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STAFF REPORT

SUBJECT: 2011 Federal Transportation Improvement Program

MEETING DATE: February 17, 2011

AGENDA ITEM: 6F

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Approve Formal Amendment #3 to the 2011 Federal Transportation Improvement Program to increase funding for the transit operations for the cities of Guadalupe and Solvang.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the FTA 5311 Non-Urbanized Area funding program.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

Member Agencies

Buellton ▣ Carpinteria ▣ Goleta ▣ Guadalupe ▣ Lompoc ▣ Santa Barbara ▣ Santa Maria ▣ Solvang ▣ Santa Barbara County

This staff report includes a formal amendment for the projects and programs described below.

Federal Transit Administration Section 5311 Non-urbanized Area Program

Under Section 5311 of the Federal Transit Act, funds are made available annually for transit projects in non-urbanized areas. The Section 5311 program is administered by Caltrans Division of Mass Transit. The funds are apportioned to each region on the basis of its non-urbanized area population. Each year SBCAG is required to adopt a Program of Projects that includes all transit capital and operating projects that are proposed for Section 5311 funding. The SBCAG Board approved \$128,303 in operating assistance for transit service for Solvang and \$34,933 for operating assistance for Guadalupe service at their January 20th Board meeting.

The FTA 5311 funds must be programmed in the 2011 FTIP before funds can be expended.

RECOMMENDATION:

Approve Formal Amendment #3 to the 2011 Federal Transportation Improvement Program to increase funding for the transit operations for the cities Guadalupe and Solvang.

Attachments:

Attachment A – Amendment #3 Resolution 11-05

Attachment B – EZ Trak FTIP Report – Amendment #3

SBCAG 2011 FTIP
 Summary of Changes
 Formal Amendment - Amendment #3

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
GUAD4	Guadalupe - Transit Operating Assistance	Increases FTA 5311 funding for project	\$63,000	16.1%
SOLVANG02	Transit Operating Assistance	Increases FTA 5311 funding for project	\$232,000	16.3%

TOTAL FISCAL IMPACT: \$295,000

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Implementing Agency **Guadalupe, City of**

SEACAG ID **GUAD4**

SBCAG ID # **GUAD4** Last Revised **Amendment 3**

Project Manager **Jim Talbott** Phone **(805) 922-8476**
 Estimated Total Project Cost **\$356,000** RTP ID Number **Gu 3**

Project Title **Guadalupe - Transit Operating Assistance**

Project Description **Guadalupe - Transit operating assistance for non-urbanized areas**

Federal Total Cost **\$454,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$15,000	\$15,000
05/06	FTA 5311			\$18,000	\$18,000
06/07	FTA 5311			\$34,000	\$34,000
06/07	TDA			\$213,000	\$213,000
07/08	FTA 5311			\$37,000	\$37,000
08/09	FTA 5311			\$39,000	\$39,000
09/10	FTA 5311			\$35,000	\$35,000
10/11	FTA 5311			\$35,000	\$35,000
10/11	TDA			\$28,000	\$28,000
		\$0	\$0	\$454,000	\$454,000

Previously Approved FTIP

SBCAG ID # **GUAD4** Last Revised **Adoption**

Project Manager **Jim Talbott** Phone **(805) 922-8476**
 Estimated Total Project Cost **\$356,000** RTP ID Number **Gu 3**

Project Title **Guadalupe - Transit Operating Assistance**

Project Description **Guadalupe - Transit operating assistance for non-urbanized areas**

Federal Project Total Cost **\$391,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$15,000	\$15,000
05/06	FTA 5311			\$18,000	\$18,000
06/07	FTA 5311			\$34,000	\$34,000
06/07	TDA			\$213,000	\$213,000
07/08	FTA 5311			\$37,000	\$37,000
08/09	FTA 5311			\$39,000	\$39,000
09/10	FTA 5311			\$35,000	\$35,000
		\$0	\$0	\$391,000	\$391,000

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Implementing Agency **Solvang, City of**

SBCAG ID SOLVANG02

SBCAG ID # SOLVANG02
 Last Revised Amendment 3

Project Manager
 Tully Clifford
 Phone (805) 688-5575
 RTP ID Number SYVT 1

Estimated Total Project Cost
\$1,295,000

Project Title
 Transit Operating Assistance

Project Description
 City of Solvang - Transit Operating Assistance for Non-Urbanized Areas

Federal Total Cost **\$1,655,600**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$56,000	\$56,000
05/06	FTA 5311			\$61,000	\$61,000
05/06	Loc Funds - City Funds			\$298,000	\$298,000
06/07	FTA 5311			\$122,000	\$122,000
06/07	TDA			\$487,000	\$487,000
07/08	FTA 5311			\$132,000	\$132,000
08/09	FTA 5311			\$139,000	\$139,000
09/10	FTA 5311			\$128,600	\$128,600
10/11	FTA 5311			\$128,500	\$128,500
10/11	TDA			\$103,500	\$103,500
		\$0	\$0	\$1,655,600	\$1,655,600

Previously Approved FTIP

SBCAG ID # SOLVANG02
 Last Revised Adoption

Project Manager
 Tully Clifford
 Phone (805) 688-5575
 RTP ID Number SYVT 1

Estimated Total Project Cost
\$1,295,000

Project Title
 Transit Operating Assistance

Project Description
 City of Solvang - Transit Operating Assistance for Non-Urbanized Areas

Federal Project Total Cost **\$1,423,600**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$56,000	\$56,000
05/06	FTA 5311			\$61,000	\$61,000
05/06	Loc Funds - City Funds			\$298,000	\$298,000
06/07	FTA 5311			\$122,000	\$122,000
06/07	TDA			\$487,000	\$487,000
07/08	FTA 5311			\$132,000	\$132,000
08/09	FTA 5311			\$139,000	\$139,000
09/10	FTA 5311			\$128,600	\$128,600
		\$0	\$0	\$1,423,600	\$1,423,600

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #1
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #1	Current - #3							
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City									\$0
	-- County									\$0
	-- Other (e.g. Transportation Development Act)									\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	Other Local Funds	\$1,941	\$1,948	\$8,806	\$8,826	\$241	\$241	\$1,291	\$1,291	\$12,306
	-- City General Funds	\$1,941	\$1,948	\$8,806	\$8,826	\$241	\$241	\$1,291	\$1,291	\$12,306
	-- Street Taxes and Developer Fees									\$0
	-- Other (e.g. registration fees (AB434), Prop 42)									\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Transit Fares									\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)									\$0	
Tolls (e.g. non-state owned bridges)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
Local Total	\$1,941	\$1,948	\$8,806	\$8,826	\$241	\$241	\$1,291	\$1,291	\$12,306	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$10,000	\$10,000	\$9,505	\$9,505			\$140,000	\$140,000	\$159,505
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify: Other Sales Tax)	\$8,056	\$8,187	\$8,046	\$8,046					\$16,233
Regional Total	\$18,056	\$18,187	\$17,551	\$17,551	\$0	\$0	\$140,000	\$140,000	\$175,738	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$14,483	\$14,483	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$9,523	\$81,009
	SHOPP (Including Augmentation)	\$14,483	\$14,483	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$9,523	\$81,009
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$8,731	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700	\$54,488
	STIP (Including Augmentation)	\$7,826	\$7,826	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700	\$53,583
	Transportation Enhancement	\$905	\$905							\$905
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B*	\$86,602	\$86,602	\$508	\$508	\$220	\$220	\$0	\$0	\$87,330
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$10,624	\$10,624							\$10,624
	Traffic Congestion Relief Program (TCRP)							\$922	\$922	\$922
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0	
SLPP			\$9,505	\$9,505						
Other (State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)	\$1,813	\$1,813	\$226	\$226					\$2,039	
State Total	\$122,253	\$122,253	\$68,119	\$68,119	\$37,400	\$37,400	\$18,145	\$18,145	\$236,412	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #1
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #1	Current - #3	Previous - #1	Current - #3	Previous - #1	Current - #3	Previous - #1	Current - #3	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$164							\$164
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$91	\$91	\$93	\$93					\$184
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)	\$180	\$180	\$180	\$180					\$360
	Nonurbanized Area Formula Program (5311)	\$0	\$164							\$164
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,054	\$8,175	\$8,175					\$16,229
	Other (Please specify - Add additional lines if needed)									\$0
Federal Transit Total	\$8,489	\$8,653	\$8,448	\$8,448	\$0	\$0	\$0	\$0	\$17,101	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									\$0
	Congestion Mitigation and Air Quality (CMAQ)									\$0
	Surface Transportation Program (Regional)	\$1,544	\$1,544							\$1,544
	High Risk Rural Road (HRRR)	\$538	\$538							\$538
	Highway Bridge Program (HBP)	\$16,846	\$16,846	\$27,472	\$27,472	\$2,495	\$2,495	\$9,961	\$9,961	\$56,774
	Highway Safety Improvement Program (HSIP)	\$697	\$759	\$969	\$1,155	\$961	\$961			\$2,875
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$1,121	\$379	\$379					\$1,500
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$20,746	\$20,808	\$28,820	\$29,006	\$3,456	\$3,456	\$9,961	\$9,961	\$63,231
	Federal Highway Discretionary Programs									\$0
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo	\$1,197	\$1,197							\$1,197
	National Scenic Byways Program									\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0
Public Lands Highway									\$0	
Recreational Trails	\$297	\$297							\$297	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify: SEC 117 Surface Transportation Funds)	\$587	\$587							\$587	
Subtotal	\$2,081	\$2,081	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081	
Federal Highway Total	\$22,827	\$22,889	\$28,820	\$29,006	\$3,456	\$3,456	\$9,961	\$9,961	\$65,312	
FEDERAL TOTAL²	\$31,316	\$31,542	\$37,268	\$37,454	\$3,456	\$3,456	\$9,961	\$9,961	\$82,413	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$173,566	\$173,930	\$131,744	\$131,950	\$41,097	\$41,097	\$169,397	\$169,397	\$506,869	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #3
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #1	Current - #3							
LOCAL	Local Total	\$1,941	\$1,948	\$8,806	\$8,826	\$241	\$241	\$1,291	\$1,291	\$12,306
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$10,000	\$10,000	\$9,505	\$9,505			\$140,000	\$140,000	\$159,505
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify: Other Sales Tax)	\$8,056	\$8,187	\$8,046	\$8,046					\$16,233
	Regional Total	\$18,056	\$18,187	\$17,551	\$17,551	\$0	\$0	\$140,000	\$140,000	\$175,738
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$14,483	\$14,483	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$9,523	\$81,009
	SHOPP (Including Augmentation)									\$0
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$8,731	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700	\$54,488
	STIP (Including Augmentation)	\$7,826	\$7,826	\$10,000	\$10,000	\$28,057	\$28,057	\$7,700	\$7,700	\$53,583
	Transportation Enhancement	\$905	\$905							\$905
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ⁴	\$86,602	\$86,602	\$508	\$508	\$220	\$220	\$0	\$0	\$87,330
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$10,624	\$10,624							\$10,624
	Traffic Congestion Relief Program (TCRP)							\$922	\$922	\$922
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
SLPP			\$9,505	\$9,505						
Other (Please Specify: State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)	\$1,813	\$1,813	\$226	\$226					\$2,039	
State Total	\$122,253	\$122,253	\$68,119	\$68,119	\$37,400	\$37,400	\$18,145	\$18,145	\$236,412	

TABLE 2: PROGRAMMED

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		Previous - #1	Current - #3	Previous - #1	Current - #3	Previous - #1	Current - #3	Previous - #1	Current - #3	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$164							\$164
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$91	\$91	\$93	\$93					\$184
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)	\$180	\$180	\$180	\$180					\$360
	Nonurbanized Area Formula Program (5311)	\$0	\$164							\$164
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
Urbanized Area Formula Program (5307)	\$8,054	\$8,054	\$8,175	\$8,175					\$16,229	
Other (Please specify - Add additional lines if needed)									\$0	
Federal Transit Total	\$8,489	\$8,653	\$8,448	\$8,448	\$0	\$0	\$0	\$0	\$17,101	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)									\$0
	Surface Transportation Program (Regional)	\$1,544	\$1,544							\$1,544
	High Risk Rural Road (HRRR)	\$538	\$538							\$538
	Highway Bridge Program (HBP)	\$16,846	\$16,846	\$27,472	\$27,472	\$2,495	\$2,495	\$9,961	\$9,961	\$56,774
	Highway Safety Improvement Program (HSIP)	\$697	\$759	\$969	\$1,155	\$961	\$961			\$2,875
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$1,121	\$379	\$379					\$1,500
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$20,746	\$20,808	\$28,820	\$29,006	\$3,456	\$3,456	\$9,961	\$9,961	\$63,231
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo	\$1,197	\$1,197							\$1,197
National Scenic Byways Program									\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0	
Public Lands Highway									\$0	
Recreational Trails	\$297	\$297							\$297	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify: SEC 117 Surface Transportation Funds)	\$587	\$587							\$587	
Subtotal	\$2,081	\$2,081	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081	
Federal Highway Total	\$22,827	\$22,889	\$28,820	\$29,006	\$3,456	\$3,456	\$9,961	\$9,961	\$65,312	
FEDERAL TOTAL²	\$31,316	\$31,542	\$37,268	\$37,454	\$3,456	\$3,456	\$9,961	\$9,961	\$82,413	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$173,566	\$173,930	\$131,744	\$131,950	\$41,097	\$41,097	\$169,397	\$169,397	\$506,869	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
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Santa Barbara County Association of Governments - Formal Amendment #3
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LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SLPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #3
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous - #1	Current - #3								
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL²		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2011 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD FTA 5311 FUNDING TO)
THE 2011 FTIP)

RESOLUTION NO. 11-05

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2011 FTIP; and

WHEREAS, the 2011 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2011 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2011 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2010 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2011 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2011 FTIP before it was adopted by the SBCAG Board on September 20, 2010; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2010 after public review;

WHEREAS, the 2011 FTIP is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2011 FTIP to include the changes identified in the Staff Report Item 6F, February 2011.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2011 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2011 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2011 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2011 FTIP as amended is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2011 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2011 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th day of February 2011 by the following vote:

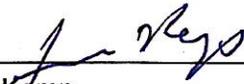
AYES: SUPERVISORS CARBAJAL, WOLF, FARR, GRAY, LAVAGNINO, MAYORS LINN, SCHNEIDER, LAVAGNINO, RICHARDSON, COUNCILMEMBERS ACEVES, SIERRA AND CHAIR ARMENDARIZ

NOES:

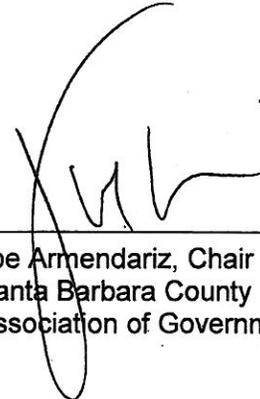
ABSENT: MAYOR ALVAREZ

ABSTAIN:

ATTEST:

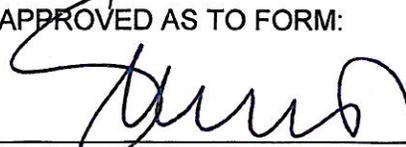


Jim Kemp
Executive Director



Joe Armendariz, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Steve Underwood
Chief Assistant County Counsel