

Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Amendment #24

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	Existing	230-0000-0362	SR-49 Mountain Ranch Road Intersection & Roadway Improvement	Programs right of way and construction components. Toll credits used as match.	PE	CMAQ	65,000	65,000	1807%	10/11	CMAQ	-	
					PE	Local Funds	9,000	9,000		10/11	Local Funds	-	
					RW	CMAQ	-	180,000		13/14	CMAQ	180,000	
					CON	CMAQ	-	683,000		13/14	CMAQ	683,000	
					CON	CMAQ	-	328,000		14/15	CMAQ	328,000	
					CON	Other State - STPL-EX	-	146,000		14/15	Other - State	146,000	1,337,000
2	NEW	230-0000-0368	Murphy's Grade Road Traffic Flow and Sidewalk Improvements	Programs new project in Calaveras County to improve road, sidewalk and intersection on Murphy's Grade Road from the city limits to Demarest. Toll credits used as match	PE	CMAQ	-	193,000	100%	13/14	CMAQ	193,000	
					CON	CMAQ	-	146,000		14/15	CMAQ	146,000	
					CON	Other State - STPL-EX	-	46,000		14/15	Other - State	46,000	
					CON	Local Funds - LTF	-	13,000		14/15	Local Funds	13,000	398,000
3	NEW	230-0000-0369	Stanislaus Avenue Traffic Signal Installation Project	Programs new project in Calaveras County to install new traffic signal located at the intersection of Stanislaus Avenue and SR 49. Toll credits used as match.	PE	CMAQ	-	10,000	100%	12/13	CMAQ	10,000	
					CON	CMAQ	-	368,000		12/13	CMAQ	368,000	378,000
4	NEW	230-0000-0370	ACTC Sutter Hill Transit Center Telecommute Facility Operations, Training, and Marketing/Outreach	Programs new project in Amador County to fund three years of operations, training, marketing and outreach services for the SHTC Telecommute Facility. Toll credits used as match.	CON	CMAQ	-	149,000	100%	11/12	CMAQ	149,000	149,000
											Total Net Adjustment		2,262,000

Financial Table Fund Summary of Changes						
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15*	TOTAL
CMAQ	-	-	378,000	1,056,000	474,000	2,057,000
Local Funds	-	149,000	-	-	13,000	13,000
Other - State	-	-	-	-	192,000	192,000
Grand Total	-	149,000	378,000	1,056,000	679,000	2,262,000

*FY 14/15 is outside the current 2011 FSTIP and shown for informational purposes only

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - PRIOR

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0362 MPO ID: CAL_SR49	TITLE (DESCRIPTION): SR 49 Mountain Ranch Rd Intersection & Roadway Imp (Widening of traveled way, construction of bicycle and pedestrian facility, shoulder improvements, intersection improvements at Mountain Ranch Rd and SR 49 and Mountain Ranch Rd and Pope Street.)	MPO Aprv: 10/11/2011 State Aprv: 10/24/2011 Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: MELISSA EADS

PHONE: (209) 754-2094

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
2	Active	03/14/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	24	1,157,000	180,000		74,000
1	Official	10/11/2011	MPOGREEN	Amendment - New Project	15				74,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE		65,000							65,000
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON									
• Funding Agency: Calaveras County	TOTAL		65,000							65,000
• Local Funds Federal -	PE		9,000							9,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON									
• Funding Agency: Calaveras County	TOTAL		9,000							9,000
Project Total	PRIOR		74,000							74,000
	RW									
	CON									
	TOTAL		74,000							74,000

Comments:

***** Version 1 - 09/15/2011 *****

Program PE only in FY 10/11 - \$65k CMAQ and \$9k local match. -Igreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - CURRENT

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0362 CT PROJECT ID: MPO ID: COUNTY: CAL_SR49 ROUTE: PM: Various Counties	TITLE (DESCRIPTION): SR 49 Mountain Ranch Rd Intersection & Roadway Imp (Widening of traveled way, construction of bicycle and pedestrian facility, shoulder improvements, intersection improvements at Mountain Ranch Rd and SR 49 and Mountain Ranch Rd and Pope Street.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: MELISSA EADS

PHONE: (209) 754-2094

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	03/14/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	24	1,157,000	180,000	74,000
1	Official	10/11/2011	MPOGREEN	Amendment - New Project	15			74,000

CMAQ -

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 3	PE	65,000							65,000
• Fund Type: Congestion Mitigation	RW				180,000				180,000
• Funding Agency: Calaveras County	CON				683,000	328,000			1,011,000
	TOTAL	65,000			863,000	328,000			1,256,000

Local Funds Federal -

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE	9,000							9,000
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Calaveras County	CON								
	TOTAL	9,000							9,000

Other State -

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: STPL State Exchange	RW								
• Funding Agency: Calaveras County	CON					146,000			146,000
	TOTAL					146,000			146,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	74,000							74,000
	RW				180,000				180,000
	CON				683,000	474,000			1,157,000
	TOTAL	74,000			863,000	474,000			1,411,000

Comments:

***** Version 2 - 03/14/2012 *****Program RW with CMAQ for \$180k in FY 13/14; CON with CMAQ in FY 13/14 for \$683k and FY 14/15 for \$328k; STPL Exchange for \$146k in FY 14/15. -lgreen

***** Version 1 - 09/15/2011 *****

Program PE only in FY 10/11 - \$65k CMAQ and \$9k local match. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

**Proj 2 - CURRENT
New Project**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: CM-AQ_C-AL1 COUNTY: Calaveras County	MPO ID: MURPHY ROUTE: PM:	TITLE (DESCRIPTION): Murphy's Grade Road Traffic Flow and Sidewalk Improvements (From the City Limits and include a portion of Demarest. Construct new sidewalks, provide traffic flow improvements, and install new Class III bike lanes in each direction where feasible. Intersection improvements at Hwy 49 and Murphy's Grade Rd include pedestrian ramp improvements and related intersection work. Demarest improvements will directly support and enhance the integrity of traffic loops being installed and/or upgraded in a separate (Phase I) project.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Angels Camp, City of

PROJECT MANAGER: MELISSA EADS

PHONE: (209) 754-2094

EMAIL: meads@calacog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Active	03/23/2012	MPOGREEN	Amendment - New Project	24	205,000					193,000		
• CMAQ -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3									193,000				193,000
• Fund Type: Congestion Mitigation										146,000			146,000
• Funding Agency: Calaveras County													
					TOTAL				193,000	146,000			339,000
• Other State -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3													
• Fund Type: STPL State Exchange										46,000			46,000
• Funding Agency: Calaveras County													
					TOTAL					46,000			46,000
• Local Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3													
• Fund Type: Local Transportation Funds										13,000			13,000
• Funding Agency: Calaveras County													
					TOTAL					13,000			13,000
Project Total					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
									193,000				193,000
										205,000			205,000
					TOTAL				193,000	205,000			398,000

Comments:

***** Version 1 - 03/14/2012 *****

Program new project with CMAQ funds (PE \$193k in FY 13/14 and CON \$146k in FY 14/15). CAL provided a qualitative AQ benefits (on project file) since the project has complex elements. AQ benefits for traffic flow and sidewalk components was provided with following emission reductions: ROG 17 lbs/yr; NOx 11 lbs/yr; PM10 8 lbs/yr. - lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

**Proj 3 - CURRENT
New Project**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: CM-AQ_C-AL2 COUNTY: Calaveras County	EA: CTIPS ID: 230-0000-0369 MPO ID: STANISLAU ROUTE: PM:	TITLE (DESCRIPTION): Stanislaus Avenue Traffic Signal Installation Project (Located at the intersection of Stanislaus Avenue and SR-49. Install new traffic signal. Toll credits used as match)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
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IMPLEMENTING AGENCY: Angels Camp, City of

PROJECT MANAGER: MELISSA EADS

PHONE: (209) 754-2094

EMAIL: meads@calacog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	03/23/2012	MPOGREEN	Amendment - New Project	24	368,000						10,000			
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• CMAQ -														
	• Fund Source 1 of 1														10,000
	• Fund Type: Congestion Mitigation														368,000
	• Funding Agency: Calaveras County														378,000
				TOTAL											378,000

Comments:

***** Version 1 - 03/14/2012 *****

Program new project with CMAQ funds (PE \$10k FY 12/13 & CON \$368k 12/13). Emission Reduction: ROG 228 lbs/year; NOx 282 lbs/yr; PM10 52 lbs/yr. -Igreen

Public Comments

2011 FSTIP

Rural Non-MPO Counties

Amendment 24

Comment (1) from Melissa Eads, Executive Director, CALACOG, with attachment. Comment received via e-mail on 3/20/2012:

We were successful in working with the City. Attached is the AQ information and below are the revisions to the Project Name and Scope. Please let me know if this is all that will be needed to modify the request during the public review process.

Project Name: *Murphy's Grade Road Traffic Flow and Sidewalk Improvements*

Project Scope: *Project limits are from the City Limits and include a portion of Demarest. Project will construct new sidewalks, provide traffic flow improvements, and install new Class III bike lanes in each direction where feasible. Intersection improvements at Hwy 49 and Murphy's Grade Rd include pedestrian ramp improvements and related intersection work. Demarest improvements will directly support and enhance the integrity of traffic loops being installed and/or upgraded in a separate (Phase I) project.*

Response: From Lilibeth Green, Caltrans Non-MPO FTIP Coordinator

Via email 3/20/2012: I will update the project title and description for Murphy's Grade Road project as noted below. These changes will be incorporated in our submittal to FHWA for approval of Amendment 24.

Do you happen to have the emission reduction calculations for this project using the CARB-approved methodology?

Comment (1a) Follow up email on 3/21/2012 from Melissa Eads with attachment.

"The Murphys Grade Road Project has many complex elements including traffic flow improvements, Class III bike lane, and sidewalk/pedestrian improvements. There was not single Air Quality model that could be used for such a complex project. For this reason, consistent with CMAQ guidelines, a "qualitative" description was provided to describing the overall project air quality benefits. We looked into the Air Quality model type used for the Government Center project but that model restricts analysis to Class I and Class II bike lanes. It cannot be used for this project. However, we did model the sidewalk improvements separately (see attached). With this one AQ sheet for the pedestrian improvements, in addition to the write up we provided you earlier describing the benefits of other project elements, we believe this documentation is what you need. Please let me know if you have any questions."

Response: From Lilibeth Green, Caltrans Non-MPO FTIP Coordinator

Via email 3/21/2012: Thanks Melissa. The attachment and the qualitative assessment are sufficient documentation.

Amendment 24
Rural Non-MPO Region

Financial Summary Tables

Financial Table Summary of Changes
(Include Administrative Modification 23 and Current Amendment 24)

Fund Type and Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	**Beyond Years (Shown for Info Only)	Total Net Change to the Current FSTIP (FY 10/11 - 13/14)
Federal						1,868,000
CMAQ	-	149,000	513,000	1,056,000	474,000	1,718,000
Admin Mod 23		-	135,000			
Amendment 24	-	149,000	378,000	1,056,000	474,000	
HRRR		70,000		-		70,000
Admin Mod 23		70,000		-		
National Scenic Byway		80,000				80,000
Admin Mod 23		80,000				
Local						28,000
Local Funds	-	28,000	-	-	13,000	28,000
Admin Mod 23		28,000	-	-		
Amendment 24	-				13,000	
State						2,311,000
SHOPP		-	(5,231,000)	7,542,000		2,311,000
Admin Mod 23		-	(5,231,000)	7,542,000		
Other - State					192,000	-
Amendment 24					192,000	
Grand Total	-	327,000	(4,718,000)	8,598,000	679,000	4,207,000

TABLE 1: REVENUE

**State of California - Rural Non-MPO Areas
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 24
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange Funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total		\$39,656	\$39,656	\$9,011	\$9,039	\$8,344	\$8,344	\$2,779	\$2,779	\$58,818
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$518,379	\$518,379	\$319,221	\$319,221	\$148,914	\$143,683	\$347,136	\$354,677	\$1,335,860
SHOPP (Including Augmentation)		\$500,827	\$500,827	\$290,185	\$290,185	\$148,260	\$143,029	\$347,136	\$354,677	\$1,284,718
SHOPP Prior				\$7,878	\$7,878					\$7,878
State Minor Program		\$17,552	\$17,552	\$21,158	\$21,158	\$664	\$664			\$38,364
State Transportation Improvement Program		\$247,480	\$247,480	\$47,803	\$47,803	\$49,420	\$49,420	\$67,553	\$67,553	\$412,266
STIP (Including Augmentation)		\$240,474	\$240,474	\$41,127	\$41,127	\$41,561	\$41,561	\$57,110	\$57,110	\$380,272
Transportation Enhancement		\$7,006	\$7,006	\$6,676	\$6,676	\$7,859	\$7,859	\$10,443	\$10,443	\$31,984
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)		\$35,966	\$35,966	\$3,393	\$3,393	\$555	\$555	\$1,381	\$1,381	\$41,315
Highway Maintenance (HM)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
Traffic Congestion Relief Program (TCRP)		\$41,397	\$41,397			\$14,841	\$14,841			\$56,238
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)				\$100	\$100	\$1,229	\$1,229			\$1,329
State Routes to School (SRS)										
State Emergency Repair Program										
Other (See Appendix 3)		\$24,320	\$24,320	\$843	\$843	\$1,012	\$1,012	\$803	\$803	\$26,978
State Total		\$873,792	\$873,792	\$377,590	\$377,590	\$222,201	\$216,970	\$423,102	\$430,644	\$1,816,996
FEDERAL TRANSIT										
S307 - Urbanized Area Formula Program										
S308 - Clean Fuel Formula Program										
S309a - Fixed Guideway Modernization										
S309b - New and Small Starts (Capital Investment Grants)										
S309c - Bus and Bus Related Grants				\$2,500	\$2,500	\$2,500	\$2,500			\$5,000
S310 - Elderly & Persons with Disabilities Formula Program		\$2,922	\$2,922							\$2,922
S311 - Nonurbanized Area Formula Program		\$6,192	\$6,192	\$1,452	\$1,452					\$7,644
S311c - Public Transportation on Indian Reservation										
S311f - Intercity Bus		\$698	\$698							\$698
S316 - Job Access and Reverse Commute Program		\$221	\$221	\$96	\$96					\$317
S317 - New Freedom		\$424	\$424	\$424	\$424					\$848
S320 - Transit in the Parks		\$4,400	\$4,400							\$4,400
FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$257	\$257	\$213	\$213					\$470
Federal Transit Total		\$15,114	\$15,114	\$4,685	\$4,685	\$2,500	\$2,500			\$22,299
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$1,425	\$1,425	\$2,588	\$2,588	\$3,171	\$3,171	\$3,171	\$3,171	\$10,355
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway		\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
Ferry Boat Discretionary				\$24	\$24	\$96	\$96			\$120
High Priority Projects (HPP) and Demo		\$6,231	\$6,231	\$4,116	\$4,116	\$252	\$252	\$2,736	\$2,736	\$13,336
High Risk Rural Road (HRRR)		\$3,628	\$3,628	\$1,557	\$1,557	\$1,690	\$1,690	\$599	\$599	\$7,666
Highway Bridge Program (HBP)		\$44,240	\$44,240	\$59,400	\$59,400	\$33,247	\$33,247	\$50,358	\$50,358	\$187,245
Highway Safety Improvement Program (HSIP)		\$6,879	\$6,879	\$2,670	\$2,670	\$3,226	\$3,226	\$132	\$132	\$12,907
National Scenic Byways Program		\$2,021	\$2,021		\$68					\$2,101
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway		\$1,445	\$1,445							\$1,445
Railway (Section 130)		\$100	\$100							\$100
Recreational Trails		\$1,326	\$1,326	\$1,100	\$1,100	\$357	\$357	\$2,599	\$2,599	\$5,382
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program		\$356	\$356							\$356
Transportation Improvements (TI)										
Other (see Appendix 5)		\$967	\$967	\$7,000	\$7,000					\$7,967
Federal Highway Total		\$108,604	\$108,604	\$113,146	\$113,298	\$41,951	\$41,951	\$59,595	\$59,595	\$323,148
FEDERAL ADMINISTRATION										
American Recovery and Reinvestment Act of 2009		\$122,100	\$122,100							\$122,100
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total		\$122,100	\$122,100							\$122,100
Federal Total		\$245,818	\$245,818	\$117,433	\$117,983	\$44,451	\$44,451	\$59,595	\$59,595	\$467,847
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$1,159,266	\$1,159,266	\$503,434	\$503,612	\$274,996	\$269,705	\$486,476	\$493,018	\$2,426,661

MPO Financial Summary Notes:
 Highlighted amounts denote changes on the financial table. These changes include approved Administrative Modification 23 and current Amendment 24.

TABLE 2: PROGRAMMED

**State of California - Rural Non-MPO Areas
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 24
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	
LOCAL	Local Total		\$39,656	\$39,656	\$8,011	\$8,039	\$8,344	\$8,344	\$2,779	\$2,779	\$58,818
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
REGIONAL	Regional Transit Fares/Measures										
	Regional Sales Tax										
REGIONAL	Regional Bond Revenue										
	Regional Gas Tax										
REGIONAL	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
REGIONAL	Regional Total										
	State Highway Operations and Protection Program		\$518,379	\$518,379	\$319,221	\$319,221	\$148,914	\$143,683	\$347,135	\$354,677	\$1,335,960
STATE	SHOPP (Including Augmentation)		\$500,827	\$500,827	\$290,185	\$290,185	\$148,260	\$143,029	\$347,135	\$354,677	\$1,288,718
	SHOPP Prior				\$7,878	\$7,878					\$7,878
STATE	State Minor Program		\$17,552	\$17,552	\$21,158	\$21,158	\$654	\$654			\$39,364
	State Transportation Improvement Program		\$247,480	\$247,480	\$47,803	\$47,803	\$49,420	\$49,420	\$57,563	\$57,563	\$412,256
STATE	STIP (Including Augmentation)		\$240,474	\$240,474	\$41,127	\$41,127	\$41,561	\$41,561	\$57,110	\$57,110	\$380,272
	Transportation Enhancement		\$7,006	\$7,006	\$6,676	\$6,676	\$7,859	\$7,859	\$10,443	\$10,443	\$31,984
STATE	STIP Prior										
	Transportation Enhancement										
STATE	Proposition 1 A										
	Proposition 1 B		\$35,986	\$35,986	\$3,393	\$3,393	\$555	\$555	\$1,381	\$1,381	\$41,315
STATE	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$41,397	\$41,397			\$14,841	\$14,841			\$56,238
STATE	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$100	\$100	\$1,229	\$1,229			\$1,329
STATE	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
STATE	Other (See Appendix B)		\$24,320	\$24,320	\$843	\$843	\$1,012	\$1,012	\$803	\$803	\$26,978
	State Total		\$873,792	\$873,792	\$377,590	\$377,590	\$222,201	\$216,970	\$423,102	\$430,644	\$1,898,996
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
FEDERAL TRANSIT	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants				\$2,500	\$2,500	\$2,500	\$2,500			\$5,000
	5310 - Elderly & Persons with Disabilities Formula Program		\$2,922	\$2,922							\$2,922
FEDERAL TRANSIT	5311 - Nonurbanized Area Formula Program		\$6,192	\$6,192	\$1,452	\$1,452					\$7,644
	5311c - Public Transportation on Indian Reservation										
FEDERAL TRANSIT	5311f - Intercity Bus		\$698	\$698							\$698
	5316 - Job Access and Reverse Commute Program		\$221	\$221	\$96	\$96					\$317
FEDERAL TRANSIT	5317 - New Freedom		\$424	\$424	\$424	\$424					\$848
	5320 - Transit in the Parks		\$4,400	\$4,400							\$4,400
FEDERAL TRANSIT	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$257	\$257	\$213	\$213					\$470
FEDERAL TRANSIT	Federal Transit Total		\$15,114	\$15,114	\$4,685	\$4,685	\$2,500	\$2,500			\$22,299
	Bridge Discretionary Program										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		\$1,187	\$1,187	\$2,092	\$2,241	\$1,540	\$2,053		\$1,056	\$6,537
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
FEDERAL HIGHWAY	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
FEDERAL HIGHWAY	Ferry Boat Discretionary				\$24	\$24	\$96	\$96			\$120
	High Priority Projects (HPP) and Demo		\$6,231	\$6,231	\$4,116	\$4,116	\$252	\$252	\$2,736	\$2,736	\$13,335
FEDERAL HIGHWAY	High Risk Rural Road (HRRR)		\$3,628	\$3,628	\$1,727	\$1,727	\$1,602	\$1,602	\$599	\$599	\$7,556
	Highway Bridge Program (HBPP)		\$44,240	\$44,240	\$59,400	\$59,400	\$33,247	\$33,247	\$50,358	\$50,358	\$187,245
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$6,879	\$6,879	\$2,670	\$2,670	\$3,226	\$3,226	\$132	\$132	\$12,907
	National Scenic Byways Program		\$2,021	\$2,021		\$80					\$2,101
FEDERAL HIGHWAY	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway		\$1,445	\$1,445							\$1,445
FEDERAL HIGHWAY	Railway (Section 130)										
	Recreational Trails		\$100	\$100							\$100
FEDERAL HIGHWAY	Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,326	\$1,326	\$1,100	\$1,100	\$357	\$357	\$2,599	\$2,599	\$5,382
	Surface Transportation Program (Regional)										
FEDERAL HIGHWAY	Transportation and Community and System Preservation Program		\$366	\$366							\$366
	Transportation Improvements (TI)										
FEDERAL HIGHWAY	Other (see Appendix D)		\$957	\$957	\$7,000	\$7,000					\$7,957
	Federal Highway Total		\$108,366	\$108,366	\$112,652	\$112,951	\$40,320	\$40,633	\$56,424	\$57,480	\$319,630
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		\$122,100	\$122,100							\$122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
FEDERAL RAILROAD ADMINISTRATION	Other (see Appendix E)										
	Federal Railroad Administration Total		\$122,100	\$122,100							\$122,100
FEDERAL RAILROAD ADMINISTRATION	Federal Total		\$245,580	\$245,580	\$117,337	\$117,636	\$42,820	\$43,333	\$56,424	\$57,480	\$464,029
	INNOVATIVE FINANCE										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
INNOVATIVE FINANCE	Section 129 Loans										
	Rail Rehab & Improvement Financing										
INNOVATIVE FINANCE	Railroad Innovative Finance										
	Private Activity Bonds										
INNOVATIVE FINANCE	Private Concession Fees										
	Private Donations										
INNOVATIVE FINANCE	Program Income (from a federal project)										
	Other (See Appendix F)										
INNOVATIVE FINANCE	Innovative Financing Total										
	PROGRAMMED TOTAL		\$1,159,028	\$1,159,028	\$502,938	\$503,265	\$273,365	\$268,647	\$482,305	\$490,903	\$2,421,843

MPO Financial Summary Notes:

Highlighted amounts denote changes on the financial table. These changes include approved Administrative Modification 23 and current Amendment 24.

TABLE 3: REVENUE-PROGRAMMED

**State of California - Rural Non-MPO Areas
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 24
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	Prior No. 22	Current No. 24	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SRTS)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$238	\$238	\$496	\$347	\$1,631	\$1,118	\$3,171	\$2,115	\$3,818
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$238	\$238	\$496	\$347	\$1,631	\$1,118	\$3,171	\$2,115	\$3,818
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$238	\$238	\$496	\$347	\$1,631	\$1,118	\$3,171	\$2,115	\$3,818
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$238	\$238	\$496	\$347	\$1,631	\$1,118	\$3,171	\$2,115	\$3,818