

STAFF REPORT

SUBJECT: 2011 Federal Transportation Improvement Program

MEETING DATE: March 17, 2011

AGENDA ITEM: 6E

STAFF CONTACT: Sarkes Khachek, Brittany Odermann

RECOMMENDATION:

Approve Formal Amendment #4 to the 2011 Federal Transportation Improvement Program to program federal demonstration funding for the County of Santa Barbara.

SUMMARY:

Santa Barbara County has notified SBCAG of funding changes to projects included in SBCAG's Federal Transportation Improvement Program (FTIP). SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are two County projects that received federal demonstration funding under the SAFETEA-LU federal transportation bill.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

Member Agencies

Buellton ▪ Carpinteria ▪ Goleta ▪ Guadalupe ▪ Lompoc ▪ Santa Barbara ▪ Santa Maria ▪ Solvang ▪ Santa Barbara County

This staff report includes a formal amendment for the projects described below.

MPO ID: COUNTY20H - Reconstruct and Deep Lift Asphalt on Various Roads throughout the 24th Congressional District

To date the county has completed over three miles of deep lift asphalt concrete overlays on various roads in the 24th Congressional District using a federal earmark the county received under SAFETEA-LU. The remaining \$2.7 million will be used to continue deep lift asphalt concrete overlays on the following roads: Miguelito Road, Ocean Avenue, Harris Grade Road, Palmer Road and Clarke Ave. The project is scheduled to advertise by April 2011 with construction to be completed by August 2011.

The balance of programmed funding needs to be authorized by the Federal Highway Administration (FHWA) in order to continue work. The funding is currently programmed in fiscal year 2009/10 and must be brought forward into the five-year 2011 FTIP period.

MPO ID: COUNTY19H - Reconstruct Segments of Hollister Avenue between San Antonio Road and State Route 154

The county also received a federal earmark to complete a project study report (PSR) for the Hollister Avenue Widening project from Route 101/State Route 154 to San Antonio Road. This project is contained in the Goleta Transportation Improvement Program (GTIP) as a mitigation measure for the Goleta Community Plan. The PSR is scheduled for completion at the end of the 2011 calendar year. The county will use the balance of funds for continued project development including preliminary design. A request for the additional funds is scheduled to occur in fiscal year 2011/12.

To date the county has authorized approximately \$700,000 of the \$1.7 million earmark. The balance of funding is currently programmed in fiscal year 2008/09. This funding must be brought forward into the four-year 2011 FTIP period to be available to the county for continued work.

RECOMMENDATION:

Approve Formal Amendment #4 to the 2011 Federal Transportation Improvement Program to program federal demonstration funding for the County of Santa Barbara.

Attachments:

Attachment A – Amendment #4 Resolution 11-06

Attachment B – EZ Trak FTIP Report – Amendment #4

SBCAG 2011 FTIP
 Summary of Changes
 Formal Amendment - Amendment #4

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT	PERCENT CHANGE
COUNTY19H	Reconstruct segments of Hollister Avenue	Addition of project to 2011 FTIP Period	\$1,391,128	100.0%
COUNTY20H	Reconstruct and deep-lift asphalt on various roads	Addition of project to 2011 FTIP Period	\$3,432,212	100.0%

TOTAL FISCAL IMPACT: \$4,823,338

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Implementing Agency **Santa Barbara County**

SBCAG ID **COUNTY20H**

SBCAG ID # **COUNTY20H**
 Last Revised **Amendment 4**
 Project Manager **Chris Sneddon**
 Phone **(805) 568-3047**
 RTP ID Number **n/a**
 Estimated Total Project Cost **\$3,432,212**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	DEMO - LU	\$96,000		\$2,649,770	\$2,745,770
10/11	Loc Funds - Santa Barbara Co Sales Tax	\$24,000		\$662,442	\$686,442
		\$120,000	\$0	\$3,312,212	\$3,432,212

Project Title **Reconstruct and deep-lift asphalt on various roads**
 Project Description **Reconstruct and deep-lift asphalt on various roads throughout the district in Santa Barbara County**

Federal Total Cost **\$3,432,212**

Previously Approved FTIP

SBCAG ID # **COUNTY20H**
 Last Revised **Adoption**
 Project Manager **Chris Sneddon**
 Phone **(805) 568-3047**
 RTP ID Number **n/a**
 Estimated Total Project Cost **\$4,500,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	DEMO - LU	\$60,000		\$800,000	\$860,000
07/08	Loc Funds - Santa Barbara Co Sales Tax	\$15,000		\$200,000	\$215,000
08/09	DEMO - LU	\$40,000			\$40,000
08/09	Loc Funds - Santa Barbara Co Sales Tax	\$10,000			\$10,000
09/10	DEMO - LU			\$2,700,000	\$2,700,000
09/10	Loc Funds - Santa Barbara Co Sales Tax			\$675,000	\$675,000
		\$125,000	\$0	\$4,375,000	\$4,500,000

Project Title **Reconstruct and deep-lift asphalt on various roads**
 Project Description **Reconstruct and deep-lift asphalt on various roads throughout the district in Santa Barbara County**

Federal Project Total Cost **\$4,500,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Implementing Agency **Santa Barbara County**

SBCAG ID COUNTY19H

SBCAG ID # COUNTY19H
 Last Revised Amendment 4
 Project Manager Walter Rubalcava
 Phone (805) 739-8775
 RTP ID Number SBC PL 1
 Estimated Total Project Cost \$20,000,000

Project Title
 Reconstruct segments of Hollister Avenue

Project Description
 between San Antonio Road and State Route 154 in Santa Barbara County

Federal Total Cost \$2,249,750

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	DEMO - LU	\$686,899			\$686,899
06/07	Loc Funds - County Funds	\$171,725			\$171,725
11/12	DEMO - LU	\$1,112,901			\$1,112,901
11/12	Loc Funds - County Funds	\$278,225			\$278,225
		\$2,249,750	\$0	\$0	\$2,249,750

Previously Approved FTIP

SBCAG ID # COUNTY19H
 Last Revised Adoption
 Project Manager Walter Rubalcava
 Phone (805) 739-8775
 RTP ID Number SBC PL 1
 Estimated Total Project Cost \$18,000,000

Project Title
 Reconstruct segments of Hollister Avenue

Project Description
 between San Antonio Road and State Route 154 in Santa Barbara County

Federal Project Total Cost \$2,500,000

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	DEMO - LU	\$1,200,000			\$1,200,000
06/07	Loc Funds - County Funds	\$300,000			\$300,000
07/08	DEMO - LU	\$400,000			\$400,000
07/08	Loc Funds - County Funds	\$100,000			\$100,000
08/09	DEMO - LU	\$400,000			\$400,000
08/09	Loc Funds - County Funds	\$100,000			\$100,000
		\$2,500,000	\$0	\$0	\$2,500,000

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2011 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD FEDERAL)
DEMONSTRATION FUNDING TO THE)
2011 FTIP)

RESOLUTION NO. 11-06

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2011 FTIP; and

WHEREAS, the 2011 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2011 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2011 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2010 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2011 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2011 FTIP before it was adopted by the SBCAG Board on September 20, 2010; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2010 after public review;

WHEREAS, the 2011 FTIP is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2011 FTIP to include the changes identified in the Staff Report Item 6E, March 17 2011.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2011 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2011 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2011 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2011 FTIP as amended is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2011 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2011 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th day of March 2011 by the following vote:

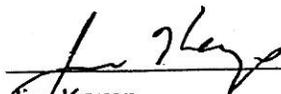
AYES: SUPERVISORS CARBAJAL, WOLF, FARR, GRAY, LAVAGNINO, MAYORS RICHARDSON, LAVAGNINO, SCHNEIDER, COUNCILMEMBERS ACEVES, SIERRA, LINGL AND CHAIR ARMENDARIZ

NOES:

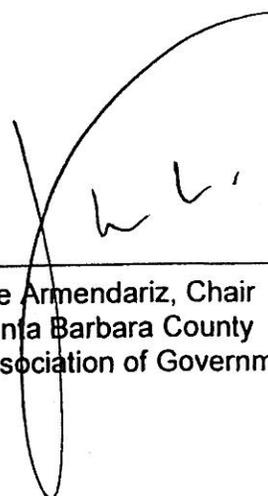
ABSENT: MAYOR ALVAREZ

ABSTAIN:

ATTEST:

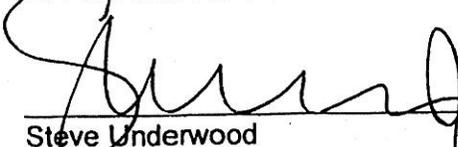


Jim Kemp
Executive Director



Joe Armendariz, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Steve Underwood
Chief Assistant County Counsel

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #3	Current - #4	Previous - #3	Current - #4	Previous - #3	Current - #4	Previous - #3	Current - #4	
LOCAL	Sales Tax	\$0	\$8,187	\$0	\$8,046	\$0	\$0	\$0	\$0	\$0
	-- City									\$0
	-- County	\$0								\$0
	-- Other (e.g. Transportation Development Act)	\$0	\$8,187	\$0	\$8,046					\$16,233
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	Other Local Funds	\$1,948	\$547	\$8,826	\$487	\$241	\$241	\$0	\$0	\$1,275
	-- City General Funds	\$1,948	\$345	\$8,826	\$307	\$241	\$241			\$893
	-- Street Taxes and Developer Fees	\$0	\$202	\$0	\$180					\$382
-- Other (e.g. registration fees (AB434), Prop 42)									\$0	
Transit	\$0	\$1,402	\$0	\$8,618	\$0	\$0	\$0	\$1,291	\$11,311	
-- Transit Fares									\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$1,402	\$0	\$8,618			\$0	\$1,291	\$11,311	
Tolls (e.g. non-state owned bridges)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
Local Total	\$1,948	\$10,136	\$8,826	\$17,151	\$241	\$241	\$0	\$1,291	\$12,586	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$10,000	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
Other (Please specify: Other Sales Tax)	\$8,187	\$0	\$8,046	\$0					\$0	
Regional Total	\$18,187	\$10,686	\$17,551	\$9,505	\$0	\$0	\$140,000	\$140,000	\$160,191	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$11,838	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$9,523	\$78,364
	SHOPP (Including Augmentation)	\$11,838	\$11,838	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$9,523	\$78,364
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$8,621	\$10,000	\$9,745	\$28,057	\$28,057	\$7,700	\$6,220	\$62,643
	STIP (Including Augmentation)	\$7,826	\$7,716	\$10,000	\$9,745	\$28,057	\$28,057	\$7,700	\$6,220	\$51,738
	Transportation Enhancement	\$905	\$905							\$905
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B*	\$86,602	\$86,602	\$508	\$10,013	\$220	\$220	\$0	\$0	\$96,835
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$10,624	\$10,624							\$10,624
	Traffic Congestion Relief Program (TCRP)							\$922	\$922	\$922
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0	
SLPP			\$9,505	\$9,505						
Other (State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)	\$1,813	\$1,813	\$226	\$226					\$2,039	
State Total	\$119,608	\$119,498	\$68,119	\$77,369	\$37,400	\$37,400	\$18,145	\$16,665	\$241,427	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #3	Current - #4	Previous - #3	Current - #4	Previous - #3	Current - #4	Previous - #3	Current - #4	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$164							\$164
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$91	\$91	\$93	\$93					\$184
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)	\$180	\$180	\$180	\$180					\$360
	Nonurbanized Area Formula Program (5311)	\$164	\$164							\$164
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,054	\$8,175	\$8,175					\$16,229
Other (Please specify - Add additional lines if needed)									\$0	
Federal Transit Total	\$8,653	\$8,653	\$8,448	\$8,448	\$0	\$0	\$0	\$0	\$17,101	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									\$0
	Congestion Mitigation and Air Quality (CMAQ)									\$0
	Surface Transportation Program (Regional)	\$1,544	\$1,544							\$1,544
	High Risk Rural Road (HRRR)	\$538	\$538							\$538
	Highway Bridge Program (HBP)	\$16,846	\$16,846	\$27,472	\$27,472	\$2,495	\$2,495	\$9,961	\$9,961	\$56,774
	Highway Safety Improvement Program (HSIP)	\$759	\$759	\$1,155	\$1,155	\$961	\$961			\$2,875
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$1,121	\$379	\$379					\$1,500
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$20,808	\$20,808	\$29,006	\$29,006	\$3,456	\$3,456	\$9,961	\$9,961	\$63,231
	Federal Highway Discretionary Programs									\$0
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
Ferry Boat Discretionary									\$0	
High Priority Projects (HPP) and Demo	\$1,197	\$3,943	\$0	\$1,113					\$5,056	
National Scenic Byways Program									\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0	
Public Lands Highway									\$0	
Recreational Trails	\$297	\$297							\$297	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify: SEC 117 Surface Transportation Funds)	\$587	\$587							\$587	
Subtotal	\$2,081	\$4,827	\$0	\$1,113	\$0	\$0	\$0	\$0	\$5,940	
Federal Highway Total	\$22,889	\$25,635	\$29,006	\$30,119	\$3,456	\$3,456	\$9,961	\$9,961	\$69,171	
FEDERAL TOTAL²	\$31,542	\$34,288	\$37,454	\$38,567	\$3,456	\$3,456	\$9,961	\$9,961	\$86,272	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$171,285	\$174,608	\$131,950	\$142,592	\$41,097	\$41,097	\$168,106	\$167,917	\$500,476	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #3	Current - #4							
LOCAL	Local Total	\$1,948	\$10,136	\$8,826	\$17,151	\$241	\$241	\$0	\$1,291	\$28,819
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$10,000	\$10,686	\$9,505	\$9,505			\$140,000	\$140,000	\$160,191
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify: Other Sales Tax)	\$8,187	\$0	\$8,046	\$0					\$0
	Regional Total	\$18,187	\$10,686	\$17,551	\$9,505	\$0	\$0	\$140,000	\$140,000	\$160,191
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$11,838	\$11,838	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$9,523	\$78,364
	SHOPP (Including Augmentation)	\$11,838	\$11,838	\$47,880	\$47,880	\$9,123	\$9,123	\$9,523	\$9,523	\$78,364
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$8,731	\$8,621	\$10,000	\$9,745	\$28,057	\$28,057	\$7,700	\$6,220	\$52,643
	STIP (Including Augmentation)	\$7,826	\$7,716	\$10,000	\$9,745	\$28,057	\$28,057	\$7,700	\$6,220	\$51,738
	Transportation Enhancement	\$905	\$905							\$905
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B ¹	\$86,602	\$86,602	\$508	\$10,013	\$220	\$220	\$0	\$0	\$96,835
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$10,624	\$10,624							\$10,624
	Traffic Congestion Relief Program (TCRP)							\$922	\$922	\$922
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
	SLPP			\$9,505	\$9,505					
Other (Please Specify: State Park Funds, Environmental Justice Funds, STP State Exchange, State Freeway Service Plan)	\$1,813	\$1,813	\$226	\$226					\$2,039	
State Total	\$119,608	\$119,498	\$68,119	\$77,369	\$37,400	\$37,400	\$18,145	\$16,665	\$241,427	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #4
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		Previous - #3	Current - #4	Previous - #3	Current - #4	Previous - #3	Current - #4	Previous - #3	Current - #4	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$164							\$164
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$91	\$91	\$93	\$93					\$184
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)	\$180	\$180	\$180	\$180					\$360
	Nonurbanized Area Formula Program (5311)	\$164	\$164							\$164
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,054	\$8,175	\$8,175					\$16,229
Other (Please specify - Add additional lines if needed)									\$0	
Federal Transit Total	\$8,653	\$8,653	\$8,448	\$8,448	\$0	\$0	\$0	\$0	\$17,101	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									\$0
	Congestion Mitigation and Air Quality (CMAQ)									\$0
	Surface Transportation Program (Regional)	\$1,544	\$1,544							\$1,544
	High Risk Rural Road (HRRR)	\$538	\$538							\$538
	Highway Bridge Program (HBP)	\$16,846	\$16,846	\$27,472	\$27,472	\$2,495	\$2,495	\$9,961	\$9,961	\$56,774
	Highway Safety Improvement Program (HSIP)	\$759	\$759	\$1,155	\$1,155	\$961	\$961			\$2,875
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$1,121	\$379	\$379					\$1,500
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal	\$20,808	\$20,808	\$29,006	\$29,006	\$3,456	\$3,456	\$9,961	\$9,961	\$63,231
	Federal Highway Discretionary Programs									\$0
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
	High Priority Projects (HPP) and Demo	\$1,197	\$3,943	\$0	\$1,113					\$5,056
	National Scenic Byways Program									\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0
Public Lands Highway									\$0	
Recreational Trails	\$297	\$297							\$297	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify: SEC 117 Surface Transportation Funds)	\$587	\$587							\$587	
Subtotal	\$2,081	\$4,827	\$0	\$1,113	\$0	\$0	\$0	\$0	\$5,940	
Federal Highway Total	\$22,889	\$25,635	\$29,006	\$30,119	\$3,456	\$3,456	\$9,961	\$9,961	\$69,171	
FEDERAL TOTAL²	\$31,542	\$34,288	\$37,454	\$38,567	\$3,456	\$3,456	\$9,961	\$9,961	\$86,272	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$171,285	\$174,608	\$131,950	\$142,592	\$41,097	\$41,097	\$168,106	\$167,917	\$516,709	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous - #3	Current - #4							
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SLPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments - Formal Amendment #4
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous - #3	Current - #4								
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.