

**Public Comments**

**2011 FSTIP**

**Rural Non-MPO Counties**

**Amendment 12**

**Comment (1) Received from Bob Baca, Caltrans District 1. Sent via email 8/23/2011**

*A quick comment on Rural Amendment No. 12; the Port Access Enhancement project has a total of \$257,997 in Federal DEMO funds to be applied to PE. These PE DEMO funds will be utilizing Toll credits in lieu of the 20% match requirement. A total of \$51,600 in Toll Credits (from the DEMO funds) will be used allowing the agency to obligate \$257,997 in DEMO funds for PE at 100% reimbursement.*

*The amendment is shows a total of \$309, 597 for PE, when there will only be \$257,997 for PE with 100% reimbursement ratio using Toll Credits. When you have a moment will you let me know if the amendment showing \$309,597 for PE at 100% reimbursement is correct? I'm thinking it maybe should be shown as \$257,997 at 100% reimbursement ratio.*

*Thank you for your help with this. I look forward to your reply.*

**Response:**

Based on our phone conversation on 8/24/11, this is to confirm that the total Demo funds for this project is \$258k not \$310k. The \$258k Demo Funds for PE already include the amount of toll credits. After the public review period, I will include this correction to the final transmittal to FHWA/FTA. The Amendment 12-Summary of Changes, 2011 FSTIP Financial Tables, and CTIPS project document will also be corrected to reflect this change.

**Comment (1a) Received from Bob Baca, Caltrans District 1. Sent via email 8/24/11.**

*You are correct. Thank you for your help with this.*

Amendment 12  
Rural Non-MPO Region

Summary of Changes  
Project Details (CTIPS Prior and Current Pages)  
Grouped Detailed Project Listing

**Summary of Changes  
2011 FSTIP - NonMPO Counties  
Amendment #12**

Project #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)
1	New	230-0000-0256	Calaveras County Sealing Unpaved Roads (High Priority Project (HPP )#3770)	Program a project in Calaveras County with HPP Demo funds.	CON	Demo	0	948,000	100%	2011/12	HPP - Demo	948,000
					CON	Local Funds	0	237,000		2011/12	Local Funds	237,000
2	New	230-0000-0356	Port Access Enhancement - Improve Highway and Freight Rail Access to Humboldt Bay and Harbor Port	Program a project in Humboldt County with HPP Demo Funds.	PE	Demo	0	258,000	100%	2010/11	HPP - Demo	258,000
					RW	Local Funds	0	2,000		2011/12	Local Funds	2,000
					CON	Local Funds	0	3,000,000		2011/12	Local Funds	3,000,000
3	New	230-0000-0357	McCann Ferry Improvement Project	Program a project in Humboldt County with Ferry Boat Discretionary Grant Program funds.	CON	Ferry Boat	0	120,000	100%	2010/11	Ferry Boat Discretionary	120,000
					CON	Local Funds	0	30,000		2010/11	Local Funds	30,000
4	Existing	130-0000-1204	SR 89 Union Pacific RR Grade Separation Widening	Program Right of Way component in FY 10/11. Move DEMO savings from PE to RW.	PE	STIP - RIP	498,000	498,000		Prior Year	STIP	0
					PE	Demo	2,852,000	2,700,000		Prior Year	HPP - Demo	0
					RW	Demo	0	152,000		2010/11	HPP - Demo	152,000
					PE	Local Funds	240,000	240,000		Prior Year	Local Funds	0
					PE	TCSP	356,000	356,000		2010/11	TCSP	0
5	Existing	230-0000-0150	Grouped Project List for Acquisition of Scenic Easement	Program 3 new projects awarded from FY 10/11 federal discretionary - National Scenic Byway Program. One project for Ebbetts Pass Scenic Byway in Calaveras County and 2 projects in for the Yurok Scenic Byway.	CON	National Scenic Byway	726,000	2,021,000	178%	2010/11	National Scenic Byway	1,295,000
					CON	Local Funds	121,000	121,000		2010/11	Local Funds	0
					CON	Local Funds - Other	0	270,000		2010/11	Local Funds	270,000
					CON	Federal Funds - Other	61,000	115,000		2010/11	Federal Funds - Other	54,000
6	Existing	230-0000-0038	Grouped Project List for Safety, Air Quality and Other	Program 2 new project awarded from FY 10/11 federal discretionary - Public Lands Highway Program. Project are Curtz Lake Trailhead in Alpine County and CA Humboldt Road Safety Improvement Proj in Del Norte County	CON	Federal Lands Highways	39,996,000	41,441,000	2%	2010/11	Federal Lands Highways	1,445,000
					CON	Federal Lands Highways	34,593,000	34,593,000		2011/12	Local Funds	0
7	New	230-0000-0360	Grouped Projects for Grants for training and research programs	Program 2 projects awarded to Caltrans from federal discretionary funds.	CON	2011 Federal Discretionary Funds	0	657,000	100%	2010/11	Federal Funds - Other	657,000

Highlighted: Demo funds modified. Correction requested from public comment #1

Financial Table Fund Summary of Changes (Amendment 12)			
Fund Source Category	FY 10/11	FY 11/12	TOTAL
HPP - Demo	410,000	948,000	1,358,000
Local Funds	300,000	3,239,000	3,539,000
Ferry Boat Discretionary	120,000		120,000
National Scenic Byway	1,295,000		1,295,000
Federal Funds - Other	711,000		711,000
TCSP	0		0
Federal Lands Highways	1,445,000		1,445,000
<b>Grand Total</b>	<b>4,281,000</b>	<b>4,187,000</b>	<b>8,468,000</b>

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 1 - CURRENT - NEW**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0256	TITLE (DESCRIPTION): Calaveras Co Sealing Unpaved Roads (HPP for sealing unpaved roads in Calaveras Co., HPP #3770, various locations, various years.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County MPO ID: CALAHPP  
PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
2	Active	08/11/2011	MPOGREEN	Amendment - Other (Explain ==>)	12	1,185,000			64,000
1	Official	12/17/2008	MPOGRAY	Amendment - New Project	1	1,186,000			64,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
<b>• Demo -</b>										
• Fund Source 1 of 2	PE	51,000								51,000
• Fund Type: High Priority Projects Program	RW									
	CON			948,000						948,000
• Funding Agency:	TOTAL	51,000		948,000						999,000
<b>• Local Funds -</b>										
• Fund Source 2 of 2	PE	13,000								13,000
• Fund Type: Local Transportation Funds	RW									
	CON			237,000						237,000
• Funding Agency:	TOTAL	13,000		237,000						250,000
<b>Project Total</b>										
	PE	64,000								64,000
	RW									
	CON			1,185,000						1,185,000
	TOTAL	64,000		1,185,000						1,249,000

**Comments:**

\*\*\*\*\* Version 2 - 08/11/2011 \*\*\*\*\*

CON was not obligated in prior FSTIP. Program CON in FY 11/12 \$948k HPP and \$237k local funds.-lgreen

\*\*\*\*\* Version 1 - 11/07/2008 \*\*\*\*\*HPP #3770 sealing unpaved roads in Calaveras Co, separate contracts for various locations, HPP grant of \$1M,\$250k local match - psg

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 2 - CURRENT New**

DIST: PPNO: EA: CTIPS ID: 01 HPPDEMO 230-0000-0356	TITLE (DESCRIPTION): Port Access Enhancement (In Humboldt County at Redwood Marine Terminal - Improve Highway and Freight Rail Access to Humboldt Bay and Harbor Port. Toll credits used \$51,600.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
CT PROJECT ID: HP-21L-6302		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Humboldt County		

IMPLEMENTING AGENCY: Humboldt Bay Harbor Recreation & Conservation District MPO ID:  
PRJ MGR: DAVID HULL PHONE: (707) 443-0801 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
1	Active	08/24/2011	MPOGREEN	Amendment - New Project	12	3,000,000	2,000			258,000			
				<b>• Demo -</b>	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
				• Fund Source 1 of 2	PE	258,000						258,000	
				• Fund Type: High Priority Projects Program	RW								
				• Funding Agency:	CON								
				TOTAL		258,000						258,000	
				<b>• Local Funds -</b>	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
				• Fund Source 2 of 2	PE								
				• Fund Type: Private Funds	RW	2,000						2,000	
				• Funding Agency:	CON	3,000,000						3,000,000	
				TOTAL		3,002,000						3,002,000	
<b>Project Total</b>				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
				PE	258,000							258,000	
				RW		2,000						2,000	
				CON		3,000,000						3,000,000	
				TOTAL	258,000	3,002,000						3,260,000	

**Comments:**

\*\*\*\*\* Version 1 - 08/11/2011 \*\*\*\*\*

Add new demo project HPP # HP21L-6302(001). Also using \$51,600 toll credits. District contact Bob Baca. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 3 - CURRENT - New**

DIST: PPNO: EA: CTIPS ID: 01 CT PROJECT ID: MC-CANN- COUNTY: ROUTE: PM: Humboldt County	TITLE (DESCRIPTION): McCann Ferry Improvement Project (Purchase new boat & motor, reconstruction of existing launch ramps, construction of new high water ramp system, passenger waiting shelter and upgrade safety equipment.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Humboldt County MPO ID: FERRYBOAT  
PRJ MGR: JEN BUCK PHONE: (707) 445-6333 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE			
							Prog RW					
1	Active	08/18/2011	MPOGREEN	Amendment - New Project	12	150,000						
<b>* Federal Disc. -</b>												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	• Fund Source 1 of 2		PE									
	• Fund Type: 1064 Ferry Discretionary		RW									
	• Funding Agency:		CON		120,000							120,000
			TOTAL		120,000							120,000
<b>* Local Funds -</b>												
	• Fund Source 2 of 2		PE									
	• Fund Type: County Funds		RW									
	• Funding Agency:		CON		30,000							30,000
			TOTAL		30,000							30,000
<b>Project Total</b>												
				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
			PE									
			RW									
			CON		120,000	30,000						150,000
			TOTAL		120,000	30,000						150,000

**Comments:**  
\*\*\*\*\* Version 1 - 08/18/2011 \*\*\*\*\*  
Add new ferry boat discretionary project. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 4 - PRIOR**

DIST: PPNO: EA: CTIPS ID: 03 3L43 1C0801 130-0000-1204 CT PROJECT ID:	TITLE (DESCRIPTION): SR 89/Union Pacific RR Grade Separation (In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.)	MPO Aprv: 07/12/2011 State Aprv: 07/12/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Nevada County 89 0.1 / 0.2		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Truckee, City of MPO ID: TCSPSR89  
PRJ MGR: WINDER BAJWA PHONE: (530) 741-4432 EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
9	Official	07/12/2011	MPOGREEN	Amendment - Other (Explain ==>)	11			3,946,000		
8	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1			3,946,000		
7	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22			3,590,000		
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				3,018,000		
5	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15			3,019,000		
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over				1,499,000		
3	Official	08/23/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30			1,499,000		
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over				619,000		
1	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over				620,000		

• RIP - Regional Improvement Program		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4	PE	498,000								498,000
• Fund Type: State Cash	RW									
• Funding Agency: Nevada County Transportation Commission	CON									
	TOTAL	498,000								498,000

• Demo - Locally Funded State Highway Projects		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4	PE	2,852,000								2,852,000
• Fund Type: Demonstration - TEA21	RW									
• Funding Agency: Truckee, City of	CON									
	TOTAL	2,852,000								2,852,000

• Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4	PE	240,000								240,000
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Truckee, City of	CON									
	TOTAL	240,000								240,000

• Federal Disc. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4	PE	356,000								356,000
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	RW									
• Funding Agency: Truckee, City of	CON									
	TOTAL	356,000								356,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,590,000	356,000							3,946,000
	RW									
	CON									
	TOTAL	3,590,000	356,000							3,946,000

**Comments:**  
 \*\*\*\*\* Version 9 - 07/11/2011 \*\*\*\*\*  
 Request from Brian Viray to correct error in fund source. TCSP funds should be DEMO and vice versa. -lgreen  
 \*\*\*\*\* Version 8 - 01/03/2011 \*\*\*\*\*  
 Request from Harminder Basi, CT D-3 and Becky Bucar, Town of Truckee to add approved TCSP funds of \$355,680 to the FFY 2010/11. PE phase has been obligated. Toll Credits used as match.  
 \*\*\*\*\* Version 7 - 11/09/2009 \*\*\*\*\* Update funding in prior year for PE phase per district request. Remove HPP funds from 08/09, increase HPP funds in Prior Year to \$1,972k - psg  
 \*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. STIP shows unfunded need, as a result, only PE programmed. Est. total project cost \$21,218k - psg  
 \*\*\*\*\* Version 5 - 10/25/2007 \*\*\*\*\* Add additional HPP funds for PE, additional \$1,520k - psg  
 \*\*\*\*\* Version 4 - 08/24/2006 \*\*\*\*\*  
 Carryover to 2007 FTIP  
 \*\*\*\*\* Version 3 - 08/22/2006 \*\*\*\*\* Amend project to add HPP funding of \$880,000 for 06/07, and move RIP funding to 06/07 - change to State Cash, RIP Prior.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

**Proj 4 - CURRENT**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
03 3L43 1C0801 130-0000-1204	SR 89/Union Pacific RR Grade Separation (In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.)	State Aprv: / /
CT PROJECT ID:		Federal Aprv: / /
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Nevada County 89 0.1 / 0.2		

IMPLEMENTING AGENCY: Truckee, City of MPO ID: TCSPSR89

PRJ MGR: WINDER BAJWA PHONE: (530) 741-4432 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
10	Active	08/19/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12		152,000		3,794,000
9	Official	07/12/2011	MPOGREEN	Amendment - Other (Explain ==>)	11				3,946,000
8	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1				3,946,000
7	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22				3,590,000
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over					3,018,000
5	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15				3,019,000
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over					1,499,000
3	Official	08/23/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30				1,499,000
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over					619,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 4	PE	498,000								498,000
• Fund Type: State Cash	RW									
• Funding Agency: Nevada County Transportation Commission	CON									
	TOTAL	498,000								498,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - Locally Funded State Highway Projects										
• Fund Source 2 of 4	PE	2,700,000								2,700,000
• Fund Type: Demonstration - TEA21	RW		152,000							152,000
• Funding Agency: Truckee, City of	CON									
	TOTAL	2,700,000	152,000							2,852,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 3 of 4	PE	240,000								240,000
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Truckee, City of	CON									
	TOTAL	240,000								240,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 4 of 4	PE	356,000								356,000
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	RW									
• Funding Agency: Truckee, City of	CON									
	TOTAL	356,000								356,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	3,438,000	356,000							3,794,000
	RW		152,000							152,000
	CON									
	TOTAL	3,438,000	508,000							3,946,000

**Comments:**

\*\*\*\*\* Version 10 - 08/19/2011 \*\*\*\*\* Program RW component. Move funds from DEMO - reduce PE in prior year \$152k and add \$152 RW in FY 10/11. - lgreen  
 \*\*\*\*\* Version 9 - 07/11/2011 \*\*\*\*\*  
 Request from Brian Viray to correct error in fund source. TCSP funds should be DEMO and vice versa. -lgreen  
 \*\*\*\*\* Version 8 - 01/03/2011 \*\*\*\*\*  
 Request from Harminder Basi, CT D-3 and Becky Bucar, Town of Truckee to add approved TCSP funds of \$355,680 to the FFY 2010/11. PE phase has been obligated. Toll Credits used as match.  
 \*\*\*\*\* Version 7 - 11/09/2009 \*\*\*\*\*Update funding in prior year for PE phase per district request. Remove HPP funds from 08/09, increase HPP funds in Prior Year to \$1,972k - psg  
 \*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. STIP shows unfunded need, as a result, only PE programmed. Est. total project cost \$21,218k - psg  
 \*\*\*\*\* Version 5 - 10/25/2007 \*\*\*\*\*Add additional HPP funds for PE, additional \$1,520k - psg  
 \*\*\*\*\* Version 4 - 08/24/2006 \*\*\*\*\*  
 Carryover to 2007 FTIP  
 \*\*\*\*\* Version 3 - 08/22/2006 \*\*\*\*\*Amend project to add HPP funding of \$880,000 for 06/07, and move RIP funding to 06/07 - change to State Cash, RIP Prior.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

Project data transfered from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transfered from 2002 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 5 - PRIOR**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	TITLE (DESCRIPTION): Grouped Project List for Acquisition of (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Acquisition of scenic easements, projects help recognize, preserve & enhance selected roads, National Scenic Byways Projects.)	MPO Aprv: 03/02/2011 State Aprv: 03/24/2011 Federal Aprv: 03/24/2011
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SCENICBYW  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
14	Active	08/18/2011	MPOGREEN	<None>	4	2,667,000				
13	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	2,667,000				
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,210,000				
11	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,965,000				
10	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	1,466,000				
9	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	1,284,000				
8	Official	12/24/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039,000				
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886,000				
6	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805,000				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 1 of 4	PE									
• Fund Type: National Scenic Byways Program	RW									
• Funding Agency: Various Agencies	CON	1,454,000	726,000							2,180,000
	TOTAL	1,454,000	726,000							2,180,000
• Local Funds -										
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON	163,000	121,000							284,000
	TOTAL	163,000	121,000							284,000
• Local Funds -										
• Fund Source 3 of 4	PE									
• Fund Type: Private Funds	RW									
• Funding Agency:	CON	54,000								54,000
	TOTAL	54,000								54,000
• Federal Disc. -										
• Fund Source 4 of 4	PE									
• Fund Type: US Forest Service	RW									
• Funding Agency:	CON	88,000	61,000							149,000
	TOTAL	88,000	61,000							149,000
<b>Project Total</b>										
	PE									
	RW									
	CON	1,759,000	908,000							2,667,000
	TOTAL	1,759,000	908,000							2,667,000

**Comments:**

\*\*\*\*\* Version 13 - 02/08/2011 \*\*\*\*\* Add 2 new projects, Ebbetts Pass Interpretive Sign Plan (\$122k Scenic Byways, \$31k local match); Tioga Road/Big Oak Flat Road CMP Rev (\$243k Scenic Byway, \$61k Forest Service match) - lgreen

\*\*\*\*\* Version 12 - 09/03/2010 \*\*\*\*\* Carryover, modify project title to be consistent with 40 CFR 93.126 Tables 2 & 3., Hwy 395 Corridor Mgmt Plan added in response to public comments.

\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\* Add new project with 2009 funding, Tioga/Big Oak Flat (Yosemite Byway) \$243k scenic byway funds, \$52k U.S. Forest Service, in kind services, and \$Central Sierra Nevada Geo-Tourism Map Guide, \$205k Scenic Byways, \$190k in-kind match, in FY 2009/10.

\*\*\*\*\* Version 10 - 02/17/2010 \*\*\*\*\* Add new project - Yurok Tribe Planning tool to assess, develop, & execute Yurok Scenic Byway Program, etc. - \$144,833 scenic byway, \$37k Yurok match funds, 2009 FY federal funds shown in 09/10.

\*\*\*\*\* Version 9 - 02/09/2010 \*\*\*\*\* Add Hwy 395 Corridor Mgmt Plan, Mono Co, \$196k Scenic Byways, \$49k local match in 09/10, 2009 funded project - psg

\*\*\*\*\* Version 8 - 12/07/2009 \*\*\*\*\* Technical Correction - Ebbetts Pass Bilingual Media for \$100k should be in 10/11 - correction made as part of public comments for Amendment #21. Also, correct funding for Ebbetts Pass Interpretive Plan and Kosks to be included. \$122k Scenic Byways in 09/10, 30k local match.

\*\*\*\*\* Version 7 - 10/07/2009 \*\*\*\*\* Adds Ebbetts Pass Organizational Development Grant #3 for \$65k scenic byway, \$16k local in 10/11.

\*\*\*\*\* Version 6 - 09/01/2009 \*\*\*\*\* Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, \$100k fed, \$25k local in 09/10 - psg

\*\*\*\*\* Version 5 - 05/19/2009 \*\*\*\*\* Add Tioga Rd./Big Oak Flat project, programs \$48k Scenic Byway, \$12k match provided by Forest Service

\*\*\*\*\* Version 4 - 07/22/2008 \*\*\*\*\* Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

\*\*\*\*\* Version 3 - 02/29/2008 \*\*\*\*\* Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass marketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 2 - 06/19/2007 \*\*\*\*\*Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, \$100k Rec Trails, \$25k local match, and CMP for Yuba Donner Scenic Byway, \$214k Rec Trails, \$54 local match - psg  
\*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\*Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of \$25,000, local funds \$7,300

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 5 - CURRENT**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	TITLE (DESCRIPTION): Grouped Project List for Acquisition of (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Acquisition of scenic easements, projects help recognize, preserve & enhance selected roads, National Scenic Byways Projects.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: SCENICBYW  
PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	08/18/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	4,286,000		
13	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	2,667,000		
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,210,000		
11	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,965,000		
10	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	1,466,000		
9	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	1,284,000		
8	Official	12/24/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039,000		
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886,000		
6	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 1 of 4									
• Fund Type: National Scenic Byways Program									
• Funding Agency: Various Agencies									
TOTAL	1,454,000	2,021,000							3,475,000
• Local Funds -									
• Fund Source 2 of 4									
• Fund Type: Local Transportation Funds									
• Funding Agency: Various Agencies									
TOTAL	163,000	121,000							284,000
• Local Funds -									
• Fund Source 3 of 4									
• Fund Type: Private Funds									
• Funding Agency:									
TOTAL	54,000	270,000							324,000
• Federal Disc. -									
• Fund Source 4 of 4									
• Fund Type: US Forest Service									
• Funding Agency:									
TOTAL	88,000	115,000							203,000
<b>Project Total</b>									
PE									
RW									
CON	1,759,000	2,527,000							4,286,000
TOTAL	1,759,000	2,527,000							4,286,000

**Comments:**

\*\*\*\*\* Version 14 - 08/18/2011 \*\*\*\*\*Add 3 new projects to grouped projects listing, Rest Area at Ebbetts Pass Scenic Byway (216k federal; \$54k forest service); 2500 sqft Yurok Scenic Byway Visitor Center (\$960k fed; \$240 local-other); CMP for Yurok Scenic Byway (\$119 fed; \$30k local other) - lgreen

\*\*\*\*\* Version 13 - 02/08/2011 \*\*\*\*\* Add 2 new projects, Ebbetts Pass Interpretive Sign Plan (\$122k Scenic Byways, \$31k local match); Tioga Road/Big Oak Flat Road CMP Rev (\$243k Scenic Byway, \$61k Forest Service match) - lgreen

\*\*\*\*\* Version 12 - 09/03/2010 \*\*\*\*\*Carryover, modify project title to be consistent with 40 CFR 93.126 Tables 2 & 3., Hwy 395 Corridor Mgmt Plan added in response to public comments.

\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*Add new project with 2009 funding, Tioga/Big Oak Flat (Yosemite Byway) \$243k scenic byway funds, \$52k U.S. Forest Service, in kind services, and \$Central Sierra Nevada Geo-Tourism Map Guide, \$205k Scenic Byways, \$190k in-kind match, in FY 2009/10.

\*\*\*\*\* Version 10 - 02/17/2010 \*\*\*\*\*Add new project - Yurok Tribe Planning tool to assess, develop, & execute Yurok Scenic Byway Program,etc. - \$144,833 scenic byway, \$37k Yurok match funds, 2009 FY federal funds shown in 09/10.

\*\*\*\*\* Version 9 - 02/09/2010 \*\*\*\*\*Add Hwy 395 Corridor Mgmt Plan, Mono Co, \$196k Scenic Byways, \$49k local match in 09/10, 2009 funded project - psg

\*\*\*\*\* Version 8 - 12/07/2009 \*\*\*\*\*Technical Correction - Ebbetts Pass Bilingual Media for \$100k should be in 10/11 - correction made as part of public comments for Amendment #21. Also,correct funding for Ebbetts Pass Interpretive Plan and Kosks to be included. \$122k Scenic Byways in 09/10, 30k local match.

\*\*\*\*\* Version 7 - 10/07/2009 \*\*\*\*\*Adds Ebbetts Pass Organizational Development Grant #3 for \$65k scenic byway, \$16k local in 10/11.

\*\*\*\*\* Version 6 - 09/01/2009 \*\*\*\*\*Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, \$100k fed, \$25k local in 09/10 - psg

\*\*\*\*\* Version 5 - 05/19/2009 \*\*\*\*\*Add Tioga Rd./Big Oak Flat project, programs \$48k Scenic Byway, \$12k match provided by Forest Service

\*\*\*\*\* Version 4 - 07/22/2008 \*\*\*\*\*Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

## Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

\*\*\*\*\* Version 3 - 02/29/2008 \*\*\*\*\*Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass marketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

\*\*\*\*\* Version 2 - 06/19/2007 \*\*\*\*\*Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, \$100k Rec Trails, \$25k local match, and CMP for Yuba Donner Scenic Byway, \$214k Rec Trails, \$54 local match - psg

\*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\*Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of \$25,000, local funds \$7,300

**2011 FSTIP Adoption  
Rural NonMPO Counties  
Group Project - Scenic Byways Listing - (\$ in 1,000)  
Amendment #12  
CTIPS ID: 230-0000-0150**

Project Description	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Total	Comment
Ebbetts Pass Oranizational development Grant #3 - \$65k, scenic byway in 10/11.	\$ 65.0				\$ 65.0	
Local match	\$ 16.0				\$ 16.0	
Ebbetts Pass Bilingual Media Study	\$ 100.0				\$ 100.0	
Local match	\$ 25.0				\$ 25.0	
Hwy 395 Corridor management Plan (Mono County)	\$ 196.0				\$ 196.0	
Local Match	\$ 49.0				\$ 49.0	
Ebbetts Pass Interpretative Sign Plan (SB-2209-CA-6)	\$ 122.0				\$ 122.0	Amend 4 - Add new project - requested by CALACOG
Local Match	\$ 31.0				\$ 31.0	
Tioga Road/Big Oak Flat Road CMP Revision	\$ 243.0				\$ 243.0	Amend 4 - Add new project - requested by Dennis Cadd
Local Match (provided by Forest Service)	\$ 61.0				\$ 61.0	
Construct 2,500 sqft. Yurok Scenic Byway Visitor Center along US 101 in Klamath.	\$ 960.0				\$ 960.0	Amend 12 - Add new project
Local Match - Other	\$ 240.0				\$ 240.0	
Construct a Rest Area at Ebbetts Pass Scenic Byway in Calaveras County	\$ 216.0				\$ 216.0	Amend 12 - Add new project
Local Match (provided by Forest Service)	\$ 54.0				\$ 54.0	
Develop Corridor Management Plan for the 112.7-mile-long Yurok Scenic Byway	\$ 119.0				\$ 119.0	Amend 12 - Add new project
Local Match - Other	\$ 30.0				\$ 30.0	
<b>Total Scenic Byways Grouped Projects/All Fund Sources (excludes in-kind services)</b>	<b>\$ 2,527.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 206.0</b>	
<b>Grouped Project Listing only:</b>						
<b>Scenic Byways Funds</b>	<b>\$ 2,021.0</b>				<b>\$ 2,021.0</b>	
Local match provided by Forest Service	\$ 115.0				\$ 115.0	
Local match, local transportation funds	\$ 121.0				\$ 121.0	
Other Local Match	\$ 270.0				\$ 270.0	
Total	<b>\$ 2,527.0</b>	<b>\$ -</b>			<b>\$ 2,527.0</b>	

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 6 - PRIOR**

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/12/2010
VA		230-0000-0038	Grouped Project List for Safety, Air Qua (Projects are consistent with 23 CFR 93.126 & 23 CFR 771.117, Grouped project listing for Public Lands Highway Projects /Federal Lands Hwy.(Non-capacity increasing).)	State Aprv: / /
CT PROJECT ID:				Federal Aprv: / /
COUNTY:	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties				

IMPLEMENTING AGENCY: Various Agencies MPO ID: FLH/PLH  
 PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
16	Official	11/12/2010	MPOHUY	Adoption - Carry Over		530,339,000	4,000,000	55,973,000	
15	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	530,339,000	4,000,000	55,973,000	
14	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	530,158,000	4,000,000	55,973,000	
13	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	484,598,000	4,000,000	55,973,000	
12	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		475,825,000	4,000,000	55,973,000	
11	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	394,155,000	4,000,000	62,451,000	
10	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		394,155,000	4,000,000	62,451,000	
9	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	394,155,000	4,000,000	61,820,000	
8	Official	04/19/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5	389,055,000	4,000,000	59,655,000	

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 1 of 2	PE	55,973,000								55,973,000
	RW	4,000,000								4,000,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON	419,364,000	39,996,000	34,593,000						493,953,000
	TOTAL	479,337,000	39,996,000	34,593,000						553,926,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: ARRA - Federal Lands Highways Program	CON	36,386,000								36,386,000
	TOTAL	36,386,000								36,386,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	55,973,000								55,973,000
	RW	4,000,000								4,000,000
	CON	455,750,000	39,996,000	34,593,000						530,339,000
	TOTAL	515,723,000	39,996,000	34,593,000						590,312,000

**Comments:**

\*\*\*\*\* Version 16 - 08/24/2010 \*\*\*\*\*carryover to 2011 FSTIP, modify project title and description to be consistent with Title 23, 93.126 Table 2.

\*\*\*\*\* Version 15 - 02/24/2010 \*\*\*\*\*Add new 2009 Project - SR 88 Pine Grove Corridor, PLH Program \$181k

\*\*\*\*\* Version 14 - 06/04/2009 \*\*\*\*\*Adjust funding to include ARRA funds, based on e-mail from Seth Greenwell, FHWA 4/9/09 - , also re-programs funding for Calaveras Co Wagon Trail Bypass - project was not obligated in previous FSTIP & funds are still available.

\*\*\*\*\* Version 13 - 02/27/2009 \*\*\*\*\*Modify amounts based on 2/5/09 ltr from Suzanne Schmidt, re HFPP-16. Adds and modifies funding. Removes funding for projects to be funded with ARRA funds. Note - financial tables for FSTIP Amd. #1 did not include FLH funds. Changed fund source from PLH to FLH - psg

\*\*\*\*\* Version 12 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP. Update funds based on 3/24/08 ltr from FHWA and includes carryover projects from correspondence dated 4/1/04 for 4 projects- psg

\*\*\*\*\* Version 11 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 10 - 07/27/2006 \*\*\*\*\*

Carryover to 2007 FSTIP, Added funding for the Calaveras Wagon Trail, SR 4, \$630,791 for env. 7 design phase

\*\*\*\*\* Version 9 - 06/23/2005 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA received on June 1, 2005.

\*\*\*\*\* Version 8 - 04/13/2005 \*\*\*\*\*

Program PLHD funds (\$326,411 for Mill Creek Road or 203 Project in Mendocino County)) per Memo from FHWA dated February 25, 2005.

\*\*\*\*\* Version 7 - 12/30/2004 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.

\*\*\*\*\* Version 6 - 08/11/2004 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.

\*\*\*\*\* Version 5 - 05/03/2004 \*\*\*\*\*

The AmendmentNo. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

\*\*\*\*\* Version 4 - 09/12/2003 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA which was received by Caltrans on July 18, 2003. The programmed funding has not been modified through this amendment as instructed by FHWA.

\*\*\*\*\* Version 3 - 04/28/2003 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated March 27, 2003.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*

Programmed dollars are based on the information provided by Central Federal Lands Highway Division, FHWA.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 6 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0038	TITLE (DESCRIPTION): Grouped Project List for Safety, Air Qua (Projects are consistent with 23 CFR 93.126 & 23 CFR 771.117, Grouped project listing for Public Lands Highway Projects /Federal Lands Hwy.(Non-capacity increasing).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: FLH/PLH  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					(Dollars in whole)				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
17	Active	08/29/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	531,784,000	4,000,000	55,973,000	
16	Official	11/12/2010	MPOHUY	Adoption - Carry Over		530,339,000	4,000,000	55,973,000	
15	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	530,339,000	4,000,000	55,973,000	
14	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	530,158,000	4,000,000	55,973,000	
13	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	484,598,000	4,000,000	55,973,000	
12	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		475,825,000	4,000,000	55,973,000	
11	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	394,155,000	4,000,000	62,451,000	
10	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		394,155,000	4,000,000	62,451,000	
9	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	394,155,000	4,000,000	61,820,000	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 1 of 3	PE	55,973,000							55,973,000
	RW	4,000,000							4,000,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	CON	419,364,000	39,996,000	34,593,000					493,953,000
	TOTAL	479,337,000	39,996,000	34,593,000					553,926,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 3	PE								
	RW								
• Fund Type: ARRA - Federal Lands Highways Program	CON	36,386,000							36,386,000
	TOTAL	36,386,000							36,386,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 3 of 3	PE								
	RW								
• Fund Type: Public Land Hwys	CON	1,445,000							1,445,000
	TOTAL	1,445,000							1,445,000

<b>Project Total</b>	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	55,973,000							55,973,000
	RW	4,000,000							4,000,000
	CON	455,750,000	41,441,000	34,593,000					531,784,000
	TOTAL	515,723,000	41,441,000	34,593,000					591,757,000

**Comments:**

\*\*\*\*\* Version 17 - 08/19/2011 \*\*\*\*\*Add 2 new projects awarded fr FY 10/11 PLH discretionary - Curtz Lake Trailhead in Alpine \$45k; CA Humboldt Rd safety imprv proj in Del Norte County \$1.4m. -lgreen

\*\*\*\*\* Version 16 - 08/24/2010 \*\*\*\*\*carryover to 2011 FSTIP, modify project title and description to be consistent with Title 23, 93.126 Table 2.

\*\*\*\*\* Version 15 - 02/24/2010 \*\*\*\*\*Add new 2009 Project - SR 88 Pine Grove Corridor, PLH Program \$181k

\*\*\*\*\* Version 14 - 06/04/2009 \*\*\*\*\*Adjust funding to include ARRA funds, based on e-mail from Seth Greenwell, FHWA 4/9/09 - , also re-programs funding for Calaveras Co Wagon Trail Bypass - project was not obligated in previous FSTIP & funds are still available.

\*\*\*\*\* Version 13 - 02/27/2009 \*\*\*\*\*Modify amounts based on 2/5/09 ltr from Suzanne Schmidt, re HFPP-16. Adds and modifies funding. Removes funding for projects to be funded with ARRA funds. Note - financial tables for FSTIP Amd. #1 did not include FLH funds. Changed fund source from PLH to FLH - psg

\*\*\*\*\* Version 12 - 07/14/2008 \*\*\*\*\*Transfer to 2009 FSTIP. Update funds based on 3/24/08 ltr from FHWA and includes carryover projects from correspondence dated 4/1/04 for 4 projects- psg

\*\*\*\*\* Version 11 - 07/09/2007 \*\*\*\*\*Makes 4th year official per SAFETEA-LU - psg

\*\*\*\*\* Version 10 - 07/27/2006 \*\*\*\*\*

Carryover to 2007 FSTIP, Added funding for the Calaveras Wagon Trail, SR 4, \$630,791 for env. 7 design phase

\*\*\*\*\* Version 9 - 06/23/2005 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA received on June 1, 2005.

\*\*\*\*\* Version 8 - 04/13/2005 \*\*\*\*\*

Program PLHD funds (\$326,411 for Mill Creek Road cr 203 Project in Mendocino County)) per Memo from FHWA dated February 25, 2005.

\*\*\*\*\* Version 7 - 12/30/2004 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.

\*\*\*\*\* Version 6 - 08/11/2004 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 5 - 05/03/2004 \*\*\*\*\*

The Amendment No. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

\*\*\*\*\* Version 4 - 09/12/2003 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA which was received by Caltrans on July 18, 2003. The programmed funding has not been modified through this amendment as instructed by FHWA.

\*\*\*\*\* Version 3 - 04/28/2003 \*\*\*\*\*

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated March 27, 2003.

\*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*

Programmed dollars are based on the information provided by Central Federal Lands Highway Division, FHWA.

2011 FSTIP  
 Rural NonMPO Grouped Project Listing  
 Federal Lands Highways/Public Lands Highways (\$ in 1,000)  
 CTIPS ID 230-0000-0038  
 As of Amendment #12

Project Location and Description	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
Trinity - Trinity Co Bridges, Replacement of 2 bridges on FH 149 & 3 bridges on FH 148,	0	11,600			11,600	
Trinity - Hyampom Rd., 4.1 miles of 4R work	500				500	
Mono - Mammoth Scenic Loop - 3R, 5.8 miles	300				300	
Plumas County - Bridge Replacement 3R, Quincy-Oroville	350				350	
Siskiyou - Tule Lake NR, RRP Tula 102(1) Various Rd, 3R					0	
Plumas - Old Red Bluff Road, 4R, Bridge Replacement		8,100			8,100	
Inyo - Death Valley National Park PRA DEVA 11(3) Bonnie Clair Rd. 3R	9,538	400			9,938	
Mariposa - Yosemite National Park, PRA YOSE 14(4), Wawona Road Rehab, new project	15,514	700			16,214	
Mariposa - Yosemite National Park; PRA YOSE 14(5), Wawona Rd. Rehab - new project	13,794	650			14,444	
not approved for Recovery Act funds, program year 11/12 - new project		13,143			13,143	
Alpine County - Curtz Lake Trailhead	45				45	Amend 12 - Add new project
Del Norte County - California Humboldt Road Safety Improvement Project	1,400				1,400	Amend 12 - Add new project
<b>Total FLH Funds</b>	<b>41,441</b>	<b>34,593</b>			<b>76,034</b>	

\* Highlighted denotes recent addition/revision to back-up listing

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 7 - CURRENT - New**

DIST: PPNO: EA: CTIPS ID: 03 230-0000-0360 CT PROJECT ID:  COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): <b>Grouped Projects for Grants Training &amp; R (Scope:</b> Projects are consistent with 40 CFR Part.93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans MPO ID: 2011DISC

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<i>(Dollars in whole)</i>					<u>PE</u>		
						<u>Prog Con</u>	<u>Prog RW</u>						
1	Active	08/19/2011	MPOGREEN	Amendment - New Project	12	657,000							
				<u>PRIOR</u>		<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -													
• Fund Source 1 of 1				PE									
• Fund Type: 2011 Federal Discretionary				RW									
Grants				CON		657,000							657,000
• Funding Agency:				TOTAL		657,000							657,000

**Comments:**

\*\*\*\*\* Version 1 - 08/19/2011 \*\*\*\*\*

Add 2 new projects awarded to Caltrans from FY 10/11 Federal Discretionary programs. Funding for project added as placeholder until the appropriate federal discretionary grant program is determined. Proj #1 CT for specialized training to DBE \$407k; Proj 2 CT for specialized training for highway construction related skills. -lgreen

2011 FSTIP  
 Rural Non-MPO Areas  
 Grouped Project Listing for Grants for Training and Research Program  
 CTIPS ID: 230-0000-0360  
 As of Amendment #12

Agency	Project Description	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Federal Funds	State/Local Funds	Total Project Cost	Comment
Caltrans	Provide specialized training to prepare disadvantaged business enterprise (DBE) firms to compete for federal highway funds	407,400				407,400		407,400	Amend 12 - add new project
Caltrans	Provide specialized training for highway construction-related skills	250,000				250,000		250,000	Amend 12 - add new project
Total		657,400				657,400		657,400	

\* Highlighted denotes recent addition/revision to back-up listing

Note - Source of 2011 federal discretionary grant is not yet available. Additional information will be added when available.

Amendment 12  
Rural Non-MPO Region

Financial Summary Tables

**Financial Table Fund Summary of Changes**  
(combined adjustments for Administrative Modification 11 and Amendment #12)

Fund Type and Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total Net Change to the Current FSTIP
<b>Federal</b>					<b>6,381,000</b>
<b>Federal - TCSP</b>	<b>356,000</b>				<b>356,000</b>
Admin Mod 11	356,000				
<b>Federal - Demo</b>	<b>54,000</b>	<b>948,000</b>			<b>1,002,000</b>
Admin Mod 11	(356,000)				
Amendment 12	410,000	948,000			
<b>Federal - CMAQ</b>	<b>0</b>	<b>0</b>			<b>0</b>
Admin Mod 11	0	0			
<b>Federal - FTA 5311</b>	<b>0</b>	<b>1,452,000</b>			<b>1,452,000</b>
Admin Mod 11	0	1,452,000			
<b>Ferry Boat Discretionary</b>	<b>120,000</b>				<b>120,000</b>
Amendment 12	120,000				
<b>National Scenic Byway</b>	<b>1,295,000</b>				<b>1,295,000</b>
Amendment 12	1,295,000				
<b>Federal Funds - Other</b>	<b>711,000</b>				<b>711,000</b>
Amendment 12	711,000				
<b>Federal Lands Highway</b>	<b>1,445,000</b>				<b>1,445,000</b>
Amendment 12	1,445,000				
<b>Local</b>					<b>4,758,000</b>
<b>Local - Local Funds</b>	<b>300,000</b>	<b>4,458,000</b>			<b>4,758,000</b>
Admin Mod 11	0	1,219,000			
Amendment 12	300,000	3,239,000			
<b>State</b>					<b>(34,798,000)</b>
<b>State - STIP</b>	<b>0</b>	<b>3,000</b>	<b>12,000</b>		<b>15,000</b>
Admin Mod 11	0	3,000	12,000		
<b>State - STIP-TE</b>	<b>0</b>	<b>27,000</b>	<b>89,000</b>		<b>116,000</b>
Admin Mod 11	0	27,000	89,000		
<b>State - SHOPP</b>	<b>1,785,000</b>	<b>(1,708,000)</b>	<b>(36,884,000)</b>	<b>(422,000)</b>	<b>(37,229,000)</b>
Admin Mod 11	1,785,000	(1,708,000)	(36,884,000)	(422,000)	
<b>State - SHOPP Minor</b>	<b>0</b>	<b>300,000</b>			<b>300,000</b>
Admin Mod 11	0	300,000			
<b>State - Other</b>		<b>2,000,000</b>			<b>2,000,000</b>
Admin Mod 11		2,000,000			
<b>Grand Total</b>	<b>6,066,000</b>	<b>7,480,000</b>	<b>(36,783,000)</b>	<b>(422,000)</b>	<b>(23,659,000)</b>

TABLE 1: REVENUE

MPO's Name  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 12  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
- RSTP Exchange funds										
Transit										
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total		\$38,357	\$38,657	\$2,589	\$7,047	\$8,025	\$8,025	\$3,757	\$3,757	\$57,486
		\$38,357	\$38,657	\$2,589	\$7,047	\$8,025	\$8,025	\$3,757	\$3,757	\$57,486
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$521,602	\$523,387	\$305,413	\$304,005	\$168,238	\$131,354	\$234,411	\$233,989	\$1,192,735
	SHOPP (Including Augmentation)	\$504,056	\$505,835	\$277,671	\$275,963	\$167,584	\$130,700	\$234,411	\$233,989	\$1,146,487
	SHOPP Prior			\$7,878	\$7,878					\$7,878
	State Minor Program	\$17,552	\$17,552	\$19,864	\$20,164	\$654	\$654			\$38,370
	State Transportation Improvement Program	\$247,480	\$247,480	\$39,066	\$39,096	\$49,319	\$49,420	\$67,553	\$67,553	\$403,549
	STIP (Including Augmentation)	\$240,474	\$240,474	\$33,236	\$33,239	\$41,549	\$41,561	\$57,110	\$57,110	\$372,384
	Transportation Enhancement	\$7,006	\$7,006	\$5,830	\$5,857	\$7,770	\$7,859	\$10,443	\$10,443	\$31,165
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$36,639	\$36,639	\$3,404	\$3,404	\$920	\$920	\$2,352	\$2,352	\$43,315
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$41,397	\$41,397							\$41,397
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)			\$100	\$100	\$1,229	\$1,229			\$1,329
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other (See Appendix 3)	\$24,266	\$24,320	\$843	\$2,843	\$1,012	\$1,012	\$803	\$803	\$28,978	
State Total	\$877,614	\$879,453	\$355,056	\$355,678	\$226,948	\$190,165	\$311,349	\$310,927	\$1,736,223	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$806	\$806			\$2,500	\$2,500			\$5,000
	5311 - Nonurbanized Area Formula Program	\$5,966	\$5,966		\$1,452					\$7,418
	5311c - Public Transportation on Indian Reservation									
	5311 - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$221	\$221	\$96	\$96					\$317
	5317 - New Freedom	\$424	\$424	\$424	\$424					\$848
	5320 - Transit in the Parks	\$4,400	\$4,400							\$4,400
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$257	\$257	\$213	\$213					\$470
Federal Transit Total	\$12,074	\$12,074	\$3,233	\$4,685	\$2,500	\$2,500			\$19,259	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,249	\$2,589	\$2,290	\$2,290	\$2,331	\$2,331	\$2,373	\$2,373	\$9,583
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway	\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
	Ferry Boat Discretionary		\$120							\$120
	High Priority Projects (HPP) and Demo	\$7,062	\$7,499	\$1,907	\$2,855	\$252	\$252	\$2,736	\$2,736	\$13,335
	High Risk Rural Road (HRRP)	\$3,628	\$3,628	\$1,657	\$1,657	\$1,602	\$1,602	\$599	\$599	\$7,486
	Highway Bridge Program (HBP)	\$47,521	\$47,521	\$49,676	\$49,676	\$50,783	\$50,783	\$63,304	\$63,304	\$211,284
	Highway Safety Improvement Program (HSIP)	\$5,890	\$5,890	\$3,111	\$3,111	\$3,272	\$3,272	\$132	\$132	\$12,405
	National Scenic Byways Program	\$726	\$2,021							\$2,021
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway		\$1,445							\$1,445
	Railway (Section 130)									
	Recreational Trails	\$100	\$100							\$100
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,326	\$1,326	\$628	\$628					\$1,954	
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program	\$356	\$356							\$356	
Transportation Improvements (TI)										
Other (see Appendix 5)	\$300	\$957							\$957	
Federal Highway Total	\$109,174	\$113,441	\$93,862	\$94,810	\$58,240	\$58,240	\$69,144	\$69,144	\$335,635	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	\$122,100	\$122,100							\$122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total	\$122,100	\$122,100							\$122,100	
Federal Total	\$243,348	\$247,615	\$97,095	\$99,495	\$60,740	\$60,740	\$69,144	\$69,144	\$476,994	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$1,159,319	\$1,165,725	\$454,740	\$462,220	\$295,713	\$258,930	\$384,250	\$383,828	\$2,270,703

MPO Financial Summary Notes:  
 Highlighted amounts denote changes on the financial table.  
 Note - Actual CMAQ FY 10/11 Apportionment higher than estimate



**TABLE 2: PROGRAMMED**

**MPO's Name  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 12  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
LOCAL	Local Total		\$38,357	\$38,657	\$2,589	\$7,047	\$8,025	\$8,025	\$3,757	\$3,757	\$57,486
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	Slate Highway Operations and Protection Program		\$521,602	\$523,387	\$305,413	\$304,005	\$168,238	\$131,354	\$234,411	\$233,989	\$1,192,735
	SHOPPP (Including Augmentation)		\$504,050	\$505,835	\$277,671	\$275,963	\$167,584	\$130,700	\$234,411	\$233,989	\$1,146,487
	SHOPPP Prior				\$7,878	\$7,878					\$7,878
	State Minor Program		\$17,552	\$17,552	\$19,864	\$20,164	\$654	\$654			\$38,370
	Slate Transportation Improvement Program		\$247,480	\$247,480	\$39,066	\$39,096	\$49,319	\$49,420	\$67,553	\$67,553	\$403,549
	STIP (Including Augmentation)		\$240,474	\$240,474	\$33,236	\$33,239	\$41,549	\$41,561	\$57,110	\$57,110	\$372,384
	Transportation Enhancement		\$7,006	\$7,006	\$5,830	\$5,857	\$7,770	\$7,859	\$10,443	\$10,443	\$31,165
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A						\$920	\$920			\$43,315
	Proposition 1 B		\$36,639	\$36,639	\$3,404	\$3,404	\$920	\$920	\$2,352	\$2,352	\$24,920
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$41,397
	Highway Maintenance (HM)		\$41,397	\$41,397							\$1,329
	Traffic Congestion Relief Program (TCRP)				\$100	\$100	\$1,229	\$1,229			
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)		\$24,266	\$24,320	\$843	\$2,843	\$1,012	\$1,012	\$803	\$803	\$28,978
	State Total		\$877,614	\$879,453	\$355,056	\$355,678	\$226,948	\$190,165	\$311,349	\$310,927	\$1,736,223
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$2,500	\$2,500	\$2,500	\$2,500			\$5,000
	5310 - Elderly & Persons with Disabilities Formula Program		\$806	\$806							\$806
	5311 - Nonurbanized Area Formula Program		\$5,966	\$5,966		\$1,452					\$7,418
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$221	\$221	\$96	\$96					\$317
	5317 - New Freedom		\$424	\$424	\$424	\$424					\$848
	5320 - Transit in the Parks		\$4,400	\$4,400							\$4,400
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$257	\$257	\$213	\$213					\$470
	Federal Transit Total		\$12,074	\$12,074	\$3,233	\$4,685	\$2,500	\$2,500			\$19,259
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,288	\$2,288	\$927	\$927	\$1,023	\$1,023			\$4,238
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$39,996	\$39,996	\$34,593	\$34,593					\$74,589
	Ferry Boat Discretionary			\$120							\$120
	High Priority Projects (HPP) and Demc		\$7,082	\$7,492	\$1,907	\$2,855	\$252	\$252	\$2,736	\$2,736	\$13,335
	High Risk Rural Road (HRRR)		\$3,628	\$3,628	\$1,657	\$1,657	\$1,602	\$1,602	\$599	\$599	\$7,486
	Highway Bridge Program (HBP)		\$47,521	\$47,521	\$49,676	\$49,676	\$50,783	\$50,783	\$63,304	\$63,304	\$211,284
	Highway Safety Improvement Program (HSIP)		\$5,890	\$5,890	\$3,111	\$3,111	\$3,272	\$3,272	\$132	\$132	\$12,405
	National Scenic Byways Program		\$726	\$2,021							\$2,021
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway			\$1,445							\$1,445
	Railway (Section 130)										
	Recreational Trails		\$100	\$100							\$100
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,326	\$1,326	\$628	\$628					\$1,954
	Surface Transportation Program (Regional)										
	Transportation and Community and System Preservation Program		\$356	\$356							\$356
	Transportation Improvements (TI)										
	Other (See Appendix D)		\$300	\$957							\$957
	Federal Highway Total		\$109,213	\$113,140	\$92,499	\$93,447	\$56,932	\$56,932	\$66,771	\$66,771	\$330,290
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		\$122,100	\$122,100							\$122,100
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total		\$122,100	\$122,100							\$122,100
INNOVATIVE FINANCE	Federal Total		\$243,387	\$247,314	\$95,732	\$98,132	\$59,432	\$59,432	\$66,771	\$66,771	\$471,649
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$1,159,358	\$1,165,424	\$453,377	\$460,857	\$294,405	\$257,622	\$381,877	\$381,455	\$2,265,358

MPO Financial Summary Notes:

Highlighted amounts denote changes on the financial table.



**TABLE 3: REVENUE-PROGRAMMED**

MPO's Name  
**2010/11-2013/14 Federal Transportation Improvement Program**  
 Amendment No. 12  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total		-\$39	\$301	\$1,363	\$1,363	\$1,308	\$1,308	\$2,373	\$2,373	\$5,345
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		-\$39	\$301	\$1,363	\$1,363	\$1,308	\$1,308	\$2,373	\$2,373	\$5,345
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>		<b>-\$39</b>	<b>\$301</b>	<b>\$1,363</b>	<b>\$1,363</b>	<b>\$1,308</b>	<b>\$1,308</b>	<b>\$2,373</b>	<b>\$2,373</b>	<b>\$5,345</b>

Note:  
 FY 10/11 CMAQ PRIOR - The negative amount shown in FY 10/11 resulted from CMAQ loans and payback terms using old apportionment estimates as stipulated in the 2008 MOU between Amador, Calaveras and Tuolumne counties. Wade Hobbs, FHWA, has reviewed this information and agreed to leave the negative balance in FY 10/11 program of the FSTIP. FHWA also concluded that the FSTIP will remain in substantial compliance with the requirement that the STIP be financially constrained even with the old apportionment estimates resulting a small negative balance in the programming financial summary tables.

FY 10/11 CMAQ CURRENT - The positive balance shows the Actual FY 10/11 CMAQ Apportionment that is higher than the original estimate.