Public Comments

2011 FSTIP

Rural Non-MPO Counties

Amendment 7

Comment (1) Received from Bruce Richard, Mendocino Transit Authority. Sent by email 4/20/2011

Thank you for getting Mendocino's JARC project squeezed into this FTIP (page 3 of 3). But I do have a question: The JARC amounts you show match what I had requested, but the local funds do not. The total local funds for the two years is correct, but shouldn't they match the JARC amounts? ($18,000 in 2010/11 and $71,000 in 2011/12)

Response:

Thank you for bringing this to our attention. You are correct that the local funds should match the JARC amounts. We will make the necessary correction. But, I would also like to clarify that the JARC amounts provided by Sabrina Watts, Caltrans Div of Mass Transportation are as follows: $17,000 in FY 10/11 and $72,000 in FY 11/12. Please confirm that you concur with these amounts.

Comment (1a) Received from Bruce Richard, Mendocino County. Sent by email 4/20/11.

(Confirming note from Caltrans response above)

Yes, I think $17k and $72k are right for both federal and local.

Response:

Thank you for confirming. The correction to Local Funds will be incorporated into the final amendment. The Amendment 7-Summary of Changes, 2011 FSTIP Financial Tables, CTIPS database, and Detailed Grouped project listing will also be corrected to reflect this change.

Amendment 7

Rural Non-MPO Region

Summary of Changes

Project Details (CTIPS Prior and Current Page)

Grouped Detailed Project Listing

Summary of Changes
2011 FSTIP - NonMPO Counties
Amendment #7

Project #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only (Check/Balance)
1	Existing	**230-0000-0241**	Grouped Project Listing for FTA 5311 Operating Assistance	Adds 24 new projects to the FTA 5311 program detailed grouped project listing	CON	FTA - 5311 Non UZ	2,648,000	5,966,000	95%	2010/11	FTA 5311	3,318,000	
					CON	Local Funds	14,529,000	27,519,000		2010/11	Local Funds	12,990,000	$16,308,000
2	Existing	**230-0000-0069**	Grouped Project Listing for Pavement Resurfacing/Rehabilitation - SHOPP Program	Adds one project in Sierra County to the detailed grouped project listing	CON	SHOPP AC	346,888,000	346,888,000	1%	2010/11	SHOPP	0	
					CON	SHOPP - State Cash	0	0		2010/11	SHOPP	0	
					CON	SHOPP AC	113,900,000	113,900,000		2011/12	SHOPP	0	
					CON	SHOPP - State Cash	0	0		2011/12	SHOPP	0	
					CON	Prior SHOPP AC	6,974,000	6,974,000		2011/12	SHOPP Prior	0	
					CON	Prior SHOPP - State Cash	904,000	904,000		2011/12	SHOPP Prior	0	
					CON	SHOPP AC	55,663,000	55,663,000		2012/13	SHOPP	0	
					CON	SHOPP - State Cash	7,212,000	7,212,000		2012/13	SHOPP	0	
					CON	SHOPP AC	45,116,000	51,556,000		2013/14	SHOPP	6,440,000	
					CON	SHOPP - State Cash	5,845,000	6,680,000		2013/14	SHOPP	835,000	$7,275,000
3	New	**230-0000-0330**	Facility Solarization and Modernization - Shop Building	Programs a new FTA 5309 State of Good Repair (SGR) grant project in Mendocino county as part of their larger facility modernization and solarization project	CON	FTA-5309c		2,500,000	100%	2011/12	FTA 5309c	2,500,000	
					CON	Prop 1B - PTMISEA		500,000		2011/12	Prop 1B	500,000	
					CON	Prop 1B - TSSSSDR		25,000		2011/12	Prop 1B	25,000	
					CON	STA		100,000		2011/12	STA	100,000	
					CON	FTA-5309c		2,500,000		2012/13	FTA 5309c	2,500,000	
					CON	Prop 1B - PTMISEA		500,000		2012/13	Prop 1B	500,000	
					CON	Prop 1B - TSSSSDR		25,000		2012/13	Prop 1B	25,000	
					CON	STA		100,000		2012/13	STA	100,000	6,250,000
4	New	**230-0000-0331**	Facility Solarization and Modernization - Solar Canopy	Programs a new TIGGER2 grant project in Mendocino county as part of their larger facility modernization and solarization project	CON	TIGGER		257,000	100%	2010/11	FTA Other - TIGGER2	257,000	
					CON	Prop 1B - PTMISEA		54,000		2010/11	Prop 1B	54,000	
					CON	TIGGER		213,000		2011/12	FTA Other - TIGGER2	213,000	
					CON	Prop 1B - PTMISEA		24,000		2011/12	Prop 1B	24,000	$548,000
5	New	**230-0000-0332**	Replace one 1999 Ford F450 Diesel with cleaner engine vehicle	Programs CMAQ eligible project. Annual Air Quality benefits: redcues 0 lbs of ROG, 192 lbs of NOx and 4 lbs of PM10, equivalent to 0.24 kg per day.	CON	CMAQ		45,000	100%	2010/11	CMAQ	45,000	$45,000
6	New	**230-0000-0333**	Replace 1992 International 4900 Diesel Flat Bed Truck	Programs CMAQ eligible project. Annual Air Quality benefits: redcues 0 lbs of ROG, 220 lbs of NOx and 5 lbs of PM10, equivalent to 0.28 kg per day.	CON	CMAQ		105,000	100%	2010/11	CMAQ	105,000	
					CON	Local Funds - LTF		13,700		2010/11	Local Funds	13,700	$118,700
7	New	**230-0000-0334**	BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		95,000	100%	2010/11	HBP	95,000	
					RW	HBP		50,000		2011/12	HBP	50,000	
					CON	HBP		520,000		Beyond	HBP	520,000	$665,000
8	New	**230-0000-0335**	BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		163,000	100%	2010/11	HBP	163,000	
					RW	HBP		20,000		2011/12	HBP	20,000	
					CON	HBP		910,000		2012/13	HBP	910,000	$1,093,000

Summary of Changes
2011 FSTIP - NonMPO Counties
Amendment #7

Project #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only (Check/Balance)
9	New	**230-0000-0336**	BRIDGE NO. 26C0004, SOUTH AVENUE, OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		386,000	100%	2010/11	HBP	386,000	
					RW	HBP		300,000		2011/12	HBP	300,000	
					CON	HBP		1,929,000		Beyond	HBP	1,929,000	$2,615,000
10	New	**230-0000-0337**	BRIDGE NO. 26C0035, FRENCH BAR ROAD, OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		223,000	100%	2010/11	HBP	223,000	
					RW	HBP		125,000		2011/12	HBP	125,000	
					CON	HBP		1,248,000		Beyond	HBP	1,248,000	$1,596,000
11	New	**230-0000-0338**	BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		405,000	100%	2010/11	HBP	405,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		2,268,000		2012/13	HBP	2,268,000	$2,923,000
12	New	**230-0000-0339**	BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		601,000	100%	2010/11	HBP	601,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		3,364,000		2012/13	HBP	3,364,000	$4,215,000
13	New	**230-0000-0340**	BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		357,000	100%	2010/11	HBP	357,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		2,002,000		2012/13	HBP	2,002,000	$2,609,000
14	New	**230-0000-0341**	BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		407,000	100%	2010/11	HBP	407,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		2,282,000		2012/13	HBP	2,282,000	$2,939,000
15	New	**230-0000-0342**	BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		360,000	100%	2010/11	HBP	360,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		2,016,000		Beyond	HBP	2,016,000	$2,626,000
16	New	**230-0000-0343**	BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		399,000	100%	2010/11	HBP	399,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		2,233,000		Beyond	HBP	2,233,000	$2,882,000
17	New	**230-0000-0344**	BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		349,000	100%	2010/11	HBP	349,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		1,953,000		2012/13	HBP	1,953,000	$2,552,000
18	New	**230-0000-0345**	BRIDGE NO. 30C0065, ROLLERI BYPASS ROAD, OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		338,000	100%	2010/11	HBP	338,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		1,890,000		Beyond	HBP	1,890,000	$2,478,000
19	New	**230-0000-0346**	BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		418,000	100%	2010/11	HBP	418,000	
					RW	HBP		250,000		2011/12	HBP	250,000	
					CON	HBP		2,338,000		Beyond	HBP	2,338,000	$3,006,000

Summary of Changes
2011 FSTIP - NonMPO Counties
Amendment #7

Project #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only (Check/Balance)
20	New	**230-0000-0347**	BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		250,000	100%	2010/11	HBP	250,000	
					RW	HBP		110,000		2013/14	HBP	110,000	
					CON	HBP		1,265,000		Beyond	HBP	1,265,000	$1,625,000
21	New	**230-0000-0348**	BRIDGE NO. 32C0016, LIME KILN ROAD, OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		497,000		2011/12	HBP	497,000	
					CON	HBP		2,482,000		Beyond	HBP	2,482,000	$2,979,000
22	New	**230-0000-0349**	BRIDGE NO. 32C0037, ITALIAN BAR ROAD, OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		340,000	100%	2013/14	HBP	340,000	
					RW	HBP		20,000		Beyond	HBP	20,000	
					CON	HBP		1,699,000		Beyond	HBP	1,699,000	$2,059,000
23	New	**230-0000-0350**	BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD, OVER BIG CREEK, 0.4 MI. N/O SR120. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	Programs a new project to be consistent with the current HPB list dated 3/28/11	PE	HBP		330,000	100%	2013/14	HBP	330,000	
					RW	HBP		50,000		Beyond	HBP	50,000	
					CON	HBP		1,647,000		Beyond	HBP	1,647,000	$2,027,000
24	Existing	**230-0000-0291**	Grouped Project Listing for FTA 5316 - Job Access Reverse Commute (JARC) Program	Adds one project to the detailed grouped project listing for Mendocino Transit Authority	CON	FTA - 5316	204,000	221,000	37%	2010/11	FTA - 5316 JARC	17,000	
						Local Funds - LTF	229,000	246,000		2010/11	Local Funds	17,000	
						FTA - 5316	24,000	96,000		2011/12	FTA - 5316 JARC	72,000	
						Local Funds - LTF	24,000	96,000		2011/12	Local Funds	72,000	$178,000

Proj 24 - Minor revisions to funding amounts received from public comment.

71,611,700

Financial Table Fund Summary of Changes (Amendment 7)						
Fund Source Category	**FY 10/11**	**FY 11/12**	**FY 12/13**	**FY 13/14**	**Beyond FY***	**TOTALS**
FTA 5309c		2,500,000	2,500,000			5,000,000
FTA 5311	3,318,000					3,318,000
FTA Other - TIGGER2	257,000	213,000				470,000
Prop 1B	54,000	549,000	525,000			1,128,000
STA		100,000	100,000			200,000
Local Funds	13,020,700	72,000				13,092,700
SHOPP	0	0	0	7,275,000		7,275,000
SHOPP Prior		0				0
CMAQ	150,000					150,000
HBP	4,751,000	3,242,000	12,779,000	780,000	19,337,000	40,889,000
FTA - 5316 JARC	17,000	72,000				89,000
Grand Total	**21,567,700**	**6,748,000**	**15,904,000**	**8,055,000**	**19,337,000**	**71,611,700**

** Beyond FY is outside the current 2011 FSTIP and shown for information purposes only*

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Proj 1 - PRIOR

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0241

CT PROJECT ID:

COUNTY: Various Counties

ROUTE:

PM:

TITLE (DESCRIPTION):
FTA 5311 Operating Expense (FTA 5311 Operating Expense, Category B)

MPO Aprv: 11/12/2010
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: FTA5311OE

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	64,454,000		
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		48,146,000		
2	Official	12/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	30,969,000		
1	Official	09/02/2008	MPOGRAY	Adoption - New Project		20,343,000		

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA 5311 - Non Urbanized
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	4,078,000	2,648,000							6,726,000
TOTAL	4,078,000	2,648,000							6,726,000

• Local Funds -
• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	26,891,000	14,529,000							41,420,000
TOTAL	26,891,000	14,529,000							41,420,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	30,969,000	17,177,000							48,146,000
TOTAL	30,969,000	17,177,000							48,146,000

Comments:

******** Version 3 - 09/14/2010 ********Carryover to 2011 FSTIP, add FY 2010 Operating expense, CA-18-X043 rural projects. Programs $2,647k FTA $s, $24,528k local.

******** Version 2 - 11/25/2009 ********Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.

******** Version 1 - 07/23/2008 ********

FTA 5311 Operating Expense, rural counties,category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Proj 1 - CURRENT

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0241

CT PROJECT ID:

COUNTY: Various Counties

ROUTE:

PM:

TITLE (DESCRIPTION):
FTA 5311 Operating Expense (FTA 5311 Operating Expense, Category B)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: FTA5311OE

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	64,454,000		
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		48,146,000		
2	Official	12/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	30,969,000		
1	Official	09/02/2008	MPOGRAY	Adoption - New Project		20,343,000		

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA 5311 - Non Urbanized
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	4,078,000	5,966,000							10,044,000
TOTAL	4,078,000	5,966,000							10,044,000

• Local Funds -
• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	26,891,000	27,519,000							54,410,000
TOTAL	26,891,000	27,519,000							54,410,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	30,969,000	33,485,000							64,454,000
TOTAL	30,969,000	33,485,000							64,454,000

Comments:

******** Version 4 - 04/11/2011 ******** Adds 24 new projects to grouped project listing under in FY 10/11, CA-18X047 - Programs $3,318k FTA (includes one project in Trinity county using toll credit as match), $12,990k local match - lgreen

******** Version 3 - 09/14/2010 ********Carryover to 2011 FSTIP, add FY 2010 Operating expense, CA-18-X043 rural projects. Programs $2,647k FTA $s, $24,528k local.

******** Version 2 - 11/25/2009 ********Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.

******** Version 1 - 07/23/2008 ********

FTA 5311 Operating Expense, rural counties,category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

2011 FSTIP
Rural Non-MPO Areas
FTA 5311 Operating Assistance
Project Detail Listing
CTIPS ID - 230-0000-0241
as of Amendment #7

SUBRECIPIENT	COUNTY	SPECIALIZED TRANSIT SERVICE AREA	Project Description	100% FTA Budget	Toll Credit	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	PROGRAMMED DATE OR AMENDMENT #	Comments
Adopted in 2011 FSTIP - CA-18-x043										
Alpine County	Alpine	Alpine Co.	Operating Assistance	$ 25,000		$ 50,500	$ 75,500	2010/11		
Amador Regional Transit System	Amador	Jackson/Ione/ Sutter Creek/ Plymouth/ Amador City	Operating Assistance	$ 144,506		$ 801,506	$ 946,012	2010/11		
Arcata & Mad River Transit System	Humboldt	Humboldt County	Operating Assistance	$ 87,000		$ 492,000	$ 579,000	2010/11		
Calaveras County Public Works	Calaveras	Tuolumne/ Amador Counties	Operating Assistance	$ 167,000		$ 717,000	$ 884,000	2010/11		
Colusa County Transit Agency	Colusa	Colusa County, California	Operating Assistance	$ 77,415		$ 828,624	$ 906,039	2010/11		
Eastern Sierra Transit Authority	Mono	Mono County	Operating Assistance	$ 52,915		$ 421,410	$ 474,325	2010/11		
Eastern Sierra Transit Authority	Inyo	Inyo County	Operating Assistance	$ 73,900		$ 792,446	$ 866,346	2010/11		
Eureka Transit Service	Humboldt	Humboldt County	Operating Assistance	$ 173,623		$ 538,221	$ 711,844	2010/11		
Glenn County Transportation Commission	Glenn	Glenn County, California	Operating Assistance	$ 109,000		$ 467,000	$ 576,000	2010/11		
Humboldt Transit System	Humboldt	Nothern California Counties	Operating Assistance	$ 260,435		$ 918,670	$ 1,179,105	2010/11		
Lake Transit Authority	Lake	Lake County	Operating Assistance	$ 240,056		$ 1,244,023	$ 1,484,079	2010/11		
Mariposa County	Mariposa	Dial-a-ride for connection w/Merced & Tuolumne Co.	Operating Assistance	$ 70,524		$ 211,342	$ 281,866	2010/11		
Mendocino Transit Authority	Mendocino	Mendocino County (Anderson Valley, Indian, Redwood Coast, South Coast, Ukiah, and Willits)	Operating Assistance	$ 355,150		$ 2,516,268	$ 2,871,418	2010/11		
Nevada County Dept of Public Works, Transit Services Division	Nevada	Nevada county, California	Operating Assistance	$ 317,150		$ 1,645,299	$ 1,962,449	2010/11		
Rewood Coast Transit Authority	Del Norte	Del Norte County	Operating Assistance	$ 115,000		$ 505,477	$ 620,477	2010/11		
Sierra County Transportation Commission	Sierra	Sierra County, California	Operating Assistance	$ 40,000		$ 110,000	$ 150,000	2010/11		
Town of Truckee	Nevada	Town of Truckee	Operating Assistance	$ 114,537		$ 576,452	$ 690,989	2010/11		
Tuolumne County	Tuolumne	Tuolumne Co.	Operating Assistance	$ 224,380		$ 1,692,615	$ 1,916,995	2010/11		
		SUBTOTAL - 2011 FSTIP Adoption		**$ 2,647,591**		**$ 14,528,853**	**$ 17,176,444**			
NEW PROJECTS - CA-18-X047										
Alpine County	Alpine	Alpine Co.	Operating Assistance	$ 25,000	$ -	$ 41,150	$ 66,150	2010/11		Amend 7 - add new proj
Amador Regional Transit System	Amador	Jackson/Ione/ Sutter Creek/ Plymouth/ Amador City	Operating Assistance	$ 144,224	$ -	$ 428,632	$ 572,856	2010/11		Amend 7 - add new proj
Arcata & Mad River Transit System	Humboldt	Humboldt County	Operating Assistance	$ 86,642	$ -	$ 210,374	$ 297,016	2010/11		Amend 7 - add new proj
Calaveras County Public Works	Calaveras	Tuolumne/ Amador Counties	Operating Assistance	$ 166,634	$ -	$ 482,908	$ 649,542	2010/11		Amend 7 - add new proj
Colusa County Transit Agency	Colusa	Colusa, Williams, Arbuckle, Princeton, Maxwell, Grimes, College City, Meridan, Stonyford, Ladoga & Yuba City, California	Operating Assistance	$ 77,264	$ -	$ 650,000	$ 727,264	2010/11		Amend 7 - add new proj
Eastern Sierra Transit Authority	Mono	Mono County	Operating Assistance	$ 52,812	$ -	$ 459,954	$ 512,766	2010/11		Amend 7 - add new proj
Eastern Sierra Transit Authority	Inyo	Inyo County	Operating Assistance	$ 73,735	$ -	$ 654,414	$ 728,149	2010/11		Amend 7 - add new proj
Eureka Transit Service	Humboldt	Humboldt County	Operating Assistance	$ 173,284	$ -	$ 502,250	$ 675,534	2010/11		Amend 7 - add new proj
Glenn County Transportation Commission	Glenn	Glenn County Unincorporated areas, City of Willows, City of Orland, Butte County & City of Chico, California	Operating Assistance	$ 108,694	$ -	$ 441,539	$ 550,233	2010/11		Amend 7 - add new proj
Humboldt Transit System	Humboldt	Northern California Counties	Operating Assistance	$ 259,929	$ -	$ 873,231	$ 1,133,160	2010/11		Amend 7 - add new proj
Lake Transit Authority	Lake	Lake County	Operating Assistance	$ 239,588	$ -	$ 1,016,804	$ 1,256,392	2010/11		Amend 7 - add new proj
Lassen Transit Service Agency	Lassen	Lassen County, City of Susanville, City of Alturas,	Operating Assistance	$ 138,997	$ -	$ 305,690	$ 444,687	2010/11		Amend 7 - add new proj
Mariposa County	Mariposa	Dial-a-ride for connection w/Merced & Tuolumne Co.	Operating Assistance	$ 70,386	$ -	$ 156,854	$ 227,240	2010/11		Amend 7 - add new proj
Mendocino Transit Authority	Mendocino	Mendocino County (Anderson Valley, Indian, Redwood Coast, South Coast, Ukiah, and Willits)	Operating Assistance	$ 354,458	$ -	$ 1,331,112	$ 1,685,570	2010/11		Amend 7 - add new proj
Modoc Transportation Agency	Modoc	City of Alturas, City of Redding, City of Susanville, California, City of Reno, Nevada and Klamath Falls, Oregon	Operating Assistance	$ 40,000	$ -	$ 50,100	$ 90,100	2010/11		Amend 7 - add new proj
Nevada County Dept of Public Works, Transit Services Division	Nevada	Grass Valley, Nevada City, Nevada County, California	Operating Assistance	$ 315,770	$ -	$ 1,173,335	$ 1,489,105	2010/11		Amend 7 - add new proj
Plumas County Transportation Commission	Plumas	Plumas County, City of Portola, City of Chico, California	Operating Assistance	$ 85,565	$ -	$ 423,064	$ 508,629	2010/11		Amend 7 - add new proj
Rewood Coast Transit Authority	Del Norte	Del Norte County	Operating Assistance	$ 113,025	$ -	$ 455,178	$ 568,203	2010/11		Amend 7 - add new proj
Sierra County Transportation Commission	Sierra	City of Loyalton, Sierra County, California	Operating Assistance	$ 40,000	$ -	$ 79,881	$ 119,881	2010/11		Amend 7 - add new proj
Siskiyou County Transit	Siskiyou	Siskiyou County, City of Dunsmuir, City Mt. Shasta, City of Weed, City of Yreka, California	Operating Assistance	$ 182,030	$ -	$ 1,324,353	$ 1,506,383	2010/11		Amend 7 - add new proj

2011 FSTIP
Rural Non-MPO Areas
FTA 5311 Operating Assistance
Project Detail Listing
CTIPS ID - 230-0000-0241
as of Amendment #7

SUBRECIPIENT	COUNTY	SPECIALIZED TRANSIT SERVICE AREA	Project Description	100% FTA Budget	Toll Credit	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	PROGRAMMED DATE OR AMENDMENT #	Comments
Tehama County	Tehama	Tehama County, City of Corning, City of Red Bluff, City of Tehama, California	Operating Assistance	$ 230,261	$ -	$ 743,896	$ 974,157	2010/11		Amend 7 - add new proj
Town of Truckee	Nevada	Town of Truckee, Nevada County, California	Operating Assistance	$ 62,388	$ -	$ 112,791	$ 175,179	2010/11		Amend 7 - add new proj
Trinity County	Trinity	Trinity County	Operating Assistance	$ 32,854	$ 20,653	$ 5,871	$ 59,378	2010/11		Amend 7 - add new proj
Tuolumne County	Tuolumne	Tuolumne Co.	Operating Assistance	$ 223,941	$ -	$ 1,066,483	$ 1,290,424	2010/11		Amend 7 - add new proj
SUBTOTAL - CA-18-x047				**$ 3,297,481**	**$ 20,653**	**$ 12,989,864**	**$ 16,307,998**			
TOTAL				**$ 5,945,072**	**$ 20,653**	**$ 27,518,717**	**$ 33,484,442**			

Total Federal (FTA Budget + Toll Credit) ***5,965,725***

** Highlighted denotes recent addition/revision to back-up listing*

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - PRIOR

DIST:	PPNO:	EA:	CTIPS ID:
VA			230-0000-0069

CT PROJECT ID:

COUNTY:	ROUTE:	PM:
Various Counties	VAR	

TITLE (DESCRIPTION):
Grouped Projects Pavement Resurfacing/Re (Scope: · Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or recon)

MPO Aprv: 04/07/2011
State Aprv: 04/07/2011
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans
MPO ID: SH_RDWAYP

PRJ MGR:
PHONE:
EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,196,181,000		
28	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,193,196,000		
27	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,188,224,000		
26	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,404,648,000		
25	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,176,294,000		
24	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	1,224,552,000		
23	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,227,395,000		
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220,000		
21	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	1,110,220,000		

• SHOPP - Roadway Preservation -
• Fund Source 1 of 6
• Fund Type: National Hwy System
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	134,220,000								134,220,000
TOTAL	134,220,000								134,220,000

• SHOPP - Roadway Preservation -
• Fund Source 2 of 6
• Fund Type: State Cash
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	62,930,000			7,212,000	5,845,000				75,987,000
TOTAL	62,930,000			7,212,000	5,845,000				75,987,000

• SHOPP - Roadway Preservation -
• Fund Source 3 of 6
• Fund Type: SHOPP Advance Construction (AC)
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	343,529,000	346,888,000	113,900,000	55,663,000	45,116,000				905,096,000
TOTAL	343,529,000	346,888,000	113,900,000	55,663,000	45,116,000				905,096,000

• SHOPP Prior -
• Fund Source 4 of 6
• Fund Type: State Cash
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			904,000						904,000
TOTAL			904,000						904,000

• SHOPP - Roadway Preservation -
• Fund Source 5 of 6
• Fund Type: GARVEE Bond Financing
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	73,000,000								73,000,000
TOTAL	73,000,000								73,000,000

• SHOPP Prior -
• Fund Source 6 of 6
• Fund Type: SHOPP Advance Construction (AC)
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			6,974,000						6,974,000
TOTAL			6,974,000						6,974,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	613,679,000	346,888,000	121,778,000	62,875,000	50,961,000				1,196,181,000
TOTAL	613,679,000	346,888,000	121,778,000	62,875,000	50,961,000				1,196,181,000

Comments:

******** Version 29 - 04/06/2011 ******** Add 1 new project to the grouped list (EA09-34090) -lgreen

******** Version 28 - 03/22/2011 ********Add 1 new project to grouped list (EA 4E240) - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)

******** Version 27 - 12/16/2010 ********

Adds 3 projects (EA 3E750, 3E760,3E810).

******** Version 26 - 09/03/2010 ********Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3

******** Version 25 - 07/07/2010 ********Update schedule & costs per CTIPS reports dated 6/30/10

******** Version 24 - 06/23/2010 ********Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of $2,843k.

******** Version 23 - 03/25/2010 ********Add new former long lead project in Humboldt Co,EA 47880, $14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 $4.9 in capital costs.

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

******** Version 21 - 01/11/2010 ********Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at $6,230k each year through 2020/21. Debt service is shown as a separate project. Previously $73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

******** Version 20 - 06/03/2009 ********Update schedules and costs per 6/26/09 CTIPS report

******** Version 19 - 05/22/2009 ********Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by $1,679k and EA 1E030 Colusa Co decreased costs by $325k, total adjustment of $1,354k - in 08/09 to ARRA funds only.

******** Version 18 - 03/12/2009 ********Update for ARRA funded projects - no other changes at this time - psg

******** Version 17 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

******** Version 16 - 06/04/2008 ********Update project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

******** Version 14 - 11/07/2007 ********Update project costs - psg

******** Version 13 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - psg.

******** Version 12 - 05/11/2007 ********Update Grouped Project Listing and costs 5/8/07 - psg

******** Version 11 - 12/28/2006 ********Add D9 project EA 33300, Bartlett CAPM, $7,222,000 in 07/08. - psg

******** Version 10 - 07/26/2006 ********

Carryover to 2007 FSTIP

******** Version 9 - 06/29/2006 ******** Increases funding for Project EA 0E970K, In Arnold, increases con. to $2,754,000 in 05/06 - an increase of $921,000.

******** Version 8 - 05/09/2006 ********

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

******** Version 7 - 03/09/2006 ********This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

******** Version 6 - 01/31/2006 ********

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project NHS lump sum funds in 06/07 were reduced by $63,,656,000, State Cash was reduced by $8,246.

******** Version 5 - 01/03/2006 ********

Programs an additional $225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

******** Version 4 - 11/28/2005 ********

Increased funding for Schooner Gulch Project by $230,000.

******** Version 3 - 06/22/2005 ********

******** Version 2 - 02/09/2005 ********

******** Version 1 - 08/09/2004 ********

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - CURRENT

DIST: VA
PPNO:
EA:
CTIPS ID: 230-0000-0069
CT PROJECT ID:

COUNTY: Various Counties
ROUTE: VAR
PM:

TITLE (DESCRIPTION):
Grouped Projects Pavement Resurfacing/Re (Scope: · Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or recon)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans
MPO ID: SH_RDWAYP

PRJ MGR:
PHONE:
EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	04/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	1,203,456,000		
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,196,181,000		
28	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,193,196,000		
27	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,188,224,000		
26	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,404,648,000		
25	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,176,294,000		
24	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	1,224,552,000		
23	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,227,395,000		
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220,000		

• SHOPP - Roadway Preservation -
• Fund Source 1 of 6
• Fund Type: National Hwy System
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	134,220,000								134,220,000
TOTAL	134,220,000								134,220,000

• SHOPP - Roadway Preservation -
• Fund Source 2 of 6
• Fund Type: State Cash
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	62,930,000			7,212,000	6,680,000				76,822,000
TOTAL	62,930,000			7,212,000	6,680,000				76,822,000

• SHOPP - Roadway Preservation -
• Fund Source 3 of 6
• Fund Type: SHOPP Advance Construction (AC)
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	343,529,000	346,888,000	113,900,000	55,663,000	51,556,000				911,536,000
TOTAL	343,529,000	346,888,000	113,900,000	55,663,000	51,556,000				911,536,000

• SHOPP Prior -
• Fund Source 4 of 6
• Fund Type: State Cash
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			904,000						904,000
TOTAL			904,000						904,000

• SHOPP - Roadway Preservation -
• Fund Source 5 of 6
• Fund Type: GARVEE Bond Financing
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	73,000,000								73,000,000
TOTAL	73,000,000								73,000,000

• SHOPP Prior -
• Fund Source 6 of 6
• Fund Type: SHOPP Advance Construction (AC)
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			6,974,000						6,974,000
TOTAL			6,974,000						6,974,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	613,679,000	346,888,000	121,778,000	62,875,000	58,236,000				1,203,456,000
TOTAL	613,679,000	346,888,000	121,778,000	62,875,000	58,236,000				1,203,456,000

Comments:

******** Version 30 - 04/11/2011 ********Add 1 new project ot the grouped project lising (EA 03-2F580) - lgreen

******** Version 29 - 04/06/2011 ******** Add 1 new project to the grouped list (EA09-34090) -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)

******** Version 28 - 03/22/2011 ********Add 1 new project to grouped list (EA 4E240) - lgreen

******** Version 27 - 12/16/2010 ********

Adds 3 projects (EA 3E750, 3E760,3E810).

******** Version 26 - 09/03/2010 ********Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3

******** Version 25 - 07/07/2010 ********Update schedule & costs per CTIPS reports dated 6/30/10

******** Version 24 - 06/23/2010 ********Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of $2,843k.

******** Version 23 - 03/25/2010 ********Add new former long lead project in Humboldt Co,EA 47880, $14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 $4.9 in capital costs.

******** Version 22 - 02/02/2010 ********Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of $27,370,000 for Con phase only - psg

******** Version 21 - 01/11/2010 ********Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at $6,230k each year through 2020/21. Debt service is shown as a separate project. Previously $73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

******** Version 20 - 06/03/2009 ********Update schedules and costs per 6/26/09 CTIPS report

******** Version 19 - 05/22/2009 ********Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by $1,679k and EA 1E030 Colusa Co decreased costs by $325k, total adjustment of $1,354k - in 08/09 to ARRA funds only.

******** Version 18 - 03/12/2009 ********Update for ARRA funded projects - no other changes at this time - psg

******** Version 17 - 07/15/2008 ********Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

******** Version 16 - 06/04/2008 ********Update project listing and costs - psg

******** Version 15 - 03/12/2008 ********Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

******** Version 14 - 11/07/2007 ********Update project costs - psg

******** Version 13 - 07/09/2007 ********Make 4th year costs official per SAFETEA-LU - psg.

******** Version 12 - 05/11/2007 ********Update Grouped Project Listing and costs 5/8/07 - psg

******** Version 11 - 12/28/2006 ********Add D9 project EA 33300, Bartlett CAPM, $7,222,000 in 07/08. - psg

******** Version 10 - 07/26/2006 ********

Carryover to 2007 FSTIP

******** Version 9 - 06/29/2006 ******** Increases funding for Project EA 0E970K, In Arnold, increases con. to $2,754,000 in 05/06 - an increase of $921,000.

******** Version 8 - 05/09/2006 ********

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

******** Version 7 - 03/09/2006 ********This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

******** Version 6 - 01/31/2006 ********

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project NHS lump sum funds in 06/07 were reduced by $63,,656,000, State Cash was reduced by $8,246.

******** Version 5 - 01/03/2006 ********

Programs an additional $225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

******** Version 4 - 11/28/2005 ********

Increased funding for Schooner Gulch Project by $230,000.

******** Version 3 - 06/22/2005 ********

******** Version 2 - 02/09/2005 ********

******** Version 1 - 08/09/2004 ********

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadway Preservation
Amendment #7

CTIPS ID: 230-0000-0069

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2644	Amador	Near Ione, from San Joaquin County line to Route 124. Rehabilitate roadway.		30,146			30,146	
2A420	Calaveras	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). Rehabilitate roadway.	24,804				24,804	
0Q200	Calaveras	Near Arnold, from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. Rehabilitate pavement.	9,895				9,895	
1F750	Colusa	Near Williams, from 10 miles west of Williams to 1.5 miles east of Rt. 5. Rehabilitate pavement.	13,420				13,420	
3634U	Del Norte	Near Klamath, from Klamath River Bridge #04-0144 to High Prairie Creek Bridge #01-0004. Rehabilitate roadway.			23,017		23,017	
36341	Del Norte	Near Klamath, from 1.2 miles north of Route 169 to 0.4 miles south of Minot Creek. Rehabilitate roadway and raise grade.			20,330		20,330	
36330	Humboldt	Near Eureka, from Eureka Slough Bridge #04-0022 to Arcata Bridge #04-0079L. Rehabilitate roadway.		51,558			51,558	
39910	Humboldt	Near Carlotta, from 1.7 miles east of Route 36/101 Junction to Van Duzen River Bridge; also near Bridgeville, from Van Duzen River Bridge 59 1.7 miles east of Little Larabee creek Bridge. Rehabilitate pavement.	15,986				15,986	
47880	Humboldt	In Eureka, on Broadway St. to 04 miles north of Herrick Avenue to 5th St & on 5th St from Broadway to O St. Rehabilitate roadway.	13,527				13,527	
45940	Humboldt	Near Willow Creek, from Rt. 299 to 3.6 miles north of Willow Creek Bridge #4-135. Rehabilitate roadway.	5,932				5,932	
33650	Inyo	Near Lone Pine, from 0.3 miles south of Burkhart Road to Begole St. Rehabilitate Pavement.		1,960			1,960	
47920	Lake	Near Lower Lake, on Rt. 29 from 0.2 miles south of Rt. 53 unction to 0.1 mile north of Route 53; also on Rt. 53 from Rt. 29 Junction to 0.1 mile north of 40th Avenue Intersection. Rehabilitate pavement.	9,315				9,315	
39940	Lake	Near Lakeport, from 4.9 miles east of Mendocino/Lake County Line to Rt. 175/29 Junction; also near Kelseyville	14,906				14,906	
3C070	Lassen	In and near Jonstonville, from 1.4 miles north of Jamesville Rd. to 6.3 miles south of Wendel Rd. Rehabilitate roadway.				34,435	34,435	
44940	Mendocino	Near Ukiah, from 0.2 miles north of Robinson Creek Bridge #`0-0005 to 0.1 mile south of Uva Dr. Rehabilitate pavement.		1,498			1,498	
36360	Mendocino	Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. Rehabilitate pavement.	6,393				6,393	
36370	Mendocino	Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. Rehabilitate pavement	9,145				9,145	
36432	Mendocino	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley lane,also on Rt. 1 PM 3.9/47.2 and on Rt. 101 PM 48.9. Rehabilitate drainage.			5,503		5,503	
39870	Mendocino	Near Hopland, from the Junction of Route 101 to 0.6 mile east of Mendocino/Lake County Line. Rehabilitate pavement	7,423				7,423	
40280	Mendocino	Near Willits, from 0.3 miles north of Baechtel Creek bridge to 0.1 mile south of Cummings Rd. Rehabilitate culvert.				6,584	6,584	
37816	Mendocino	Near Boonville, from west of Mill Creek Bridge #04-0139 to east of Beebe Creek Bridge #10-0052. Rehabilitate culverts.			9,053		9,053	
37817	Mendocino	Near Navarro, from each of Rt. 1 to west of Flynn Creek Bridge #10-0079. Rehabilitate culverts.				6,957	6,957	
44940	Mendocino	Near Ukiah, from 0.2 mile north of Robinson Creek Bridge #10-0005 to 0.1 mile south of Uva Drive. Rehabilitate pavement.		26,212			26,212	
4E240	Modoc	Near Cedarville, from 0.5 mile est of Hays Street to the Nevada State line. Roadway rehabilitation			4,972		4,972	Admin Mod 5: Add new project
2C460	Modoc	Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line also in Siskiyou County near Tuber from Modoc County line to Oregon State line. Rehabilitate	29,921				29,921	
33660	Mono	Near Sonora Junction, from 0.4 miles east of Wolf Creek to Rt. 395. Rehabilitate pavement.		4,420			4,420	

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadway Preservation
Amendment #7

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
34130	Mono	Near Benton, from 4.9 miles west of Dobie Meadows Road to 0.8 miles east of River Springs Road. Rehabilitate roadway.	4,385				4,385	
33810	Mono	Near Bridgeport, from Route 395 to 9.8 miles east of Route 395. Rehabilitate roadway.	6,084				6,084	
34090	Mono	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace culvert				2,985	2,985	Admin Mod 6: Add new project
0A690	Sierra	In and near Downieville, from 0.3 miles south of Downie River Bridge to 0.2 mile north of Yuba Pass campground. Roadway rehabilitation	19,675				19,675	
2F580	Sierra	Near Truckee, from the Nevada/Sierra County line to Junction Route 49 north in Sierraville. Rehabilitate pavement.				7,275	7,275	Amend 7: Add new proj
4C010	Siskiyou	Near Macdoel, from 0.1 mile south of Main St to the Oregon State line. Roadway resurfacing and restoration.	30,022				30,022	
2C950	Siskiyou	Near Somebar, from Humboldt County line to 1.2 miles east of Scott River Bridge. Drainage restoration.		5,984			5,984	
3E750	Siskiyou	Near Weed, from .1 mile south of Route 5/97 separation to .1 mile North Edgewood Overhead. Roadway rehabilitation.	22,460				22,460	Amend 1: New Proj
3E760	Siskiyou	Near Yreka, from Shasta River Bridge to 0.1 miles south of Klamath River Road Undercrossing. Roade rehabilitation.	65,315				65,315	Amend 1: New Proj
3E810	Tehama	In Tehama and Shasta Counties in and near Red Bluff, from Sacramento Bridge to the Gas Point Road Overcrossing. Roadway rehabilitation.	38,280				38,280	Amend 1: New Proj
		Total	**346,888**	**121,778**	**62,875**	**58,236**	**589,777**	

** Highlighted denotes recent addition/revision to back-up listing*

Current CTIPS Information					
SHOPP AC *	346,888	113,900	55,663	51,556	568,008
SHOPP State Cash (Toll Credit used in FY 10/11 & 11/12)	0	0	7,212	6,680	13,891
SHOPP Prior AC		6,974			6,974
SHOPP Prior State Cash		904			904
Total	346,888	121,778	62,875	58,236	589,777

**NOTES: Includes 2009 carry over projects. Toll Credit as State Match for FY 10/11 and 11/12*

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Proj 3 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
01		5309SGR	230-0000-0330

CT PROJECT ID:

COUNTY: Mendocino County

ROUTE:

PM:

TITLE (DESCRIPTION):
Facility Solarization and Modernization- (FTA 5309 State of Good Repair (SGR) grant project in Mendocino county as part of their larger facility)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mendocino Transit Authority

MPO ID:

PRJ MGR: NEPHELE BARRETT

PHONE: (707) 463-1806

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	6,250,000		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: FTA5309(c) - Bus	RW									
• Funding Agency: Mendocino Transit Authority	CON			2,500,000	2,500,000					5,000,000
	TOTAL			2,500,000	2,500,000					5,000,000

• State Bond -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: Public Transportation Modernization, Improvement, a	RW									
• Funding Agency: Mendocino Transit Authority	CON			500,000	500,000					1,000,000
	TOTAL			500,000	500,000					1,000,000

• State Bond -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Transit System Safety, Security, and Disaster Respo	RW									
• Funding Agency: Mendocino Transit Authority	CON			25,000	25,000					50,000
	TOTAL			25,000	25,000					50,000

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: STA Transit Assist	RW									
• Funding Agency: Mendocino Transit Authority	CON			100,000	100,000					200,000
	TOTAL			100,000	100,000					200,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON			3,125,000	3,125,000					6,250,000
	TOTAL			3,125,000	3,125,000					6,250,000

Comments:

******** Version 1 - 04/11/2011 ********

Add new FTA 5309 SGR grant project - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Proj 4 - CURRENT (New Project)

DIST:	PPNO:	EA:	CTIPS ID:
01		TIGGER2	230-0000-0331

CT PROJECT ID:

COUNTY: Mendocino County

ROUTE:

PM:

TITLE (DESCRIPTION):
Facility Solarization & Modernization-So (Programs a new TIGGER2 grant project in Mendocino county as part of their larger facility modernization and solarization project)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mendocino Transit Authority

MPO ID:

PRJ MGR: NEPHELE BARRETT

PHONE: (707) 463-1806

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	548,000		

• State Bond -
• Fund Source 1 of 2
• Fund Type: Public Transportation Modernization, Improvement, a
• Funding Agency: Mendocino Transit Authority

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		54,000	24,000						78,000
TOTAL		54,000	24,000						78,000

• FTA Funds -
• Fund Source 2 of 2
• Fund Type: Transit Investments for Greenhouse Gas and Energy R
• Funding Agency: Mendocino Transit Authority

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		257,000	213,000						470,000
TOTAL		257,000	213,000						470,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		311,000	237,000						548,000
TOTAL		311,000	237,000						548,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new TIGGER2 grant project. - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 6 - CURRENT (New Project)

DIST:	PPNO:	EA:	CTIPS ID:
03		DSLTRK	230-0000-0332

CT PROJECT ID:

COUNTY: Nevada County

ROUTE:

PM:

TITLE (DESCRIPTION):
Vehicle Replacement (Replace one 1999 Ford F450 Diesel with cleaner engine vehicle)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Grass Valley, City of

MPO ID:

PRJ MGR: MIKE WOODMAN

PHONE: (530) 265-3202

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	45,000		

- CMAQ -
- Fund Source 1 of 1
- Fund Type: Congestion Mitigation
- Funding Agency: Nevada County

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		45,000							45,000
TOTAL		45,000							45,000

Comments:

******** Version 1 - 04/11/2011 ********

Programs CMAQ eligible project. Annual Air Quality benefits: redcues 0 lbs of ROG, 192 lbs of NOx and 4 lbs of PM10, equivalent to 0.24 kg per day. - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 6 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
03		FLTBED	230-0000-0333

CT PROJECT ID:

COUNTY: Nevada County

ROUTE:

PM:

TITLE (DESCRIPTION):
Vehicle Replacement (Replace 1992 International 4900 Diesel Flat Bed Truck)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Grass Valley, City of

MPO ID:

PRJ MGR: MIKE WOODMAN

PHONE: (530) 265-3202

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	119,000		

• CMAQ -
• Fund Source 1 of 2
• Fund Type: Congestion Mitigation
• Funding Agency: Nevada County

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		105,000							105,000
TOTAL		105,000							105,000

• Local Funds -
• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency: Grass Valley, City of

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		14,000							14,000
TOTAL		14,000							14,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		119,000							119,000
TOTAL		119,000							119,000

Comments:

******** Version 1 - 04/11/2011 ********

Programs CMAQ eligible project. Annual Air Quality benefits: redcues 0 lbs of ROG, 220 lbs of NOx and 5 lbs of PM10, equivalent to 0.28 kg per day. - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 7 - CURRENT (NEW project)

DIST: 10
PPNO:
EA:
CTIPS ID: 230-0000-0334
CT PROJECT ID:

COUNTY: Amador County
ROUTE:
PM:

TITLE (DESCRIPTION):
BR #26C0026, BELL ROAD, OVER BIG INDIAN (BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Amador County
MPO ID: AMAHBP1

PRJ MGR: ERIC BOST
PHONE: (916) 653-5740
EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	520,000	50,000	95,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency: Amador County

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		95,000							95,000
RW			50,000						50,000
CON						520,000			520,000
TOTAL		95,000	50,000			520,000			665,000

Comments:

******** Version 1 - 04/11/2011 ********

Add new HBP project

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 8 - CURRENT (NEW project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0335

CT PROJECT ID:

COUNTY: Amador County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR#26C0042, OLD AMADOR ROAD, OVER RANCHE (BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Amador County

MPO ID: AMAHBP2

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	910,000	20,000	163,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency: Amador County

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		163,000							163,000
RW			20,000						20,000
CON				910,000					910,000
TOTAL		163,000	20,000	910,000					1,093,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 9 - CURRENT (NEW project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0336

CT PROJECT ID:

COUNTY: Amador County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR # 26C0004, SOUTH AV, OVER SOUTH FORK (BRIDGE NO. 26C0004, SOUTH AVENUE, OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Jackson, City of

MPO ID: AMAHBP3

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	1,929,000	300,000	386,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		386,000							386,000
RW			300,000						300,000
CON						1,929,000			1,929,000
TOTAL		386,000	300,000			1,929,000			2,615,000

Comments:

******** Version 1 - 04/11/2011 *******

Program new project. - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 10 - CURRENT (NEW project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0337

CT PROJECT ID:

COUNTY: Amador County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR26C0035, FRENCH BAR RD, OVER SO FORK J (BRIDGE NO. 26C0035, FRENCH BAR ROAD, OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Jackson, City of

MPO ID: AMAHBP3

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	1,248,000	125,000	223,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		223,000							223,000
RW			125,000						125,000
CON						1,248,000			1,248,000
TOTAL		223,000	125,000			1,248,000			1,596,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project. - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 11 - CURRENT (NEW project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0338

CT PROJECT ID:

COUNTY: Calaveras County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR #30C0021, MONGE RANCH ROAD, OVER COYO (BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

MPO ID: CALAHB1

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	2,268,000	250,000	405,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		405,000							405,000
RW			250,000						250,000
CON				2,268,000					2,268,000
TOTAL		405,000	250,000	2,268,000					2,923,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 12 - CURRENT (NEW project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0339

CT PROJECT ID:

COUNTY: Calaveras County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR #30C0024, CALAVERITAS RD, OVER CALAVE (BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, &)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

MPO ID: CALAHBP2

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	3,364,000	250,000	601,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		601,000							601,000
RW			250,000						250,000
CON				3,364,000					3,364,000
TOTAL		601,000	250,000	3,364,000					4,215,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project . lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 13 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0340

CT PROJECT ID:

COUNTY: Amador County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR #30C0048, DOGTOWN ROAD, OVER FRENCH G (BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

MPO ID: CALAHBP3

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	2,002,000	250,000	357,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		357,000							357,000
RW			250,000						250,000
CON				2,002,000					2,002,000
TOTAL		357,000	250,000	2,002,000					2,609,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project. - lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 14 - CURRENT (NEW Project)

DIST: 10
PPNO:
EA:
CTIPS ID: 230-0000-0341
CT PROJECT ID:

COUNTY: Calaveras County
ROUTE:
PM:

TITLE (DESCRIPTION):
BR #30C0049, DOGTOWN ROAD, OVER SAN DOMI (BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County
MPO ID: CALAHBP4

PRJ MGR: ERIC BOST
PHONE: (916) 653-5740
EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	2,282,000	250,000	407,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		407,000							407,000
RW			250,000						250,000
CON				2,282,000					2,282,000
TOTAL		407,000	250,000	2,282,000					2,939,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project. lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 15 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0342

CT PROJECT ID:

COUNTY: Calaveras County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR #30C0050, DOGTOWN ROAD, OVER INDIAN C (BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

MPO ID: CALAHBP5

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	2,016,000	250,000	360,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		360,000							360,000
RW			250,000						250,000
CON						2,016,000			2,016,000
TOTAL		360,000	250,000			2,016,000			2,626,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 16 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0343

CT PROJECT ID:

COUNTY: Calaveras County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR # 30C0062 Whiskey Slide Rd over Jesus (BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CO)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

MPO ID: CALAHBP6

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	2,233,000	250,000	399,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		399,000							399,000
RW			250,000						250,000
CON						2,233,000			2,233,000
TOTAL		399,000	250,000			2,233,000			2,882,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project. -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 17 - CURRENT (NEW Project)

DIST: 10 | PPNO: | EA: | CTIPS ID: 230-0000-0344

CT PROJECT ID:

COUNTY: Calaveras County | ROUTE: | PM:

TITLE (DESCRIPTION):
BR #30C0063, SAN DOMINGO RD OVER STO DOM (BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County | MPO ID: CALAHBP7

PRJ MGR: ERIC BOST | PHONE: (916) 653-5740 | EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	1,953,000	250,000	349,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		349,000							349,000
RW			250,000						250,000
CON				1,953,000					1,953,000
TOTAL		349,000	250,000	1,953,000					2,552,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 18 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0345

CT PROJECT ID:

COUNTY: Calaveras County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR #30C0065, ROLLERI BYPASS ROAD, OVER A (BRIDGE NO. 30C0065, ROLLERI BYPASS ROAD, OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

MPO ID: CALAHBP8

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	1,890,000	250,000	338,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		338,000							338,000
RW			250,000						250,000
CON						1,890,000			1,890,000
TOTAL		338,000	250,000			1,890,000			2,478,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 19 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0346

CT PROJECT ID:

COUNTY: Calaveras County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR #30C0084, SCHADD ROAD, OVER FOREST CR (BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

MPO ID: CALAHBP9

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	2,338,000	250,000	418,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		418,000							418,000
RW			250,000						250,000
CON						2,338,000			2,338,000
TOTAL		418,000	250,000			2,338,000			3,006,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project. -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 20 - CURRENT (NEW Project)

DIST: 03 | PPNO: | EA: | CTIPS ID: 230-0000-0347

CT PROJECT ID:

COUNTY: Nevada County | ROUTE: | PM:

TITLE (DESCRIPTION):
BR #17C0084, RETRAC WAY, OVER WOLF CR (BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Nevada County | MPO ID: NEVHBP1

PRJ MGR: ERIC BOST | PHONE: (916) 653-5740 | EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	1,265,000	110,000	250,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE		250,000							250,000
RW					110,000				110,000
CON						1,265,000			1,265,000
TOTAL		250,000			110,000	1,265,000			1,625,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 21 - CURRENT (NEW Project)

DIST: 10 | PPNO: | EA: | CTIPS ID: 230-0000-0348

CT PROJECT ID:

COUNTY: Tuolumne County | ROUTE: | PM:

TITLE (DESCRIPTION):
BR #32C0016, LIME KILN ROAD, OVER CURTIS (BRIDGE NO. 32C0016, LIME KILN ROAD, OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tuolumne County | MPO ID: TUOHBP1

PRJ MGR: ERIC BOST | PHONE: (916) 653-5740 | EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	2,482,000		497,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE			497,000						497,000
RW									
CON						2,482,000			2,482,000
TOTAL			497,000			2,482,000			2,979,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 22 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0349

CT PROJECT ID:

COUNTY: Tuolumne County

ROUTE:

PM:

TITLE (DESCRIPTION):
Br #32C0037, ITALIAN BAR ROAD, OVER ROSE (BRIDGE NO. 32C0037, ITALIAN BAR ROAD, OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tuolumne County

MPO ID: TUOHBP2

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	1,699,000	20,000	340,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE					340,000				340,000
RW						20,000			20,000
CON						1,699,000			1,699,000
TOTAL					340,000	1,719,000			2,059,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 23 - CURRENT (NEW Project)

DIST:	PPNO:	EA:	CTIPS ID:
10			230-0000-0350

CT PROJECT ID:

COUNTY: Tuolumne County

ROUTE:

PM:

TITLE (DESCRIPTION):
BR #32C0066, BIG CREEK SHAFT ROAD, OVER (BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD, OVER BIG CREEK, 0.4 MI. N/O SR120. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Tuolumne County

MPO ID: TUOHBP3

PRJ MGR: ERIC BOST

PHONE: (916) 653-5740

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/11/2011	MPOGREEN	Amendment - New Project	7	1,647,000	50,000	330,000

- Local HBRR -
- Fund Source 1 of 1
- Fund Type: Highway Bridge Program
- Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE					330,000				330,000
RW						50,000			50,000
CON						1,647,000			1,647,000
TOTAL					330,000	1,697,000			2,027,000

Comments:

******** Version 1 - 04/11/2011 ********

Program new project -lgreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Proj 24 - PRIOR

DIST:	PPNO:	EA:	CTIPS ID:
VA			230-0000-0291

CT PROJECT ID:

COUNTY: Various Counties

ROUTE:

PM:

TITLE (DESCRIPTION):
FTA 5316 JARC - Grouped Projects (FTA 5316 Job Access & Reverse Commute. Operating Assistance, Mobility Management, and Capital Projects, Grouped project listing.)

MPO Aprv: 01/05/2011
State Aprv: 03/01/2011
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: FTA 5316

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	481,000		
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,113,000		
2	Official	09/09/2009	MPOGRAY	Amendment - Other (Explain ==>)	18	951,000		
1	Official	07/06/2009	MPOGRAY	Amendment - New Project	13	951,000		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
	CON		204,000	24,000						228,000
• Funding Agency:	TOTAL		204,000	24,000						228,000

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		229,000	24,000						253,000
• Funding Agency:	TOTAL		229,000	24,000						253,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		433,000	48,000						481,000
	TOTAL		433,000	48,000						481,000

Comments:

******** Version 4 - 12/16/2010 ********

10/27/10 Email from Abhijit, program 4 new projects to the grouped list.

******** Version 3 - 09/21/2010 ********Carryover to 2011 FSTIP, program 2 projects for Amador , & Amador, Calaveras, Tuolumne Counties for Operating Assistance, $81,030 FTA funds

******** Version 2 - 09/01/2009 ********Change in description only for Mendocino Co. Project, Bus is now Type II Hybrid, 14 passenger with 2 w/c tied down positions. - no change in cost.

******** Version 1 - 05/18/2009 ********Program 2008 applications for JARC funds, Inyo, Mendocino counties - detailed project listing included as backup. Grant Application CA-37-X084-00 - psg

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Proj 24 - CURRENT

DIST:	PPNO:	EA:	CTIPS ID:
VA			230-0000-0291

CT PROJECT ID:

COUNTY: Various Counties

ROUTE:

PM:

TITLE (DESCRIPTION):
FTA 5316 JARC - Grouped Projects (FTA 5316 Job Access & Reverse Commute. Operating Assistance, Mobility Management, and Capital Projects, Grouped project listing.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

MPO ID: FTA 5316

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	04/21/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	659,000		
4	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	481,000		
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,113,000		
2	Official	09/09/2009	MPOGRAY	Amendment - Other (Explain ==>)	18	951,000		
1	Official	07/06/2009	MPOGRAY	Amendment - New Project	13	951,000		

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: Job Access and Reverse Commute Program (5316)
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		221,000	96,000						317,000
TOTAL		221,000	96,000						317,000

• Local Funds -
• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		246,000	96,000						342,000
TOTAL		246,000	96,000						342,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		467,000	192,000						659,000
TOTAL		467,000	192,000						659,000

Comments:

******** Version 5 - 04/14/2011 ********

Program a project for Mendocino Transit Authority and add to the grouped list. lgreen

******** Version 4 - 12/16/2010 ********

10/27/10 Email from Abhijit, program 4 new projects to the grouped list.

******** Version 3 - 09/21/2010 ********Carryover to 2011 FSTIP, program 2 projects for Amador , & Amador, Calaveras, Tuolumne Counties for Operating Assistance, $81,030 FTA funds

******** Version 2 - 09/01/2009 ********Change in description only for Mendocino Co. Project, Bus is now Type II Hybrid, 14 passenger with 2 w/c tied down positions. - no change in cost.

******** Version 1 - 05/18/2009 ********Program 2008 applications for JARC funds, Inyo, Mendocino counties - detailed project listing included as backup. Grant Application CA-37-X084-00 - psg

2011 FSTIP - Rural non-MPO
FTA 5316 JARC - Grouped Project Detailed Listing
As of Amendment #4
CTIPS ID: 230-0000-0291

App #	CT Dst	Cong. Dist.	CO/REG	MPO	APPLICANT (SUBRECIPIENT)	Contact Information	PA/NP/FP	JARC/NF	S/R	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	FTA $ Award FY 2010-2011	FTA $ Award FY 2011-2012	FTA $ Award FY 2012-2013	Total FTA$ Award	Minimum Local $$ Required	Total project cost	Comments
38	10	3	Amador	Amador CTC	Amador Regional Transit System	Joyce Jones 11400 American Legion Drive, Suite B Jackson, CA 95642 Phone: 209-223-2877 Fax: 209-267-1462 joyce@amadortransit.com	PA	JARC	R	O	Operating Assistance to provide Express Route transportation services for welfare recipients and low-income individuals to Jackson Rancheria Casino and Hotel and suburban employment opportunities in Sacramento and Stockton. Hours of operation will be Mon	Sutter Creek, Martell, Jackson and Amador County	$54,900			$54,900	$54,900	$109,800	2011 FSTIP Adoption
76	10	3	Amador	Amador CTC	Amador Regional Transit System	Joyce Jones 11400 American Legion Drive, Suite B Jackson, CA 95642 Phone: 209-223-2877 Fax: 209-267-1462 joyce@amadortransit.com	PA	JARC	R	O	Operating Assistance to provide low income and welfare-to work individuals with vanpool subsidies as an incentive to create vanpools to employment opportunities in Sacramento, San Joaquin, and Stanislaus counties. Hours of operation are Monday through Fri	Amador, Calaveras, Tuolumne Counties	$26,130			$26,130	$26,130	$52,260	2011 FSTIP Adoption
43	3	4	Nevada	Nevada County Transportation Commission	Gold Country Telecare, Inc.	Bill Durant P.O. Box 2161 Grass Valley, CA 95945 Phone: (530) 272-1710 Fax: (530)274-3210 bill@goldcountrytelecare.org	NP	NF	R	O	Operating Assistance for new door-to-door volunteer program service (Telecare Happy Taxi) for the elderly and disabled individuals in outlying areas of the county beyond ADA corridor. Service is available 24/7, 365 days per year.	Nevada County	$12,500	$12,500		$25,000	$25,000	$50,000	Amend 1 - add new project
109	3	4	Nevada	Nevada County Transportation Commission	Gold Country Telecare, Inc.	Bill Durant P.O. Box 2161 Grass Valley, CA 95945 Phone: (530) 272-1710 Fax: (530)274-3210 bill@goldcountrytelecare.org	NP	NF	R	O	Operating Assistance to expand the (ON-TRAC) van program which provides service to elderly and disabled persons residing outside of the ADA corridor.	Nevada County	$11,000	$11,000		$22,000	$22,000	$44,000	Amend 1 - add new project
2	3	2	Yolo	SACOG	Yolo County Transportation District	Kwai Reitz 350 Industrial Way Woodland, CA 95776 Phone:(530) 661-0816 Fax: (530) 661-1732 kreitz@yctd.org	PA	NF	S	O	Operating Assistance to provide transit services for medica appointments only, for Yolo County residents. This service will be Monday through Friday, 4 hours per day.	Sacramento, Vacaville & Yolo County	$60,000	$0		$60,000	$113,970	$173,970	Amend 1 - add new project
15	3	2	Yuba	SACOG	Yuba-Sutter Transit Authority	Keith Martin 2100 B Street Marysville, CA 95901 Phone: (530) 634-6880 Fax: (530) 634-6888 Keith_Martin@sbcglobal.net	PA	NF	S	C	Construction project of an ADA accessible path to a currently inaccessible, but high use bus stop on North Beale Road in the unicorporated community of Linda. Includes curbs, gutters and sidewalks; accessible curb cuts; accessible pedestrian signals; and	Unincorporated community of Linda	$40,000	$0		$40,000	$10,000	$50,000	Amend 1 - add new project
	1	1	Mendocino	MCOG	Mendocino Transit Agency	Dan Baxter Ph No - 707-234-6446 Fax No - (707-462-1760 E-mail: dan@4mta.org	PA	JARC	R	O	Operating Assistance to provide transportation services for the Ukiah Valley Evening Bus Service, This route serves Mendocino College and Ukiah Adult School. These institutions provide job training skills for low income residents. The route also provides transportation services for to downtown local retail shops, downtown Ukiah, Pear Tree, Orchard Plaza, the Yokayo Center and Airport Park Shopping Centers. These centers provide a large number of entry-level employment opportunities.	Ukiah	$17,000	$72,000		$89,000	$89,000	$178,000	Amend 7 - add new project
												TOTAL	**$221,530**	**$95,500**		**$317,030**	**$341,000**	**$658,030**	

** Highlighted denotes recent addition to the back-up detailed listing*

Amendment 7

Rural Non-MPO Region

Financial Summary Tables

Financial Table Fund Summary of Changes
(combined adjusments for Administrative Modifications 5 &6, and Amendment #7)

Fund Type and Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	*Beyond Year***	Total Net Change to the Current FSTIP (FY 10/11 - 13/14)
Local						**7,732,790**
Local Funds	**11,825,391**	**1,066,299**	**(6,689,900)**	**1,531,000**	***(219,000)***	7,732,790
Admin Mod 5		345,000	76,000	15,000		
Admin Mod 6	(1,195,309)	649,299	(6,765,900)	1,516,000	*(219,000)*	
Amendment 7	13,020,700	72,000				
State						**24,631,000**
Prop 1b	**835,000**	**1,345,000**	**(1,245,000)**	**975,000**	***0***	1,910,000
Admin Mod 6	781,000	796,000	(1,770,000)	975,000	*0*	
Amendment 7	54,000	549,000	525,000			
SHOPP	**860,000**	**2,146,000**	**5,270,000**	**14,127,000**		22,403,000
Admin Mod 5	5,934,000	0	3,868,000			
Admin Mod 6	(5,074,000)	2,146,000	1,402,000	6,852,000		
Amendment 7	0	0	0	7,275,000		
SHOPP Prior		**0**				
Admin Mod 6		0				
Amendment 7		0				
STA		**100,000**	**100,000**			200,000
Amendment 7		100,000	100,000			
STIP			**0**			
Admin Mod 6			0			
STIP-TE	**0**	**118,000**				118,000
Admin Mod 6	0	118,000				
Federal - FHWA						**8,720,740**
CMAQ	**(22,791)**	**116,531**	**550,000**			643,740
Admin Mod 6	(172,791)	116,531	550,000			
Amendment 7	150,000					
HBP	**(4,976,000)**	**7,670,000**	**(10,786,000)**	**12,234,000**	***4,883,000***	4,142,000
Admin Mod 6	(9,727,000)	4,428,000	(23,565,000)	11,454,000	*(14,454,000)*	
Amendment 7	4,751,000	3,242,000	12,779,000	780,000	*19,337,000*	
Highway Safety Improvement Program (HSIP)		**3,111,000**	**692,000**	**132,000**		3,935,000
Admin Mod 5		3,111,000	692,000	132,000		
Federal - FTA						**8,877,000**
FTA 5309c		**2,500,000**	**2,500,000**			5,000,000
Amendment 7		2,500,000	2,500,000			
FTA 5311	**3,318,000**					3,318,000
Amendment 7	3,318,000					
FTA Other - TIGGER2	**257,000**	**213,000**				470,000
Amendment 7	257,000	213,000				
FTA 5316 JARC	**17,000**	**72,000**				89,000
Amendment 7	17,000	72,000				
Grand Total	**12,113,600**	**18,457,830**	**(9,608,900)**	**28,999,000**	***4,664,000***	**49,961,530**

***Beyond Year is outside the current 2011 FSTIP. It is shown for information purposes only and not included in the financial tables.*

**** Minor revisions received from public comments*

TABLE 1: REVENUE

Rural Non-MPO Counties
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 7
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Prior Amendment 4	Current Amendment 7	Prior Amendment 4	Current Amendment 7	Prior Amendment 4	Current Amendment 7	Prior Amendment 4	Current Amendment 7	
LOCAL	**Sales Tax**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	-- City									$ -
	-- County									$ -
	Gas Tax	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	-- Gas Tax (Subventions to Cities)									$ -
	-- Gas Tax (Subventions to Counties)									$ -
	Other Local Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	-- County General Funds									$ -
	-- City General Funds									$ -
	-- Street Taxes and Developer Fees									$ -
	-- RSTP Exchange funds									$ -
	Transit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	-- Transit Fares									$ -
	Tolls (e.g. non-state owned bridges)									$ -
	Other (See Appendix 1)	$ 26,100	$ 37,925	$ 1,675	$ 2,741	$ 14,934	$ 8,244	$ 2,387	$ 3,918	$ 52,828
	Local Total	$ 26,100	$ 37,925	$ 1,675	$ 2,741	$ 14,934	$ 8,244	$ 2,387	$ 3,918	$ 52,828
REGIONAL	**Tolls**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	-- Bridge									$ -
	-- Corridor									$ -
	Regional Transit Fares/Measures									$ -
	Regional Sales Tax									$ -
	Regional Bond Revenue									$ -
	Regional Gas Tax									$ -
	Vehicle Registration Fees (CARB Fees, SAFE)									$ -
	Other (See Appendix 2)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Regional Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
STATE	**State Highway Operations and Protection Program** (SHOPP-Grand Total)	$ 494,184	$ 495,044	$ 295,631	$ 297,777	$ 153,157	$ 158,427	$ 211,375	$ 225,502	$ 1,176,750
	SHOPP (Including Augmentation)	$ 476,879	$ 477,739	$ 285,669	$ 287,815	$ 153,157	$ 158,427	$ 211,375	$ 225,502	$ 1,149,483
	SHOPP Prior			$ 7,878	$ 7,878					$ 7,878
	State Minor Program	$ 17,305	$ 17,305	$ 2,084	$ 2,084					$ 19,389
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	$ 241,000	$ 241,000	$ 34,491	$ 34,609	$ 46,639	$ 46,639	$ 67,113	$ 67,113	$ 389,361
	STIP (Including Augmentation)	$ 234,006	$ 234,006	$ 29,007	$ 29,007	$ 38,991	$ 38,991	$ 56,670	$ 56,670	$ 358,674
	Transportation Enhancement	$ 6,994	$ 6,994	$ 5,484	$ 5,602	$ 7,648	$ 7,648	$ 10,443	$ 10,443	$ 30,687
	STIP Prior									$ -
	Transportation Enhancement									$ -
	Proposition 1 A									$ -
	Proposition 1 B	$ 3	$ 838	$ 2,059	$ 3,404	$ 2,165	$ 920	$ 1,377	$ 2,352	$ 7,514
	GARVEE Bonds (Includes Debt Service Payments)	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 24,920
	Highway Maintenance (HM)	$ 8,237	$ 8,237							$ 8,237
	Traffic Congestion Relief Program (TCRP)									$ -
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)				$ 100	$ 1,129	$ 1,229			$ 1,329
	Safe Routes to School (SR2S)									$ -
	State Emergency Repair Program									$ -
	Other (See Appendix 3)	$ 28,566	$ 28,566	$ 4,340	$ 4,340	$ 803	$ 803	$ 803	$ 803	$ 34,512
	State Total	$ 778,220	$ 779,915	$ 342,751	$ 346,460	$ 210,123	$ 214,248	$ 286,898	$ 302,000	$ 1,642,623
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									$ -
	5308 - Clean Fuel Formula Program									$ -
	5309a - Fixed Guideway Modernization									$ -
	5309b - New and Small Starts (Capital Investment Grants)									$ -
	5309c - Bus and Bus Related Grants				$ 2,500		$ 2,500			$ 5,000
	5310 - Elderly & Persons with Disabilities Formula Program	$ 806	$ 806							$ 806
	5311 - Nonurbanized Area Formula Program	$ 2,647	$ 5,965							$ 5,965
	5311c - Public Transportation on Indian Reservation									$ -
	5311f - Intercity Bus									$ -
	5316 - Job Access and Reverse Commute Program	$ 204	$ 222	$ 24	$ 95					$ 317
	5317 - New Freedom	$ 224	$ 224	$ 224	$ 224					$ 448
	5320 - Transit in the Parks									$ -
	FTA Transfer from Prior FTIP									$ -
	Other (See Appendix 4)	$ -	$ 257	$ -	$ 213	$ -	$ -	$ -	$ -	$ 470
	Federal Transit Total	$ 3,881	$ 7,474	$ 248	$ 3,032	$ -	$ 2,500	$ -	$ -	$ 13,006
FEDERAL HIGHWAY	Bridge Discretionary Program									$ -
	Congestion Mitigation and Air Quality (CMAQ)	$ 2,249	$ 2,249	$ 2,290	$ 2,290	$ 2,331	$ 2,331	$ 2,373	$ 2,373	$ 9,243
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									$ -
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									$ -
	Federal Lands Highway	$ 39,996	$ 39,996	$ 34,593	$ 34,593					$ 74,589
	Ferry Boat Discretionary									$ -
	High Priority Projects (HPP) and Demo	$ 7,157	$ 7,157	$ 1,474	$ 1,474			$ 2,736	$ 2,736	$ 11,367
	High Risk Rural Road (HRRR)	$ 3,579	$ 3,579	$ 2,197	$ 2,197	$ 1,603	$ 1,603	$ 1,109	$ 1,109	$ 8,488
	Highway Bridge Program (HBP)	$ 33,938	$ 28,962	$ 24,320	$ 31,990	$ 61,569	$ 50,783	$ 51,070	$ 63,304	$ 175,039
	Highway Safety Improvement Program (HSIP)	$ 7,005	$ 7,005	$ 347	$ 3,458	$ 2,912	$ 3,604		$ 132	$ 14,199
	National Scenic Byways Program	$ 726	$ 726							$ 726
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									$ -
	Public Lands Highway									$ -
	Railway (Section 130)									$ -
	Recreational Trails	$ 100	$ 100							$ 100
	Safe Routes to School (SRTS) (SAFETEA-LU)	$ 1,484	$ 1,484	$ 900	$ 900					$ 2,384
	Surface Transportation Program (Regional)									$ -
	Transportation and Community and System Preservation Program	$ 356	$ 356							$ 356
	Transportation Improvements (TI)									$ -
	Other (see Appendix 5)	$ 300	$ 300	$ -	$ -	$ -	$ -	$ -	$ -	$ 300
	Federal Highway Total	$ 96,890	$ 91,914	$ 66,121	$ 76,902	$ 68,415	$ 58,321	$ 57,288	$ 69,654	$ 296,791
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	$ 122,100	$ 122,100							$ 122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									$ -
	Other (see Appendix 6)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total	$ 122,100	$ 122,100	$ -	$ -	$ -	$ -	$ -	$ -	$ 122,100
	Federal Total	$ 222,871	$ 221,488	$ 66,369	$ 79,934	$ 68,415	$ 60,821	$ 57,288	$ 69,654	$ 431,897
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									$ -
	State Infrastructure Bank									$ -
	Section 129 Loans									$ -
	Rail Rehab & Improvement Financing									$ -
	Railroad Innovative Finance									$ -
	Private Activity Bonds									$ -
	Private Concession Fees									$ -
	Private Donations									$ -
	Program Income (from a federal project)									$ -
	Other (See Appendix 7)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Innovative Financing Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
REVENUE TOTAL		$ 1,027,191	$ 1,039,328	$ 410,795	$ 429,135	$ 293,472	$ 283,313	$ 346,573	$ 375,572	$ 2,127,348

Amounts highlighted are the changes on the revenue table.

Financial Summary Foot Notes:
1. Cells are protected. They can only be modified by the State.
2. Financial information under the "Current" shall include financial information from all administrative modifications processed after the last amendment. Highlight changes made through this amendment.
3. MPOs shall provide an excel copy of the financial summary when transmitting an amendment to Caltrans.
4. When the cursor is placed over the funding source with the red triangle on upper right corner of the cell, the description box will be displayed.
5. For "Other" funding sources (e.g. Regional Other, State Other etc.), MPOs shall include all applicable funding sources and the corresponding funding amounts for both "Revenue (Appendix 1-7)" and "Programmed (Appendix A-F)" sections of the financial summary. This information has been linked to the Revenue/Programmed cells of the financial summary. Upon entering the financial data in the appendices, information will be automatically reported in the financial summary template under "Other".

TABLE 2: PROGRAMMED

Rural Non-MPO Counties
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 7
($'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Prior Amendment	Current Amendment	Prior Amendment	Current Amendment	Prior Amendment	Current Amendment	Prior Amendment	Current Amendment	
		4	7	4	7	4	7	4	7	
LOCAL	Local Total	$ 26,100	$ 37,925	$ 1,675	$ 2,741	$ 14,934	$ 8,244	$ 2,387	$ 3,918	$ 52,828
REGIONAL	Tolls	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	-- Bridge									$ -
	-- Corridor									$ -
	Regional Transit Fares/Measures									$ -
	Regional Sales Tax									$ -
	Regional Bond Revenue									$ -
	Regional Gas Tax									$ -
	Vehicle Registration Fees (CARB Fees, SAFE)									$ -
	Other (See Appendix 2)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Regional Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	$ 494,184	$ 495,044	$ 295,631	$ 297,777	$ 153,157	$ 158,427	$ 211,375	$ 225,502	$ 1,176,750
	SHOPP (Including Augmentation)	$ 476,879	$ 477,739	$ 285,669	$ 287,815	$ 153,157	$ 158,427	$ 211,375	$ 225,502	$ 1,149,483
	SHOPP Prior			$ 7,878	$ 7,878					$ 7,878
	State Minor Program	$ 17,305	$ 17,305	$ 2,084	$ 2,084					$ 19,389
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	$ 241,000	$ 241,000	$ 34,491	$ 34,609	$ 46,639	$ 46,639	$ 67,113	$ 67,113	$ 389,361
	STIP (Including Augmentation)	$ 234,006	$ 234,006	$ 29,007	$ 29,007	$ 38,991	$ 38,991	$ 56,670	$ 56,670	$ 358,674
	Transportation Enhancement	$ 6,994	$ 6,994	$ 5,484	$ 5,602	$ 7,648	$ 7,648	$ 10,443	$ 10,443	$ 30,687
	STIP Prior									$ -
	Transportation Enhancement									$ -
	Proposition 1 A									$ -
	Proposition 1 B	$ 3	$ 838	$ 2,059	$ 3,404	$ 2,165	$ 920	$ 1,377	$ 2,352	$ 7,514
	GARVEE Bonds (Includes Debt Service Payments)	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 6,230	$ 24,920
	Highway Maintenance (HM)	$ 8,237	$ 8,237							$ 8,237
	Traffic Congestion Relief Program (TCRP)									$ -
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)				$ 100	$ 1,129	$ 1,229			$ 1,329
	Safe Routes to School (SR2S)									$ -
	State Emergency Repair Program									$ -
	Other (See Appendix 3)	$ 28,566	$28,566	$ 4,340	$4,340	$ 803	$803	$ 803	$803	$ 34,512
	State Total	$ 778,220	$ 779,915	$ 342,751	$ 346,460	$ 210,123	$ 214,248	$ 286,898	$ 302,000	$ 1,642,623
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									$ -
	5308 - Clean Fuel Formula Program									$ -
	5309a - Fixed Guideway Modernization									$ -
	5309b - New and Small Starts (Capital Investment Grants)									$ -
	5309c - Bus and Bus Related Grants				$ 2,500		$ 2,500			$ 5,000
	5310 - Elderly & Persons with Disabilities Formula Program	$ 806	$ 806							$ 806
	5311 - Nonurbanized Area Formula Program	$ 2,647	$ 5,965							$ 5,965
	5311c - Public Transportation on Indian Reservation									$ -
	5311f - Intercity Bus									$ -
	5316 - Job Access and Reverse Commute Program	$ 204	$ 222	$ 24	$ 95					$ 317
	5317 - New Freedom	$ 224	$ 224	$ 224	$ 224					$ 448
	5320 - Transit in the Parks									$ -
	FTA Transfer from Prior FTIP									$ -
	Other (See Appendix C)	$ -	$ 257	$ -	$ 213	$ -	$ -	$ -	$ -	$ 470
	Federal Transit Total	$ 3,881	$ 7,474	$ 248	$ 3,032	$ -	$ 2,500	$ -	$ -	$ 13,006
FEDERAL HIGHWAY	Bridge Discretionary Program									$ -
	Congestion Mitigation and Air Quality (CMAQ)	$ 1,343	$ 1,320	$ 965	$ 1,082	$ 258	$ 808			$ 3,210
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									$ -
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									$ -
	Federal Lands Highway	$ 39,996	$ 39,996	$ 34,593	$ 34,593					$ 74,589
	Ferry Boat Discretionary									$ -
	High Priority Projects (HPP) and Demo	$ 7,157	$ 7,157	$ 1,474	$ 1,474			$ 2,736	$ 2,736	$ 11,367
	High Risk Rural Road (HRRR)	$ 3,579	$ 3,579	$ 2,197	$ 2,197	$ 1,603	$ 1,603	$ 1,109	$ 1,109	$ 8,488
	Highway Bridge Program (HBP)	$ 33,938	$ 28,962	$ 24,320	$ 31,990	$ 61,569	$ 50,783	$ 51,070	$ 63,304	$ 175,039
	Highway Safety Improvement Program (HSIP)	$ 7,005	$ 7,005	$ 347	$ 3,458	$ 2,912	$ 3,604		$ 132	$ 14,199
	National Scenic Byways Program	$ 726	$ 726							$ 726
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									$ -
	Public Lands Highway									$ -
	Railway (Section 130)									$ -
	Recreational Trails	$ 100	$ 100							$ 100
	Safe Routes to School (SRTS) (SAFETEA-LU)	$ 1,484	$ 1,484	$ 900	$ 900					$ 2,384
	Surface Transportation Program (Regional)		$ -							$ -
	Transportation and Community and System Preservation Program	$ 356	$ 356							$ 356
	Transportation Improvements (TI)									$ -
	Other (see Appendix D)	$ 300	$ 300	$ -	$ -	$ -	$ -	$ -	$ -	$ 300
	Federal Highway Total	$ 95,984	$ 90,985	$ 64,796	$ 75,694	$ 66,342	$ 56,798	$ 54,915	$ 67,281	$ 290,758
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)	$ 122,100	$ 122,100							$ 122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									$ -
	Other (see Appendix E)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total	$ 122,100	$ 122,100	$ -	$ -	$ -	$ -	$ -	$ -	$ 122,100
	Federal Total	$ 221,965	$ 220,559	$ 65,044	$ 78,726	$ 66,342	$ 59,298	$ 54,915	$ 67,281	$ 425,864
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									$ -
	State Infrastructure Bank									$ -
	Section 129 Loans									$ -
	Rail Rehab & Improvement Financing									$ -
	Railroad Innovative Finance									$ -
	Private Activity Bonds									$ -
	Private Concession Fees									$ -
	Private Donations									$ -
	Program Income (from a federal project)									$ -
	Other (See Appendix F)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Innovative Financing Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PROGRAMMED TOTAL		$ 1,026,285	$ 1,038,399	$ 409,470	$ 427,927	$ 291,399	$ 281,790	$ 344,200	$ 373,199	$ 2,121,315

Amounts highlighted are the changes on the programmed table.

Financial Summary Foot Notes:
1. Cells are protected. They can only be modified by the State.
2. Financial information under the "Current" shall include financial information from all administrative modifications processed after the last amendment. Highlight changes made through this amendment.
3. MPOs shall provide an excel copy of the financial summary when transmitting an amendment to Caltrans.
4. When the cursor is placed over the funding source with the red triangle on upper right corner of the cell, the description box will be displayed.
5. For "Other" funding sources (e.g. Regional Other, State Other etc.), MPOs shall include all applicable funding sources and the corresponding funding amounts for both "Revenue (Appendix 1-7)" and "Programmed (Appendix A-F)" sections of the financial summary. This information has been linked to the Revenue/Programmed cells of the financial summary. Upon entering the financial data in the appendices, information will be automatically reported in the financial summary template under "Other".

TABLE 3: REVENUE-PROGRAMMED

Rural Non-MPO Counties
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 7
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Prior Amendment 4	Current Amendment 7	Prior Amendment 4	Current Amendment 7	Prior Amendment 4	Current Amendment 7	Prior Amendment 4	Current Amendment 7	
LOCAL	Local Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
REGIONAL	**Tolls**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	-- Bridge	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	-- Corridor	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Regional Transit Fares/Measures	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Regional Sales Tax	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Regional Bond Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Regional Gas Tax	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Vehicle Registration Fees (CARB Fees, SAFE)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Other (See Appendix 2)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Regional Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
STATE	**State Highway Operations and Protection Program** (SHOPP-Grand Total)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	SHOPP (Including Augmentation)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	SHOPP Prior	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State Minor Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	STIP (Including Augmentation)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Transportation Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	STIP Prior	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Transportation Enhancement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Proposition 1 A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Proposition 1 B	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	GARVEE Bonds (Includes Debt Service Payments)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Highway Maintenance (HM)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Traffic Congestion Relief Program (TCRP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Safe Routes to School (SR2S)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State Emergency Repair Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Other (See Appendix 3)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5308 - Clean Fuel Formula Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5309a - Fixed Guideway Modernization	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5309b - New and Small Starts (Capital Investment Grants)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5309c - Bus and Bus Related Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5310 - Elderly & Persons with Disabilities Formula Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5311 - Nonurbanized Area Formula Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5311c - Public Transportation on Indian Reservation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5311f - Intercity Bus	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5316 - Job Access and Reverse Commute Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5317 - New Freedom	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	5320 - Transit in the Parks	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	FTA Transfer from Prior FTIP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Transit Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FEDERAL HIGHWAY	Bridge Discretionary Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Congestion Mitigation and Air Quality (CMAQ)	$ 906	$ 929	$ 1,325	$ 1,208	$ 2,073	$ 1,523	$ 2,373	$ 2,373	$ 6,033
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Lands Highway	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Ferry Boat Discretionary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	High Priority Projects (HPP) and Demo	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	High Risk Rural Road (HRRR)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Highway Bridge Program (HBP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Highway Safety Improvement Program (HSIP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	National Scenic Byways Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Public Lands Highway	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Railway (Section 130)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Recreational Trails	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Safe Routes to School (SRTS) (SAFETEA-LU)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Surface Transportation Program (Regional)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Transportation and Community and System Preservation Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Transportation Improvements (TI)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Highway Total	$ 906	$ 929	$ 1,325	$ 1,208	$ 2,073	$ 1,523	$ 2,373	$ 2,373	$ 6,033
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Other (see Appendix E)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Total	$ 906	$ 929	$ 1,325	$ 1,208	$ 2,073	$ 1,523	$ 2,373	$ 2,373	$ 6,033
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State Infrastructure Bank	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Section 129 Loans	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Rail Rehab & Improvement Financing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Railroad Innovative Finance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Private Activity Bonds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Private Concession Fees	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Private Donations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Program Income (from a federal project)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Innovative Financing Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
REVENUE - PROGRAM TOTAL		$ 906	$ 929	$ 1,325	$ 1,208	$ 2,073	$ 1,523	$ 2,373	$ 2,373	$ 6,033