Excellence in Regional Planning

StanCOG
Stanislaus Council Of Governments

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City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

March 10, 2011

Muhaned Aljabiry, Chief
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Programming
PO Box 942874
Sacramento, CA 94274

Attn: Abhijit Bagde

RE: Administrative Modification #5 (Type 1) to the Stanislaus Council of Government's 2011 FTIP

Mr. Aljabiry:

The Stanislaus Council of Governments (StanCOG) Policy Board has authorized its Executive Director to approve Administrative Modification #5 to StanCOG's 2011 FTIP. The purpose of this letter is to notify Caltrans, FHWA and the FTA that an administrative modification has been authorized and approved. A summary of changes to projects listed in the 2011 FTIP is attached as well as each project's corresponding CTIPS page. Our next FTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

StanCOG certifies that these projects are not included in any other amendment that is currently open for public review.

Modifications included in this Administrative Modification meet the criteria identified in the letter issued by FHWA on November 17, 2008, regarding revised Federal/Statewide Transportation Improvement Program Modification Procedures. Per these "Procedures", StanCOG is issuing "minor" changes related to project cost, selection or programming that do not interfere with the timely implementation of any approved Transportation Control Measure (TCM) project. None of the project modifications within this amendment require a re-determination of the air quality conformity analysis. Administrative Modifications to the FTIP used in lieu of Formal Amendments are not subject to FHWA approval.

Administrative Modification #5 modifies the following projects:

**Various Agencies**:

- **CTIPS # 214-0000-0594: Grouped Projects for Intersection Signalization**

  **Add:** $250,000 in CON funds in FFY 10/11 (Minor B funds) (City of Waterford "Western Ave & SR 132 – See Attached Back-up List)

- **CTIPS # 214-0000-0565: Grouped Projects for Safety**

  **Delete:** $2,868 in FFY 10/11 CON Local Funds/**Using Toll Credits** in FFY 10/11 CON

  **Move:** $17,132 from FY 10/11 CON Federal Funds to FY 11/12 Federal CON funds (City of Oakdale "G Street & Maag Ave" - See Attached Backup List)

This Administrative Modification is in accord with Caltrans' Administrative Modification policy as the funding modification does not exceeded 25% of total project cost or $5,000,000 for a single modification. All changes contained within do not modify the region's financial constraint.

If you have questions or comments regarding this Modification, please contact Vince Harris, Executive Director at 209-525-4600.

Sincerely,

Vince Harris
Executive Director

Attachments:

Statement of Changes to the FTIP
CTIPS Pages
Group Project Listing for Intersection Signalization (CMAQ) FFY 10/11
Group Listing for Safety Projects (CMAQ) FFY 10/11 & FFY 11/12

# Attachment #1

*Statement of Changes to the FTIP*

# Statement of change

**Agency:** **Various**
**Amendment Type:** **Administrative Modification (Type 1)**
**Amendment # 5**

| Existing or New Project | MPO FTIP ID (CTIPS ID#) | SPONSOR AGENCY | PROJECT TITLE | Programming | | Phase | Fund Source | % Cost Increase/ Decrease | Description of Change |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Current Federal | Proposed Federal | | | | |
| Existing | 21400000594 | Various Agencies | Grouped Projects for Intersection Signalization | FY 10/11 | FY 10/11 | **Const** | CMAQ | 1.70% | **Add $250,000** in CON Local Funds in FY 10/11 (Minor B Funds) ***(City of Waterford "Western Ave & SR 132" - See Attached Backup List)*** |
| Existing | 21400000565 | Various Agencies | Grouped Projects for Safety | FY 10/11 & FY 11/12 | FY 10/11 & FY 11/12 | **Const** | CMAQ | -0.13% | **Delete:** $2,868 in FFY 10/11 CON Local Funds **Using Toll Credits** in FFY 10/11 CON **Move: $17,132** from FY 10/11 CON Federal Funds to FY 11/12 Federal CON funds ***(City of Oakdale "G Street & Maag Ave" - See Attached Backup List)*** |

# Attachment #2

*CTIPS Pages*

# Stanislaus Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Local Highway System

| DIST: | PPNO: | EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: / / |
|---|---|---|---|---|---|
| 10 | | | 214-0000-0594 | Grouped Projects for Intersection Signal (Intersection Signalization projects consistent with 40 CFR Part 93.126 Exempt Table 3 category) | State Aprv: / / |
| COUNTY: | ROUTE: | PM: | | | Federal Aprv: / / |
| Stanislaus County | | | | | EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects. |

IMPLEMENTING AGENCY: Various Agencies MPO ID: STANCOG

PRJ MGR: ROSA PARK PHONE: (209) 525-4600 EMAIL:

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 03/10/2011 | JFABELA | Amendment - Cost/Scope/Sch. Change | 5 | 14,430,000 | | |
| 1 | Official | 01/19/2011 | JFABELA | Amendment - New Project | 4 | 14,180,000 | | |

| • CMAQ - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 3 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| • Funding Agency: Federal Highway Administration (FHWA) | CON | | 2,344,000 | 3,411,000 | 1,605,000 | 3,302,000 | | | | 10,662,000 |
| | TOTAL | | 2,344,000 | 3,411,000 | 1,605,000 | 3,302,000 | | | | 10,662,000 |

| • Local Funds - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: City Funds | RW | | | | | | | | | |
| • Funding Agency: Various Agencies | CON | | 563,000 | 656,000 | 1,053,000 | 1,246,000 | | | | 3,518,000 |
| | TOTAL | | 563,000 | 656,000 | 1,053,000 | 1,246,000 | | | | 3,518,000 |

| • CT Minor Pgm. - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | | 250,000 | | | | | | | 250,000 |
| | TOTAL | | 250,000 | | | | | | | 250,000 |

| **Project Total** | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 3,157,000 | 4,067,000 | 2,658,000 | 4,548,000 | | | | 14,430,000 |
| | TOTAL | | 3,157,000 | 4,067,000 | 2,658,000 | 4,548,000 | | | | 14,430,000 |

Comments:

**An additional $250,000 is being applied from State Minor B funds to the City of Waterford "Western Ave & SR 132" Project

******** Version 2 - 03/10/2011 ********

******** Version 1 - 12/20/2010 ********

RTP, Appendix M-1

# Stanislaus Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Local Highway System

| DIST: | PPNO: | EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: / / |
|---|---|---|---|---|---|
| 10 | | | 214-0000-0565 | Grouped Projects for Safety (Grouped Projects for Safety Improvements (Traffic Control Devices Other than Signal) - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and 3 Categories) | State Aprv: / / |
| COUNTY: | | ROUTE: | PM: | | Federal Aprv: / / |
| Stanislaus County | | | | | EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng. |

IMPLEMENTING AGENCY: Various Agencies MPO ID: VA01

PRJ MGR: JEANETTE FABELA PHONE: (209) 525-4645 EMAIL:

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 03/10/2011 | JFABELA | Amendment - Cost/Scope/Sch. Change | 5 | 2,279,132 | | |
| 1 | Official | 01/19/2011 | JFABELA | Amendment - Cost/Scope/Sch. Change | 4 | 2,282,000 | | |

| • CMAQ - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| • Funding Agency: Federal Highway Administration (FHWA) | CON | | 106,000 | 531,000 | 719,000 | 536,000 | | | | 1,892,000 |
| | TOTAL | | 106,000 | 531,000 | 719,000 | 536,000 | | | | 1,892,000 |

| • Local Funds - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: City Funds | RW | | | | | | | | | |
| • Funding Agency: Various Agencies | CON | | 11,132 | 69,000 | 163,000 | 144,000 | | | | 387,132 |
| | TOTAL | | 11,132 | 69,000 | 163,000 | 144,000 | | | | 387,132 |

| **Project Total** | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 117,132 | 600,000 | 882,000 | 680,000 | | | | 2,279,132 |
| | TOTAL | | 117,132 | 600,000 | 882,000 | 680,000 | | | | 2,279,132 |

**Comments:**

Toll Credits in FFY 10/11 CON $574 for City of Oakdale "G Street & Maag Ave"

******** Version 2 - 03/10/2011 ********

******** Version 1 - 07/26/2010 ********

RTP Appendix # M-1/Page 3-8

# Attachment #3

*Group Project Listing for*
*Intersection Signalization (CMAQ) FFY 10/11&*
*Group Listing for Safety Projects (CMAQ) FFY 10/11 & FFY 11/12*

**Grouped Projects for Intersection Signalization**

| Intersection Signalization Grouped Project Listing | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Agency** | **Project Title** | **Description** | **Year** | **Federal** | | **Local** | | **Project Cost** | |
| **10/11** | | | | | | | | | |
| Ceres | Signalize | Mitchell Rd and Don Pedro | 10/11 | $ | 354,386 | $ | 45,914 | $ | 400,300 |
| Ceres | Signalize | Don Pedro and Central | 10/11 | $ | 356,953 | $ | 46,247 | $ | 403,200 |
| Modesto | Signalization upgrades/improvements | Upgrade Traffic Signals 2010 | 10/11 | $ | 177,060 | $ | 22,940 | $ | 200,000 |
| Modesto | Signalize | New Traffic Signals 2010 | 10/11 | $ | 132,795 | $ | 17,205 | $ | 150,000 |
| Patterson | Signalize | First St. and Walnut | 10/11 | $ | 58,430 | $ | 7,570 | $ | 66,000 |
| Patterson | Signalize | Hartley and Walnut | 10/11 | $ | 71,709 | $ | 9,291 | $ | 81,000 |
| County | Signalize | Claribel/Coffee | 10/11 | $ | 200,000 | $ | 150,000 | $ | 350,000 |
| Turlock | Signalize | Monte Vista / Colorado | 10/11 | $ | 399,800 | $ | 186,600 | $ | 586,400 |
| Turlock | Signalize | Golden State Blvd / F. Street | 10/11 | $ | 39,100 | $ | 5,100 | $ | 44,200 |
| Waterford | Signalize | Waterford Downtown Improvement | 10/11 | $ | 200,000 | $ | 25,912 | $ | 225,912 |
| Waterford | Signalize | Western Ave & SR 132 | 10/11 | $ | 354,120 | $ | 45,880 ** | $ | 650,000 |
| | | | **TOTAL** | **$** | **2,344,353** | **$** | **812,659** | **$** | **3,157,012** |

**An additional $250,000 is being applied to this project from State Minor B funds to total a project cost of $650,000.

**Grouped Projects for Safety**

| Safety Grouped Project Listing | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Agency** | **Project Title** | **Description** | **Year** | **Federal** | | **Local** | | **Project Cost** | |
| **10/11** | | | | | | | | | |
| Modesto | Traffic Flow Improvement | Right Turn lane at Prescott | 10/11 | $ | 84,104 | $ | 10,896 | $ | 95,000 |
| Oakdale | Traffic Flow Improvement | G St. and Maag Ave | 10/11 | $ | 5,000 | $ | None (Toll Credits) | $ | 5,000 |
| | | | **TOTAL** | **$** | **89,104** | **$** | **10,896** | **$** | **100,000** |
| **11/12** | | | | | | | | | |
| Modesto | Traffic Flow Improvement | Right Turn lane at Prescott | 11/12 | $ | 336,414 | $ | 43,586 | $ | 380,000 |
| Oakdale | Traffic Flow Improvement | G St. and Maag Ave | 11/12 | $ | 211,741 | $ | 25,391 | $ | 237,132 |
| | | | **TOTAL** | **$** | **548,155** | **$** | **68,977** | **$** | **617,132** |