

Summary of Changes
SBCAG 2011 Formal Amendment No. 13

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Financial Table Fund Source Category	%	Comments
SRTS	Federal Safe Routes to School	Add funding and projects to Grouped Project Listing	CON	SRTS	\$ 1,121,450	\$ 312,750	-808,700	\$ 425,800	FY 10/11	SRTS	28%	
				SRTS	\$ 378,780	\$ 751,580	372,800		FY 11/12	SRTS		
				SRTS	0	350,000	350,000		FY 12/13	SRTS		
				Local	0	38,900	38,900			Local Other		
				SRTS	0	444,800	444,800		FY 13/14	SRTS		
				Local	0	28,000	28,000			Local Other		



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STAFF REPORT

SUBJECT: 2011 Federal Transportation Improvement Program Amendment

MEETING DATE: November 17, 2011 **AGENDA ITEM:** 7H

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Approve Amendment #13 to the Federal Transportation Improvement Program to add Federal Safe Routes to School funding to projects in Santa Barbara County.

SUMMARY:

Caltrans recently announced that four projects nominated by the County of Santa Barbara and cities of Lompoc and Santa Barbara totaling \$1.37 million were successful in receiving funding from Cycle 3 of the Federal Safe Routes to School Program. These projects must be added to the Federal Transportation Improvement Program (FTIP) by SBCAG board action.

SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

This staff report includes a formal amendment for the projects described below.

Federal Safe Routes to School Program



The Federal Safe Routes to School program is intended to improve conditions for children in kindergarten through eighth grade, to safely walk and bicycle to school. Physical improvements must be located within a two-mile radius of a school. Safe Routes projects are 100% federally funded with no local match required.

Caltrans released the list of selected projects to be funded from the third cycle of the program. Four projects sponsored by jurisdictions in Santa Barbara County were successful in receiving \$1.37 million in Federal Safe Routes to School funding.

All four projects must be amended into the FTIP in order for the agencies to be reimbursed for the work associated with the project.

Agency	Project Description	Federal Funding Amount
Lompoc	Provide community education and outreach; recruit SRTS taskforce members; hold "walk n' roll" to school encouragement as part of International Walk to School and Bike to Work and School Months; conduct SRTS pedestrian and bicycle education and trainings; increase traffic enforcement in school zones	\$402,800
Lompoc	Construct sidewalks, curb ramps, and bulb-outs at various locations	\$388,500
Santa Barbara	Construct sidewalks, curb and gutter, curb ramps, pedestrian refuge islands; minor safety lighting on Clifton St. between Salinas St. and Canada St.	\$225,000
County of Santa Barbara	Construct sidewalk, curb and gutter on the South side Clark Ave. from west of SR 135 to east of Norris St.	\$350,000
	Total	\$1,366,300

RECOMMENDATION:

Approve Amendment #13 to the Federal Transportation Improvement Program to add Federal Safe Routes to School funding to projects in Santa Barbara County.

COMMITTEE REVIEW: None.

Attachments:

Attachment A – Federal Safe Routes to School Back-up List

Attachment B – EZ Trak FTIP Report – Amendment #13

Attachment C – Amendment #13 Resolution 11-24

Attachment A - Amendment #13

SBCAG 2011 FTIP Lump Sum Project Listings - Federal Safe Routes To School Program

Agency	Location/Description	FY	PE	RW	CONST	Project Cost	Local	SRTS	Total
Lompoc	In Lompoc, Construct Sidewalk and curb ramps at various locations along school routes.	2009/10	\$ 30,000		\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
		2011/12	-	-	\$ 348,780	\$ 348,780	\$ -	\$ 348,780	\$ 348,780
County of Santa Barbara	In Santa Barbara County, construct pedestrian pathway and curb ramps along the West side of San Ysidro Road, from just south of Montecito Union School (MUS) to Highway 101.	2009/10	\$ 80,000			\$ 80,000	\$ -	\$ 80,000	\$ 80,000
		2010/11	-	-	\$ 312,750	\$ 312,750	\$ -	\$ 312,750	\$ 312,750
Lompoc	NEW PROJECT: At various schools in Lompoc, Provide community education and outreach; recruit SRTS taskforce members; hold "walk n' roll" to school encouragement as part of International Walk to School and Bike to Work and School Months; conduct SRTS pedestrian and bicycle education and trainings; increase traffic enforcement in school zones	2011/12	\$ 402,800			\$ 402,800	\$ -	\$ 402,800	\$ 402,800
Lompoc	NEW PROJECT: In Lompoc, Construct sidewalks, curb ramps, and bulb-outs at various schools (Local funds programmed for CON)	2013/14	\$ 42,000		\$ 354,500	\$ 396,500	\$ 8,000	\$ 388,500	\$ 396,500
Santa Barbara	NEW PROJECT: In Santa Barbara, Construct sidewalks, curb and gutter, curb ramps, pedestrian refuge islands; minor safety lighting on Clifton St. between Salinas St. and Canada St.	2013/14	\$ 28,500	\$ 12,500	\$ 35,300	\$ 76,300	\$ 20,000	\$ 56,300	\$ 76,300
		Beyond			\$ 168,700	\$ 168,700	\$ -	\$ 168,700	
County of Santa Barbara	NEW PROJECT: Construct sidewalk, curb and gutter on the South side Clark Ave. from west of SR 135 to east of Norris St.	2012/13	\$ 92,000	\$ 5,000	\$ 291,900	\$ 388,900	\$ 38,900	\$ 350,000	
TOTAL			\$ 675,300	\$ 17,500	\$ 1,511,930	\$ 2,204,730	\$ 66,900	\$ 2,137,830	\$ 2,204,730

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **SRTS** Implementing Agency **Various Agencies**

SBCAG ID # **SRTS** Last Revised **Amendment 13**

Project Manager **Mickie Wickersham** Phone **(805) 549-3074**

Estimated Total Project Cost **\$2,204,730** RTP ID Number **n/a**

Project Title **Safe Routes To School**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	SRTS			\$110.000	\$110.000
10/11	SRTS			\$312.750	\$312.750
11/12	SRTS			\$751.580	\$751.580
12/13	Loc Funds - County Funds			\$38.900	\$38.900
12/13	SRTS			\$350.000	\$350.000
13/14	Loc Funds - City Funds			\$28.000	\$28.000
13/14	SRTS			\$444.800	\$444.800
14/15	SRTS			\$168.700	\$168.700
		\$0	\$0	\$2,204,730	\$2,204,730

Project Description
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Total Cost **\$2,204,730**

Previously Approved FTIP

SBCAG ID # **SRTS** Last Revised **Adoption**

Project Manager **Mickie Wickersham** Phone **(805) 549-3074**

Estimated Total Project Cost **\$1,673,230** RTP ID Number **n/a**

Project Title **Safe Routes To School**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	SRTS			\$86.000	\$86.000
08/09	SRTS			\$7.000	\$7.000
09/10	SRTS			\$80.000	\$80.000
10/11	SRTS			\$1,121.450	\$1,121.450
11/12	SRTS			\$378.780	\$378.780
		\$0	\$0	\$1,673,230	\$1,673,230

Project Description
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Project Total Cost **\$1,673,230**

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2011 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD FEDERAL SAFE ROUTES)
TO SCHOOL FUNDING TO THE 2011 FTIP)

RESOLUTION NO. 11-24

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2011 FTIP; and

WHEREAS, the 2011 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2011 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2011 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2010 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2011 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2011 FTIP before it was adopted by the SBCAG Board on September 20, 2010; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2010 after public review;

WHEREAS, the 2011 FTIP is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2011 FTIP to include the changes identified in the Staff Report Item 7H, November 17 2011.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2011 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2011 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2011 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2011 FTIP as amended is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2011 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2011 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

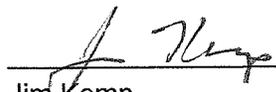
PASSED AND ADOPTED this 17TH day of November 2011 by the following vote:

AYES: DIRECTORS CARBAJAL, WOLF, GRAY, STEVE LAVAGNINO, ALVAREZ, LINN, LARRY LAVAGNINO, ACEVES, SIERRA, FARR, RICHARDSON AND CHAIR ARMENDARIZ
NOES:

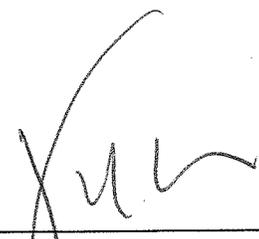
ABSENT: DIRECTOR SCHNEIDER

ABSTAIN:

ATTEST:



Jim Kemp
Executive Director



Joe Armendariz, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Bill Dillon
Chief Assistant County Counsel

TABLE 1: REVENUE

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$547	\$547	\$594	\$594	\$241	\$280		\$28	\$1,449
	- County General Funds									
	- City General Funds	\$345	\$345	\$414	\$414	\$241	\$280		\$28	\$1,067
	- Street Taxes and Developer Fees	\$202	\$202	\$180	\$180					\$382
- RSTP Exchange funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$9,475	\$9,615	\$16,773	\$14,857	\$110	\$343	\$1,324	\$535	\$25,350	
Local Total	\$10,022	\$10,162	\$17,367	\$15,451	\$35	\$623	\$1,324	\$563	\$26,799	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total	\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)	\$11,838	\$11,838	\$10,179	\$10,179	\$32,810	\$32,810	\$32,083	\$32,083	\$86,910
	SHOPP Prior	\$11,838	\$11,838	\$8,133	\$8,133	\$32,810	\$32,810	\$32,083	\$32,083	\$84,864
	State Minor Program			\$2,046	\$2,046					\$2,046
	State Transportation Improvement Program	\$6,621	\$6,621	\$11,745	\$11,745	\$28,057	\$28,057	\$6,220	\$6,220	\$52,643
	STIP (Including Augmentation)	\$5,716	\$5,716	\$11,745	\$11,745	\$28,057	\$28,057	\$6,220	\$6,220	\$51,738
	Transportation Enhancement	\$905	\$905							\$905
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$86,579	\$86,540	\$10,019	\$9,543	\$220	\$595		\$462	\$97,140
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$13,981	\$13,981					\$922	\$922	\$13,981
	Traffic Congestion Relief Program (TCRP)									\$922
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$1,563	\$1,563	\$9,731	\$9,731					\$11,294	
State Total	\$120,582	\$120,543	\$41,674	\$41,198	\$61,087	\$61,462	\$39,225	\$39,687	\$262,890	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program	\$8,054	\$8,054	\$8,175	\$8,175					\$16,229
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$1,105	\$1,105							\$1,105
	5311 - Nonurbanized Area Formula Program	\$164	\$164							\$164
	5311c - Public Transportation on Indian Reservation									
	5311e - Intercity Bus	\$188	\$188							\$188
	5316 - Job Access and Reverse Commute Program	\$91	\$91	\$93	\$93	\$90	\$90			\$274
	5317 - New Freedom	\$180	\$180	\$180	\$180					\$360
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$9,782	\$9,782	\$8,448	\$8,448	\$90	\$90			\$18,320	
Federal Transit Total	\$9,782	\$9,782	\$8,448	\$8,448	\$90	\$90			\$18,320	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$3,943	\$3,943	\$1,113	\$1,113					\$5,056
	High Risk Rural Road (HRRR)	\$538	\$538							\$538
	Highway Bridge Program (HBP)	\$15,977	\$15,726	\$28,354	\$9,929	\$2,650	\$7,406	\$10,215	\$9,180	\$42,241
	Highway Safety Improvement Program (HSIP)	\$759	\$759	\$1,025	\$1,025	\$1,861	\$1,861			\$3,645
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails	\$297	\$297							\$297	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$313	\$379	\$752		\$350		\$445	\$1,860	
Surface Transportation Program (Regional)	\$1,544	\$1,544							\$1,544	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)	\$587	\$587							\$587	
Federal Highway Total	\$24,486	\$23,707	\$30,871	\$12,819	\$4,511	\$9,617	\$10,215	\$9,625	\$55,768	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$34,268	\$33,489	\$39,319	\$21,267	\$4,601	\$9,707	\$10,215	\$9,625	\$74,088	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$175,558	\$174,880	\$107,865	\$87,421	\$66,039	\$71,792	\$190,764	\$189,875	\$523,968	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

MPO's Name
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$8,281	\$8,281	\$8,046	\$8,046					\$16,327
Other Local	\$1,194	\$1,334	\$8,727	\$6,811	\$110	\$343	\$1,324	\$535	\$9,023
Local Other Total	\$9,475	\$9,615	\$16,773	\$14,857	\$110	\$343	\$1,324	\$535	\$25,350

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Local Partnership Program (SLPP)			\$9,505	\$9,505					\$9,505
State Park Funds, EJ Funds, STP and Freeway Service	\$1,563	\$1,563	\$226	\$226					\$1,789
State Other Total	\$1,563	\$1,563	\$9,731	\$9,731					\$11,294

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SEC 117 Surface Transportation Funds	\$587	\$587							\$587
Federal Highway Other Total	\$587	\$587							\$587

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	
LOCAL	Local Total		\$10,022	\$10,162	\$17,367	\$15,451	\$351	\$623	\$1,324	\$563	\$26,799
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
Regional Total		\$10,686	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191	
STATE	State Highway Operations and Protection Program		\$11,838	\$11,838	\$10,179	\$10,179	\$32,810	\$32,810	\$32,083	\$32,083	\$86,910
	SHOPP (Including Augmentation)		\$11,838	\$11,838	\$8,133	\$8,133	\$32,810	\$32,810	\$32,083	\$32,083	\$84,864
	SHOPP Prior										
	State Minor Program				\$2,046	\$2,046					\$2,046
	State Transportation Improvement Program		\$6,621	\$6,621	\$11,745	\$11,745	\$28,057	\$28,057	\$6,220	\$6,220	\$52,643
	STIP (Including Augmentation)		\$5,716	\$5,716	\$11,745	\$11,745	\$28,057	\$28,057	\$6,220	\$6,220	\$51,738
	Transportation Enhancement		\$905	\$905							\$905
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$86,579	\$86,540	\$10,019	\$9,543	\$220	\$595		\$462	\$97,140
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$13,981	\$13,981							\$13,981
Traffic Congestion Relief Program (TCRP)								\$922	\$922	\$922	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)		\$1,563	\$1,563	\$9,731	\$9,731					\$11,294	
State Total		\$120,582	\$120,543	\$41,674	\$41,198	\$61,087	\$61,462	\$39,225	\$39,687	\$262,890	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$8,054	\$8,054	\$8,175	\$8,175					\$16,229
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program		\$1,105	\$1,105							\$1,105
	5311 - Nonurbanized Area Formula Program		\$164	\$164							\$164
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$188	\$188							\$188
	5316 - Job Access and Reverse Commute Program		\$91	\$91	\$93	\$93	\$90	\$90			\$274
	5317 - New Freedom		\$180	\$180	\$180	\$180					\$360
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
Federal Transit Total		\$9,782	\$9,782	\$8,448	\$8,448	\$90	\$90			\$18,320	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$3,943	\$3,943	\$1,113	\$1,113					\$5,056
	High Risk Rural Road (HRRR)		\$538	\$538							\$538
	Highway Bridge Program (HBP)		\$15,697	\$15,726	\$28,354	\$9,929	\$2,650	\$7,406	\$10,215	\$9,180	\$42,241
	Highway Safety Improvement Program (HSIP)		\$759	\$759	\$1,025	\$1,025	\$1,861	\$1,861			\$3,645
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		\$297	\$297							\$297
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,121	\$313	\$379	\$752		\$350		\$445	\$1,860	
Surface Transportation Program (Regional)		\$1,544	\$1,544							\$1,544	
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$587	\$587							\$587	
Federal Highway Total		\$24,486	\$23,707	\$30,871	\$12,819	\$4,511	\$9,617	\$10,215	\$9,625	\$55,768	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$34,268	\$33,489	\$39,319	\$21,267	\$4,601	\$9,707	\$10,215	\$9,625	\$74,088	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
PROGRAMMED TOTAL		\$175,558	\$174,880	\$107,865	\$87,421	\$66,039	\$71,792	\$190,764	\$189,875	\$523,968	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MPO's Name
2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No.
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	Prior No. 10	Current No. 13	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										