

## Summary of Changes

Project Details (CTIPS Prior and Current Pages)

Detailed Grouped Project Listing

**Summary of Changes  
2011 FSTIP - Rural Non-MPO Areas  
Amendment #31**

| Proj # | Existing or New Project | CTIPS ID      | PROJECT TITLE  | DESCRIPTION OF CHANGE  | Phase       | CTIPS Fund Source | Prior CTIPS Entry | CURRENT CTIPS Entry | % of Change | FFY   | Financial Table Fund Source Category | Net Increase/Decrease (All Fund Sources) | For Review Only Check/Balance) |
|--------|-------------------------|---------------|--|--|-------------|-------------------|-------------------|---------------------|-------------|-------|--------------------------------------|--|--------------------------------|
| 1      | Existing                | 230-0000-0296 | Grouped Project for Plantings and Landscaping                    | Modifies the funding and updates the grouped project listing for various rural counties. Corrects CTIPS programming entry.                                   | CON         | IIP - TE          | 80,000            | 80,000              | 42%         | 10/11 | STIP-TE                              | -  | 1,166,000                      |
|        |                         |               |  |  | CON         | IIP - TE          | 243,000           | 2,088,000           |             | 11/12 | STIP-TE                              | 1,845,000                                |                                |
|        |                         |               |  |  | CON         | IIP - TE          | 1,023,000         | 170,000             |             | 12/13 | STIP-TE                              | (853,000)                                |                                |
|        |                         |               |  |  | CON         | IIP - TE          | 1,450,000         | 1,450,000           |             | 13/14 | STIP-TE                              | -  |                                |
|        |                         |               |  |  | PE          | RIP-TE            | 3,000             |                     |             | 11/12 | STIP-TE                              | (3,000)                                  |                                |
|        |                         |               |  |  | CON         | RIP-TE            |                   | 3,000               |             | 11/12 | STIP-TE                              | 3,000                                    |                                |
|        |                         |               |  |  | CON         | RIP-TE            |                   | 174,000             |             | 12/13 | STIP-TE                              | 174,000                                  |                                |
| 2      | Existing                | 230-0000-0291 | Grouped Project for JARC 5316                                    | Modifies the funding and updates the grouped project listing for various rural counties.   | CON         | FTA 5316          | 221,000           | 98,000              | 168%        | 10/11 | FTA 5316                             | (123,000)                                | 1,104,000                      |
|        |                         |               |  |  | CON         | FTA 5316          | 96,000            | 72,000              |             | 11/12 | FTA 5316                             | (24,000)                                 |                                |
|        |                         |               |  |  | CON         | Local Funds       | 246,000           | 81,000              |             | 10/11 | Local Funds                          | (165,000)                                |                                |
|        |                         |               |  |  | CON         | Local Funds       | 96,000            | 89,000              |             | 11/12 | Local Funds                          | (7,000)                                  |                                |
|        |                         |               |  |  | CON         | FTA 5316          |                   | 573,000             |             | 12/13 | FTA 5316                             | 573,000                                  |                                |
|        |                         |               |  |  | CON         | FTA 5316          |                   | 471,000             |             | 13/14 | FTA 5316                             | 471,000                                  |                                |
|        |                         |               |  |  | CON         | Local Funds       |                   | 128,000             |             | 12/13 | Local Funds                          | 128,000                                  |                                |
| CON    | Local Funds             |               | 251,000  | 13/14  | Local Funds | 251,000           |                   |                     |             |       |                                      |  |                                |
| 3      | Existing                | 230-0000-0266 | Grouped Project Listing for Pavement Resurfacing and Rehab (HM1) | Modifies funding of the grouped project listing and adds 6 new projects. New projects added in FY 12/13 are 100% federally funded using toll credit as match | CON         | HM-NHS            | 22,512,000        | 22,512,000          | 29%         | 10/11 | HM1                                  | -  | 12,092,000                     |
|        |                         |               |  |  | CON         | HM-STP            | 10,264,000        | 10,264,000          |             | 10/11 | HM1                                  | -  |                                |
|        |                         |               |  |  | CON         | HM-State Cash     | 8,621,000         | 8,621,000           |             | 10/11 | HM1                                  | -  |                                |
|        |                         |               |  |  | CON         | HM-NHS            | 8,821,000         | 7,457,000           |             | 12/13 | HM1                                  | (1,364,000)                              |                                |
|        |                         |               |  |  | CON         | HM-STP            | 6,020,000         | 19,476,000          |             | 12/13 | HM1                                  | 13,456,000                               |                                |
| 4      | Existing                | 230-0000-0241 | Grouped Projects for FTA 5311 Operating Expense                  | Modifies the funding and updates the grouped project listing for various rural counties.   | CON         | FTA 5311          | 6,192,000         | 6,192,000           | 50%         | 10/11 | FTA 5311                             | -  | 18,479,000                     |
|        |                         |               |  |  | CON         | Local Funds       | 27,807,000        | 27,807,000          |             | 10/11 | Local Funds                          | -  |                                |
|        |                         |               |  |  | CON         | FTA 5311          | 1,452,000         | 4,669,000           |             | 11/12 | FTA 5311                             | 3,217,000                                |                                |
|        |                         |               |  |  | CON         | Local Funds       | 1,219,000         | 16,481,000          |             | 11/12 | Local Funds                          | 15,262,000                               |                                |

**Total Net Adjustment      32,841,000**

| Financial Table Fund Summary of Changes |                  |                   |                   |                |                   |
|---|------------------|-------------------|-------------------|----------------|-------------------|
| Fund Source Category                    | FY 10/11         | FY 11/12          | FY 12/13          | FY 13/14       | Total             |
| STIP-TE                                 | -                | 1,845,000         | (679,000)         | -              | 1,166,000         |
| Local Funds                             | (165,000)        | 15,255,000        | 128,000           | 251,000        | 15,469,000        |
| FTA 5316                                | (123,000)        | (24,000)          | 573,000           | 471,000        | 897,000           |
| HM1                                     | -                | -                 | 12,092,000        | -              | 12,092,000        |
| FTA 5311                                | -                | 3,217,000         | -                 | -              | 3,217,000         |
| <b>Grand Total</b>                      | <b>(288,000)</b> | <b>20,293,000</b> | <b>12,114,000</b> | <b>722,000</b> | <b>32,841,000</b> |

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

**Proj 1 - PRIOR**

|  |                                      |
|--|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): | MPO Aprv: 09/15/2011                 |
| VA 230-0000-0296                               | State Aprv: 09/15/2011               |
| CT PROJECT ID: MPO ID:                         | Federal Aprv:                        |
| COUNTY: ROUTE: PLANTINGS PM:                   | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties                               |                                      |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con  | (Dollars in whole)<br>Prog RW | PE    |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|-------------------------------|-------|
| 6       | Official | 09/15/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 14        | 4,158,000 |                               | 3,000 |
| 5       | Official | 11/12/2010    | MPOHUY     | Adoption - Carry Over              |           | 4,158,000 |                               |       |
| 4       | Official | 05/17/2010    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 41        | 1,362,000 |                               |       |
| 3       | Official | 11/24/2009    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 22        | 1,332,000 |                               |       |
| 2       | Official | 09/09/2009    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 18        | 1,108,000 |                               |       |
| 1       | Official | 07/02/2009    | MPOGRAY    | Amendment - New Project            | 12        | 1,070,000 |                               |       |

|  | PRIOR | 10/11  | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL  |
|--|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • Other Fed -  |       |        |       |       |       |       |       |        |        |
| • Fund Source 1 of 5                                 | PE    |        |       |       |       |       |       |        |        |
| • Fund Type: ARRA - State Transportation Enhancement | RW    |        |       |       |       |       |       |        |        |
| • Funding Agency:                                    | CON   | 50,000 |       |       |       |       |       |        | 50,000 |
|  | TOTAL | 50,000 |       |       |       |       |       |        | 50,000 |

|  | PRIOR | 10/11  | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL  |
|--|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • Other Fed -                                  |       |        |       |       |       |       |       |        |        |
| • Fund Source 2 of 5                           | PE    |        |       |       |       |       |       |        |        |
| • Fund Type: ARRA - Transportation Enhancement | RW    |        |       |       |       |       |       |        |        |
| • Funding Agency:                              | CON   | 38,000 |       |       |       |       |       |        | 38,000 |
|  | TOTAL | 38,000 |       |       |       |       |       |        | 38,000 |

|                               | PRIOR | 10/11     | 11/12  | 12/13   | 13/14     | 14/15     | 15/16 | BEYOND | TOTAL     |
|-------------------------------|-------|-----------|--------|---------|-----------|-----------|-------|--------|-----------|
| • IIP -                       |       |           |        |         |           |           |       |        |           |
| • Fund Source 3 of 5          | PE    |           |        |         |           |           |       |        |           |
| • Fund Type: STP Enhancements | RW    |           |        |         |           |           |       |        |           |
| • Funding Agency:             | CON   | 1,070,000 | 80,000 | 243,000 | 1,023,000 | 1,450,000 |       |        | 3,866,000 |
|                               | TOTAL | 1,070,000 | 80,000 | 243,000 | 1,023,000 | 1,450,000 |       |        | 3,866,000 |

|   | PRIOR | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL   |
|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • Other Fed -   |       |         |       |       |       |       |       |        |         |
| • Fund Source 4 of 5  | PE    |         |       |       |       |       |       |        |         |
| • Fund Type: ARRA - Regional Surface Transportation Program | RW    |         |       |       |       |       |       |        |         |
| • Funding Agency:   | CON   | 204,000 |       |       |       |       |       |        | 204,000 |
|   | TOTAL | 204,000 |       |       |       |       |       |        | 204,000 |

|                               | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • RIP -                       |       |       |       |       |       |       |       |        |       |
| • Fund Source 5 of 5          | PE    |       |       |       |       |       |       |        |       |
| • Fund Type: STP Enhancements | RW    |       |       | 3,000 |       |       |       |        | 3,000 |
| • Funding Agency:             | CON   |       |       |       |       |       |       |        |       |
|                               | TOTAL |       |       | 3,000 |       |       |       |        | 3,000 |

| <b>Project Total</b> | PRIOR | 10/11     | 11/12  | 12/13   | 13/14     | 14/15     | 15/16 | BEYOND | TOTAL     |
|----------------------|-------|-----------|--------|---------|-----------|-----------|-------|--------|-----------|
|                      | PE    |           |        | 3,000   |           |           |       |        | 3,000     |
|                      | RW    |           |        |         |           |           |       |        |           |
|                      | CON   | 1,362,000 | 80,000 | 243,000 | 1,023,000 | 1,450,000 |       |        | 4,158,000 |
|                      | TOTAL | 1,362,000 | 80,000 | 246,000 | 1,023,000 | 1,450,000 |       |        | 4,161,000 |

**Comments:**

\*\*\*\*\* Version 6 - 09/13/2011 \*\*\*\*\*Add one new project to the grouped project listing. Igreen  
 \*\*\*\*\* Version 5 - 09/08/2010 \*\*\*\*\*Carryover and update costs & schedule, modify title to be consistent with 40 CFR part 93.126, Tables 2 & 3 . Note: individual TE projects included in this listing.  
 \*\*\*\*\* Version 4 - 05/13/2010 \*\*\*\*\*Increase funding for Glenn Co Willows landscaping project by \$30k in ARRA funds. Funds generated from ssavings from Sixth St. resurfacing project in Glenn Co.  
 \*\*\*\*\* Version 3 - 11/23/2009 \*\*\*\*\*Add new project for Mono Co. Lee Vining Street Scape project \$173,976 ARRA funds in 09/10. Also adds ARRA funding for Sutter Hill Transit Center Phase 5, enhancements - psg  
 \*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\*Add new project to the grouped listing - Glenn Co. Willows landscaping Co. Rd. 57-59, \$37,627 in 09/10. Also swap fund source for CAL Co. project - instead of ARRA TE, fund with ITIP TE - psg  
 \*\*\*\*\* Version 1 - 06/08/2009 \*\*\*\*\*  
 Programs a new grouped project listing for landscaping activities. This amendment adds a Calaveras County State ARRA TE project for tree planting on Angels Camp Bypass for \$1,070k.

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

**Proj 1 - CURRENT**

|  |   |
|--|---|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: | VA 230-0000-0296 Grouped Projects for Plantings Landscaping, etc. (Projects are consistent with 40 CFR part 93.126, and 771.117 for attainment and nonclassified areas for plantings and landscaping. Both on and off system) MPO Aprv: |
| CT PROJECT ID: MPO ID: PLANTINGS State Aprv:             | Various Counties ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:  |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con  | (Dollars in whole) Prog RW | PE    |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|----------------------------|-------|
| 7       | Active   | 07/18/2012    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 31        | 5,327,000 |                            |       |
| 6       | Official | 09/15/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 14        | 4,158,000 |                            | 3,000 |
| 5       | Official | 11/12/2010    | MPOHUY     | Adoption - Carry Over              |           | 4,158,000 |                            |       |
| 4       | Official | 05/17/2010    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 41        | 1,362,000 |                            |       |
| 3       | Official | 11/24/2009    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 22        | 1,332,000 |                            |       |
| 2       | Official | 09/09/2009    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 18        | 1,108,000 |                            |       |
| 1       | Official | 07/02/2009    | MPOGRAY    | Amendment - New Project            | 12        | 1,070,000 |                            |       |

|  |       |        |       |       |       |       |       |        |        |
|--|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • Other Fed -  | PRIOR | 10/11  | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL  |
| • Fund Source 1 of 5                                 | PE    |        |       |       |       |       |       |        |        |
| • Fund Type: ARRA - State Transportation Enhancement | RW    |        |       |       |       |       |       |        |        |
| • Funding Agency:                                    | CON   | 50,000 |       |       |       |       |       |        | 50,000 |
|  | TOTAL | 50,000 |       |       |       |       |       |        | 50,000 |

|  |       |        |       |       |       |       |       |        |        |
|--|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • Other Fed -                                  | PRIOR | 10/11  | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL  |
| • Fund Source 2 of 5                           | PE    |        |       |       |       |       |       |        |        |
| • Fund Type: ARRA - Transportation Enhancement | RW    |        |       |       |       |       |       |        |        |
| • Funding Agency:                              | CON   | 38,000 |       |       |       |       |       |        | 38,000 |
|  | TOTAL | 38,000 |       |       |       |       |       |        | 38,000 |

|                              |       |           |        |           |         |           |       |        |           |
|------------------------------|-------|-----------|--------|-----------|---------|-----------|-------|--------|-----------|
| • IIP -                      | PRIOR | 10/11     | 11/12  | 12/13     | 13/14   | 14/15     | 15/16 | BEYOND | TOTAL     |
| • Fund Source 3 of 5         | PE    |           |        |           |         |           |       |        |           |
| • Fund Type: STP Enhancement | RW    |           |        |           |         |           |       |        |           |
| • Funding Agency:            | CON   | 1,070,000 | 80,000 | 2,088,000 | 170,000 | 1,450,000 |       |        | 4,858,000 |
|                              | TOTAL | 1,070,000 | 80,000 | 2,088,000 | 170,000 | 1,450,000 |       |        | 4,858,000 |

|   |       |         |       |       |       |       |       |        |         |
|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • Other Fed -   | PRIOR | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL   |
| • Fund Source 4 of 5  | PE    |         |       |       |       |       |       |        |         |
| • Fund Type: ARRA - Regional Surface Transportation Program | RW    |         |       |       |       |       |       |        |         |
| • Funding Agency:   | CON   | 204,000 |       |       |       |       |       |        | 204,000 |
|   | TOTAL | 204,000 |       |       |       |       |       |        | 204,000 |

|                              |       |       |       |         |       |       |       |        |         |
|------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| • RIP -                      | PRIOR | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL   |
| • Fund Source 5 of 5         | PE    |       |       |         |       |       |       |        |         |
| • Fund Type: STP Enhancement | RW    |       |       |         |       |       |       |        |         |
| • Funding Agency:            | CON   |       | 3,000 | 174,000 |       |       |       |        | 177,000 |
|                              | TOTAL |       | 3,000 | 174,000 |       |       |       |        | 177,000 |

|                      |       |           |        |           |         |           |       |        |           |
|----------------------|-------|-----------|--------|-----------|---------|-----------|-------|--------|-----------|
| <b>Project Total</b> | PRIOR | 10/11     | 11/12  | 12/13     | 13/14   | 14/15     | 15/16 | BEYOND | TOTAL     |
|                      | PE    |           |        |           |         |           |       |        |           |
|                      | RW    |           |        |           |         |           |       |        |           |
|                      | CON   | 1,362,000 | 80,000 | 2,091,000 | 344,000 | 1,450,000 |       |        | 5,327,000 |
|                      | TOTAL | 1,362,000 | 80,000 | 2,091,000 | 344,000 | 1,450,000 |       |        | 5,327,000 |

**Comments:**

\*\*\*\*\* Version 7 - 07/16/2012 \*\*\*\*\*Modifies funding and updates grouped project listing. Move all funds from PE to CON (correct programming) -lgreen

\*\*\*\*\* Version 6 - 09/13/2011 \*\*\*\*\*Add one new project to the grouped project listing. -lgreen

\*\*\*\*\* Version 5 - 09/08/2010 \*\*\*\*\*Carryover and update costs & schedule, modify title to be consistent with 40 CFR part 93.126, Tables 2 & 3 . Note: individual TE projects included in this listing.

\*\*\*\*\* Version 4 - 05/13/2010 \*\*\*\*\*Increase funding for Glenn Co Willows landscaping project by \$30k in ARRA funds. Funds generated from ssavings from Sixth St. resurfacing project in Glenn Co.

\*\*\*\*\* Version 3 - 11/23/2009 \*\*\*\*\*Add new project for Mono Co. Lee Vining Street Scape project \$173,976 ARRA funds in 09/10. Also adds ARRA funding for Sutter Hill Transit Center Phase 5, enhancements - psg

\*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\*Add new project to the grouped listing - Glenn Co. Willows landscaping Co. Rd. 57-59, \$37,627 in 09/10. Also swap fund source for CAL Co. project - instead of ARRA TE, fund with ITIP TE - psg

\*\*\*\*\* Version 1 - 06/08/2009 \*\*\*\*\*

Programs a new grouped project listing for landscaping activities. This amendment adds a Calaveras County State ARRA TE project for tree planting on Angels Camp Bypass for \$1,070k.

2011 FSTIP  
Rural Non-MPO Areas  
Grouped Project Listing for Planting and Landscaping  
(Projects are Consistent with 40 CFR Part 93.126 and 771.117)  
CTIPS ID - 230-0000-0296  
As of Amendment 31

CTIPS ID: 230-0000-0296

| County       | District-EA-PPNO    | Project Title                                       | Project Description   | Fund Source | FY 10/11 | FY 11/12      | FY 12/13         | FY 13/14       | Total            | COMMENTS                                 |  |
|--------------|---------------------|---|---|-------------|----------|---------------|------------------|----------------|------------------|--|--|
| Glenn        | 03-1F280-3708       | Native Tree Planting, various locations. TE Project | Native tree Plantings at various locations from Colusa Co line to Tehama Co. line. <b>Note: Toll Credits Used, no match required.</b>             | IIP-TE      |          | 40,000        | 85,000           | 725,000        | 850,000          |  |  |
| Glenn        | 03-XXXX-3783        | Orland Interchange Beautification Project           | In the City of Orland on SR-32 & South St/Road 16 Interchanges. Plant trees and shrubs. Note: Toll Credits Used, no match required.               | RIP-TE      |          |               | 92,000           |                | 92,000           | Amend 31 - Add new project per 2012 STIP |  |
| Glenn        | 03-XXXX-3915 & 3782 | Willows Interchange Beautification Project          | In the City of Willows on Hwy 162 and Road 57 Interchanges. Plant trees and shrubs. Note: Toll Credits Used, no match required.                   | RIP-TE      |          |               | 82,000           |                | 82,000           | Amend 31 - Add new project per 2012 STIP |  |
| Colusa       | 03-1F290-2788       | Native Plantings, various locations. TE Project     | Native tree plantings at various locations from Yolo Co line to Glenn Co line. <b>Note: Toll credits used , no match required.</b>                | IIP-TE      |          | 40,000        | 85,000           | 725,000        | 850,000          |  |  |
| Tehama       | 02-0E450-3256       | Native Vegetation planting. TE Project              | Native vegetation planting, various location along Rt. 5 from Glenn Co line to Shasta Co line. <b>Note: toll credits Used, no match required.</b> | IIP-TE      | 80,000   | 2,008,000     |                  |                | 2,088,000        | Amend 31 - Add new project per 2012 STIP |  |
| Siskiyou     | 02-1200-0036        | Plant Establishment - Wagon Creek Bridge TE Project | Monitor plant establishment for 3 years from completion of construction. <b>Note: toll credits Used, no match required.</b>                       | RIP-TE      |          | 3,000         |                  |                | 3,000            |  |  |
| <b>Total</b> |                     |   |   |             |          | <b>80,000</b> | <b>2,091,000</b> | <b>344,000</b> | <b>1,450,000</b> | <b>3,965,000</b>                         |  |

\* Highlighted denotes recent addition/revision to back-up listing

| CTIPs Total by Fund Source by FY |               |                  |                |                  | Total            |
|----------------------------------|---------------|------------------|----------------|------------------|------------------|
| RIP TE                           |               | 3,000            | 174,000        |                  | 177,000          |
| IIP TE                           | 80,000        | 2,088,000        | 170,000        | 1,450,000        | 3,788,000        |
| <b>Total</b>                     | <b>80,000</b> | <b>2,091,000</b> | <b>344,000</b> | <b>1,450,000</b> | <b>3,965,000</b> |

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

**Proj 2 - PRIOR**

|   |   |  |
|---|---|--|
| DIST: PPNO: EA: CTIPS ID:<br>VA<br>CT PROJECT ID:<br>COUNTY: ROUTE: PM:<br>Various Counties | TITLE (DESCRIPTION):<br>FTA 5316 JARC - Grouped Projects (FTA 5316 Job Access & Reverse Commute. Operating Assistance, Mobility Management, and Capital Projects, Grouped project listing.) | MPO Aprv: 05/20/2011<br>State Aprv: 05/20/2011<br>Federal Aprv: 05/20/2011<br><br>EPA TABLE II or III EXEMPT CATEGORY: |
|---|---|--|

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con  | (Dollars in whole)<br>Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|-------------------------------|----|
| 5       | Official | 05/20/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 7         | 659,000   |                               |    |
| 4       | Official | 01/05/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 1         | 481,000   |                               |    |
| 3       | Official | 11/12/2010    | MPOHUY     | Adoption - Carry Over              |           | 1,113,000 |                               |    |
| 2       | Official | 09/09/2009    | MPOGRAY    | Amendment - Other (Explain ==>)    | 18        | 951,000   |                               |    |
| 1       | Official | 07/06/2009    | MPOGRAY    | Amendment - New Project            | 13        | 951,000   |                               |    |

|  |       | PRIOR | 10/11   | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL   |
|--|-------|-------|---------|--------|-------|-------|-------|-------|--------|---------|
| • FTA Funds -  | PE    |       |         |        |       |       |       |       |        |         |
| • Fund Source 1 of 2                                       | RW    |       |         |        |       |       |       |       |        |         |
| • Fund Type: Job Access and Reverse Commute Program (5316) | CON   |       | 221,000 | 96,000 |       |       |       |       |        | 317,000 |
|  | TOTAL |       | 221,000 | 96,000 |       |       |       |       |        | 317,000 |

|   |       | PRIOR | 10/11   | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL   |
|---|-------|-------|---------|--------|-------|-------|-------|-------|--------|---------|
| • Local Funds -                         | PE    |       |         |        |       |       |       |       |        |         |
| • Fund Source 2 of 2                    | RW    |       |         |        |       |       |       |       |        |         |
| • Fund Type: Local Transportation Funds | CON   |       | 246,000 | 96,000 |       |       |       |       |        | 342,000 |
| • Funding Agency:                       | TOTAL |       | 246,000 | 96,000 |       |       |       |       |        | 342,000 |

| <b>Project Total</b> |       | PRIOR | 10/11   | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL   |
|----------------------|-------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
|                      | PE    |       |         |         |       |       |       |       |        |         |
|                      | RW    |       |         |         |       |       |       |       |        |         |
|                      | CON   |       | 467,000 | 192,000 |       |       |       |       |        | 659,000 |
|                      | TOTAL |       | 467,000 | 192,000 |       |       |       |       |        | 659,000 |

**Comments:**

\*\*\*\*\* Version 5 - 04/14/2011 \*\*\*\*\*  
 Program a project for Mendocino Transit Authority and add to the grouped list. lgreen  
 \*\*\*\*\* Version 4 - 12/16/2010 \*\*\*\*\*  
 10/27/10 Email from Abhijit, program 4 new projects to the grouped list.  
 \*\*\*\*\* Version 3 - 09/21/2010 \*\*\*\*\* Carryover to 2011 FSTIP, program 2 projects for Amador , & Amador, Calaveras, Tuolumne Counties for Operating Assistance, \$81,030 FTA funds  
 \*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\* Change in description only for Mendocino Co. Project, Bus is now Type II Hybrid, 14 passenger with 2 w/c tied down positions. - no change in cost.  
 \*\*\*\*\* Version 1 - 05/18/2009 \*\*\*\*\* Program 2008 applications for JARC funds, Inyo, Mendocino counties - detailed project listing included as backup. Grant Application CA-37-X084-00 - psg

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

**Proj 2 - CURRENT**

|  |               |
|--|---------------|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):   | MPO Aprv:     |
| VA 230-0000-0291 FTA 5316 JARC - Grouped Projects (FTA 5316 Job Access & Reverse Commute. Operating Assistance, Mobility Management, and Capital Projects, Grouped project listing.) | State Aprv:   |
| CT PROJECT ID: MPO ID: FTA 5316  | Federal Aprv: |
| COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:  |               |
| Various Counties   |               |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

| <b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)        |          |               |            |                                    |           |           | <i>(Dollars in whole)</i> |               |               |                |                |              |              |               |              |           |
|---|----------|---------------|------------|------------------------------------|-----------|-----------|---------------------------|---------------|---------------|----------------|----------------|--------------|--------------|---------------|--------------|-----------|
| Version   | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con  | Prog RW                   | PE            |               |                |                |              |              |               |              |           |
| 6   | Active   | 07/16/2012    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 31        | 1,763,000 |                           |               |               |                |                |              |              |               |              |           |
| 5   | Official | 05/20/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 7         | 659,000   |                           |               |               |                |                |              |              |               |              |           |
| 4   | Official | 01/05/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 1         | 481,000   |                           |               |               |                |                |              |              |               |              |           |
| 3   | Official | 11/12/2010    | MPOHUY     | Adoption - Carry Over              |           | 1,113,000 |                           |               |               |                |                |              |              |               |              |           |
| 2   | Official | 09/09/2009    | MPOGRAY    | Amendment - Other (Explain ==>)    | 18        | 951,000   |                           |               |               |                |                |              |              |               |              |           |
| 1   | Official | 07/06/2009    | MPOGRAY    | Amendment - New Project            | 13        | 951,000   |                           |               |               |                |                |              |              |               |              |           |
| <b>• FTA Funds -</b>  |          |               |            |                                    |           |           | <u>PRIOR</u>              | <u>10/11</u>  | <u>11/12</u>  | <u>12/13</u>   | <u>13/14</u>   | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |           |
| • Fund Source 1 of 2  |          |               |            |                                    |           |           | PE                        |               |               |                |                |              |              |               |              |           |
| • Fund Type: <b>Job Access and Reverse Commute Program</b> (5316) |          |               |            |                                    |           |           | RW                        |               |               |                |                |              |              |               |              |           |
|   |          |               |            |                                    |           |           | CON                       | <b>98,000</b> | <b>72,000</b> | <b>573,000</b> | <b>471,000</b> |              |              |               |              | 1,214,000 |
| • Funding Agency:   |          |               |            |                                    |           |           | TOTAL                     | 98,000        | 72,000        | 573,000        | 471,000        |              |              |               |              | 1,214,000 |
| <b>• Local Funds -</b>  |          |               |            |                                    |           |           | <u>PRIOR</u>              | <u>10/11</u>  | <u>11/12</u>  | <u>12/13</u>   | <u>13/14</u>   | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |           |
| • Fund Source 2 of 2  |          |               |            |                                    |           |           | PE                        |               |               |                |                |              |              |               |              |           |
| • Fund Type: Local Transportation Funds                           |          |               |            |                                    |           |           | RW                        |               |               |                |                |              |              |               |              |           |
|   |          |               |            |                                    |           |           | CON                       | <b>81,000</b> | <b>89,000</b> | <b>128,000</b> | <b>251,000</b> |              |              |               |              | 549,000   |
| • Funding Agency:   |          |               |            |                                    |           |           | TOTAL                     | 81,000        | 89,000        | 128,000        | 251,000        |              |              |               |              | 549,000   |
| <b>Project Total</b>  |          |               |            |                                    |           |           | <u>PRIOR</u>              | <u>10/11</u>  | <u>11/12</u>  | <u>12/13</u>   | <u>13/14</u>   | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |           |
|   |          |               |            |                                    |           |           | PE                        |               |               |                |                |              |              |               |              |           |
|   |          |               |            |                                    |           |           | RW                        |               |               |                |                |              |              |               |              |           |
|   |          |               |            |                                    |           |           | CON                       | 179,000       | 161,000       | 701,000        | 722,000        |              |              |               |              | 1,763,000 |
|   |          |               |            |                                    |           |           | TOTAL                     | 179,000       | 161,000       | 701,000        | 722,000        |              |              |               |              | 1,763,000 |

**Comments:**

\*\*\*\*\* Version 6 - 07/16/2012 \*\*\*\*\*Modifies the funding and updates the grouped project list. -lgreen  
 \*\*\*\*\* Version 5 - 04/14/2011 \*\*\*\*\*  
 Program a project for Mendocino Transit Authority and add to the grouped list. lgreen  
 \*\*\*\*\* Version 4 - 12/16/2010 \*\*\*\*\*  
 10/27/10 Email from Abhijit, program 4 new projects to the grouped list.  
 \*\*\*\*\* Version 3 - 09/21/2010 \*\*\*\*\*Carryover to 2011 FSTIP, program 2 projects for Amador , & Amador, Calaveras, Tuolumne Counties for Operating Assistance, \$81,030 FTA funds  
 \*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\*Change in description only for Mendocino Co. Project, Bus is now Type II Hybrid, 14 passenger with 2 w/c tied down positions. - no change in cost.  
 \*\*\*\*\* Version 1 - 05/18/2009 \*\*\*\*\*Program 2008 applications for JARC funds, Inyo, Mendocino counties - detailed project listing included as backup. Grant Application CA-37-X084-00 - psg

2011 FSTIP - Rural non-MPO  
FTA 5316 JARC - Grouped Project Detailed Listing  
As of Amendment 31  
CTIPS ID: 230-0000-0291

| CT Dst  | CO/REG    | APPLICANT (SUBRECIPIENT)                      | PA/NP/FP  | JARC/NF   | S/R       | TYPE (C/M/O) | PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#), quantity. For multiple items include cost of each item)  | SERVICE AREA                                     | FTA \$ Award FY 10/11  | FTA \$ Award FY 11/12 | FTA \$ Award FY 12/13 | FTA \$ Award FY 13/14 | Total FTAS Award | Toll Credit (TC) | TOTAL FTA AWARD (FED&TC) | Local Match | Total project cost | Comments   |       |          |          |           |           |           |           |             |           |             |
|---|-----------|---|-----------|-----------|-----------|--------------|---|--|--|-----------------------|-----------------------|-----------------------|------------------|------------------|--------------------------|-------------|--------------------|--|-------|----------|----------|-----------|-----------|-----------|-----------|-------------|-----------|-------------|
| 10  | Amador    | Amador Regional Transit System                | PA        | JARC      | R         | O            | Operating Assistance to provide Express Route transportation services for welfare recipients and low-income individuals to Jackson Rancheria Casino and Hotel, and suburban employment opportunities in Sacramento and Stockton. Hours of operation will be Mon   | Sutter Creek, Martell, Jackson and Amador County | \$54,900   |                       |                       |                       | \$54,900         |                  | \$54,900                 | \$54,900    | \$109,800          | 2011 FSTIP Adoption  |       |          |          |           |           |           |           |             |           |             |
| 10  | Amador    | Amador Regional Transit System                | PA        | JARC      | R         | O            | Operating Assistance to provide low income and welfare-to-work individuals with vanpool subsidies as an incentive to create vanpools to employment opportunities in Sacramento, San Joaquin, and Stanislaus counties. Hours of operation are Monday through Fri   | Amador, Calaveras, Tuolumne Counties             | \$26,130   |                       |                       |                       | \$26,130         |                  | \$26,130                 | \$26,130    | \$52,260           | 2011 FSTIP Adoption  |       |          |          |           |           |           |           |             |           |             |
| 1   | Mendocino | Mendocino Transit Agency                      | PA        | JARC      | R         | O            | Operating Assistance to provide transportation services for the Ukiah Valley Evening Bus Service. This route serves Mendocino College and Ukiah Adult School. These institutions provide job training skills for low income residents. The route also provides transportation services for to downtown local retail shops, downtown Ukiah, Pear Tree, Orchard Plaza, the Yokayo Center and Airport Park Shopping Centers. These centers provide a large number of entry-level employment opportunities.   | Ukiah  | \$17,000   | \$72,000              |                       |                       | \$89,000         |                  | \$89,000                 | \$89,000    | \$178,000          | Amend 7 - add new project  |       |          |          |           |           |           |           |             |           |             |
| 9   | Inyo      | Eastern Sierra Transit Authority              | PA        | JARC      | R         | O            | Operating assistance - Lone Pine to Bishop Commuter is a continuation project for three (3) daily round trip commuter bus routes between Lone Pine and Bishop. Service is M-F from 6:15 a.m. to 7:40 p.m.   | Bishop, Independence.                            |  |                       | \$45,347              |                       | \$45,347         | \$45,347         | \$90,694                 |             | \$90,694           | Amend 31 - Add new project per Jackie Fleck, DMT request 5/23/2012 |       |          |          |           |           |           |           |             |           |             |
| 9   | Inyo      | Eastern Sierra Transit Authority              | PA        | JARC      | R         | O            | Operating Assistance- Mammoth Express Commuter is a continuation project of the Mammoth Express bus route offering three daily round-trips between Bishop and Mammoth. Service is M-F from 7:30 a.m. to 7:00 p.m.   | Bishop, Mammoth                                  |  |                       | \$29,009              |                       | \$29,009         | \$29,009         | \$58,018                 |             | \$58,018           | Amend 31 - Add new project per Jackie Fleck, DMT request 5/23/2012 |       |          |          |           |           |           |           |             |           |             |
| 1   | Lake      | Lake Transit Authority as the CTSA            | PA        | JARC      | R         | O            | Operating Assistance for LTA expanded service hours to 10:00 pm or after for service to Clearlake, Lakeport, Lower Lake, Clearlake Oaks, Glenhaven, Lucerne, Nice, Upper Lake and Kelseyville.  | Lake County                                      |  |                       | \$200,000             |                       | \$200,000        | \$50,000         | \$250,000                | \$128,438   | \$378,438          | Amend 31 - Add new project per Jackie Fleck, DMT request 5/23/2012 |       |          |          |           |           |           |           |             |           |             |
| 1   | Mendocino | Mendocino Transit Authority                   | PA        | JARC      | R         | O            | Operating Assistance for continuation of Ukiah Valley Evening Bus Service, a highly successful route which runs on 30 minute headways until 6:00pm weekdays. The evening service uses similar routing on 60 minute headway until 11:00pm. The evening route will deviate in order to accommodate ADA qualified passengers. This transportation service supports rides to employment centers and related services for welfare recipients and low income residents.   | Ukiah  |  |                       | \$87,354              |                       | \$87,354         | \$87,354         | \$174,708                |             | \$174,708          | Amend 31 - Add new project per Jackie Fleck, DMT request 5/23/2012 |       |          |          |           |           |           |           |             |           |             |
| 10  | Amador    | Amador Transit                                | PA        | JARC      | R         | O            | Operating Assistance to continue and increase the Jackson-Sutter Creek "Shuttle" service which is an affordable, reliable and timely mode of transportation in and the areas of Sutter Creek, Martell and Jackson; Amador County's largest high employment area during the hours of 6:55 am to 7:50 pm. This service is an 1 hour 45 minute operated reverse directional loop, providing service to major employment, activity centers and residential neighborhoods every 30-40 minutes throughout the day. This route will also serve as the collector service for all passengers making connections to and from Sacramento, Lone, Plymouth, Upcountry and Moklumne Hill, increasing access to more employment opportunities, especially the transit-dependent rider's ability to commute to employment in the greater Sacramento Region. | Sutter Creek, Martell, Jackson                   |  |                       |                       | \$200,000             | \$200,000        | \$50,000         | \$250,000                | \$250,867   | \$500,867          | Amend 31 - Add new project per Jackie Fleck, DMT request 5/23/2012 |       |          |          |           |           |           |           |             |           |             |
| 3   | Nevada    | County of Nevada Community Development Agency | PA        | JARC      | R         | O            | Operating Assistance-Gold County Stage Saturday Service to provide improved transportation for area workers including low income and welfare recipients to employment and related activities in the Grass Valley, Nevada City and Penn Valley areas. Hours of operation: 7:30 am to 5:00 pm   | Grass Valley, Nevada City, Penn Valley           |  |                       |                       | \$110,490             | \$110,490        | \$110,490        | \$220,980                |             | \$220,980          | AMEND XX - Add new project per Jackie Fleck, DMT request 5/23/2012 |       |          |          |           |           |           |           |             |           |             |
| * Highlighted denotes recent addition to the back-up detailed listing |           |   |           |           |           |              |   |  | <table border="0"> <tr> <td>TOTAL</td> <td>\$98,030</td> <td>\$72,000</td> <td>\$361,710</td> <td>\$310,490</td> <td>\$842,230</td> <td>\$372,200</td> <td>\$1,214,430</td> <td>\$549,335</td> <td>\$1,763,765</td> </tr> </table> |                       |                       |                       |                  |                  |                          |             |                    |  | TOTAL | \$98,030 | \$72,000 | \$361,710 | \$310,490 | \$842,230 | \$372,200 | \$1,214,430 | \$549,335 | \$1,763,765 |
| TOTAL   | \$98,030  | \$72,000                                      | \$361,710 | \$310,490 | \$842,230 | \$372,200    | \$1,214,430   | \$549,335  | \$1,763,765  |                       |                       |                       |                  |                  |                          |             |                    |  |       |          |          |           |           |           |           |             |           |             |

Financial Funding Details

| FTA 5316    | \$98,030  | \$72,000  | \$573,420 | \$470,980 | \$1,214,430 |
|-------------|-----------|-----------|-----------|-----------|-------------|
| Local Funds | \$81,030  | \$89,000  | \$128,438 | \$250,867 | \$549,335   |
|             | \$179,060 | \$161,000 | \$701,858 | \$721,847 | \$1,763,765 |

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

**Proj 3 - PRIOR**

|                  |        |               |  |                                      |
|------------------|--------|---------------|--|--------------------------------------|
| DIST: PPNO:      | EA:    | CTIPS ID:     | TITLE (DESCRIPTION):   | MPO Aprv: 12/15/2011                 |
| VA               |        | 230-0000-0266 | Grouped Project List Pavement Resurf & Rehab HM1 (Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and 3, pavement resurfacing and/or rehabilitation - Preventative Maintenance in various locations on state highway system) | State Aprv: 12/20/2011               |
| CT PROJECT ID:   |        | MPO ID:       |  | Federal Aprv:                        |
|                  |        | RURAL HM1     |  |                                      |
| COUNTY:          | ROUTE: | PM:           |  | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties |        |               |  |                                      |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: \_\_\_\_\_ PHONE: \_\_\_\_\_ EMAIL: \_\_\_\_\_

| <b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i> |               |                      |                   |                                    | <i>(Dollars in whole)</i> |                 |                |              |              |              |              |               |              |
|---|---------------|----------------------|-------------------|------------------------------------|---------------------------|-----------------|----------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <u>Version</u>  | <u>Status</u> | <u>Official Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u>          | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u>    |              |              |              |               |              |
| 9   | Official      | 12/15/2011           | MPOGREEN          | Amendment - Cost/Scope/Sch. Change | 18                        | 115,102,000     |                |              |              |              |              |               |              |
| 8   | Official      | 02/02/2011           | MPOGREEN          | Amendment - Cost/Scope/Sch. Change | 3                         | 100,261,000     |                |              |              |              |              |               |              |
| 7   | Official      | 12/30/2010           | MPOHUY            | Amendment - Cost/Scope/Sch. Change | 2                         | 98,864,000      |                |              |              |              |              |               |              |
| 6   | Official      | 11/12/2010           | MPOHUY            | Adoption - Carry Over              |                           | 96,321,000      |                |              |              |              |              |               |              |
| 5   | Official      | 05/17/2010           | MPOGRAY           | Amendment - Cost/Scope/Sch. Change | 38                        | 96,321,000      |                |              |              |              |              |               |              |
| 4   | Official      | 02/10/2010           | MPOGRAY           | Amendment - Cost/Scope/Sch. Change | 31                        | 58,864,000      |                |              |              |              |              |               |              |
| 3   | Official      | 10/19/2009           | MPOGRAY           | Amendment - Cost/Scope/Sch. Change | 19                        | 54,037,000      |                |              |              |              |              |               |              |
| 2   | Official      | 09/09/2009           | MPOGRAY           | Amendment - Cost/Scope/Sch. Change | 18                        | 18,885,000      |                |              |              |              |              |               |              |
| 1   | Official      | 04/03/2009           | MPOGRAY           | Amendment - New Project            | 7                         | 17,485,000      |                |              |              |              |              |               |              |
|   |               |                      |                   |                                    | <u>PRIOR</u>              | <u>10/11</u>    | <u>11/12</u>   | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Other Fed -   |               |                      |                   |                                    |                           |                 |                |              |              |              |              |               |              |
|   |               |                      |                   |                                    | PE                        |                 |                |              |              |              |              |               |              |
| • Fund Source 1 of 4  |               |                      |                   |                                    | RW                        |                 |                |              |              |              |              |               |              |
| • Fund Type: ARRA - Highway Maintenance (HM)                      |               |                      |                   |                                    | CON                       | 18,857,000      |                |              |              |              |              |               | 18,857,000   |
| • Funding Agency:   |               |                      |                   |                                    | TOTAL                     | 18,857,000      |                |              |              |              |              |               | 18,857,000   |
|   |               |                      |                   |                                    | <u>PRIOR</u>              | <u>10/11</u>    | <u>11/12</u>   | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Highway Maintenance -   |               |                      |                   |                                    | PE                        |                 |                |              |              |              |              |               |              |
| • Fund Source 2 of 4  |               |                      |                   |                                    | RW                        |                 |                |              |              |              |              |               |              |
| • Fund Type: National Hwy System                                  |               |                      |                   |                                    | CON                       | 28,609,000      | 22,512,000     | 8,821,000    |              |              |              |               | 59,942,000   |
| • Funding Agency:   |               |                      |                   |                                    | TOTAL                     | 28,609,000      | 22,512,000     | 8,821,000    |              |              |              |               | 59,942,000   |
|   |               |                      |                   |                                    | <u>PRIOR</u>              | <u>10/11</u>    | <u>11/12</u>   | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Highway Maintenance -   |               |                      |                   |                                    | PE                        |                 |                |              |              |              |              |               |              |
| • Fund Source 3 of 4  |               |                      |                   |                                    | RW                        |                 |                |              |              |              |              |               |              |
| • Fund Type: Surface Transportation Program                       |               |                      |                   |                                    | CON                       | 6,809,000       | 10,264,000     | 6,020,000    |              |              |              |               | 23,093,000   |
| • Funding Agency:   |               |                      |                   |                                    | TOTAL                     | 6,809,000       | 10,264,000     | 6,020,000    |              |              |              |               | 23,093,000   |
|   |               |                      |                   |                                    | <u>PRIOR</u>              | <u>10/11</u>    | <u>11/12</u>   | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Highway Maintenance -   |               |                      |                   |                                    | PE                        |                 |                |              |              |              |              |               |              |
| • Fund Source 4 of 4  |               |                      |                   |                                    | RW                        |                 |                |              |              |              |              |               |              |
| • Fund Type: State Cash   |               |                      |                   |                                    | CON                       | 4,589,000       | 8,621,000      |              |              |              |              |               | 13,210,000   |
| • Funding Agency:   |               |                      |                   |                                    | TOTAL                     | 4,589,000       | 8,621,000      |              |              |              |              |               | 13,210,000   |
| <b>Project Total</b>  |               |                      |                   |                                    | <u>PRIOR</u>              | <u>10/11</u>    | <u>11/12</u>   | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|   |               |                      |                   |                                    | PE                        |                 |                |              |              |              |              |               |              |
|   |               |                      |                   |                                    | RW                        |                 |                |              |              |              |              |               |              |
|   |               |                      |                   |                                    | CON                       | 58,864,000      | 41,397,000     | 14,841,000   |              |              |              |               | 115,102,000  |
|   |               |                      |                   |                                    | TOTAL                     | 58,864,000      | 41,397,000     | 14,841,000   |              |              |              |               | 115,102,000  |

**Comments:**

\*\*\*\*\* Version 9 - 11/14/2011 \*\*\*\*\*Modify grouped project listing to add 6 new projects. Projects added in FY 12/13 use toll credits as match. -lgreen

\*\*\*\*\* Version 8 - 01/27/2011 \*\*\*\*\*

Adds funding to group listing for NEV Co project EA-03-3M830 by \$1,397k in CON.

\*\*\*\*\* Version 7 - 12/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 6 - 08/23/2010 \*\*\*\*\*Transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR Part 93.

\*\*\*\*\* Version 5 - 04/30/2010 \*\*\*\*\*Programs FY 10/11 HM projects, STP & NHS federal funds as well as state match. Adds \$23,728k NHS, \$9,432k STP, \$4,297k state match.Corrects fund type for Mono Co project from STP to NHS.

\*\*\*\*\* Version 4 - 02/09/2010 \*\*\*\*\*Add Mono Co. Project 09-34690, \$4,826,000 total cost in 09/10. STP & state cash split.

\*\*\*\*\* Version 3 - 09/23/2009 \*\*\*\*\*Add 09/10 projects, not funded with ARRA, adjust funding for Alpine co. project OU7004 increase to \$1,550k. Total programmed in 09/10 \$36.370k (Non ARRA and ARRA) including Alpine Co project. Adjust ARRA funding for 3M200 in 08/09 for actuals reduce cost from \$1,080k to \$902k.

\*\*\*\*\* Version 2 - 09/01/2009 \*\*\*\*\*Add Additional Alpine Co HM1 Project EA 10-OU7004, R1,400k Recovery Act funds.

\*\*\*\*\* Version 1 - 03/13/2009 \*\*\*\*\*

Program ARRA funds for on-system preventative maintenance



2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project Listing - Highway Maintenance  
CTIPS ID: 230-0000-0266  
as of Amendment #31

Proj 3 - CURRENT  
Grouped Project Listing  
Backup

| District                            | Agency   | EA    | Project ID   | MPO           | Project Location   | Project Description                  | Total Project Cost  | Other/Local Funds | Funds to be Programmed for PE Support Costs | Funds to be Programmed in R/W Support costs | Funds to be Programmed in Construction Support Costs | Latest Estimated Construction Capital Value in Contract | FTIP Program Year | National Highway System (Y/N) | Fund Source | County | Route | Back Post Mile | Ahead Post Mile | Comments  |  |
|-------------------------------------|----------|-------|--------------|---------------|--|--------------------------------------|---------------------|-------------------|---|---|--|---|-------------------|-------------------------------|-------------|--------|-------|----------------|-----------------|---|--|
| 01                                  | CALTRANS | 49840 |              | Rural Non-MPO | In Humboldt County near Myers Flat from 0.2 mile North of Myers Flat Road to South Fork Eel River Bridete  | Maintenance Asphalt Concrete Overlay | \$1,721,500         |                   | \$110,000                                   | \$1,500                                     | \$110,000  | \$1,500,000   | 2010/11           |                               | STP         | HUM    | 254   | 12.7           | 20.5            | Admin Mod 2: Added project as requested by Douglas Mason                                    |  |
| 01                                  | CALTRANS | 49850 |              | Rural Non-MPO | In Mendocino County on Route 128 from Mill Creek Bridge to Indian Creek Bridge.  | Maintenance Asphalt Concrete Overlay | \$2,716,000         | \$0               | \$110,000                                   | \$1,000                                     | \$105,000  | \$2,500,000   | 2010/11           | N                             | STP         | MEN    | 128   | 17.9           | 23.3            |   |  |
| 01                                  | CALTRANS | 0A080 |              | Rural Non-MPO | In Lake County on Route 29 near Lower Lake from 1.3 miles south to 0.1 mile south of Junction Route 29/53, and on Route 281 near Clearlake Riviera from 1.1 west of Point Lakeview Road to Junction Route 29/281                         | Maintenance Asphalt Concrete Overlay | \$2,206,000         | \$0               | \$105,000                                   | \$1,000                                     | \$100,000  | \$2,000,000   | 2010/11           | N                             | STP         | Lak    | 29    | 19.0           | 20.3            |   |  |
| 01                                  | CALTRANS | 0A080 |              | Rural Non-MPO |  | Maintenance Asphalt Concrete Overlay |                     |                   |   |   |  |   | 2010/11           | N                             | STP         | Lak    | 281   | 14.0           | 17.0            |   |  |
| 01                                  | CALTRANS | 0A150 |              | Rural Non-MPO | In Humboldt County on Rte 211 near Ferndale, from 0.4 miles south of Ocean Avenue to Junction Route 101/211  | Maintenance Asphalt Concrete Overlay | \$2,006,000         | \$0               | \$105,000                                   | \$1,000                                     | \$100,000  | \$1,800,000   | 2010/11           | N                             | STP         | Hum    | 211   | 72.8           | 79.2            |   |  |
| 02                                  | CALTRANS | 2E690 |              | Rural Non-MPO | In Siskiyou county near Edgewood from 0.3 mile south of Weed Roadside Rest Area to 0.7 mile south of Grenada Overcrossing.   | Maintenance Asphalt Concrete Overlay | \$6,730,000         | \$0               | \$120,000                                   | \$10,000                                    | \$600,000  | \$6,000,000   | 2010/11           | Y                             | NHS         | SIS    | 5     | 25.3           | 37.5            |   |  |
| 02                                  | CALTRANS | 2E640 |              | Rural Non-MPO | In Tehama and Siskiyou counties on Route 36 from 0.6 mile west of Stice Rd to Manton Rd and on Route 97 from 1.8 mile south of Ball Mountain Rd to 0.1 mile north of Juniper Knoll Rd.   | Maintenance Chip Seal                | \$1,750,000         | \$0               | \$90,000                                    | \$10,000                                    | \$150,000  | \$600,000   | 2010/11           | Y                             | NHS         | SIS    | 97    | 34.4           | 40.2            |   |  |
| 02                                  | CALTRANS | 2E640 |              | Rural Non-MPO |  | Maintenance Chip Seal                |                     |                   |   |   | \$900,000  |   | 2010/11           | N                             | STP         | TEH    | 36    | 46.0           | 55.3            |   |  |
| 02                                  | CALTRANS | 3E020 |              | Rural Non-MPO | In Lassen County about 8.7 mile east of Old Station from Shasta County to Crater Lake Road.  | Maintenance Asphalt Concrete Overlay | \$3,410,000         | \$0               | \$100,000                                   | \$10,000                                    | \$300,000  | \$3,000,000   | 2010/11           | Y                             | NHS         | Las    | 44    | 0.0            | 14.0            |   |  |
| 03                                  | CALTRANS | 3M830 |              | Rural Non-MPO | In Nevada county in and near Truckee to 1.2 miles west of Boca Bridge and overhead (Br # 17-0059)  | Maintenance Asphalt Concrete Overlay | \$6,641,500         | \$0               | \$265,000                                   | \$4,500                                     | \$472,000  | \$5,900,000   | 2010/11           | Y                             | NHS         | NEV    | 80    | 13.5           | 21.2            | Admin Mod 3 : Increased by \$1,397,000 (\$6,641,500-\$5,244,500) as requested by            |  |
| 09                                  | CALTRANS | 34320 |              | Rural Non-MPO | In Mono County in and near Bridgeport on Route 395 from 4.75 miles south of Route 270 to Route 270 and from 0.3 miles south of Route 182 to 0.7 miles north of Route 182 and on Route 182 from Route 395 to 6.2 miles north of Route 395 | Maintenance Asphalt Concrete Overlay | \$3,769,000         | \$0               | \$155,000                                   | \$1,000                                     | \$190,000  | \$1,329,000   | 2010/11           | Y                             | NHS         | MNO    | 395   | 65.1           | 69.6            | Admin Mod 2: Increased by \$823,000 (\$3,769,000-\$2,946,000) as requested by Douglas Mason |  |
| 09                                  | CALTRANS | 34320 |              | Rural Non-MPO |  | Maintenance Asphalt Concrete Overlay |                     | \$0               |   |   |  | \$1,194,000   | 2010/11           | N                             | STP         | MNO    | 182   | 0.0            | 6.2             |   |  |
| 09                                  | CALTRANS | 34320 |              | Rural Non-MPO |  | Maintenance Asphalt Concrete Overlay |                     | \$0               |   |   |  | \$900,000   | 2010/11           | Y                             | NHS         | MNO    | 395   | 76.0           | 77.0            |   |  |
| 09                                  | CALTRANS | 34740 |              | Rural Non-MPO | In Mono County near Hilton Creek from 0.1 mile north of Crooked Creek Bridge to 0.4 mil south of Obsidian Dome Road  | Maintenance Chip Seal                | \$2,978,710         | \$0               | \$128,000                                   | \$710                                       | \$150,000  | \$2,700,000   | 2010/11           | Y                             | NHS         | MNO    | 395   | 12.6           | 35.0            |   |  |
| 10                                  | CALTRANS | 0U810 |              | Rural Non-MPO | In Amador County in and Near Plymouth from 0.2 mile south of Rancheria Creek Bridge to El Dorado County Line.  | Maintenance Asphalt Concrete Overlay | \$1,896,000         | \$0               | \$65,000                                    | \$1,000                                     | \$130,000  | \$1,700,000   | 2010/11           | N                             | STP         | AMA    | 49    | 11.9           | 22.1            |   |  |
| 10                                  | CALTRANS | 0U880 |              | Rural Non-MPO | In Tuolumne County near Groveland from 0.4 mile west of Elmore Road to 0.3 mile west of South Fork Tuolumne River Bridge.  | Maintenance Asphalt Concrete Overlay | \$2,786,500         | \$0               | \$100,000                                   | \$1,500                                     | \$185,000  | \$2,500,000   | 2010/11           | Y                             | NHS         | TUO    | 120   | 38.2           | 52.7            |   |  |
| 10                                  | CALTRANS | 0U890 |              | Rural Non-MPO | In Tuolumne County at and near Moccasin from 0.5 mile west of North Junction 49 to 0.3 mile west of Old Priest Grade Road.   | Maintenance Asphalt Concrete Overlay | \$2,786,500         | \$0               | \$100,000                                   | \$1,500                                     | \$185,000  | \$2,500,000   | 2010/11           | Y                             | NHS         | TUO    | 120   | 15.1           | 29.0            |   |  |
| <b>TOTAL - HM1 Program FY 10/11</b> |          |       |              |               |  |                                      | <b>\$41,397,710</b> |                   | <b>\$1,553,000</b>                          | <b>\$44,710</b>                             | <b>\$2,777,000</b>                                   | <b>\$37,023,000</b>                                     |                   |                               |             |        |       |                |                 |   |  |
| 01                                  | CALTRANS | 0A800 | 01-0002-0379 | Rural Non-MPO | In Mendocino County from Con Creek Bridge to Robinson Creek Bridge   | Maintenance Asphalt Overlay          | \$1,725,500         | \$0               | \$75,000                                    | \$500                                       | \$150,000  | \$1,500,000   | 2012/13           | N                             | STP         | Men    | 128   | 26.8           | 30.7            |   |  |
| 01                                  | CALTRANS | 0A780 | 01-0002-0346 | Rural Non-MPO | In Humboldt County from 5th Street in Eureka to the 101/255 Seperation in Arcata   | Maintenance Asphalt Overlay          | \$3,094,000         | \$0               | \$134,500                                   | \$500                                       | \$269,000  | \$2,690,000   | 2012/13           | N                             | STP         | Hum    | 255   | 0.0            | 8.8             |   |  |
| 01                                  | CALTRANS | 0A150 | 01-0002-0020 | Rural Non-MPO | In Humboldt County from Ferndale to Fernbridge   | Maintenance Asphalt Overlay          | \$2,300,500         | \$0               | \$100,000                                   | \$500                                       | \$200,000  | \$2,000,000   | 2012/13           | N                             | STP         | Hum    | 211   | 74.2           | 79.2            | Update project cost   |  |
| 01                                  | CALTRANS | 0A740 | 01-0002-0335 | Rural Non-MPO | In Del Norte County from Wilson Creek Bridge to 2.8 miles north of Wilson Creek Bridge   | Maintenance Asphalt Overlay          | \$1,380,500         | \$0               | \$60,000                                    | \$500                                       | \$120,000  | \$1,200,000   | 2012/13           | Y                             | NHS         | DN     | 101   | 12.7           | 15.5            |   |  |
| 01                                  | CALTRANS | 0A700 | 01-0002-0329 | Rural Non-MPO | In Mendocino County from Rattlesnake Creek Bridge to Cummings Road Undercrossing   | Maintenance Asphalt Overlay          | \$1,495,500         | \$0               | \$65,000                                    | \$500                                       | \$130,000  | \$1,300,000   | 2012/13           | Y                             | NHS         | Men    | 101   | 81.4           | R84.7           |   |  |
| 01                                  | CALTRANS | 0B810 | 01-1200-0187 | Rural Non-MPO | In Mendocino County near Leggett from Cummings Road Undercrossing to 0.6 mi south of Jitney Gulch Bridge   | Maintenance Asphalt Overlay          | \$2,855,710         |                   | \$130,950                                   | \$1,000                                     | \$104,760  | \$2,619,000   | 2012/13           | Y                             | NHS         | Men    | 101   | 84.7           | 91.3            | Add new project   |  |
| 01                                  | CALTRANS | 0B800 | 01-1200-0185 | Rural Non-MPO | In Mendocino County near Albion from navarro River Bridge to Albion River Bridge   | Maintenance Asphalt Overlay          | \$1,094,270         |                   | \$50,150                                    | \$1,000                                     | \$40,120   | \$1,003,000   | 2012/13           | N                             | STP         | MEN    | 1     | 40.3           | 43.7            | Add new project   |  |
| 02                                  | CALTRANS | 4E970 | 02-1200-0114 | Rural Non-MPO | In Tehama County at and near Paynes Creek from 0.1 mile west of Manton Road to 0.2 mile east of Latka Road   | Maintenance Asphalt Overlay          | \$1,723,000         | \$0               | \$85,000                                    | \$10,000                                    | \$78,000   | \$1,550,000   | 2012/13           | N                             | STP         | TEH    | 36    | 55.2           | 66              | Add new project   |  |
| 02                                  | CALTRANS | 4E980 | 02-1200-0115 | Rural Non-MPO | In Plumas County in and near Quincy from 0.1 mile east of Old County Road to 0.1 mile west of Elm Street   | Maintenance Asphalt Overlay          | \$1,129,000         | \$0               | \$85,000                                    | \$10,000                                    | \$50,000   | \$984,000   | 2012/13           | N                             | STP         | PLU    | 70    | 37.5           | 46              | Add new project   |  |

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project Listing - Highway Maintenance  
CTIPS ID: 230-0000-0266  
as of **Amendment #31**

| District                            | Agency   | EA     | Project ID   | MPO           | Project Location   | Project Description         | Total Project Cost  | Other/Local Funds | Funds to be Programmed for PE Support Costs | Funds to be Programmed in R/W Support costs | Funds to be Programmed in Construction Support Costs | Latest Estimated Construction Capital Value in Contract | FTIP Program Year | National Highway System (Y/N) | Fund Source | County | Route | Back Post Mile | Ahead Post Mile | Comments        |  |
|-------------------------------------|----------|--------|--------------|---------------|--|-----------------------------|---------------------|-------------------|---|---|--|---|-------------------|-------------------------------|-------------|--------|-------|----------------|-----------------|-----------------|--|
| 02                                  | CALTRANS | 4F150  | 02-1200-0123 | Rural Non-MPO | In Siskiyou County on Route 3 from 0.1 mile south of Kidder Creek Bridge to 0.2 mile north of Reidel Ranch Road and on Route 97 from 0.1 mile south of Alamo Avenue to Yellow Butte Road | Maintenance Asphalt Overlay | \$3,290,000         | \$0               | \$85,000                                    | \$10,000                                    | \$160,000  | \$1,610,000   | 2012/13           | N                             | STP         | SIS    | 3     | 32             | 36              | Add new project |  |
| 02                                  | CALTRANS | 4F150  | 02-1200-0123 | Rural Non-MPO |  | Maintenance Asphalt Overlay |                     |                   |   |   |  |   | 2012/13           | N                             | STP         | SIS    | 3     | 27             | 32              |                 |  |
| 02                                  | CALTRANS | 4F150  | 02-1200-0123 | Rural Non-MPO |  | Maintenance Asphalt Overlay |                     |                   |   |   |  | \$1,425,000   | 2012/13           | Y                             | NHS         | SIS    | 97    | 0.5            | 2.5             |                 |  |
| 02                                  | CALTRANS | 4F150  | 02-1200-0123 | Rural Non-MPO |  | Maintenance Asphalt Overlay |                     |                   |   |   |  |   | 2012/13           | Y                             | NHS         | SIS    | 97    | 2.9            | R11.5           |                 |  |
| 09                                  | CALTRANS | 35450  | 09-12000050  | Rural Non-MPO | In Mono County near Lee Vining from 0.3 miles south of South Junction Rte 158 to 0.1 miles north of West Portal Road   | Maintenance Asphalt Overlay | \$1,725,000         |                   | \$60,000                                    | \$0   | \$165,000  | \$1,500,000   | 2012/13           | Y                             | NHS         | MNO    | 395   | 40             | 45              | Add new project |  |
| 09                                  | CALTRANS | 357400 | 09-12000065  | Rural Non-MPO | In Mono County near Lee Vining on various routes at various locations  | Maintenance Asphalt Overlay | \$5,119,803         |                   | \$222,600                                   | \$3   | \$445,200  | \$1,800,000   | 2012/13           | N                             | STP         | MNO    | 167   | 10             | 21.3            | Add new project |  |
| 09                                  | CALTRANS | 357400 | 09-12000065  | Rural Non-MPO |  | Maintenance Asphalt Overlay |                     |                   |   | \$0   |  | \$912,000   | 2012/13           | Y                             | NHS         | MNO    | 120   | 13.3           | 19              |                 |  |
| 09                                  | CALTRANS | 357400 | 09-12000065  | Rural Non-MPO |  | Maintenance Asphalt Overlay |                     |                   |   | \$0   |  | \$1,740,000   | 2012/13           | Y                             | NHS         | MNO    | 395   | 58.1           | 63.9            |                 |  |
| <b>TOTAL - HM1 Program FY 12/13</b> |          |        |              |               |  |                             | <b>\$26,932,783</b> | <b>\$0</b>        | <b>\$1,153,200</b>                          | <b>\$34,503</b>                             | <b>\$1,912,080</b>                                   | <b>\$23,833,000</b>                                     |                   |                               |             |        |       |                |                 |                 |  |

Multiple Location Projects  
New Project Added by this Amendment

**FY 10/11**

| Sum of Latest Estimated Construction Capital Value in Contract |                     | Federal             | State              |
|--|---------------------|---------------------|--------------------|
| Row Labels   | Total               | 88.53%              | 11.47%             |
| NHS  | \$25,429,000        | \$22,512,294        | \$2,916,706        |
| STP  | \$11,594,000        | \$10,264,168        | \$1,329,832        |
| State Cash (support costs)                                     |                     |                     | \$4,374,710        |
| <b>Grand Total</b>   | <b>\$37,023,000</b> | <b>\$32,776,462</b> | <b>\$8,621,248</b> |

**FY 12/13 - 100% Federal**

| Row Labels         | 2012/13           | Grand Total       |
|--------------------|-------------------|-------------------|
| NHS                | 7,456,710         | 7,456,710         |
| STP                | 19,476,073        | 19,476,073        |
| <b>Grand Total</b> | <b>26,932,783</b> | <b>26,932,783</b> |

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

**Proj 4 - PRIOR**

|   |                                       |  |   |
|---|---------------------------------------|--|---|
| DIST: PPNO: EA: CTIPS ID:<br>10<br>CT PROJECT ID: | 230-0000-0241<br>MPO ID:<br>FTA5311OE | TITLE (DESCRIPTION):<br>Grouped Projects for FTA 5311 Operating Expense (FTA 5311 Operating Expense, Category B) | MPO Aprv: 11/09/2011<br>State Aprv: 11/09/2011<br>Federal Aprv: |
| COUNTY: ROUTE: PM:<br>Various Counties            |                                       |  | EPA TABLE II or III EXEMPT CATEGORY:                            |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | (Dollars in whole)<br>Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|-------------------------------|----|
| 7       | Official | 11/09/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 17        | 67,639,000 |                               |    |
| 6       | Official | 09/15/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 14        | 67,262,000 |                               |    |
| 5       | Official | 07/12/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 11        | 67,125,000 |                               |    |
| 4       | Official | 05/20/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 7         | 64,454,000 |                               |    |
| 3       | Official | 11/12/2010    | MPOHUY     | Adoption - Carry Over              |           | 48,146,000 |                               |    |
| 2       | Official | 12/24/2009    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 21        | 30,969,000 |                               |    |
| 1       | Official | 09/02/2008    | MPOGRAY    | Adoption - New Project             |           | 20,343,000 |                               |    |

|                                       | PRIOR | 10/11     | 11/12     | 12/13     | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL      |
|---------------------------------------|-------|-----------|-----------|-----------|-------|-------|-------|--------|------------|
| • FTA Funds -                         |       |           |           |           |       |       |       |        |            |
| • Fund Source 1 of 2                  | PE    |           |           |           |       |       |       |        |            |
| • Fund Type: FTA 5311 - Non Urbanized | RW    |           |           |           |       |       |       |        |            |
| • Funding Agency:                     | CON   | 4,078,000 | 6,192,000 | 1,452,000 |       |       |       |        | 11,722,000 |
|                                       | TOTAL | 4,078,000 | 6,192,000 | 1,452,000 |       |       |       |        | 11,722,000 |

|   | PRIOR | 10/11      | 11/12      | 12/13     | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL      |
|---|-------|------------|------------|-----------|-------|-------|-------|--------|------------|
| • Local Funds -                         |       |            |            |           |       |       |       |        |            |
| • Fund Source 2 of 2                    | PE    |            |            |           |       |       |       |        |            |
| • Fund Type: Local Transportation Funds | RW    |            |            |           |       |       |       |        |            |
| • Funding Agency:                       | CON   | 26,891,000 | 27,807,000 | 1,219,000 |       |       |       |        | 55,917,000 |
|   | TOTAL | 26,891,000 | 27,807,000 | 1,219,000 |       |       |       |        | 55,917,000 |

| Project Total | PRIOR | 10/11      | 11/12      | 12/13     | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL      |
|---------------|-------|------------|------------|-----------|-------|-------|-------|--------|------------|
|               | PE    |            |            |           |       |       |       |        |            |
|               | RW    |            |            |           |       |       |       |        |            |
|               | CON   | 30,969,000 | 33,999,000 | 2,671,000 |       |       |       |        | 67,639,000 |
|               | TOTAL | 30,969,000 | 33,999,000 | 2,671,000 |       |       |       |        | 67,639,000 |

**Comments:**

- \*\*\*\*\* Version 7 - 11/01/2011 \*\*\*\*\*Add one project to the grouped project list. -lgreen
  - \*\*\*\*\* Version 6 - 09/13/2011 \*\*\*\*\*Add one project to the grouped project list for FY 10/11. lgreen
  - \*\*\*\*\* Version 5 - 07/11/2011 \*\*\*\*\* Adds 9 new projects to the grouped project listing for FY 11/12. -lgreen
  - \*\*\*\*\* Version 4 - 04/11/2011 \*\*\*\*\* Adds 24 new projects to grouped project listing under in FY 10/11, CA-18X047 - Programs \$3,318k FTA (includes one project in Trinity county using toll credit as match), \$12,990k local match - lgreen
  - \*\*\*\*\* Version 3 - 09/14/2010 \*\*\*\*\*Carryover to 2011 FSTIP, add FY 2010 Operating expense, CA-18-X043 rural projects. Programs \$2,647k FTA \$s, \$24,528k local.
  - \*\*\*\*\* Version 2 - 11/25/2009 \*\*\*\*\*Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.
  - \*\*\*\*\* Version 1 - 07/23/2008 \*\*\*\*\*
- FTA 5311 Operating Expense, rural counties,category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

**Proj 4 - CURRENT**

|   |                                       |  |   |
|---|---------------------------------------|--|---|
| DIST: PPNO: EA: CTIPS ID:<br>10<br>CT PROJECT ID: | 230-0000-0241<br>MPO ID:<br>FTA5311OE | TITLE (DESCRIPTION):<br>Grouped Projects for FTA 5311 Operating Expense (FTA 5311 Operating Expense, Category B) | MPO Aprv:<br>State Aprv:<br>Federal Aprv: |
| COUNTY: ROUTE: PM:<br>Various Counties            |                                       |  | EPA TABLE II or III EXEMPT CATEGORY:      |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | <i>(Dollars in whole)</i> |  |  |  |  | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|---------------------------|--|--|--|--|----|
|         |          |               |            |                                    |           |            | Prog RW                   |  |  |  |  |    |
| 8       | Active   | 07/16/2012    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 31        | 86,118,000 |                           |  |  |  |  |    |
| 7       | Official | 11/09/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 17        | 67,639,000 |                           |  |  |  |  |    |
| 6       | Official | 09/15/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 14        | 67,262,000 |                           |  |  |  |  |    |
| 5       | Official | 07/12/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 11        | 67,125,000 |                           |  |  |  |  |    |
| 4       | Official | 05/20/2011    | MPOGREEN   | Amendment - Cost/Scope/Sch. Change | 7         | 64,454,000 |                           |  |  |  |  |    |
| 3       | Official | 11/12/2010    | MPOHUY     | Adoption - Carry Over              |           | 48,146,000 |                           |  |  |  |  |    |
| 2       | Official | 12/24/2009    | MPOGRAY    | Amendment - Cost/Scope/Sch. Change | 21        | 30,969,000 |                           |  |  |  |  |    |
| 1       | Official | 09/02/2008    | MPOGRAY    | Adoption - New Project             |           | 20,343,000 |                           |  |  |  |  |    |

|                                       |       | PRIOR     | 10/11     | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL      |
|---------------------------------------|-------|-----------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| <b>• FTA Funds -</b>                  |       |           |           |           |       |       |       |       |        |            |
|                                       | PE    |           |           |           |       |       |       |       |        |            |
|                                       | RW    |           |           |           |       |       |       |       |        |            |
| • Fund Source 1 of 2                  | CON   | 4,078,000 | 6,192,000 | 4,669,000 |       |       |       |       |        | 14,939,000 |
| • Fund Type: FTA 5311 - Non Urbanized |       |           |           |           |       |       |       |       |        |            |
| • Funding Agency:                     | TOTAL | 4,078,000 | 6,192,000 | 4,669,000 |       |       |       |       |        | 14,939,000 |

|   |       | PRIOR      | 10/11      | 11/12      | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL      |
|---|-------|------------|------------|------------|-------|-------|-------|-------|--------|------------|
| <b>• Local Funds -</b>                  |       |            |            |            |       |       |       |       |        |            |
|   | PE    |            |            |            |       |       |       |       |        |            |
|   | RW    |            |            |            |       |       |       |       |        |            |
| • Fund Source 2 of 2                    | CON   | 26,891,000 | 27,807,000 | 16,481,000 |       |       |       |       |        | 71,179,000 |
| • Fund Type: Local Transportation Funds |       |            |            |            |       |       |       |       |        |            |
| • Funding Agency:                       | TOTAL | 26,891,000 | 27,807,000 | 16,481,000 |       |       |       |       |        | 71,179,000 |

| <b>Project Total</b> |       | PRIOR      | 10/11      | 11/12      | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL      |
|----------------------|-------|------------|------------|------------|-------|-------|-------|-------|--------|------------|
|                      | PE    |            |            |            |       |       |       |       |        |            |
|                      | RW    |            |            |            |       |       |       |       |        |            |
|                      | CON   | 30,969,000 | 33,999,000 | 21,150,000 |       |       |       |       |        | 86,118,000 |
|                      | TOTAL | 30,969,000 | 33,999,000 | 21,150,000 |       |       |       |       |        | 86,118,000 |

**Comments:**

\*\*\*\*\* Version 8 - 07/16/2012 \*\*\*\*\* Modifies the funding and adds projects to the grouped project list- lgreen  
 \*\*\*\*\* Version 7 - 11/01/2011 \*\*\*\*\* Add one project to the grouped project list. -lgreen  
 \*\*\*\*\* Version 6 - 09/13/2011 \*\*\*\*\* Add one project to the grouped project list for FY 10/11. lgreen  
 \*\*\*\*\* Version 5 - 07/11/2011 \*\*\*\*\* Adds 9 new projects to the grouped project listing for FY 11/12. -lgreen  
 \*\*\*\*\* Version 4 - 04/11/2011 \*\*\*\*\* Adds 24 new projects to grouped project listing under in FY 10/11, CA-18X047 - Programs \$3,318k FTA (includes one project in Trinity county using toll credit as match), \$12,990k local match - lgreen  
 \*\*\*\*\* Version 3 - 09/14/2010 \*\*\*\*\* Carryover to 2011 FSTIP, add FY 2010 Operating expense, CA-18-X043 rural projects. Programs \$2,647k FTA \$s, \$24,528k local.  
 \*\*\*\*\* Version 2 - 11/25/2009 \*\*\*\*\* Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.  
 \*\*\*\*\* Version 1 - 07/23/2008 \*\*\*\*\*  
 FTA 5311 Operating Expense, rural counties, category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg

2011 FSTIP  
Rural Non-MPO Areas  
FTA 5311 Operating Assistance  
Project Detail Listing  
CTIPS ID - 230-0000-0241  
as of Amendment 31

Proj 4 - CURRENT  
Grouped Project  
Listing Backup

| SUBRECIPIENT  | COUNTY    | SPECIALIZED TRANSIT SERVICE AREA   | Project Description  | 100% FTA Budget     | Toll Credit (Federal) | Local Match          | Total Project Costs  | PROGRAM OF PROJECTS DOC YR | Comments                          |
|---|-----------|--|----------------------|---------------------|-----------------------|----------------------|----------------------|----------------------------|-----------------------------------|
| <b>Adopted in 2011 FSTIP - CA-18-x043</b>                     |           |  |                      |                     |                       |                      |                      |                            |                                   |
| Alpine County   | Alpine    | Alpine Co.   | Operating Assistance | \$ 25,000           |                       | \$ 50,500            | \$ 75,500            | 2010/11                    |                                   |
| Amador Regional Transit System                                | Amador    | Jackson/lone/ Sutter Creek/ Plymouth/ Amador City  | Operating Assistance | \$ 144,506          |                       | \$ 801,506           | \$ 946,012           | 2010/11                    |                                   |
| Arcata & Mad River Transit System                             | Humboldt  | Humboldt County  | Operating Assistance | \$ 87,000           |                       | \$ 492,000           | \$ 579,000           | 2010/11                    |                                   |
| Calaveras County Public Works                                 | Calaveras | Tuolumne/ Amador Counties  | Operating Assistance | \$ 167,000          |                       | \$ 717,000           | \$ 884,000           | 2010/11                    |                                   |
| Colusa County Transit Agency                                  | Colusa    | Colusa County, California  | Operating Assistance | \$ 77,415           |                       | \$ 828,624           | \$ 906,039           | 2010/11                    |                                   |
| Eastern Sierra Transit Authority                              | Mono      | Mono County  | Operating Assistance | \$ 52,915           |                       | \$ 421,410           | \$ 474,325           | 2010/11                    |                                   |
| Eastern Sierra Transit Authority                              | Inyo      | Inyo County  | Operating Assistance | \$ 73,900           |                       | \$ 792,446           | \$ 866,346           | 2010/11                    |                                   |
| Eureka Transit Service  | Humboldt  | Humboldt County  | Operating Assistance | \$ 173,623          |                       | \$ 538,221           | \$ 711,844           | 2010/11                    |                                   |
| Glenn County Transportation Commission                        | Glenn     | Glenn County, California   | Operating Assistance | \$ 109,000          |                       | \$ 467,000           | \$ 576,000           | 2010/11                    |                                   |
| Humboldt Transit System                                       | Humboldt  | Northern California Counties   | Operating Assistance | \$ 260,435          |                       | \$ 918,670           | \$ 1,179,105         | 2010/11                    |                                   |
| Lake Transit Authority  | Lake      | Lake County  | Operating Assistance | \$ 240,056          |                       | \$ 1,244,023         | \$ 1,484,079         | 2010/11                    |                                   |
| Mariposa County   | Mariposa  | Dial-a-ride for connection w/Merced & Tuolumne Co.   | Operating Assistance | \$ 70,524           |                       | \$ 211,342           | \$ 281,866           | 2010/11                    |                                   |
| Mendocino Transit Authority                                   | Mendocino | Mendocino County (Anderson Valley, Indian, Redwood Coast, South Coast, Ukiah, and Willits)                               | Operating Assistance | \$ 355,150          |                       | \$ 2,516,268         | \$ 2,871,418         | 2010/11                    |                                   |
| Nevada County Dept of Public Works, Transit Services Division | Nevada    | Nevada county, California  | Operating Assistance | \$ 317,150          |                       | \$ 1,645,299         | \$ 1,962,449         | 2010/11                    |                                   |
| Rewood Coast Transit Authority                                | Del Norte | Del Norte County   | Operating Assistance | \$ 115,000          |                       | \$ 505,477           | \$ 620,477           | 2010/11                    |                                   |
| Sierra County Transportation Commission                       | Sierra    | Sierra County, California  | Operating Assistance | \$ 40,000           |                       | \$ 110,000           | \$ 150,000           | 2010/11                    |                                   |
| Town of Truckee   | Nevada    | Town of Truckee  | Operating Assistance | \$ 114,537          |                       | \$ 576,452           | \$ 690,989           | 2010/11                    |                                   |
| Tuolumne County   | Tuolumne  | Tuolumne Co.   | Operating Assistance | \$ 224,380          |                       | \$ 1,692,615         | \$ 1,916,995         | 2010/11                    |                                   |
| <b>SUBTOTAL - 2011 FSTIP Adoption</b>                         |           |  |                      | <b>\$ 2,647,591</b> |                       | <b>\$ 14,528,853</b> | <b>\$ 17,176,444</b> |                            |                                   |
| <b>CA-18-X047 - Project Listing</b>                           |           |  |                      |                     |                       |                      |                      |                            |                                   |
| Alpine County   | Alpine    | Alpine Co.   | Operating Assistance | \$ 25,000           | \$ -                  | \$ 41,150            | \$ 66,150            | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Amador Regional Transit System                                | Amador    | Jackson/lone/ Sutter Creek/ Plymouth/ Amador City  | Operating Assistance | \$ 144,224          | \$ -                  | \$ 428,632           | \$ 572,856           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Arcata & Mad River Transit System                             | Humboldt  | Humboldt County  | Operating Assistance | \$ 86,642           | \$ -                  | \$ 210,374           | \$ 297,016           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Calaveras County Public Works                                 | Calaveras | Tuolumne/ Amador Counties  | Operating Assistance | \$ 166,634          | \$ -                  | \$ 482,908           | \$ 649,542           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Colusa County Transit Agency                                  | Colusa    | Colusa, Williams, Arbuckle, Princeton, Maxwell, Grimes, College City, Meridan, Stonyford, Ladoga & Yuba City, California | Operating Assistance | \$ 77,264           | \$ -                  | \$ 650,000           | \$ 727,264           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Eastern Sierra Transit Authority                              | Mono      | Mono County  | Operating Assistance | \$ 52,812           | \$ -                  | \$ 459,954           | \$ 512,766           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Eastern Sierra Transit Authority                              | Inyo      | Inyo County  | Operating Assistance | \$ 73,735           | \$ -                  | \$ 654,414           | \$ 728,149           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Eureka Transit Service  | Humboldt  | Humboldt County  | Operating Assistance | \$ 173,284          | \$ -                  | \$ 502,250           | \$ 675,534           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Glenn County Transportation Commission                        | Glenn     | Glenn County Unincorporated areas, City of Willows, City of Orland, Butte County & City of Chico, California             | Operating Assistance | \$ 108,694          | \$ -                  | \$ 441,539           | \$ 550,233           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Humboldt Transit System                                       | Humboldt  | Northern California Counties   | Operating Assistance | \$ 259,929          | \$ -                  | \$ 873,231           | \$ 1,133,160         | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Humboldt Transit Authority                                    | Humboldt  | Southern Humboldt to Northern Humboldt, CA   | Operating Assistance | \$ 150,000          |                       | \$ 226,489           | \$ 376,489           | 2010/11                    | Admin Mod 17 - Add new project.   |
| Lake Transit Authority  | Lake      | Lake County  | Operating Assistance | \$ 239,588          | \$ -                  | \$ 1,016,804         | \$ 1,256,392         | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Lassen Transit Service Agency                                 | Lassen    | Lassen County, City of Susanville, City of Alturas,  | Operating Assistance | \$ 138,997          | \$ -                  | \$ 305,690           | \$ 444,687           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Mariposa County   | Mariposa  | Dial-a-ride for connection w/Merced & Tuolumne Co.   | Operating Assistance | \$ 70,386           | \$ -                  | \$ 156,854           | \$ 227,240           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Mendocino Transit Authority                                   | Mendocino | Mendocino County (Anderson Valley, Indian, Redwood Coast, South Coast, Ukiah, and Willits)                               | Operating Assistance | \$ 354,458          | \$ -                  | \$ 1,331,112         | \$ 1,685,570         | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Modoc Transportation Agency                                   | Modoc     | City of Alturas, City of Redding, City of Susanville, California, City of Reno, Nevada and Klamath Falls, Oregon         | Operating Assistance | \$ 40,000           | \$ -                  | \$ 50,100            | \$ 90,100            | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Nevada County Dept of Public Works, Transit Services Division | Nevada    | Grass Valley, Nevada City, Nevada County, California   | Operating Assistance | \$ 315,770          | \$ -                  | \$ 1,173,335         | \$ 1,489,105         | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Plumas County Transportation Commission                       | Plumas    | Plumas County, City of Portola, City of Chico, California  | Operating Assistance | \$ 85,565           | \$ -                  | \$ 423,064           | \$ 508,629           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Rewood Coast Transit Authority                                | Del Norte | Del Norte County   | Operating Assistance | \$ 113,025          | \$ -                  | \$ 455,178           | \$ 568,203           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Sierra County Transportation Commission                       | Sierra    | City of Loyalton, Sierra County, California  | Operating Assistance | \$ 40,000           | \$ -                  | \$ 79,881            | \$ 119,881           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Siskiyou County Transit                                       | Siskiyou  | Siskiyou County, City of Dunsmuir, City Mt. Shasta, City of Weed, City of Yreka, California                              | Operating Assistance | \$ 182,030          | \$ -                  | \$ 1,324,353         | \$ 1,506,383         | 2010/11                    | Amend 7 - add new proj CA-18-X047 |
| Tehama County   | Tehama    | Tehama County, City of Corning, City of Red Bluff, City of Tehama, California  | Operating Assistance | \$ 230,261          | \$ -                  | \$ 743,896           | \$ 974,157           | 2010/11                    | Amend 7 - add new proj CA-18-X047 |

2011 FSTIP  
Rural Non-MPO Areas  
FTA 5311 Operating Assistance  
Project Detail Listing  
CTIPS ID - 230-0000-0241  
as of Amendment 31

| SUBRECIPIENT  | COUNTY    | SPECIALIZED TRANSIT SERVICE AREA                            | Project Description  | 100% FTA Budget      | Toll Credit (Federal) | Local Match          | Total Project Costs  | PROGRAM OF PROJECTS DOC YR | Comments                               |
|---|-----------|---|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------------|--|
| Town of Truckee   | Nevada    | Town of Truckee, Nevada County, California                  | Operating Assistance | \$ 62,388            | \$ -                  | \$ 112,791           | \$ 175,179           | 2010/11                    | Amend 7 - add new proj CA-18-X047      |
| Trinity County  | Trinity   | Trinity County  | Operating Assistance | \$ 32,854            | \$ 20,653             | \$ 5,871             | \$ 59,378            | 2010/11                    | Amend 7 - add new proj CA-18-X047      |
| Trinity County Transportation Commission                      | Trinity   | Trinity County  | Operating Assistance | \$ 75,902            |                       | \$ 61,278            | \$ 137,180           | 2010/11                    | Admin Mod 14 - add new proj            |
| Tuolumne County   | Tuolumne  | Tuolumne Co.  | Operating Assistance | \$ 223,941           | \$ -                  | \$ 1,066,483         | \$ 1,290,424         | 2010/11                    | Amend 7 - add new proj CA-18-X047      |
| <b>SUBTOTAL - FY 10/11</b>                                    |           |   |                      | <b>\$ 3,523,383</b>  | <b>\$ 20,653</b>      | <b>\$ 13,277,631</b> | <b>\$ 16,821,667</b> |                            |  |
| <b>CA18-X035, X036 amd CA18-X043 Project Listing</b>          |           |   |                      |                      |                       |                      |                      |                            |  |
| Humboldt Transit Authority                                    | Humboldt  | Humboldt County, Weott, Meyers, Gaverville, CA,             | Operating Assistance | \$ 22,902            |                       | \$ 65,502            | \$ 88,404            | 2011/12                    | Admin Mod 11 - new project CA18-X035   |
| Modoc Transportation Agency                                   | Modoc     | Alturas, Modoc County, California, Klamath Falls,           | Operating Assistance | \$ 32,091            |                       | \$ 25,909            | \$ 58,000            | 2011/12                    | Admin Mod 11 - new project CA18-X036   |
| Trinity County Transportation Commission                      | Trinity   | Weaverville, Trinity County, Willow Creek, Humboldt         | Operating Assistance | \$ 84,150            |                       | \$ 67,939            | \$ 152,089           | 2011/12                    | Admin Mod 11 - new project CA18-X037   |
| Eastern Sierra Transit Authority                              | Inyo      | Ridgecrest, Bishop, Mammoth Lake, CA, Reno, Nevada          | Operating Assistance | \$ 359,649           |                       | \$ 290,360           | \$ 650,009           | 2011/12                    | Admin Mod 11 - new project - CA18-X043 |
| Lake County Transit Authority                                 | Lake      | Calistoga, Napa County, Lake County, Ukiah, Mendocino       | Operating Assistance | \$ 375,213           |                       | \$ 302,924           | \$ 678,137           | 2011/12                    | Admin Mod 11 - new project - CA18-X043 |
| Modoc Transportation Agency                                   | Modoc     | Alturas, Modoc County, Redding, Shasta County,              | Operating Assistance | \$ 82,940            |                       | \$ 66,960            | \$ 149,900           | 2011/12                    | Admin Mod 11 - new project - CA18-X043 |
| Modoc Transportation Agency                                   | Modoc     | Alturas, Modoc County, California, Reno, Nevada             | Operating Assistance | \$ 168,480           |                       | \$ 136,020           | \$ 304,500           | 2011/12                    | Admin Mod 11 - new project - CA18-X043 |
| Redwood Coast Transit Authority                               | Del Norte | Smith River, Del Norte County, Arcata, Humboldt County,     | Operating Assistance | \$ 202,700           |                       | \$ 163,650           | \$ 366,350           | 2011/12                    | Admin Mod 11 - new project - CA18-X043 |
| Trinity County Transportation Commission                      | Trinity   | Hayfork, Lewiston, Weaverville, Trinity County,             | Operating Assistance | \$ 124,104           |                       | \$ 100,194           | \$ 224,298           | 2011/12                    | Admin Mod 11 - new project - CA18-X043 |
| Alpine County   | Alpine    | Alpine Co.  | Operating Assistance | \$ 25,000            |                       | \$ 45,000            | \$ 70,000            | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Amador Transit  | Amador    | Jackson/Ione/ Sutter Creek/ Plymouth/ Amador City           | Operating Assistance | \$ 144,224           |                       | \$ 977,440           | \$ 1,121,664         | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Calaveras County Public Works                                 | Calaveras | Tuolumne/ Amador Counties                                   | Operating Assistance | \$ 166,634           |                       | \$ 666,415           | \$ 833,049           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Colusa County Transit Agency                                  | Colusa    | Colusa, Williams, Arbuckle, Princeton, Maxwell, Grimes,     | Operating Assistance | \$ 77,264            |                       | \$ 747,098           | \$ 824,362           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Eastern Sierra Transit Authority                              | Mono      | Mono County   | Operating Assistance | \$ 52,812            |                       | \$ 545,839           | \$ 598,651           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Eastern Sierra Transit Authority                              | Inyo      | Inyo County   | Operating Assistance | \$ 73,735            |                       | \$ 663,994           | \$ 737,729           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Eureka Transit Service  | Humboldt  | Humboldt County   | Operating Assistance | \$ 173,284           |                       | \$ 566,031           | \$ 739,315           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Glenn County Transportation Commission                        | Glenn     | Glenn County Unincorporated areas, City of Willows, City of | Operating Assistance | \$ 108,694           |                       | \$ 427,939           | \$ 536,633           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Humboldt Transit System                                       | Humboldt  | Nothern California Counties                                 | Operating Assistance | \$ 259,929           |                       | \$ 1,079,606         | \$ 1,339,535         | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Lake Transit Authority  | Lake      | Lake County   | Operating Assistance | \$ 239,588           |                       | \$ 1,016,804         | \$ 1,256,392         | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Lassen Transit Service Agency                                 | Lassen    | Lassen County, City of Susanville, City of Alturas,         | Operating Assistance | \$ 138,997           |                       | \$ 1,209,199         | \$ 1,348,196         | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Mariposa County   | Mariposa  | Dial-a-ride for connection w/Merced & Tuolumne Co.          | Operating Assistance | \$ 70,386            |                       | \$ 156,303           | \$ 226,689           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Mendocino Transit Authority                                   | Mendocino | Mendocino County (Anderson Valley, Indian, Redwood          | Operating Assistance | \$ 354,458           |                       | \$ 1,344,899         | \$ 1,699,357         | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Modoc Transportation Agency                                   | Modoc     | City of Alturas, City of Redding, City of Susanville,       | Operating Assistance | \$ 25,000            |                       | \$ 21,500            | \$ 46,500            | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Nevada County Dept of Public Works, Transit Services Division | Nevada    | Grass Valley, Nevada City, Nevada County                    | Operating Assistance | \$ 316,301           |                       | \$ 1,089,989         | \$ 1,406,290         | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Plumas County Transportation Commission                       | Plumas    | Plumas County, City of Portola, City of Chico               | Operating Assistance | \$ 85,565            |                       | \$ 448,212           | \$ 533,777           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Redwood Coast Transit Authority                               | Del Norte | Del Norte County  | Operating Assistance | \$ 113,025           |                       | \$ 477,431           | \$ 590,456           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Sierra County Transportation Commission                       | Sierra    | City of Loyalton, Sierra County                             | Operating Assistance | \$ 40,000            |                       | \$ 79,918            | \$ 119,918           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Siskiyou County Transit                                       | Siskiyou  | Siskiyou County, City of Dunsuir, City Mt. Shasta,          | Operating Assistance | \$ 182,030           |                       | \$ 1,299,771         | \$ 1,481,801         | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Tehama County   | Tehama    | Tehama County, City of Corning, City of Red Bluff, City     | Operating Assistance | \$ 230,261           |                       | \$ 743,896           | \$ 974,157           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Town of Truckee   | Nevada    | Town of Truckee, Nevada County                              | Operating Assistance | \$ 61,857            |                       | \$ 462,479           | \$ 524,336           | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Trinity County  | Trinity   | Trinity County  | Operating Assistance | \$ 33,741            | \$ 19,766             | \$ 7,474             | \$ 60,981            | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| Tuolumne County Transit Agency (TCTA)                         | Tuolumne  | Tuolumne Co.  | Operating Assistance | \$ 223,941           |                       | \$ 1,184,490         | \$ 1,408,431         | 2011/12                    | Amendment 31 - new projects CA18-X0152 |
| <b>SUBTOTAL - FY 11/12</b>                                    |           |   |                      | <b>\$ 4,648,955</b>  | <b>\$ 19,766</b>      | <b>\$ 16,481,185</b> | <b>\$ 21,149,906</b> |                            |  |
| <b>TOTAL</b>  |           |   |                      | <b>\$ 10,819,929</b> | <b>\$ 40,419</b>      | <b>\$ 44,287,669</b> | <b>\$ 55,148,017</b> |                            |  |

|  |                   |                      |                             |
|--|-------------------|----------------------|-----------------------------|
| <i>Federal FY 10/11 (FTA Budget + Toll Credit)</i> | <b>6,191,627</b>  | <b>\$ 27,806,484</b> | <i>FY 10/11 Local Match</i> |
| <i>Federal FY 11/12 (FTA Budget)</i>               | <b>4,668,721</b>  | <b>\$ 16,481,185</b> | <i>FY 11/12 Local Match</i> |
| <i>Total Federal</i>                               | <b>10,860,348</b> | <b>\$ 44,287,669</b> | <i>Total - Local</i>        |

\* Highlighted denotes recent addition/revision to back-up listing

## Financial Summary Tables

**Financial Table Summary of Changes**  
(Include Administrative Modifications 29, 30, and Amendment 31)

| Fund Type and Source        | FY 10/11         | FY 11/12          | FY 12/13          | FY 13/14         | Total Net Change to the Current FSTIP (FY 10/11 - 13/14) |
|-----------------------------|------------------|-------------------|-------------------|------------------|--|
| <b>FEDERAL</b>              | <b>(391,000)</b> | <b>2,710,000</b>  | <b>739,000</b>    | <b>1,172,000</b> | <b>4,230,000</b>   |
| <b>CMAQ</b>                 | <b>(68,000)</b>  | <b>(683,000)</b>  |                   | <b>701,000</b>   |  |
| <i>AdminMod 29</i>          | <i>(68,000)</i>  | <i>(683,000)</i>  |                   | <i>701,000</i>   |  |
| <b>FTA 5317</b>             | <b>(200,000)</b> | <b>(200,000)</b>  | <b>166,000</b>    |                  |  |
| <i>AdminMod 29</i>          | <i>(200,000)</i> | <i>(200,000)</i>  | <i>166,000</i>    |                  |  |
| <b>FTA-Transit in Parks</b> |                  | <b>400,000</b>    |                   |                  |  |
| <i>AdminMod 29</i>          |                  | <i>400,000</i>    |                   |                  |  |
| <b>FTA 5316</b>             | <b>(123,000)</b> | <b>(24,000)</b>   | <b>573,000</b>    | <b>471,000</b>   |  |
| <i>Amendment 31</i>         | <i>(123,000)</i> | <i>(24,000)</i>   | <i>573,000</i>    | <i>471,000</i>   |  |
| <b>FTA 5311</b>             | -                | <b>3,217,000</b>  |                   |                  |  |
| <i>Amendment 31</i>         | -                | <i>3,217,000</i>  |                   |                  |  |
| <b>LOCAL</b>                | <b>(245,000)</b> | <b>15,175,000</b> | <b>133,000</b>    | <b>251,000</b>   | <b>15,314,000</b>  |
| <b>Local Funds</b>          | <b>(245,000)</b> | <b>15,175,000</b> | <b>133,000</b>    | <b>251,000</b>   |  |
| <i>AdminMod 29</i>          | <i>(80,000)</i>  | <i>(80,000)</i>   |                   |                  |  |
| <i>AdminMod 30</i>          |                  |                   | <i>5,000</i>      | -                |  |
| <i>Amendment 31</i>         | <i>(165,000)</i> | <i>15,255,000</i> | <i>128,000</i>    | <i>251,000</i>   |  |
| <b>STATE</b>                | -                | <b>1,845,000</b>  | <b>22,241,000</b> | <b>3,797,000</b> | <b>27,883,000</b>  |
| <b>STIP</b>                 |                  |                   | <b>715,000</b>    | <b>50,000</b>    |  |
| <i>AdminMod 29</i>          |                  |                   | <i>30,000</i>     | <i>50,000</i>    |  |
| <i>AdminMod 30</i>          |                  |                   | <i>685,000</i>    |                  |  |
| <b>STIP-TE</b>              | -                | <b>1,845,000</b>  | <b>(326,000)</b>  | <b>53,000</b>    |  |
| <i>AdminMod 29</i>          |                  |                   | <i>(89,000)</i>   | <i>(210,000)</i> |  |
| <i>AdminMod 30</i>          |                  |                   | <i>442,000</i>    | <i>263,000</i>   |  |
| <i>Amendment 31</i>         | -                | <i>1,845,000</i>  | <i>(679,000)</i>  | -                |  |
| <b>SHOPP</b>                |                  |                   | <b>9,760,000</b>  | <b>3,694,000</b> |  |
| <i>AdminMod 29</i>          |                  |                   | <i>5,297,000</i>  | <i>2,140,000</i> |  |
| <i>AdminMod 30</i>          |                  |                   | <i>4,463,000</i>  | <i>1,554,000</i> |  |
| <b>HM1</b>                  | -                |                   | <b>12,092,000</b> |                  |  |
| <i>Amendment 31</i>         | -                |                   | <i>12,092,000</i> |                  |  |
| <b>Grand Total</b>          | <b>(636,000)</b> | <b>19,730,000</b> | <b>23,113,000</b> | <b>5,220,000</b> | <b>47,427,000</b>  |

**TABLE 1: REVENUE**

**State of California - Rural Non-MPO Areas  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 31  
(\$'s in 1,000)**

| Funding Source   |  | NOTES   | 4 YEARS (FSTIP Cycle) |                |              |                |              |                |              |                | CURRENT TOTAL |
|--|--|---|-----------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
|  |  |   | 2010/11               |                | 2011/12      |                | 2012/13      |                | 2013/14      |                |               |
|  |  |   | Amendment             |                | Amendment    |                | Amendment    |                | Amendment    |                |               |
|  |  |   | Prior No. 28          | Current No. 31 | Prior No. 28 | Current No. 31 | Prior No. 28 | Current No. 31 | Prior No. 28 | Current No. 31 |               |
| LOCAL  | Sales Tax  |   |                       |                |              |                |              |                |              |                |               |
|  | -- City  |   |                       |                |              |                |              |                |              |                |               |
|  | -- County  |   |                       |                |              |                |              |                |              |                |               |
|  | Gas Tax  |   |                       |                |              |                |              |                |              |                |               |
|  | -- Gas Tax (Subventions to Cities)                               |   |                       |                |              |                |              |                |              |                |               |
|  | -- Gas Tax (Subventions to Counties)                             |   |                       |                |              |                |              |                |              |                |               |
|  | Other Local Funds  |   |                       |                |              |                |              |                |              |                |               |
|  | -- County General Funds  |   |                       |                |              |                |              |                |              |                |               |
|  | -- City General Funds  |   |                       |                |              |                |              |                |              |                |               |
|  | -- Street Taxes and Developer Fees                               |   |                       |                |              |                |              |                |              |                |               |
|  | -- RSTP Exchange funds   |   |                       |                |              |                |              |                |              |                |               |
| Transit  |  |   |                       |                |              |                |              |                |              |                |               |
| -- Transit Fares   |  |   |                       |                |              |                |              |                |              |                |               |
| Tolls (e.g. non-state owned bridges)                                     |  |   |                       |                |              |                |              |                |              |                |               |
| Other (See Appendix 1)   |  |   |                       |                |              |                |              |                |              |                |               |
| Local Total  | \$39,593   | \$39,348  | \$8,250               | \$23,425       | \$5,259      | \$5,392        | \$2,985      | \$3,236        | \$71,401     |                |               |
|  | \$39,593   | \$39,348  | \$8,250               | \$23,425       | \$5,259      | \$5,392        | \$2,985      | \$3,236        | \$71,401     |                |               |
| REGIONAL   | Tolls  |   |                       |                |              |                |              |                |              |                |               |
|  | -- Bridge  |   |                       |                |              |                |              |                |              |                |               |
|  | -- Corridor  |   |                       |                |              |                |              |                |              |                |               |
|  | Regional Transit Fares/Measures                                  |   |                       |                |              |                |              |                |              |                |               |
|  | Regional Sales Tax   |   |                       |                |              |                |              |                |              |                |               |
|  | Regional Bond Revenue  |   |                       |                |              |                |              |                |              |                |               |
|  | Regional Gas Tax   |   |                       |                |              |                |              |                |              |                |               |
|  | Vehicle Registration Fees (CARB Fees, SAFE)                      |   |                       |                |              |                |              |                |              |                |               |
|  | Other (See Appendix 2)   |   |                       |                |              |                |              |                |              |                |               |
|  | Regional Total   |   |                       |                |              |                |              |                |              |                |               |
|  | STATE  | State Highway Operations and Protection Program | \$517,745             | \$517,745      | \$330,711    | \$330,711      | \$205,196    | \$214,958      | \$331,553    | \$335,247      | \$1,398,661   |
| SHOPP (Including Augmentation)   |  | \$500,193                                       | \$500,193             | \$301,675      | \$301,675    | \$204,544      | \$214,304    | \$331,553      | \$335,247    | \$1,351,419    |               |
| SHOPP Prior  |  |   |                       |                |              |                |              |                |              | \$7,878        |               |
| State Minor Program  |  | \$17,552  | \$17,552              | \$21,158       | \$21,158     | \$654          | \$654        |                |              | \$39,364       |               |
| State Transportation Improvement Program                                 |  | \$201,346                                       | \$201,346             | \$71,735       | \$73,580     | \$80,839       | \$81,228     | \$70,489       | \$70,592     | \$426,746      |               |
| STIP (Including Augmentation)  |  | \$194,567                                       | \$194,567             | \$64,206       | \$64,206     | \$71,401       | \$72,116     | \$59,500       | \$59,550     | \$390,439      |               |
| Transportation Enhancement   |  | \$6,779   | \$6,779               | \$7,529        | \$9,374      | \$9,438        | \$9,112      | \$10,989       | \$11,042     | \$36,307       |               |
| STIP Prior   |  |   |                       |                |              |                |              |                |              |                |               |
| Transportation Enhancement   |  |   |                       |                |              |                |              |                |              |                |               |
| Proposition 1 A  |  |   |                       |                |              |                |              |                |              |                |               |
| Proposition 1 B  |  | \$35,986  | \$35,986              | \$3,393        | \$3,393      | \$555          | \$555        | \$1,381        | \$1,381      | \$41,315       |               |
| GARVEE Bonds (Includes Debt Service Payments)                            |  | \$6,230   | \$6,230               | \$6,230        | \$6,230      | \$6,230        | \$6,230      | \$6,230        | \$6,230      | \$24,920       |               |
| Highway Maintenance (HM)   |  | \$41,397  | \$41,397              |                |              | \$14,841       | \$26,933     |                |              | \$68,330       |               |
| Traffic Congestion Relief Program (TCRP)                                 |  |   |                       |                |              |                |              |                |              |                |               |
| State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) |  |   |                       | \$100          | \$100        |                |              | \$1,229        | \$1,229      | \$1,329        |               |
| Safe Routes to School (SR2S)   |  |   |                       |                |              |                |              |                |              |                |               |
| State Emergency Repair Program   |  |   |                       |                |              |                |              |                |              |                |               |
| Other (See Appendix 3)   | \$24,320   | \$24,320  | \$843                 | \$843          | \$1,012      | \$1,012        | \$803        | \$803          | \$26,978     |                |               |
| State Total  | \$827,024  | \$827,024                                       | \$413,012             | \$414,857      | \$309,906    | \$332,145      | \$410,456    | \$414,253      | \$1,988,279  |                |               |
| FEDERAL TRANSIT  | 5307 - Urbanized Area Formula Program                            |   |                       |                |              |                |              |                |              |                |               |
|  | 5308 - Clean Fuel Formula Program                                |   |                       |                |              |                |              |                |              |                |               |
|  | 5309a - Fixed Guideway Modernization                             |   |                       |                |              |                |              |                |              |                |               |
|  | 5309b - New and Small Starts (Capital Investment Grants)         |   |                       |                |              |                |              |                |              |                |               |
|  | 5309c - Bus and Bus Related Grants                               |   |                       |                |              |                |              |                |              | \$5,000        |               |
|  | 5310 - Elderly & Persons with Disabilities Formula Program       | \$2,922   | \$2,922               | \$2,500        | \$2,500      | \$2,500        | \$2,500      |                |              | \$2,922        |               |
|  | 5311 - Nonurbanized Area Formula Program                         | \$6,192   | \$6,192               | \$1,452        | \$4,669      |                |              |                |              | \$10,861       |               |
|  | 5311c - Public Transportation on Indian Reservation              |   |                       |                |              |                |              |                |              |                |               |
|  | 5311f - Intercity Bus  | \$698   | \$698                 |                |              |                |              |                |              | \$698          |               |
|  | 5316 - Job Access and Reverse Commute Program                    | \$221   | \$98                  | \$96           | \$72         |                | \$573        |                | \$471        | \$1,214        |               |
|  | 5317 - New Freedom   | \$424   | \$224                 | \$424          | \$224        |                | \$166        |                |              | \$614          |               |
|  | 5320 - Transit in the Parks                                      | \$4,400   | \$4,400               |                |              |                |              |                |              | \$4,800        |               |
|  | FTA Transfer from Prior FTIP                                     |   |                       |                |              |                |              |                |              |                |               |
|  | Other (See Appendix 4)   | \$257   | \$257                 | \$213          | \$213        |                |              |                |              | \$470          |               |
|  | Federal Transit Total  | \$15,116  | \$14,791              | \$4,685        | \$8,078      | \$2,500        | \$3,239      |                | \$471        | \$26,879       |               |
|  | FEDERAL HIGHWAY  | Bridge Discretionary Program                    |                       |                |              |                |              |                |              |                |               |
| Congestion Mitigation and Air Quality (CMAQ)                             |  | \$1,425   | \$1,425               | \$2,588        | \$1,887      | \$3,171        | \$3,171      | \$3,171        | \$3,872      | \$10,355       |               |
| Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)                 |  |   |                       |                |              |                |              |                |              |                |               |
| Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)       |  |   |                       |                |              |                |              |                |              |                |               |
| Federal Lands Highway  |  | \$39,996  | \$39,996              | \$34,593       | \$34,593     |                |              |                |              | \$74,589       |               |
| Ferry Boat Discretionary   |  |   |                       | \$24           | \$24         | \$96           | \$96         |                |              | \$120          |               |
| High Priority Projects (HPP) and Demo                                    |  | \$6,231   | \$6,231               | \$4,116        | \$4,116      | \$252          | \$252        | \$2,736        | \$2,736      | \$13,335       |               |
| High Risk Rural Road (HRRR)  |  | \$3,628   | \$3,628               | \$1,727        | \$1,727      | \$1,602        | \$1,602      | \$599          | \$599        | \$7,556        |               |
| Highway Bridge Program (HBP)   |  | \$43,559  | \$43,559              | \$61,754       | \$61,754     | \$30,584       | \$30,584     | \$52,352       | \$52,352     | \$188,251      |               |
| Highway Safety Improvement Program (HSIP)                                |  | \$6,879   | \$6,879               | \$2,670        | \$2,670      | \$3,226        | \$3,226      | \$132          | \$132        | \$12,907       |               |
| National Scenic Byways Program   |  | \$2,021   | \$2,021               | \$80           | \$80         |                |              |                |              | \$2,101        |               |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)        |  |   |                       |                |              |                |              |                |              |                |               |
| Public Lands Highway   |  | \$1,445   | \$1,445               |                |              |                |              |                |              | \$1,445        |               |
| Railway (Section 130)  |  |   |                       |                |              |                |              |                |              |                |               |
| Recreational Trails  |  | \$100   | \$100                 |                |              |                |              |                |              | \$100          |               |
| Safe Routes to School (SRTS) (SAFETEA-LU)                                |  | \$1,326   | \$1,326               | \$1,100        | \$1,100      | \$357          | \$357        | \$2,599        | \$2,599      | \$5,382        |               |
| Surface Transportation Program (Regional)                                |  |   |                       |                |              |                |              |                |              |                |               |
| Transportation and Community and System Preservation Program             | \$356  | \$356   |                       |                |              |                |              |                | \$356        |                |               |
| Transportation Improvements (TI)   |  |   |                       |                |              |                |              |                |              |                |               |
| Other (See Appendix 5)   | \$957  | \$957   | \$7,000               | \$7,000        |              |                |              |                | \$7,957      |                |               |
| Federal Highway Total  | \$107,923  | \$107,923                                       | \$115,652             | \$114,951      | \$39,290     | \$39,290       | \$61,589     | \$62,290       | \$324,454    |                |               |
| FEDERAL RAILROAD ADMINISTRATION  | American Recovery and Reinvestment Act of 2009                   | \$122,100                                       | \$122,100             |                |              |                |              |                |              | \$122,100      |               |
|  | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)    |   |                       |                |              |                |              |                |              |                |               |
|  | Other (See Appendix 6)   |   |                       |                |              |                |              |                |              |                |               |
| Federal Railroad Administration Total                                    | \$122,100  | \$122,100                                       |                       |                |              |                |              |                | \$122,100    |                |               |
| Federal Total  | \$245,137  | \$244,814                                       | \$120,337             | \$123,029      | \$41,790     | \$42,529       | \$61,589     | \$62,761       | \$473,133    |                |               |
| INNOVATIVE FINANCE   | TIFIA (Transportation Infrastructure Finance and Innovation Act) |   |                       |                |              |                |              |                |              |                |               |
|  | State Infrastructure Bank  |   |                       |                |              |                |              |                |              |                |               |
|  | Section 129 Loans  |   |                       |                |              |                |              |                |              |                |               |
|  | Rail Rehab & Improvement Financing                               |   |                       |                |              |                |              |                |              |                |               |
|  | Railroad Innovative Finance                                      |   |                       |                |              |                |              |                |              |                |               |
|  | Private Activity Bonds   |   |                       |                |              |                |              |                |              |                |               |
|  | Private Concession Fees  |   |                       |                |              |                |              |                |              |                |               |
|  | Private Donations  |   |                       |                |              |                |              |                |              |                |               |
| Program Income (from a federal project)                                  |  |   |                       |                |              |                |              |                |              |                |               |
| Other (See Appendix 7)   |  |   |                       |                |              |                |              |                |              |                |               |
| Innovative Financing Total   |  |   |                       |                |              |                |              |                |              |                |               |
| REVENUE TOTAL  | \$1,111,754  | \$1,111,186                                     | \$541,599             | \$561,311      | \$356,953    | \$380,066      | \$475,030    | \$480,250      | \$2,532,813  |                |               |

**MPO Financial Summary Notes:**

Highlighted amounts denote changes on the financial table. These changes include approved Administrative Modifications 29, 30 and current Amendment 31.

CMAQ Revenue Notes: Reduced FY 11/12 CMAQ Revenue (Current Column) by \$701k. This apportionment amount was loaned to SJCOG by Calaveras County of Governments. Per MOU, SJCOG will payback CALACOG \$701k in FY 13/14.



**TABLE 2: PROGRAMMED**

**State of California - Rural Non-MPO Areas  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 31  
(\$'s in 1,000)**

| Funding Source   |  | NOTES              | 4 YEARS (FSTIP Cycle) |                  |                  |                  |                  |                  |                  |                    | CURRENT TOTAL |
|--|--|--------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|---------------|
|  |  |                    | 2010/11               |                  | 2011/12          |                  | 2012/13          |                  | 2013/14          |                    |               |
|  |  |                    | Amendment             |                  | Amendment        |                  | Amendment        |                  | Amendment        |                    |               |
|  |  |                    | Prior No. 28          | Current No. 31   | Prior No. 28     | Current No. 31   | Prior No. 28     | Current No. 31   | Prior No. 28     | Current No. 31     |               |
| LOCAL  | Local Total  |                    | \$39,593              | \$39,348         | \$8,250          | \$23,425         | \$5,259          | \$5,392          | \$2,985          | \$3,236            | \$71,401      |
|  | Tolls  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
| REGIONAL   | -- Bridge  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | -- Corridor  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Regional Transit Fares/Measures  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Regional Sales Tax   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Regional Bond Revenue  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Regional Gas Tax   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Vehicle Registration Fees (CARB Fees, SAFE)<br>Other (See Appendix A)                  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
| Regional Total   |  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
| STATE  | State Highway Operations and Protection Program  |                    | \$517,745             | \$517,745        | \$330,711        | \$330,711        | \$205,198        | \$214,958        | \$331,553        | \$335,247          | \$1,398,661   |
|  | SHOPP (Including Augmentation)   |                    | \$500,193             | \$500,193        | \$301,675        | \$301,675        | \$204,544        | \$214,304        | \$331,553        | \$335,247          | \$1,351,419   |
|  | SHOPP Prior  |                    |                       |                  | \$7,878          | \$7,878          |                  |                  |                  |                    | \$7,878       |
|  | State Minor Program  |                    | \$17,552              | \$17,552         | \$21,158         | \$21,158         | \$654            | \$654            |                  |                    | \$39,364      |
|  | State Transportation Improvement Program   |                    | \$201,346             | \$201,346        | \$71,735         | \$73,580         | \$80,839         | \$81,228         | \$70,489         | \$70,592           | \$426,746     |
|  | STIP (Including Augmentation)  |                    | \$194,567             | \$194,567        | \$64,206         | \$64,206         | \$71,401         | \$72,116         | \$59,500         | \$59,550           | \$390,439     |
|  | Transportation Enhancement   |                    | \$6,779               | \$6,779          | \$7,529          | \$9,374          | \$9,438          | \$9,112          | \$10,989         | \$11,042           | \$36,307      |
|  | STIP Prior   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Transportation Enhancement   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Proposition 1 A  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Proposition 1 B  |                    | \$35,986              | \$35,986         | \$3,393          | \$3,393          | \$555            | \$555            | \$1,381          | \$1,381            | \$41,315      |
|  | GARVEE Bonds (Includes Debt Service Payments)  |                    | \$6,230               | \$6,230          | \$6,230          | \$6,230          | \$6,230          | \$6,230          | \$6,230          | \$6,230            | \$24,920      |
|  | Highway Maintenance (HM)   |                    | \$41,397              | \$41,397         |                  |                  | \$14,841         | \$26,933         |                  |                    | \$68,330      |
|  | Traffic Congestion Relief Program (TCRP)   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)                |                    |                       |                  | \$100            | \$100            | \$1,229          | \$1,229          |                  |                    | \$1,329       |
|  | Safe Routes to School (SR2S)   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | State Emergency Repair Program   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Other (See Appendix B)   |                    | \$24,320              | \$24,320         | \$843            | \$843            | \$1,012          | \$1,012          | \$803            | \$803              | \$26,978      |
|  | State Total  |                    | \$827,024             | \$827,024        | \$413,012        | \$414,857        | \$309,904        | \$332,145        | \$410,456        | \$414,253          | \$1,988,279   |
| FEDERAL TRANSIT  | 5307 - Urbanized Area Formula Program  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | 5308 - Clean Fuel Formula Program  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | 5309a - Fixed Guideway Modernization   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | 5309b - New and Small Starts (Capital Investment Grants)                               |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | 5309c - Bus and Bus Related Grants   |                    |                       | \$2,500          | \$2,500          | \$2,500          | \$2,500          |                  |                  | \$5,000            |               |
|  | 5310 - Elderly & Persons with Disabilities Formula Program                             |                    | \$2,922               | \$2,922          |                  |                  |                  |                  |                  |                    | \$2,922       |
|  | 5311 - Nonurbanized Area Formula Program   |                    | \$6,192               | \$6,192          | \$1,452          | \$4,669          |                  |                  |                  |                    | \$10,861      |
|  | 5311c - Public Transportation on Indian Reservation                                    |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | 5311f - Intercity Bus  |                    | \$698                 | \$698            |                  |                  |                  |                  |                  |                    | \$698         |
|  | 5316 - Job Access and Reverse Commute Program  |                    | \$221                 | \$98             | \$96             | \$72             |                  | \$573            |                  | \$471              | \$1,214       |
|  | 5317 - New Freedom   |                    | \$424                 | \$224            | \$424            | \$224            |                  | \$166            |                  |                    | \$614         |
|  | 5320 - Transit in the Parks  |                    | \$4,400               | \$4,400          |                  | \$400            |                  |                  |                  |                    | \$4,800       |
|  | FTA Transfer from Prior FTIP<br>Other (See Appendix C)                                 |                    | \$257                 | \$257            | \$213            | \$213            |                  |                  |                  |                    | \$470         |
| Federal Transit Total  |  | \$15,114           | \$14,791              | \$4,685          | \$8,078          | \$2,500          | \$3,239          |                  | \$471            | \$26,579           |               |
| FEDERAL HIGHWAY  | Bridge Discretionary Program   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Congestion Mitigation and Air Quality (CMAQ)   |                    | \$1,187               | \$1,119          | \$2,357          | \$1,674          | \$2,071          | \$2,071          | \$1,056          | \$1,757            | \$6,621       |
|  | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)                                |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)                     |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Federal Lands Highway  |                    | \$39,996              | \$39,996         | \$34,593         | \$34,593         |                  |                  |                  |                    | \$74,589      |
|  | Ferry Boat Discretionary   |                    |                       |                  | \$24             | \$24             | \$96             | \$96             |                  |                    | \$120         |
|  | High Priority Projects (HPP) and Demo  |                    | \$6,231               | \$6,231          | \$4,116          | \$4,116          | \$252            | \$252            | \$2,736          | \$2,736            | \$13,335      |
|  | High Risk Rural Road (HRRR)  |                    | \$3,628               | \$3,628          | \$1,727          | \$1,727          | \$1,602          | \$1,602          | \$599            | \$599              | \$7,556       |
|  | Highway Bridge Program (HBP)   |                    | \$43,559              | \$43,559         | \$61,754         | \$61,754         | \$30,586         | \$30,586         | \$52,352         | \$52,352           | \$188,251     |
|  | Highway Safety Improvement Program (HSIP)  |                    | \$6,879               | \$6,879          | \$2,670          | \$2,670          | \$3,226          | \$3,226          | \$132            | \$132              | \$12,907      |
|  | National Scenic Byways Program   |                    | \$2,021               | \$2,021          | \$80             | \$80             |                  |                  |                  |                    | \$2,101       |
|  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)                      |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Public Lands Highway   |                    | \$1,445               | \$1,445          |                  |                  |                  |                  |                  |                    | \$1,445       |
|  | Railway (Section 130)  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Recreational Trails  |                    | \$100                 | \$100            |                  |                  |                  |                  |                  |                    | \$100         |
| Safe Routes to School (SRTS) (SAFETEA-LU)                    |  | \$1,326            | \$1,326               | \$1,100          | \$1,100          | \$357            | \$357            | \$2,599          | \$2,599          | \$5,382            |               |
| Surface Transportation Program (Regional)                    |  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
| Transportation and Community and System Preservation Program |  | \$356              | \$356                 |                  |                  |                  |                  |                  |                  | \$356              |               |
| Transportation Improvements (TI)<br>Other (see Appendix D)   |  | \$957              | \$957                 | \$7,000          | \$7,000          |                  |                  |                  |                  | \$7,957            |               |
| Federal Highway Total  |  | \$107,685          | \$107,617             | \$115,421        | \$114,738        | \$38,190         | \$38,190         | \$59,474         | \$60,175         | \$320,720          |               |
| FEDERAL RAILROAD ADMINISTRATION                              | American Recovery and Reinvestment Act of 2009 (ARRA)                                  |                    | \$122,100             | \$122,100        |                  |                  |                  |                  |                  |                    | \$122,100     |
|  | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)                          |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Other (see Appendix E)   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
| Federal Railroad Administration Total                        |  | \$122,100          | \$122,100             |                  |                  |                  |                  |                  |                  | \$122,100          |               |
| Federal Total  |  | \$244,899          | \$244,508             | \$120,106        | \$122,816        | \$40,690         | \$41,429         | \$59,474         | \$60,646         | \$469,399          |               |
| INNOVATIVE FINANCE   | TIFIA (Transportation Infrastructure Finance and Innovation Act)                       |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | State Infrastructure Bank  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Section 129 Loans  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Rail Rehab & Improvement Financing   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Railroad Innovative Finance  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Private Activity Bonds   |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Private Concession Fees  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
|  | Private Donations<br>Program Income (from a federal project)<br>Other (See Appendix F) |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
| Innovative Financing Total                                   |  |                    |                       |                  |                  |                  |                  |                  |                  |                    |               |
| <b>PROGRAMMED TOTAL</b>                                      |  | <b>\$1,111,516</b> | <b>\$1,110,880</b>    | <b>\$541,368</b> | <b>\$561,098</b> | <b>\$355,853</b> | <b>\$378,966</b> | <b>\$472,915</b> | <b>\$478,135</b> | <b>\$2,529,079</b> |               |

**MPO Financial Summary Notes:**

Highlighted amounts denote changes on the financial table. These changes include approved Administrative Modifications 29, 30 and current Amendment 31.



**TABLE 3: REVENUE-PROGRAMMED**

**State of California - Rural Non-MPO Areas  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 31  
(\$'s in 1,000)**

| Funding Source                   |   | 4 YEARS (FSTIP Cycle) |                |              |                |              |                |              |                | CURRENT TOTAL |
|----------------------------------|---|-----------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
|                                  |   | 2010/11               |                | 2011/12      |                | 2012/13      |                | 2013/14      |                |               |
|                                  |   | Amendment             |                | Amendment    |                | Amendment    |                | Amendment    |                |               |
|                                  |   | Prior No. 28          | Current No. 31 | Prior No. 28 | Current No. 31 | Prior No. 28 | Current No. 31 | Prior No. 28 | Current No. 31 |               |
| LOCAL                            | Local Total   |                       |                |              |                |              |                |              |                |               |
|                                  | Tolls   |                       |                |              |                |              |                |              |                |               |
| REGIONAL                         | -- Bridge   |                       |                |              |                |              |                |              |                |               |
|                                  | -- Corridor   |                       |                |              |                |              |                |              |                |               |
|                                  | Regional Transit Fares/Measures   |                       |                |              |                |              |                |              |                |               |
|                                  | Regional Sales Tax  |                       |                |              |                |              |                |              |                |               |
|                                  | Regional Bond Revenue   |                       |                |              |                |              |                |              |                |               |
|                                  | Regional Gas Tax  |                       |                |              |                |              |                |              |                |               |
|                                  | Vehicle Registration Fees (CARB Fees, SAFE)                             |                       |                |              |                |              |                |              |                |               |
| Other                            |   |                       |                |              |                |              |                |              |                |               |
|                                  | <b>Regional Total</b>   |                       |                |              |                |              |                |              |                |               |
| STATE                            | State Highway Operations and Protection Program                         |                       |                |              |                |              |                |              |                |               |
|                                  | SHOPP (Including Augmentation)  |                       |                |              |                |              |                |              |                |               |
|                                  | SHOPP Prior   |                       |                |              |                |              |                |              |                |               |
|                                  | State Minor Program   |                       |                |              |                |              |                |              |                |               |
|                                  | State Transportation Improvement Program                                |                       |                |              |                |              |                |              |                |               |
|                                  | STIP (Including Augmentation)   |                       |                |              |                |              |                |              |                |               |
|                                  | Transportation Enhancement  |                       |                |              |                |              |                |              |                |               |
|                                  | STIP Prior  |                       |                |              |                |              |                |              |                |               |
|                                  | Transportation Enhancement  |                       |                |              |                |              |                |              |                |               |
|                                  | Proposition 1 A   |                       |                |              |                |              |                |              |                |               |
|                                  | Proposition 1 B   |                       |                |              |                |              |                |              |                |               |
|                                  | GARVEE Bonds (Includes Debt Service Payments)                           |                       |                |              |                |              |                |              |                |               |
|                                  | Highway Maintenance (HM)  |                       |                |              |                |              |                |              |                |               |
|                                  | Traffic Congestion Relief Program (TCRP)                                |                       |                |              |                |              |                |              |                |               |
|                                  | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) |                       |                |              |                |              |                |              |                |               |
| Safe Routes to School (SR2S)     |   |                       |                |              |                |              |                |              |                |               |
| State Emergency Repair Program   |   |                       |                |              |                |              |                |              |                |               |
| Other                            |   |                       |                |              |                |              |                |              |                |               |
|                                  | <b>State Total</b>  |                       |                |              |                |              |                |              |                |               |
| FEDERAL TRANSIT                  | 5307 - Urbanized Area Formula Program                                   |                       |                |              |                |              |                |              |                |               |
|                                  | 5308 - Clean Fuel Formula Program                                       |                       |                |              |                |              |                |              |                |               |
|                                  | 5309a - Fixed Guideway Modernization                                    |                       |                |              |                |              |                |              |                |               |
|                                  | 5309b - New and Small Starts (Capital Investment Grants)                |                       |                |              |                |              |                |              |                |               |
|                                  | 5309c - Bus and Bus Related Grants                                      |                       |                |              |                |              |                |              |                |               |
|                                  | 5310 - Elderly & Persons with Disabilities Formula Program              |                       |                |              |                |              |                |              |                |               |
|                                  | 5311 - Nonurbanized Area Formula Program                                |                       |                |              |                |              |                |              |                |               |
|                                  | 5311c - Public Transportation on Indian Reservation                     |                       |                |              |                |              |                |              |                |               |
|                                  | 5311f - Intercity Bus   |                       |                |              |                |              |                |              |                |               |
|                                  | 5316 - Job Access and Reverse Commute Program                           |                       |                |              |                |              |                |              |                |               |
|                                  | 5317 - New Freedom  |                       |                |              |                |              |                |              |                |               |
|                                  | 5320 - Transit in the Parks   |                       |                |              |                |              |                |              |                |               |
|                                  | FTA Transfer from Prior FTIP  |                       |                |              |                |              |                |              |                |               |
|                                  | Other   |                       |                |              |                |              |                |              |                |               |
|                                  | <b>Federal Transit Total</b>  |                       |                |              |                |              |                |              |                |               |
| FEDERAL HIGHWAY                  | Bridge Discretionary Program  |                       |                |              |                |              |                |              |                |               |
|                                  | Congestion Mitigation and Air Quality (CMAQ)                            | \$230                 | \$306          | \$231        | \$213          | \$1,100      | \$1,100        | \$2,115      | \$2,115        | \$3,734       |
|                                  | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)                 |                       |                |              |                |              |                |              |                |               |
|                                  | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)      |                       |                |              |                |              |                |              |                |               |
|                                  | Federal Lands Highway   |                       |                |              |                |              |                |              |                |               |
|                                  | Ferry Boat Discretionary  |                       |                |              |                |              |                |              |                |               |
|                                  | High Priority Projects (HPP) and Demo                                   |                       |                |              |                |              |                |              |                |               |
|                                  | High Risk Rural Road (HRRR)   |                       |                |              |                |              |                |              |                |               |
|                                  | Highway Bridge Program (HBP)  |                       |                |              |                |              |                |              |                |               |
|                                  | Highway Safety Improvement Program (HSIP)                               |                       |                |              |                |              |                |              |                |               |
|                                  | National Scenic Byways Program  |                       |                |              |                |              |                |              |                |               |
|                                  | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)       |                       |                |              |                |              |                |              |                |               |
|                                  | Public Lands Highway  |                       |                |              |                |              |                |              |                |               |
|                                  | Railway (Section 130)   |                       |                |              |                |              |                |              |                |               |
|                                  | Recreational Trails   |                       |                |              |                |              |                |              |                |               |
|                                  | Safe Routes to School (SRTS) (SAFETEA-LU)                               |                       |                |              |                |              |                |              |                |               |
|                                  | Surface Transportation Program (Regional)                               |                       |                |              |                |              |                |              |                |               |
|                                  | Transportation and Community and System Preservation Program            |                       |                |              |                |              |                |              |                |               |
| Transportation Improvements (TI) |   |                       |                |              |                |              |                |              |                |               |
| Other                            |   |                       |                |              |                |              |                |              |                |               |
|                                  | <b>Federal Highway Total</b>  | \$230                 | \$306          | \$231        | \$213          | \$1,100      | \$1,100        | \$2,115      | \$2,115        | \$3,734       |
| FEDERAL RAILROAD ADMINISTRATION  | American Recovery and Reinvestment Act of 2009                          |                       |                |              |                |              |                |              |                |               |
|                                  | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)           |                       |                |              |                |              |                |              |                |               |
|                                  | Other   |                       |                |              |                |              |                |              |                |               |
|                                  | <b>Federal Railroad Administration Total</b>                            |                       |                |              |                |              |                |              |                |               |
|                                  | <b>Federal Total</b>  | \$238                 | \$306          | \$231        | \$213          | \$1,100      | \$1,100        | \$2,115      | \$2,115        | \$3,734       |
| INNOVATIVE FINANCE               | TIFIA (Transportation Infrastructure Finance and Innovation Act)        |                       |                |              |                |              |                |              |                |               |
|                                  | State Infrastructure Bank   |                       |                |              |                |              |                |              |                |               |
|                                  | Section 129 Loans   |                       |                |              |                |              |                |              |                |               |
|                                  | Rail Rehab & Improvement Financing                                      |                       |                |              |                |              |                |              |                |               |
|                                  | Railroad Innovative Finance   |                       |                |              |                |              |                |              |                |               |
|                                  | Private Activity Bonds  |                       |                |              |                |              |                |              |                |               |
|                                  | Private Concession Fees   |                       |                |              |                |              |                |              |                |               |
|                                  | Private Donations   |                       |                |              |                |              |                |              |                |               |
|                                  | Program Income (from a federal project)                                 |                       |                |              |                |              |                |              |                |               |
| Other                            |   |                       |                |              |                |              |                |              |                |               |
|                                  | <b>Innovative Financing Total</b>                                       |                       |                |              |                |              |                |              |                |               |
| <b>REVENUE - PROGRAM TOTAL</b>   |   | \$238                 | \$306          | \$231        | \$213          | \$1,100      | \$1,100        | \$2,115      | \$2,115        | \$3,734       |