

**Summary of Changes  
2011 FSTIP - NonMPO Counties  
Administrative Modification #9**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	Existing	230-0000-0142	Intersection Improvement at Main Street/SR 49 at Plymouth	Modify delivery year of right way and construction project components	R/W	Demo	140,000	0	0%	FY 10/11	HPP-Demo	(140,000)	0
					R/W	Local Funds	43,000	0		FY 10/11	Local Funds	(43,000)	
					R/W	CMAQ	60,000	0		FY 10/11	CMAQ	(60,000)	
					CON	Demo	252,000	0		FY 11/12	HPP-Demo	(252,000)	
					CON	Local Funds	91,000	0		FY 11/12	Local Funds	(91,000)	
					CON	CMAQ	215,000	0		FY 11/12	CMAQ	(215,000)	
					R/W	Demo		140,000		FY 11/12	HPP-Demo	140,000	
					R/W	Local Funds		43,000		FY 11/12	Local Funds	43,000	
					R/W	CMAQ		60,000		FY 11/12	CMAQ	60,000	
					CON	Demo		252,000		FY 12/13	HPP-Demo	252,000	
					CON	Local Funds		91,000		FY 12/13	Local Funds	91,000	
					CON	CMAQ		215,000		FY 12/13	CMAQ	215,000	
					2	Existing	230-0000-0065	Grouped Project Listing for Bridge Rehab and Reconstruction - SHOPP Program		Add one project and modify delivery year of an existing project in the detailed grouped project list from FY 11/12 to FY 12/13	CON	SHOPP	
CON	SHOPP	52,588,000	48,101,000	FY 11/12					SHOPP		(4,487,000)		
CON	SHOPP	31,347,000	38,092,000	FY 12/13					SHOPP		6,745,000		
CON	SHOPP-State Cash	4,061,000	4,935,000	FY 12/13					SHOPP		874,000		
CON	SHOPP	90,031,000	90,031,000	FY 13/14					SHOPP		0		
CON	SHOPP-State Cash	11,664,000	11,664,000	FY 13/14					SHOPP		0		
3	Existing	230-0000-0068	Grouped Project Listing for Shoulder Improvement - SHOPP Roadside Preservation Program	Modify project cost of an existing project in the detailed grouped project listing.	CON	SHOPP	9,065,000	8,003,000	-13%	FY 13/14	SHOPP	(1,062,000)	(1,199,000)
					CON	SHOPP-State Cash	1,174,000	1,037,000		FY 13/14	SHOPP	(137,000)	
4	Existing	230-0000-0159	Grouped Project Listing for Safety Improvements - Highway Safety Improvement Program (HSIP)	Modify projects included in the detailed grouped project listing.	CON	HSIP	7,005,000	5,890,000	-27%	FY 10/11	HSIP	(1,115,000)	(1,914,000)
					CON	HSIP	3,458,000	3,111,000		FY 11/12	HSIP	(347,000)	
					CON	HSIP	3,604,000	3,272,000		FY 12/13	HSIP	(332,000)	
					CON	HSIP	132,000	132,000		FY 13/14	HSIP	0	
					CON	Local Funds	778,000	797,000		FY 10/11	Local Funds	19,000	
					CON	Local Funds	384,000	346,000		FY 11/12	Local Funds	(38,000)	
					CON	Local Funds	900,000	799,000		FY 12/13	Local Funds	(101,000)	
					CON	Local Funds	15,000	15,000		FY 13/14	Local Funds	0	

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5	Existing	230-0000-0160	Grouped Project Listing for Safety Improvements - Safe Routes to School (SRTS)	Modify projects included in the detailed grouped project listing.	CON	SRTS	1,483,000	1,326,000	-8%	FY 10/11	SRTS	(157,000)	(124,000)
					CON	SRTS	902,000	628,000		FY 11/12	SRTS	(274,000)	
					CON	Local Funds	479,000	821,000		FY 10/11	Local Funds	342,000	
					CON	Local Funds	291,000	256,000		FY 11/12	Local Funds	(35,000)	
6	Existing	230-0000-0154	Grouped Project Listing for Safety Improvements - High Risk Rural Roads (HRRR)	Modify projects included in the detailed grouped project listing.	CON	HRRR	3,579,000	3,628,000	-30%	FY 10/11	HRRR	49,000	(1,080,000)
					CON	HRRR	2,197,000	1,657,000		FY 11/12	HRRR	(540,000)	
					CON	HRRR	1,603,000	1,602,000		FY 12/13	HRRR	(1,000)	
					CON	HRRR	1,109,000	599,000		FY 13/14	HRRR	(510,000)	
					CON	Local Funds	707,000	851,000		FY 10/11	Local Funds	144,000	
					CON	Local Funds	245,000	184,000		FY 11/12	Local Funds	(61,000)	
					CON	Local Funds	238,000	238,000		FY 12/13	Local Funds	0	
					CON	Local Funds	345,000	184,000		FY 13/14	Local Funds	(161,000)	

(1,185,000)

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTALS
SHOPP	0	(4,487,000)	7,619,000	(1,199,000)	1,933,000
CMAQ	(60,000)	(155,000)	215,000		0
Local Funds	462,000	(182,000)	(10,000)	(161,000)	109,000
HPP-Demo	(140,000)	(112,000)	252,000		0
HSIP	(1,115,000)	(347,000)	(332,000)	0	(1,794,000)
SRTS	(157,000)	(274,000)			(431,000)
HRRR	49,000	(540,000)	(1,000)	(510,000)	(1,002,000)
<b>Grand Total</b>	<b>(961,000)</b>	<b>(6,097,000)</b>	<b>7,743,000</b>	<b>(1,870,000)</b>	<b>(1,185,000)</b>

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 1 - PRIOR**

DIST: PPNO: EA: CTIPS ID: 10 4A9728 230-0000-0142	TITLE (DESCRIPTION): Intersection Imprv at Main St/Sr 49 at P (Intersection Improvement at Main Street/SR 49 at Plymouth)	MPO Aprv: 11/12/2010 State Aprv: / / Federal Aprv: / /
CT PROJECT ID:		
COUNTY: Amador County	ROUTE: 49	PM:
EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.		

IMPLEMENTING AGENCY: Plymouth, City of MPO ID:  
PRJ MGR: PS VENKAT PHONE: (209) 948-7947 EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
7	Official	11/12/2010	MPOHUY	Adoption - Carry Over		558,000	273,000	480,000	
6	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	558,000	273,000	480,000	
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	558,000	385,000	360,000	
4	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	558,000	385,000	360,000	
3	Official	09/02/2008	MPOGRAY	Adoption			68,000	200,000	
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11		68,000	200,000	
1	Official	01/03/2007	MPOGRAY	Amendment - New Project	3			200,000	

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Demo -										
* Fund Source 1 of 3	PE	408,000								408,000
* Fund Type: High Priority Projects Program	RW		140,000							140,000
* Funding Agency:	CON			252,000						252,000
	<b>TOTAL</b>	<b>408,000</b>	<b>140,000</b>	<b>252,000</b>						<b>800,000</b>
* Local Funds -										
* Fund Source 2 of 3	PE	72,000								72,000
* Fund Type: Local Transportation Funds	RW	30,000	43,000							73,000
* Funding Agency:	CON			91,000						91,000
	<b>TOTAL</b>	<b>102,000</b>	<b>43,000</b>	<b>91,000</b>						<b>236,000</b>
* CMAQ -										
* Fund Source 3 of 3	PE									
* Fund Type: Congestion Mitigation	RW		60,000							60,000
* Funding Agency: Plymouth, City of	CON			215,000						215,000
	<b>TOTAL</b>		<b>60,000</b>	<b>215,000</b>						<b>275,000</b>
<b>Project Total</b>										
	PE	480,000								480,000
	RW	30,000	243,000							273,000
	CON			558,000						558,000
	<b>TOTAL</b>	<b>510,000</b>	<b>243,000</b>	<b>558,000</b>						<b>1,311,000</b>

**Comments:**  
 \*\*\*\*\* Version 7 - 08/16/2010 \*\*\*\*\*Caryover to 2011 FSTIP  
 \*\*\*\*\* Version 6 - 04/26/2010 \*\*\*\*\*Add'l funds needed for PE, delay R/W to 20/11, program CMAQ match for R/W, move 120k of HPP fund from R/W to PE in 09/10.  
 \*\*\*\*\* Version 5 - 06/26/2009 \*\*\*\*\*Delay R/W to 09/10, involves moving HPP, CMAQ, Local Match.  
 \*\*\*\*\* Version 4 - 01/30/2009 \*\*\*\*\*move RW from 9/10 to 8/9, program \$18k HPP PE in 8/9, \$260k HPP for R/W in 8/9, \$252 HPP for CON in 11/12, & corresponding match, \$215k CMAQ for CON in 11/12 & local match - psg  
 \*\*\*\*\* Version 3 - 07/14/2008 \*\*\*\*\*Transfer project to 2009 FSTIP - no other changes -Total project cost \$2,073k - psg  
 \*\*\*\*\* Version 2 - 06/21/2007 \*\*\*\*\*Interagency consultation determined project exempt from conformity. Programs CMAQ funds for R/W in 09/10 - psg  
 \*\*\*\*\* Version 1 - 01/02/2007 \*\*\*\*\*Programming PE only at this time using HPP and local match.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 1 - CURRENT**

DIST: PPNO: 10	EA: 4A9728	CTIPS ID: 230-0000-0142	TITLE (DESCRIPTION): Intersection Imprv at Main St/Sr 49 at P (Intersection Improvement at Main Street/SR 49 at Plymouth)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
CT PROJECT ID:				EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.
COUNTY: Amador County	ROUTE: 49	PM:		

IMPLEMENTING AGENCY: Plymouth, City of MPO ID:  
PRJ MGR: PS VENKAT PHONE: (209) 948-7947 EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	06/06/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	558,000	273,000	480,000
7	Official	11/12/2010	MPOHUY	Adoption - Carry Over		558,000	273,000	480,000
6	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	558,000	273,000	480,000
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	558,000	385,000	360,000
4	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	558,000	385,000	360,000
3	Official	09/02/2008	MPOGRAY	Adoption			68,000	200,000
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11		68,000	200,000
1	Official	01/03/2007	MPOGRAY	Amendment - New Project	3			200,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo -										
• Fund Source 1 of 3	PE	408,000								408,000
• Fund Type: High Priority Projects Program	RW			140,000						140,000
	CON				252,000					252,000
• Funding Agency:	TOTAL	408,000		140,000	252,000					800,000
• Local Funds -										
• Fund Source 2 of 3	PE	72,000								72,000
• Fund Type: Local Transportation Funds	RW	30,000		43,000						73,000
	CON				91,000					91,000
• Funding Agency:	TOTAL	102,000		43,000	91,000					236,000
• CMAQ -										
• Fund Source 3 of 3	PE									
• Fund Type: Congestion Mitigation	RW			60,000						60,000
	CON				215,000					215,000
• Funding Agency: Plymouth, City of	TOTAL			60,000	215,000					275,000
<b>Project Total</b>										
	PE	480,000								480,000
	RW	30,000		243,000						273,000
	CON				558,000					558,000
	TOTAL	510,000		243,000	558,000					1,311,000

**Comments:**

\*\*\*\*\* Version 8 - 06/06/2011 \*\*\*\*\*  
 Delay all R/W funds from FY 10/11 to 11/12; CON funds from 11/12 to 12/13. -lgreen  
 \*\*\*\*\* Version 7 - 08/16/2010 \*\*\*\*\* Carryover to 2011 FSTIP  
 \*\*\*\*\* Version 6 - 04/26/2010 \*\*\*\*\* Add'l funds needed for PE, delay R/W to 20/11, program CMAQ match for R/W, move 120k of HPP fund from RW to PE in 09/10.  
 \*\*\*\*\* Version 5 - 06/26/2009 \*\*\*\*\* Delay R/W to 09/10, involves moving HPP, CMAQ, Local Match.  
 \*\*\*\*\* Version 4 - 01/30/2009 \*\*\*\*\* move RW from 9/10 to 8/9, program \$18k HPP PE in 8/9, \$260k HPP for RW in 8/9, \$252 HPP for CON in 11/12, & corresponding match, \$215k CMAQ for CON in 11/12 & local match - psg  
 \*\*\*\*\* Version 3 - 07/14/2008 \*\*\*\*\* Transfer project to 2009 FSTIP - no other changes -Total project cost \$2,073k - psg  
 \*\*\*\*\* Version 2 - 06/21/2007 \*\*\*\*\* Interagency consultation determined project exempt from conformity. Programs CMAQ funds for R/W in 09/10 - psg  
 \*\*\*\*\* Version 1 - 01/02/2007 \*\*\*\*\* Programming PE only at this time using HPP and local match.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 2 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0065	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab & Reco (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv: 04/07/2011 State Aprv: 04/07/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_BRPRES

PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000				
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000				
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000				
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000				
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000				
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000				
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985,000				
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985,000				
21	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	447,391,000				

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: Bridge - State (HBRR)	RW									
* Funding Agency:	CON	43,975,000								43,975,000
	TOTAL	43,975,000								43,975,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: State Cash	RW									
* Funding Agency:	CON	5,640,000								5,640,000
	TOTAL	5,640,000								5,640,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	150,986,000	43,128,000	52,588,000	31,347,000	90,031,000				368,080,000
	TOTAL	150,986,000	43,128,000	52,588,000	31,347,000	90,031,000				368,080,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: State Cash	RW									
* Funding Agency: Caltrans	CON	19,561,000		4,061,000	11,664,000					35,286,000
	TOTAL	19,561,000		4,061,000	11,664,000					35,286,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: ARRA - SHOPP	RW									
* Funding Agency:	CON	63,721,000								63,721,000
	TOTAL	63,721,000								63,721,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	283,883,000	43,128,000	52,588,000	35,408,000	101,695,000				516,702,000
	TOTAL	283,883,000	43,128,000	52,588,000	35,408,000	101,695,000				516,702,000

**Comments:**

- \*\*\*\*\* Version 29 - 04/06/2011 \*\*\*\*\* Delete one project and adds 4 new projects on the detailed project listing. -lgreen
- \*\*\*\*\* Version 28 - 02/08/2011 \*\*\*\*\* Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. -lgreen
- \*\*\*\*\* Version 27 - 09/03/2010 \*\*\*\*\*Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 9/3/10.
- \*\*\*\*\* Version 26 - 07/07/2010 \*\*\*\*\*Update costs and schedule per CTIPS report dated 6/30/10
- \*\*\*\*\* Version 25 - 03/15/2010 \*\*\*\*\*Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.
- \*\*\*\*\* Version 24 - 01/11/2010 \*\*\*\*\*Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amrd. in 10/11 & 11/12 -
- \*\*\*\*\* Version 23 - 11/23/2009 \*\*\*\*\*Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase
- \*\*\*\*\* Version 22 - 09/25/2009 \*\*\*\*\*Update projects and costs based on 9/14/09 CTIPS report - psg
- \*\*\*\*\* Version 21 - 05/22/2009 \*\*\*\*\*Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this

## Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

\*\*\*\*\* Version 20 - 03/12/2009 \*\*\*\*\*Update for ARRA funded projects, no other changes made at this time. - psg

\*\*\*\*\* Version 19 - 11/25/2008 \*\*\*\*\*Update costs and projects based on 11/17/08 CTIPS reports

\*\*\*\*\* Version 18 - 09/19/2008 \*\*\*\*\*Carryover to 2009 FSTIP - psg

\*\*\*\*\* Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg

\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing - psg

\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\*Updating SHOPP grouped project listing - psg

\*\*\*\*\* Version 13 - 10/02/2007 \*\*\*\*\*Increase funding for project EA 3116U1 by \$425,000.

\*\*\*\*\* Version 12 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU -update costs - psg

\*\*\*\*\* Version 11 - 05/10/2007 \*\*\*\*\*Update Grouped Project Listing as of 5/08/07 - psg

\*\*\*\*\* Version 10 - 10/04/2006 \*\*\*\*\*Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

\*\*\*\*\* Version 9 - 07/26/2006 \*\*\*\*\*

Carry over to 2007 FSTIP

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\* Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

\*\*\*\*\* Version 7 - 04/05/2006 \*\*\*\*\*Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

\*\*\*\*\* Version 6 - 01/03/2006 \*\*\*\*\*

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

\*\*\*\*\* Version 5 - 10/18/2005 \*\*\*\*\*

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 2 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0065	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab & Reco (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_BRPRES  
PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	06/06/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000		
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000		
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000		
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000		
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000		
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000		
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000		
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985,000		
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: Bridge - State (HBRR)	RW									
* Funding Agency:	CON	43,975,000								43,975,000
	TOTAL	43,975,000								43,975,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: State Cash	RW									
* Funding Agency:	CON	5,640,000								5,640,000
	TOTAL	5,640,000								5,640,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	150,986,000	43,128,000	48,101,000	38,092,000	90,031,000				370,338,000
	TOTAL	150,986,000	43,128,000	48,101,000	38,092,000	90,031,000				370,338,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: State Cash	RW									
* Funding Agency: Caltrans	CON	19,561,000			4,935,000	11,664,000				36,160,000
	TOTAL	19,561,000			4,935,000	11,664,000				36,160,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: ARRA - SHOPP	RW									
* Funding Agency:	CON	63,721,000								63,721,000
	TOTAL	63,721,000								63,721,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	283,883,000	43,128,000	48,101,000	43,027,000	101,695,000				519,834,000
	TOTAL	283,883,000	43,128,000	48,101,000	43,027,000	101,695,000				519,834,000

**Comments:**

- \*\*\*\*\* Version 30 - 06/06/2011 \*\*\*\*\*  
Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen
- \*\*\*\*\* Version 29 - 04/07/2011 \*\*\*\*\* Delete one project and adds 4 new projects on the detailed project listing. -Igreen
- \*\*\*\*\* Version 28 - 02/08/2011 \*\*\*\*\* Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. -Igreen
- \*\*\*\*\* Version 27 - 09/03/2010 \*\*\*\*\* Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 9/3/10.
- \*\*\*\*\* Version 26 - 07/07/2010 \*\*\*\*\* Update costs and schedule per CTIPS report dated 6/30/10
- \*\*\*\*\* Version 25 - 03/15/2010 \*\*\*\*\* Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.
- \*\*\*\*\* Version 24 - 01/11/2010 \*\*\*\*\* Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -
- \*\*\*\*\* Version 23 - 11/23/2009 \*\*\*\*\* Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 22 - 09/25/2009 \*\*\*\*\*Update projects and costs based on 9/14/09 CTIPS report - psg

\*\*\*\*\* Version 21 - 05/22/2009 \*\*\*\*\*Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

\*\*\*\*\* Version 20 - 03/12/2009 \*\*\*\*\*Update for ARRA funded projects, no other changes made at this time. - psg

\*\*\*\*\* Version 19 - 11/25/2008 \*\*\*\*\*Update costs and projects based on 11/17/08 CTIPS reports

\*\*\*\*\* Version 18 - 09/19/2008 \*\*\*\*\*Carryover to 2009 FSTIP - psg

\*\*\*\*\* Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg

\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing - psg

\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\*Updating SHOPP grouped project listing - psg

\*\*\*\*\* Version 13 - 10/02/2007 \*\*\*\*\*Increase funding for project EA 3116U1 by \$425,000.

\*\*\*\*\* Version 12 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU -update costs - psg

\*\*\*\*\* Version 11 - 05/10/2007 \*\*\*\*\*Update Grouped Project Listing as of 5/08/07 - psg

\*\*\*\*\* Version 10 - 10/04/2006 \*\*\*\*\*Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

\*\*\*\*\* Version 9 - 07/26/2006 \*\*\*\*\*

Carry over to 2007 FSTIP

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\* Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

\*\*\*\*\* Version 7 - 04/05/2006 \*\*\*\*\*Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

\*\*\*\*\* Version 6 - 01/03/2006 \*\*\*\*\*

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

\*\*\*\*\* Version 5 - 10/18/2005 \*\*\*\*\*

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

2011 FSTIP  
Rural NonMPO Counties  
Grouped Project Listing  
SHOPP Bridge Rehabilitation and Reconstruction  
Administrative Modification #9

CTIPS ID - 230-0000-0065

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
3	4M200	COL	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.			1,402		1,402	Admin Mod 6: Add new project
1	49360	DN	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.	1,487				1,487	
1	43640	DN	Near Crescent City at Smith River Bridge #01-0020. Replace Bridge.				68,441	68,441	
1	47690	DN	Near Klamath, at the Klamath River Bridge 01-0028. Rehabilitate bridge		9,543			9,543	
1	43060	HUM	Near Phillipsville from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.			14,537		14,537	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610		711			711	
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610		1,344			1,344	
1	45970	HUM	Near Trinidad at Westhaven Drive			12,324		12,324	
1	0A380	HUM	Near Eureka, from Eureka Channel Bridge to Samoa Channel Bridge. Rehabilitate bridge decks.		2,460			2,460	Amend 4: Add new project
1	0A590	MEN	Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges		4,481			4,481	Amend 4: Add new project
1	0A410	MEN	Near Leggett, 0.4 miles of Route 101/271 Junction. Reblilitate culvert.			864		864	Amend 4: Add new project
1	40140	MEN	Salmon Creek Bridge #10-0134.	8,297				8,297	2010 SHOPP Long Lead Project PE & support only
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)	18,920				18,920	
9	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail	3,513				3,513	
3	3E110	NEV	Near Floriston, at Truckee River Bridge #17-0063R/L. Paint Bridges			3,384		3,384	
3	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,214	2,214	
2	1C750	PLU	Near Belden, at Yellow Creek Bridge				10,200	10,200	
2	2C090	PLU	Near Quincy, from 0.9 miles west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	
2	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations. Bridge replacement (scour)					0	Admin Mod 6 - Delete project SHOPP Amend 10H-218 2/1/11. Reprogrammed funds to EAs 2C221,2C222,2C224, 2C225.
2	2C221	MOD	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge scour.	3,394				3,394	Admin Mod 6- Project added from deleted project ( EA 2C220) including funding.
2	2C224	PLU	Near Graegle from 0.4 mile south to 0.4 mile north of Middle Fork Feather River Bridge #09-0063. Bridge scour.	2,307				2,307	Admin Mod 6- Project added from deleted project ( EA 2C220) including funding.
2	2C225	Tehama	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.		2,146			2,146	Admin Mod 6 - Project added from deleted project ( EA 2C220) including funding.
2	3E650	SIS	In Shasta and Siskiyou counties at various locations. Rehabilitate bridge decks			4,487		4,487	Admin Mod 9 - Proj delayed in FY 12/13
2	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.		21,355			21,355	
2	2E290	SIS	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	5,210				5,210	
2	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).		6,061			6,061	
2	37430	TRI	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,897		2,897	
10	0W070	Tuolumne	Near Buck Meadows, at Big Oak Sidehill Viaduct. Remove and replace bridge deck and joint seals			3,132		3,132	Admin Mod 9 - Add new project
<b>Total State Cash, SHOPP AC for 2010 SHOPP</b>				<b>43,128</b>	<b>48,101</b>	<b>43,027</b>	<b>101,695</b>	<b>235,951</b>	

\* Highlighted denotes recent addition/revision to back-up listing

**Current CTIPS Information**

SHOPP AC and State Cash*	43,128	48,101	38,092	90,031	208,887
SHOPP- STATE CASH (TOLL CREDITS used as match for 10/11 & 11/12)	0	0	4,935	11,664	27,064
<b>Total</b>	<b>43,128</b>	<b>48,101</b>	<b>43,027</b>	<b>101,695</b>	<b>235,951</b>

\*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12  
Also includes 2010 Long Lead Project Carry Over in FY 10/11

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 3 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0068	TITLE (DESCRIPTION): Grouped Projects for Shoulder Imp SHOPP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.)	MPO Aprv: 11/12/2010 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_RDSIDE  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
11	Official	11/12/2010	MPOHUY	Adoption - Carry Over		68,220,000				
10	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	57,981,000				
9	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		67,499,000				
8	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	32,439,000				
7	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	55,356,000				
6	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	54,757,000				
5	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	54,757,000				
4	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	70,654,000				
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		66,435,000				

• SHOPP - Roadside Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	17,471,000								17,471,000
	TOTAL	17,471,000								17,471,000

• SHOPP - Roadside Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	6,651,000			1,174,000					7,825,000
	TOTAL	6,651,000			1,174,000					7,825,000

• SHOPP - Roadside Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	33,859,000			9,065,000					42,924,000
	TOTAL	33,859,000			9,065,000					42,924,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	57,981,000			10,239,000					68,220,000
	TOTAL	57,981,000			10,239,000					68,220,000

**Comments:**

\*\*\*\*\* Version 11 - 09/03/2010 \*\*\*\*\*Carryover, to 2011 FSTIP, update schedule and scope per CTIPS Report dated 9/3/10, modify description to be consistent with 40 CFR 93.126 Tables 2 & 3.  
 \*\*\*\*\* Version 10 - 07/07/2010 \*\*\*\*\*Update costs and schedules per CTIPS reports dated 6/30/10 (2008 & 2010 SHOPP)  
 \*\*\*\*\* Version 9 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg  
 \*\*\*\*\* Version 8 - 06/04/2008 \*\*\*\*\*Upgrade grouped project listing and costs - psg  
 \*\*\*\*\* Version 7 - 03/12/2008 \*\*\*\*\*Update grouped project listing and costs - psg  
 \*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - - psg  
 \*\*\*\*\* Version 5 - 05/11/2007 \*\*\*\*\*Update Grouped Project Listing and costs 5/8/07 - psg  
 \*\*\*\*\* Version 4 - 03/30/2007 \*\*\*\*\*Add new project, Plumas Co. new Beckworth L.T., Davis Safety Roadside Rest area, replace existing comfort station, \$3,200k Con, \$1,019 PE, 08/09  
 \*\*\*\*\* Version 3 - 07/26/2006 \*\*\*\*\*  
 Carryover to 2007 FSTIP  
 \*\*\*\*\* Version 2 - 05/09/2006 \*\*\*\*\*  
 Revises funding for NEV 80-4A2401 from 04/05 to 06/07 w/cost increase.  
 \*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 3 - CURRENT**

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
VA		230-0000-0068	Grouped Projects for Shoulder Imp SHOPP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.)	State Aprv: / /
CT PROJECT ID:				Federal Aprv: / /
COUNTY:	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR			

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_RDSIDE  
 PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE
12	Active	06/06/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	67,021,000	
11	Official	11/12/2010	MPOHUY	Adoption - Carry Over		68,220,000	
10	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	57,981,000	
9	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		67,499,000	
8	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	32,439,000	
7	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	55,356,000	
6	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	54,757,000	
5	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	54,757,000	
4	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	70,654,000	

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -										
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	17,471,000								17,471,000
	TOTAL	17,471,000								17,471,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -										
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	6,651,000			1,037,000					7,688,000
	TOTAL	6,651,000			1,037,000					7,688,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -										
• Fund Source 3 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	33,859,000			8,003,000					41,862,000
	TOTAL	33,859,000			8,003,000					41,862,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	57,981,000				9,040,000				67,021,000
	TOTAL	57,981,000				9,040,000				67,021,000

**Comments:**

\*\*\*\*\* Version 12 - 06/06/2011 \*\*\*\*\*  
 Modify total project cost per SHOPP Amend 10H-304 -lgreen  
 \*\*\*\*\* Version 11 - 09/03/2010 \*\*\*\*\*Carryover, to 2011 FSTIP, update schedule and scope per CTIPS Report dated 9/3/10, modify description to be consistent with 40 CFR 93.126 Tables 2 & 3.  
 \*\*\*\*\* Version 10 - 07/07/2010 \*\*\*\*\*Update costs and schedules per CTIPS reports dated 6/30/10 (2008 &2010 SHOPP)  
 \*\*\*\*\* Version 9 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg  
 \*\*\*\*\* Version 8 - 06/04/2008 \*\*\*\*\*Upgrade grouped project listing and costs - psg  
 \*\*\*\*\* Version 7 - 03/12/2008 \*\*\*\*\*Update grouped project listing and costs - psg  
 \*\*\*\*\* Version 6 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - - psg  
 \*\*\*\*\* Version 5 - 05/11/2007 \*\*\*\*\*Update Grouped Project Listing and costs 5/8/07 - psg  
 \*\*\*\*\* Version 4 - 03/30/2007 \*\*\*\*\*Add new project, Plumas Co. new Beckworth L.T., Davis Safety Roadside Rest area, replace existing comfort station, \$3,200k Con, \$1,019 PE, 08/09  
 \*\*\*\*\* Version 3 - 07/26/2006 \*\*\*\*\*  
 Carryover to 2007 FSTIP  
 \*\*\*\*\* Version 2 - 05/09/2006 \*\*\*\*\*  
 Revises funding for NEV 80-4A2401 from 04/05 to 06/07 w/cost increase.  
 \*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

2011 FSTIP  
 Rural Non-MPO Counties  
 Grouped Project List - SHOPP Roadside Preservation  
 Administrative Modification #9

CTIPS ID - 230-0000-0068

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
0E360	Tehama	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.				9,040	9,040	Admin Mod 9 - Modify project cost per SHOPP Amend 10H-304.
		Total 2010 SHOPP	0	0	0	9,040	9,040	

\* Highlighted denotes recent addition/revision to back-up listing

SHOPP AC	0	0	0	8,003	8,003
SHOPP State Cash	0	0	0	1,037	1,037
Total	0	0	0	9,040	9,040

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 4 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0159	TITLE (DESCRIPTION): Grouped Project List Safety Improvement (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: 05/09/2011 State Aprv: 05/09/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: RURALHSIP  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
13	Official	05/09/2011	MPOGREEN	Amendment - Other (Explain ==>)	8	27,061,000			
12	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	27,061,000			
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,690,000			
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,056,000			
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	17,546,000			
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544,000			
7	Official	03/27/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	13,808,000			
6	Official	02/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	4	13,694,000			
5	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	13,694,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	8,528,000	7,005,000	3,458,000	3,604,000	132,000				22,727,000
• Funding Agency:	TOTAL	8,528,000	7,005,000	3,458,000	3,604,000	132,000				22,727,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	2,257,000	778,000	384,000	900,000	15,000				4,334,000
• Funding Agency:	TOTAL	2,257,000	778,000	384,000	900,000	15,000				4,334,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	10,785,000	7,783,000	3,842,000	4,504,000	147,000				27,061,000
	TOTAL	10,785,000	7,783,000	3,842,000	4,504,000	147,000				27,061,000

**Comments:**  
 \*\*\*\*\* Version 13 - 05/05/2011 \*\*\*\*\*Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -lgreen  
 \*\*\*\*\* Version 12 - 03/22/2011 \*\*\*\*\*  
 Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - lgreen  
 \*\*\*\*\* Version 11 - 01/28/2011 \*\*\*\*\*  
 Add one project to group listing \$465k federal/\$52k local match in FY 10/11.  
 \*\*\*\*\* Version 10 - 08/23/2010 \*\*\*\*\*transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3  
 \*\*\*\*\* Version 9 - 06/03/2010 \*\*\*\*\*Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.  
 \*\*\*\*\* Version 8 - 03/01/2010 \*\*\*\*\*Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.  
 \*\*\*\*\* Version 7 - 03/27/2009 \*\*\*\*\*Increase costs for Nevada Co. project to \$147,500 - Dog Bar Rd.in 9/10 -cost increase w/in limits for Admin Mod - psg  
 \*\*\*\*\* Version 6 - 02/09/2009 \*\*\*\*\*these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds \$1,185k, local funds \$167k - psg  
 \*\*\*\*\* Version 5 - 11/07/2008 \*\*\*\*\*add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds \$1,185k, local funds \$167k. - psg  
 \*\*\*\*\* Version 4 - 09/15/2008 \*\*\*\*\*Carryover to 2009 FSTIP  
 \*\*\*\*\* Version 3 - 08/28/2008 \*\*\*\*\*Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg  
 \*\*\*\*\* Version 2 - 07/17/2008 \*\*\*\*\*Delay projects from 06/07 to 08/09 - psg  
 \*\*\*\*\* Version 1 - 06/22/2007 \*\*\*\*\*Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 4 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0159	TITLE (DESCRIPTION): Grouped Project List Safety Improvement (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: RURALHSIP  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)							(Dollars in whole)		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
14	Active	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	25,147,000			
13	Official	05/09/2011	MPOGREEN	Amendment - Other (Explain ==>)	8	27,061,000			
12	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	27,061,000			
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,690,000			
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,056,000			
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	17,546,000			
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544,000			
7	Official	03/27/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	13,808,000			
6	Official	02/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	4	13,694,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Safety Improvement Program	RW CON	8,528,000	5,890,000	3,111,000	3,272,000	132,000				20,933,000
• Funding Agency:	TOTAL	8,528,000	5,890,000	3,111,000	3,272,000	132,000				20,933,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW CON	2,257,000	797,000	346,000	799,000	15,000				4,214,000
• Funding Agency:	TOTAL	2,257,000	797,000	346,000	799,000	15,000				4,214,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	10,785,000	6,687,000	3,457,000	4,071,000	147,000				25,147,000
	TOTAL	10,785,000	6,687,000	3,457,000	4,071,000	147,000				25,147,000

**Comments:**

\*\*\*\*\* Version 14 - 06/07/2011 \*\*\*\*\*  
Update project cost and projects to match Local Assistance list as of 5/31/2011 -Igreen

\*\*\*\*\* Version 13 - 05/05/2011 \*\*\*\*\*Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -Igreen

\*\*\*\*\* Version 12 - 03/22/2011 \*\*\*\*\*  
Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - Igreen

\*\*\*\*\* Version 11 - 01/28/2011 \*\*\*\*\*  
Add one project to group listing \$465k federal/\$52k local match in FY 10/11.

\*\*\*\*\* Version 10 - 08/23/2010 \*\*\*\*\*transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3

\*\*\*\*\* Version 9 - 06/03/2010 \*\*\*\*\*Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.

\*\*\*\*\* Version 8 - 03/01/2010 \*\*\*\*\*Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.

\*\*\*\*\* Version 7 - 03/27/2009 \*\*\*\*\*Increase costs for Nevada Co. project to \$147,500 - Dog Bar Rd.in 9/10 -cost increase w/in limits for Admin Mod - psg

\*\*\*\*\* Version 6 - 02/09/2009 \*\*\*\*\*these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds \$1,185k, local funds \$167k - psg

\*\*\*\*\* Version 5 - 11/07/2008 \*\*\*\*\*add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds \$1,185k, local funds \$167k. - psg

\*\*\*\*\* Version 4 - 09/15/2008 \*\*\*\*\*Carryover to 2009 FSTIP

\*\*\*\*\* Version 3 - 08/28/2008 \*\*\*\*\*Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg

\*\*\*\*\* Version 2 - 07/17/2008 \*\*\*\*\*Delay projects from 06/07 to 08/09 - psg

\*\*\*\*\* Version 1 - 06/22/2007 \*\*\*\*\*Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**2011 FSTIP - Rural Non-MPO  
Highway Safety Improvement Program (HSIP)  
2011 FTIP Backup List  
Data as of 5/31/11  
CTIPS ID: 230-0000-0159  
As of Administrative Amendment #9**

**Proj 4 - Backup Project Listing**

\* Note: Highlighted are recent addition/revision to backup listing.

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
02	Tehama County	RURAL	Orangewood Rd Approx 0.6 Miles West Of Hall Road At Tehama Colusa Canal Crossing	Improve Stopping Sight Distance With Vertical Alignment Correction And Tree Removal.	\$715,000	\$643,500	\$71,500	10%	\$115,755	\$527,745				2010/11
03	Glenn County	RURAL	County Road 44 At Various Locations .	Remove Roadside Obstacles	\$115,960	\$102,960	\$13,000	11%	\$0	\$102,960				2010/11
09	Mammoth Lakes	RURAL	Lakeview Road Between Lakeview Blvd And Lake Mary Rd.	Install Snowmelt System To Prevent Snow And Ice Buildup On Steep 15% Grade.	\$671,000	\$603,900	\$67,100	10%	\$112,500	\$491,400				2010/11
10	Jackson	RURAL	Intersection Of Sr 88 And Court Street.	Improve Traffic Channelization And Decel/Accel Lanes For Turning Lanes.	\$780,800	\$702,720	\$78,080	10%	\$114,075	\$588,645				2010/11
10	Sutter Creek	RURAL	Old Sutter Hill Road At Ridge Road Approximately 0.1 Miles East Of The Sr 104 Intersection With Sr 49.	Realign Old Sutter Hill Road Intersection With Ridge Road; Includes The Realignment Of Old Ridge Road.	\$974,000	\$876,600	\$97,400	10%	\$126,000	\$750,600				2010/11
10	Tuolumne County	RURAL	Entire Length Of La Grange Road; 13 Miles; 3 Miles Of Tuolumne Road Between Soulsbyville Road And Wards Ferry Road.	Install Centerline Rumble Strip And High Visibility Paint.	\$129,400	\$116,460	\$12,940	10%	\$0	\$116,460				2010/11
01	Eureka	RURAL	Intersections Of Harris St. With E St. And F St.	Install Left Turn Lanes; Upgrade Traffic Signals	\$154,000	\$138,600	\$15,400	10%	\$9,000	\$129,600				2010/11
01	Eureka	RURAL	Compton Road Between Fern Drive South To City Limit	Install Guardrail	\$72,578	\$63,778	\$8,800	12%	\$62,554	\$1,224				2010/11
01	Arcata	RURAL	Fickle Hill Road	Install Signs And Pavement Markings; Construct Minor Shoulder Widening And Asphalt Berms	\$110,000	\$99,000	\$11,000	10%	\$12,375	\$86,625				2010/11
02	Modoc County	RURAL	County Road 54 From Cr 71 To Alturas City Limits	Widen Shoulders	\$203,500	\$183,150	\$20,350	10%	\$18,000	\$165,150				2010/11
02	Trinity County	RURAL	Ruth Zenia Rd At Post Mile 3.4	Install Guardrail	\$133,500	\$120,150	\$13,350	10%	\$20,250	\$99,900				2010/11
02	Tehama County	RURAL	Intersections Of Gerber Rd. With Sr 99W And San Benito Ave.	Install Left Turn Lanes	\$730,000	\$657,000	\$73,000	10%	\$58,500	\$598,500				2010/11
02	Tehama County	RURAL	Intersection Of South Ave. And Hall Rd.	Install Left-Turn Lane & Acceleration Lane At Non-Signalized Intersection	\$308,300	\$277,470	\$30,830	10%	\$31,500	\$245,970				2010/11
02	Tehama County	RURAL	Intersection Of Hall Rd. And Hoag Rd.	Construct New Left-Turn Lane; Realign Intersection	\$239,000	\$215,100	\$23,900	10%	\$27,000	\$188,100				2010/11
03	Nevada County	RURAL	Lime Kiln Rd. From Sr 49 To Wolf Creek	Widen Shoulders And Construct Drainage Improvements	\$330,000	\$297,000	\$33,000	10%	\$34,200	\$262,800				2010/11
10	Amador County	RURAL	Intersection Of Ridge Rd. And New York Ranch Rd.	Install Traffic Signal; Construct Left-Turn And Acceleration Lanes	\$1,164,000	\$900,000	\$264,000	23%	\$149,000	\$751,000				2010/11
10	Calaveras County	RURAL	Copper Cove Dr. From 0.6 Miles W. Of Sawmill Red. To 0.2 Miles E. Of Quiver St.	Construct 8- Foot Shoulder; Install Guardrail	\$51,400	\$46,260	\$5,140	10%	\$3,510	\$42,750				2010/11
10	Calaveras County	RURAL	Intersection Of O'Byrnes Ferry Rd. And Duchess Dr.	Construct Left-Turn Lane; Widen Shoulders	\$897,300	\$807,570	\$89,730	10%	\$66,739	\$740,831				2010/11
01	Eureka	RURAL	West Ave. between Myrtle Ave. and 6th St.	Construct bulb-outs and curb ramps; install in-pavement crosswalk lights, safety lighting, striping, pavement markings	\$376,200	\$338,500	\$37,700	10%	\$0		\$338,500			2011/12

**2011 FSTIP - Rural Non-MPO  
Highway Safety Improvement Program (HSIP)  
2011 FTIP Backup List  
Data as of 5/31/11  
CTIPS ID: 230-0000-0159  
As of Administrative Amendment #9**

\* Note: Highlighted are recent addition/revision to backup listing.

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
01	Del Norte County	RURAL	Pebble Beach Dr. between Hemlock Ave. and the city limits of Crescent City	Resurface existing pavement and pave shoulders; remove right-turn lane; construct curb, gutter, and sidewalks	\$908,600	\$817,700	\$90,900	10%	\$0		\$817,700			2011/12
02	Tehama County	RURAL	South Ave. between Woodson Br. and SR 99	Widen shoulders; upgrade striping and pavement markings	\$892,000	\$802,800	\$89,200	10%	\$0		\$802,800			2011/12
03	Nevada County	RURAL	Various locations throughout the county	Install striping and pavement markings	\$455,500	\$409,900	\$45,600	10%	\$0		\$409,900			2011/12
10	Calaveras County	RURAL	Murphys Grade Rd., approximately 4.5 miles E of SR 49	Install guardrail	\$825,000	\$742,500	\$82,500	10%	\$0		\$742,500			2011/12
01	Eureka	RURAL	Citywide (All 25 Signalized Intersections)	Install Emergency Vehicle Pre-emption Devices (Including Detectors, Wiring, And Phase Selectors)	\$584,100	\$525,690	\$58,410	10%	\$9,900			\$515,790		2012/13
01	Eureka	RURAL	Intersection Of Harris St. And "S" St.	Install Protected Left-Turn Signals For Eastbound And Westbound Harris St.	\$160,600	\$144,540	\$16,060	10%	\$9,900			\$134,640		2012/13
01	Del Norte County	RURAL	Various locations within Crescent City	Install Overhead Crosswalk Warning Systems; Construct Curb Ramps	\$171,300	\$154,170	\$17,130	10%	\$9,900			\$144,270		2012/13
02	Trinity County	RURAL	County Rd. 105 (Trinity Dam Blvd.) 2.4 Miles North Of Rush Creek Rd.	Install Guardrail	\$115,200	\$103,680	\$11,520	10%	\$18,900			\$84,780		2012/13
02	Trinity County	RURAL	County Rd. 105 (Trinity Dam Blvd.) 0.1 To 1.3 Miles South Of Mtn. View Rd.	Install Warning Signs	\$47,900	\$43,110	\$4,790	10%	\$7,470			\$35,640		2012/13
09	Inyo County	RURAL	Ninemile Canyon Rd. Approx. 7 Miles West Of U.S. 395	Install 7,400' Of Guardrail	\$639,400	\$575,460	\$63,940	10%	\$92,680			\$482,780		2012/13
10	Calaveras County	RURAL	Mountain Ranch Rd.	Resurface Roadway; Install Centerline And Edgeline Rumble Strips, Guardrail And Striping	\$1,500,000	\$900,000	\$600,000	40%	\$116,160			\$783,840		2012/13
10	Amador County Transportation Commission	RURAL	Eleven Signalized Intersections In Amador County	Install Emergency Vehicle Preemption Systems And Provide 'Emitters' For Participating Emergency Vehicles	\$517,000	\$465,300	\$51,700	10%	\$67,500			\$397,800		2012/13
10	Tuolumne County	RURAL	Various locations throughout the city	Upgrade regulatory and warning signs	\$769,000	\$692,000	\$77,000	10%	\$0			\$692,000		2012/13
01	Lakeport	RURAL	Lakeshore Blvd. between Ashe St. and Lange St.	Install colored AC in the bike lanes; upgrade edgelines; construct small traffic circle	\$147,200	\$132,400	\$14,800	10%	\$0				\$132,400	2013/14

<b>RURAL Total:</b>	<b>\$15,888,738</b>	<b>\$13,698,968</b>	<b>\$2,189,770</b>		<b>\$1,293,368</b>	<b>\$5,890,260</b>	<b>\$3,111,400</b>	<b>\$3,271,540</b>	<b>\$132,400</b>
Local Match					\$237,771	\$796,670	\$345,900	\$798,971	\$14,800
					\$1,531,139	\$6,686,930	\$3,457,300	\$4,070,511	\$147,200



**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 5 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0160	TITLE (DESCRIPTION): Grouped Project Listing for Safety Impro (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Safe Routes to School, 100% Federal)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: RURALSRTS

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
6	Active	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	12,917,000					
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		13,041,000					
4	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	13,267,000					
3	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	13,240,000					
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		9,859,000					
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	5,026,000					

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Safe Routs to School (SRTS) Program	RW									
	CON	9,886,000	1,326,000	628,000						
• Funding Agency: Various Agencies	TOTAL	9,886,000	1,326,000	628,000						

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		821,000	256,000						
• Funding Agency: Various Agencies	TOTAL		821,000	256,000						

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	9,886,000	2,147,000	884,000						
	TOTAL	9,886,000	2,147,000	884,000						

**Comments:**

- \*\*\*\*\* Version 6 - 06/07/2011 \*\*\*\*\*Update project cost and project listing to match Local Assistance list as of 5/31/2011 - lgreen
- \*\*\*\*\* Version 5 - 08/23/2010 \*\*\*\*\*carryover to 2011 FSTIP, revise project title to be consistent with 40 CFR Part 93 126 Tables 2 & 3.
- \*\*\*\*\* Version 4 - 02/09/2010 \*\*\*\*\*Increase funding for Clear Lake Dam R. bike lane project by \$27k for PE, increase to be applied to 09/10 year.
- \*\*\*\*\* Version 3 - 11/06/2008 \*\*\*\*\*add Cycle 2 projects.for 10/11 11/12. \$3,378k total project costs added, \$1.4m local, \$2.024m fed. (see e-mail dated 10/17. Yin-Ping Li). Some projects do contain local funds - psg
- \*\*\*\*\* Version 2 - 07/14/2008 \*\*\*\*\*Transfers projects to 2009 FSTIP, list to be updated again in Oct 2008 - psg
- \*\*\*\*\* Version 1 - 06/22/2007 \*\*\*\*\*programs rural nonMPO projects in SRTS program - 4 projects in 06/07 \$1,144,000 and one statewide project in 07/08 for \$3,882,000 - psg

**2011 FSTIP - Rural NonMPO  
Safe Routes To School (SRTS)  
2011 FTIP Backup List  
Data as of 5/31/11  
CTIPS ID: 230-0000-0160  
As of Administrative Modification #9**

**Proj 5 - Backup Project Listing**

\* Note: Highlighted are recent addition/revision to backup listing.

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
02	Portola	RURAL	West St. from Carmichael School Driveway to Joy Way	Construct/install new sidewalk, ADA ramps, curb, gutter, bike lanes, radar speed displays, drainage facilities, driveways, street lighting, raised crosswalk & school zone pavement markings, and curb radius returns	\$562,023	\$562,023	\$0	0%	\$51,800	\$510,223				2010/11
01	Clearlake	RURAL	On Dam Rd., between Lake St. and the Dam Rd. Ext.	Widen, reconstruct, restripe and add bike lanes	\$338,530	\$338,530	\$0	0%	\$52,000	\$286,530				2010/11
01	Fort Bragg	RURAL	Near Fort Bragg MS, Dana Gray ES, and Redwood ES	Install crosswalks, curb ramps, bulb-outs, sidewalks, signs, and new bicycle/pedestrian trails	\$225,300	\$214,000	\$11,300	5%	\$24,160	\$189,840				2010/11
01	Lake County	RURAL	Along portions of SR 20 in Clearlake Oaks	Construct sidewalks, bulb-outs, and crosswalks	\$1,484,056	\$474,480	\$1,009,576	68%	\$135,000	\$339,480				2010/11
09	Mammoth Lakes	RURAL	Within the boundary of Mammoth Lakes Unified School District, just to the West of Mammoth ES and MS	Phase I: Construct sidewalk gap closure; widen shoulders to and add bike lanes; Phase II: Construct sidewalk gap closure; install school zone flashing beacons	\$1,049,500	\$749,000	\$300,500	29%	\$121,500		\$627,500			2011/12

<b>RURAL Total:</b>	<b>\$3,659,409</b>	<b>\$2,338,033</b>	<b>\$1,321,376</b>	<b>\$384,460</b>	<b>\$1,326,073</b>	<b>\$627,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Funds</b>				<b>\$244,144</b>	<b>\$821,311</b>	<b>\$256,303</b>		

<b>Rural Total 2010/11</b>	<b>\$2,147,384</b>
<b>Rural Total 2011/12</b>	<b>\$883,803</b>
<b>Rural Total 2012/13</b>	
<b>Rural Total 2013/14</b>	

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 6 - PRIOR**

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0154	Grouped Project Listing Safety Imp - HRR (High Risk Rural Roads Grouped Project Listing)	12/30/2010
CT PROJECT ID:				State Aprv: 12/30/2010
				Federal Aprv: 12/30/2010
COUNTY:	ROUTE:	PM:		
Various Counties				EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: HR3  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>						<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
9	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	27,008,000			
8	Official	11/12/2010	MPOHUY	Adoption - Carry Over		26,785,000			
7	Official	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	17,308,000			
6	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	17,227,000			
5	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		16,792,000			
4	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	7,556,000			
3	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	9,484,000			
2	Official	11/29/2007	MPOGRAY	Amendment - Other (Explain ==>)	15	7,556,000			
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	6,802,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
	CON	14,938,000	3,579,000	2,197,000	1,603,000	1,109,000				23,426,000
• Funding Agency:	TOTAL	14,938,000	3,579,000	2,197,000	1,603,000	1,109,000				23,426,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	2,047,000	707,000	245,000	238,000	345,000				3,582,000
• Funding Agency:	TOTAL	2,047,000	707,000	245,000	238,000	345,000				3,582,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	16,985,000	4,286,000	2,442,000	1,841,000	1,454,000				27,008,000
	TOTAL	16,985,000	4,286,000	2,442,000	1,841,000	1,454,000				27,008,000

**Comments:**  
 \*\*\*\*\* Version 9 - 12/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 08/23/2010 \*\*\*\*\* Carryover, change project title to be consistent with 40 CFR Part 93.126, 127, update cost and schedules.  
 \*\*\*\*\* Version 7 - 04/21/2010 \*\*\*\*\* Increase funds for mariposa Co Greeley Hill Project, restore to initial amount of \$463,050 fed, \$51,450 local.  
 \*\*\*\*\* Version 6 - 11/06/2008 \*\*\*\*\* Add Mariposa Co project Greeley Hill, \$434k total funding to 08/09 - project was unable to obligate in 08/09 - psg  
 \*\*\*\*\* Version 5 - 09/15/2008 \*\*\*\*\* Create 2009 FSTIP-based on Cycle 1 carry over, and Cycle 2 projects - psg  
 \*\*\*\*\* Version 4 - 08/28/2008 \*\*\*\*\* Technical Correction- 2 projects Amador Co. HSIP projects were inadvertently included in back up list (Fiddletown rd., Ridge Rd.). This correction removes them from the list, Amendment also includes them in HSIP grouped listing - psg  
 \*\*\*\*\* Version 3 - 07/23/2008 \*\*\*\*\* Add Amador Co Project to 08/09 for \$858k, various locations on Fiddletown rd. etc. advanced project from Cycle 2, Amador project on Ridge Rd at New York int. for \$1,070k in 08/09 - psg  
 \*\*\*\*\* Version 2 - 11/20/2007 \*\*\*\*\* Correction to programmed amount - prev totals were federal share only & did not include the correct amounts - psg  
 \*\*\*\*\* Version 1 - 06/19/2007 \*\*\*\*\* Grouped Project Listing for High Risk Rural Roads, NonMPO Rural areas, 90-10 funding match

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 6 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0154	TITLE (DESCRIPTION): Grouped Project Listing Safety Imp - HRR (High Risk Rural Roads Grouped Project Listing)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: HR3  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	25,928,000		
9	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	27,008,000		
8	Official	11/12/2010	MPOHUY	Adoption - Carry Over		26,785,000		
7	Official	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	17,308,000		
6	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	17,227,000		
5	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		16,792,000		
4	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	7,556,000		
3	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	9,484,000		
2	Official	11/29/2007	MPOGRAY	Amendment - Other (Explain ==>)	15	7,556,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW CON	14,938,000	3,628,000	1,657,000	1,602,000	599,000				22,424,000
• Funding Agency:	TOTAL	14,938,000	3,628,000	1,657,000	1,602,000	599,000				22,424,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW CON	2,047,000	851,000	184,000	238,000	184,000				3,504,000
• Funding Agency:	TOTAL	2,047,000	851,000	184,000	238,000	184,000				3,504,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	16,985,000	4,479,000	1,841,000	1,840,000	783,000				25,928,000
	TOTAL	16,985,000	4,479,000	1,841,000	1,840,000	783,000				25,928,000

**Comments:**

\*\*\*\*\* Version 10 - 06/07/2011 \*\*\*\*\*  
Update project cost and project list to match Local Assistance backup as of 5/31/2011 -lgreen  
\*\*\*\*\* Version 9 - 12/28/2010 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 08/23/2010 \*\*\*\*\* Carryover, change project title to be consistent with 40 CFR Part 93.126, 127, update cost and schedules.  
\*\*\*\*\* Version 7 - 04/21/2010 \*\*\*\*\* Increase funds for mariposa Co Greeley Hill Project, restore to initial amount of \$463,050 fed, \$51,450 local.  
\*\*\*\*\* Version 6 - 11/06/2008 \*\*\*\*\* Add Mariposa Co project Greeley Hill, \$434k total funding to 08/09 - project was unable to obligate in 08/09 - psg  
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\*\*\*\*\* Version 4 - 08/28/2008 \*\*\*\*\* Technical Correction- 2 projects Amador Co. HSIP projects were inadvertently included in back up list (Fiddletown rd., Ridge Rd.). This correction removes them from the list, Amendment also includes them in HSIP grouped listing - psg  
\*\*\*\*\* Version 3 - 07/23/2008 \*\*\*\*\* Add Amador Co Project to 08/09 for \$858k, various locations on Fiddletown rd. etc. advanced project from Cycle 2, Amador project on Ridge Rd at New York int. for \$1,070k in 08/09 - psg  
\*\*\*\*\* Version 2 - 11/20/2007 \*\*\*\*\* Correction to programmed amount - prev totals were federal share only & did not include the correct amounts - psg  
\*\*\*\*\* Version 1 - 06/19/2007 \*\*\*\*\* Grouped Project Listing for High Risk Rural Roads, NonMPO Rural areas, 90-10 funding match

**2011 FSTIP - Rural NonMPO  
Federal High Risk Rural Roads Program (HR3)  
FTIP Backup List  
Data as of 5/31/11  
CTIPS ID: 230-0000-0154  
As of Administrative Modification #9**

**Proj 6 - Backup Project Listing**

\* Note: Highlighted are recent addition/revision to backup listing.

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
02	Modoc County	RURAL	CR 54, 4 miles Southwest of Alturas	Realign Roadway	\$700,000	\$630,000	\$70,000	10%	\$81,000	\$549,000				2010/11
02	Lassen County	RURAL	From the intersection of SR 44 and Mooney Rd. (CR A21) 3.92 miles to beginning of project and 4.44 miles to end of project	Realign Roadway	\$1,000,000	\$900,000	\$100,000	10%	\$54,000	\$846,000				2010/11
02	Tehama County	RURAL	San Benito Avenue 0.7 miles South of Gerber	Realign Roadway; Superelevation Improvement	\$736,000	\$514,820	\$221,180	30%	\$131,400	\$383,420				2010/11
02	Tehama County	RURAL	On Rancho Tehama Rd. approximately 1.5 miles West of Paskenta Rd.	Realign Roadway	\$433,950	\$390,555	\$43,395	10%	\$75,600	\$314,955				2010/11
02	Plumas County	RURAL	Portola-McClearys Rd. (CR 114), County Route A15, PM 0.7 to 5.8	Reconstruction (combinations & miscellaneous)	\$562,502	\$506,251	\$56,251	10%	\$54,000	\$452,251				2010/11
10	Calaveras County	RURAL	On Mountain Ranch Rd. (No. 14), approximately 5 miles East of San Andreas, near its intersection with Rocky Rd.	Rumble Strip	\$228,800	\$205,920	\$22,880	10%	\$13,500	\$192,420				2010/11
10	Calaveras County	RURAL	On Mountain Ranch Rd. (No. 14) approximately 6 miles East of San Andreas, just past the intersection of Lower Michel Rd.	Widen or Improve Shoulder	\$1,364,660	\$900,000	\$464,660	34%	\$135,135	\$764,865				2010/11
01	Trinidad	RURAL	Main and Trinity Streets	Widen or Improve Shoulder	\$415,250	\$373,725	\$41,525	10%	\$38,250		\$335,475			2011/12
01	Humboldt County	RURAL	Briceland-Thorne Rd and Shelter Cove Rd.	Realign Roadway	\$950,000	\$855,000	\$95,000	10%	\$86,400	\$48,600	\$720,000			2011/12
10	Amador County	RURAL	Various locations on Fiddletown Road, Jackson Valley Road, Shakeridge Road and Shenandoah Road	Widen shoulders; construct turnouts	\$858,000	\$772,200	\$85,800	10%	\$139,500	\$31,500	\$601,200			2011/12
02	Modoc County	RURAL	County Road 55 North of Alturas	Widen shoulders; replace existing culverts and improve drainage; install new guardrail	\$984,400	\$885,960	\$98,440	10%	\$40,500			\$845,460		2012/13
10	Amador County	RURAL	On Ridge Road at the New York Ranch Road intersection	Lengthen turn/merge lane and revise road profile; install delineation	\$1,070,000	\$900,000	\$170,000	16%	\$143,000			\$757,000		2012/13
03	Nevada County	RURAL	Intersection of Duggans Rd. and Wolf Rd, then west along Wolf Rd. to Garden Bar Rd.	Widen shoulders; improve roadside drainage	\$525,000	\$353,400	\$171,600	33%	\$0	\$45,000			\$308,400	2013/14
10	Calaveras County	RURAL	Intersection of Mountain Ranch Road (CR 14), Rail Road Flat Road (CR 13), and Sheep Ranch Road (CR 32)	Realign 'Y' intersection into a 'T' intersection; construct left-turn lanes; construct right-turn lane and shoulders.	\$323,200	\$290,880	\$32,320	10%	\$0				\$290,880	2013/14

<b>RURAL Total:</b>	<b>\$10,151,762</b>	<b>\$8,478,711</b>	<b>\$1,673,051</b>	<b>\$992,285</b>	<b>\$3,628,011</b>	<b>\$1,656,675</b>	<b>\$1,602,460</b>	<b>\$599,280</b>
Local Funds				\$217,917	\$851,034	\$184,075	\$238,130	\$184,219
				\$1,210,202	\$4,479,045	\$1,840,750	\$1,840,590	\$783,499