentation)									
	Transportation Enhancement		\$20							\$20
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total		\$20							\$20
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$29	\$29		\$29					\$58
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$29	\$29		\$29					\$58
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$62		\$242	\$57	\$209	\$489	\$645	\$201	\$809
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo		\$5,040							\$5,040
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)					\$2,877				\$2,877
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)		\$1,030							\$1,030
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total		\$6,132	\$242	\$57	\$209	\$3,366	\$645	\$201	\$9,756
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$29	\$6,161	\$242	\$86	\$209	\$3,366	\$645	\$201	\$9,814
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$13,415	\$19,678	\$11,254	\$11,209	\$63,258	\$66,415	\$21,104	\$20,660	\$117,962

ATTACHMENT #3

Grouped Project Lists (Minor Program & HR3)

2011/12 FY Minor Construction Program Project List - Districts 01 - 12
 (\$1,000)

Dist	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State/Fed Cost	11-12 RW	Est. Capital Outlay Support (Life of Project)	Total Construction/FY 10-11 RW/Capital Outlay Supt
10	Stanislaus	108	31.2/31.3	Widen roadway in River Bank City to match existing travel way and construct sidewalk and driveway access to comply with American With Disabilities Act.	0C900	201.310	\$ 630	\$ 32	\$ 907	\$ 1,569
10	Stanislaus	Various	Various	Upgrade intersections, overcrossing, and highway segment to comply With American with Disabilities Act (ADA).	0U480	201.361	\$ 363	\$ 70	\$ 390	\$ 823

Federal High Risk Rural Roads Program (HR3)
Detailed Project List
2011 FTIP Grouped Projects

Total Federal Funds \$ 13,860.00
Local Match \$ 1,540.00

Agency	County	EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Stanislaus County	Stanislaus		Install Gaurdrail	Tim Bell Road approximately 1.3 miles west of Hazeldean Road	10/11	\$ 13,860.00	\$ 1,540.00	\$ 15,400.00

ATTACHMENT #4

Resolution 11-03

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 11-03

RESOLUTION ADOPTING AMENDMENT #13 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the Stanislaus Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #13 (Type 2 & 3 amendment) is summarized in the "Statement of Change" table that was circulated for 14-day public review; and

WHEREAS, Amendment #13 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Stanislaus Council of Governments forum and general public involvement; and

WHEREAS, Amendment #13 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; and 2) the 2011 State Transportation Improvement Program; and

WHEREAS, Amendment #13 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #13 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in Amendment #13 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #13 to the 2011 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

WHEREAS, Amendment #13 to the 2011 FTIP relies on the federally approved 2011 Air Quality Conformity Determination; and

WHEREAS, Amendment #13 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #13 to the 2011 FTIP conforms to the applicable State Implementation Plan (SIP); and

WHEREAS, the documents have been widely circulated and reviewed by Stanislaus Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Stanislaus County consistent with public participation process adopted by Stanislaus Council of Governments; and

WHEREAS, a 14-day public review period was conducted on July 26th, 2011 through August 10th, 2011 to hear and consider comments on Amendment #13 to the 2011 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that Stanislaus Council of Governments adopts Amendment #13 to the 2011 FTIP attached as Exhibit "A".

BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments finds that the 2011 Regional Transportation Plan and Amendment #13 to the 2011 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 17th day of August 2011. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: August 17th, 2011



WILLIAM O'BRIEN, CHAIR

ATTEST:



VINCENT J. HARRIS, EXECUTIVE DIRECTOR