

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #34**

| Proj # | Existing or New Project | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | CTIPS Fund Source | Prior CTIPS Entry | CURRENT CTIPS Entry | % of Change | FFY | Financial Table Fund Source Category | Net Increase/Decrease (All Fund Sources) | For Review Only Check/Balance) |
|--------|-------------------------|---------------|--|--|-------------|----------------------------|-------------------|---------------------|-------------|------------|--------------------------------------|--|--------------------------------|
| 1 | Existing | 230-0000-0029 | Grouped Project for Emergency Response - SHOPP Emergency Response | Modifies the funding and adds one project on the detailed backup listing. | CON | SHOPP AC | 73,971,000 | 73,971,000 | 1% | 10/11 | SHOPP | - | 1,820,000 |
| | | | | | CON | SHOPP AC | 45,485,000 | 45,485,000 | | 11/12 | SHOPP | - | |
| | | | | | CON | SHOPP AC | 33,747,000 | 33,747,000 | | 12/13 | SHOPP | - | |
| | | | | | CON | SHOPP AC | 120,578,000 | 122,398,000 | | 13/14 | SHOPP | 1,820,000 | |
| 2 | Existing | 230-0000-0067 | Grouped Project for Safety Improvements - SHOPP Mobility | Modifies the schedule of one project on the detailed grouped project listing. No change in total project cost | CON | SHOPP AC | 0 | 0 | 0% | 10/11 | SHOPP | - | - |
| | | | | | CON | SHOPP AC | 25,001,000 | 14,948,000 | | 11/12 | SHOPP | (10,053,000) | |
| | | | | | CON | SHOPP AC | 2,100,000 | 2,100,000 | | 12/13 | SHOPP | - | |
| | | | | | CON | SHOPP AC | | 10,053,000 | | 13/14 | SHOPP | 10,053,000 | |
| 3 | Existing | 230-0000-0294 | Grouped Projects for Bike/Pedestrian Facilities for Attainment Areas | Modifies the funding of one project on the detailed grouped project listing. Change include moving funding between project components. No change in total project cost | CON | RIP-TE | 108,000 | 108,000 | 0% | 10/11 | STIP-TE | - | - |
| | | | | | CON | IIP-TE | 336,000 | 336,000 | | 10/11 | STIP-TE | - | |
| | | | | | CON | RIP-TE | 1,599,000 | 1,599,000 | | 11/12 | STIP-TE | - | |
| | | | | | CON | Local Funds | 283,000 | 283,000 | | 11/12 | Local Funds | - | |
| | | | | | CON | RIP-TE | 1,538,000 | 1,538,000 | | 12/13 | STIP-TE | - | |
| | | | | | CON | Local Funds | 278,000 | 278,000 | | 12/13 | Local Funds | - | |
| | | | | | CON | RIP-TE | 809,000 | 809,000 | | 13/14 | STIP-TE | - | |
| | | | | | CON | Local Funds | 74,000 | 74,000 | | 13/14 | Local Funds | - | |
| | | | | | CON | RIP-TE | 2,369,000 | 2,369,000 | | 14/15 | STIP-TE | - | |
| | | | | | CON | Local Funds | 212,000 | 212,000 | | 14/15 | STIP-TE | - | |
| 4 | Existing | 230-0000-0357 | McCann Ferry Improvement Project | Modifies RW delivery from FY 11/12 to 12/13. No change in the total project cost. | PE | Local Funds | 5,000 | 5,000 | 0% | 10/11 | Local Funds | - | - |
| | | | | | RW | Local Funds | 1,000 | | | 11/12 | Local Funds | (1,000) | |
| | | | | | RW | Local Funds | | 1,000 | | 12/13 | Local Funds | 1,000 | |
| | | | | | CON | Local Funds | 24,000 | 24,000 | | 11/12 | Local Funds | - | |
| | | | | | PE | Fed Disc - 1064 Ferry Disc | 20,000 | 20,000 | | 11/12 | Ferry Boat Discretionary | - | |
| | | | | | RW | Fed Disc - 1064 Ferry Disc | 4,000 | | | 11/12 | Ferry Boat Discretionary | (4,000) | |
| | | | | | RW | Fed Disc - 1064 Ferry Disc | | 4,000 | | 12/13 | Ferry Boat Discretionary | 4,000 | |
| | | | | | CON | Fed Disc - 1064 Ferry Disc | 96,000 | 96,000 | | 11/12 | Ferry Boat Discretionary | - | |
| 5 | Existing | 130-0000-0541 | Dorsey Drive Interchange | Minor technical correction to the project description. No change in scope and cost | PE | RIP-State Cash | 1,905,000 | 1,905,000 | 0% | Prior Year | STIP | - | - |
| | | | | | PE | CMAQ | 1,610,000 | 1,610,000 | | Prior Year | CMAQ | - | |
| | | | | | PE | Demo-TEA 21 | 735,000 | 735,000 | | Prior Year | HPP Demo | - | |
| | | | | | RW | RIP-STIP AC | 5,500,000 | 5,500,000 | | 11/12 | STIP | - | |
| | | | | | CON | RIP-NHS | | | | 12/13 | STIP | - | |
| | | | | | CON | RIP-STIP AC | 14,155,000 | 14,155,000 | | 12/13 | STIP | - | |
| | | | | | CON | CMAQ | | | | 12/13 | CMAQ | - | |
| | | | | | CON | CMAQ | 550,000 | 550,000 | | 11/12 | CMAQ | - | |
| | | | | | CON | Local - LTF AC | 2,235,000 | 2,235,000 | | 12/13 | Local Funds | - | |
| | | | | | CON | Other State - STPL Ex | 41,000 | 41,000 | | 12/13 | Local Funds | - | |
| CON | Local - City Funds | 19,000 | 19,000 | 12/13 | Local Funds | - | | | | | | | |

Total Net Adjustment 1,820,000

| Financial Table Fund Summary of Changes | | | | | |
|---|----------|---------------------|--------------|-------------------|------------------|
| Fund Source Category | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Grand Total |
| Local Funds | - | (1,000) | 1,000 | - | - |
| STIP | | - | - | | - |
| CMAQ | | - | - | | - |
| SHOPP | - | (10,053,000) | - | 11,873,000 | 1,820,000 |
| Ferry Boat Discretionary | | (4,000) | 4,000 | | - |
| Grand Total | - | (10,058,000) | 5,000 | 11,873,000 | 1,820,000 |

(Dollars in Thousands)
State Highway System

Proj 1 - PRIOR

| | |
|--|--|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): | MPO Aprv: 08/09/2012 |
| VA 230-0000-0029 | State Aprv: 08/09/2012 |
| CT PROJECT ID: MPO ID: SHOPP ER | Federal Aprv: |
| COUNTY: ROUTE: PM: | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties | Damage repair caused by unusual disasters. |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 30 | Official | 08/09/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 32 | 517,326 | | | | |
| 29 | Official | 06/07/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 29 | 513,811 | | | | |
| 28 | Official | 05/11/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 27 | 511,510 | | | | |
| 27 | Official | 04/23/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 26 | 503,718 | | | | |
| 26 | Official | 02/03/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 21 | 498,118 | | | | |
| 25 | Official | 12/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 19 | 496,288 | | | | |
| 24 | Official | 11/09/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 17 | 497,837 | | | | |
| 23 | Official | 10/11/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 15 | 495,951 | | | | |
| 22 | Official | 08/17/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 13 | 380,303 | | | | |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 3 | PE | | | | | | | | | |
| • Fund Type: National Hwy System | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 10,700 | | | | | | | | 10,700 |
| | TOTAL | 10,700 | | | | | | | | 10,700 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Emergency Response - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 206,138 | 73,971 | 45,485 | 33,747 | 120,578 | | | | 479,919 |
| | TOTAL | 206,138 | 73,971 | 45,485 | 33,747 | 120,578 | | | | 479,919 |

| | | | | | | | | | | |
|--------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Emergency Response - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 26,707 | | | | | | | | 26,707 |
| | TOTAL | 26,707 | | | | | | | | 26,707 |

| | | | | | | | | | | |
|----------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 243,545 | 73,971 | 45,485 | 33,747 | 120,578 | | | | 517,326 |
| | TOTAL | 243,545 | 73,971 | 45,485 | 33,747 | 120,578 | | | | 517,326 |

Comments:

- ***** Version 30 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -lgreen
- ***** Version 29 - 06/06/2012 *****Modifies the funding and updates the projects on the grouped project listing. Programs PE only for EA 0P920 for \$161k. -lgreen
- ***** Version 28 - 05/09/2012 *****
- Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen
- ***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -lgreen
- ***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -lgreen
- ***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -lgreen
- ***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -lgreen
- ***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -lgreen
- ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -lgreen
- ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -lgreen
- ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing - lgreen
- ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -lgreen
- ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen
- ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg

| | | |
|--|--|--|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: | VA 230-0000-0029 Grouped Project Listing for Emergency Repair-SHOPP (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds) | State Aprv: |
| CT PROJECT ID: MPO ID: SHOPP ER | | Federal Aprv: |
| COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: | | Damage repair caused by unusual disasters. |
| Various Counties | | |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 31 | Active | 09/05/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 34 | 519,146 | | | | |
| 30 | Official | 08/09/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 32 | 517,326 | | | | |
| 29 | Official | 06/07/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 29 | 513,811 | | | | |
| 28 | Official | 05/11/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 27 | 511,510 | | | | |
| 27 | Official | 04/23/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 26 | 503,718 | | | | |
| 26 | Official | 02/03/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 21 | 498,118 | | | | |
| 25 | Official | 12/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 19 | 496,288 | | | | |
| 24 | Official | 11/09/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 17 | 497,837 | | | | |
| 23 | Official | 10/11/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 15 | 495,951 | | | | |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 3 | PE | | | | | | | | | |
| • Fund Type: National Hwy System | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 10,700 | | | | | | | | 10,700 |
| | TOTAL | 10,700 | | | | | | | | 10,700 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Emergency Response - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 206,138 | 73,971 | 45,485 | 33,747 | 122,398 | | | | 481,739 |
| | TOTAL | 206,138 | 73,971 | 45,485 | 33,747 | 122,398 | | | | 481,739 |

| | | | | | | | | | | |
|--------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Emergency Response - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 26,707 | | | | | | | | 26,707 |
| | TOTAL | 26,707 | | | | | | | | 26,707 |

| | | | | | | | | | | |
|----------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 243,545 | 73,971 | 45,485 | 33,747 | 122,398 | | | | 519,146 |
| | TOTAL | 243,545 | 73,971 | 45,485 | 33,747 | 122,398 | | | | 519,146 |

Comments:

- ***** Version 31 - 09/05/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen
- ***** Version 30 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen
- ***** Version 29 - 06/06/2012 *****Modifies the funding and updates the projects on the grouped project listing. Programs PE only for EA 0P920 for \$161k. -Igreen
- ***** Version 28 - 05/09/2012 *****
- Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen
- ***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -Igreen
- ***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -Igreen
- ***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -Igreen
- ***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -Igreen
- ***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -Igreen
- ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -Igreen
- ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -Igreen
- ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing -Igreen
- ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -Igreen
- ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -Igreen
- ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-49771 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #34**

Proj 1 - CURRENT Backup
Grouped Project Listing

CTIPS ID - 230-0000-0029

| District | County | EA | Description | FY10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Total | Comments |
|----------|--------|-------|---|---------|----------|----------|----------|--------|--------------------------------|
| 1 | DN | 0A770 | Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway | 1,000 | | | | 1,000 | Amend 10 - Add new project |
| 1 | DN | 0B270 | Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway. | | | | 7,044 | 7,044 | Amend 15 - Add new project |
| 1 | DN | 0B280 | Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway. | | | | 2,650 | 2,650 | Amend 15 - Add new project |
| 1 | DN | 0B290 | Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts. | | | | 1,610 | 1,610 | Amend 15 - Add new project |
| 1 | DN | 0B300 | Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway. | | | | 2,410 | 2,410 | Amend 15 - Add new project |
| 1 | DN | 0B310 | Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses. | | | | 2,020 | 2,020 | Amend 15 - Add new project |
| 1 | DN | 0B320 | Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall. | | | | 4,810 | 4,810 | Amend 15 - Add new project |
| 1 | DN | 0B330 | Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage. | | | | 1,370 | 1,370 | Amend 15 - Add new project |
| 1 | DN | 0C240 | In Del Norte Coast Redwoods State Park, north of Rudisill Road. Repair roadway. | | 1,260 | | | 1,260 | Admin Mod 27 - Add new project |
| 1 | DN | 0C260 | Near Crescent City, north of Mill Creek Park Entrance. Repair roadway. | | 450 | | | 450 | Admin Mod 27 - Add new project |
| 1 | DN | 0C250 | In Del Norte County, south of Little Mill Creek. Repair roadway | | 800 | | | 800 | Admin Mod 27 - Add new project |
| 1 | DN | 0C190 | Near Patrick Creek, north of Middle Fork Smith River. Repair roadway. | | 612 | | | 612 | Admin Mod 27 - Add new project |
| 1 | HUM | 0A600 | Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway. | 910 | | | | 910 | Admin Mod 5- Add new project |
| 1 | HUM | 0A640 | Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway. | 870 | | | | 870 | Admin Mod 5- Add new project |
| 1 | HUM | 0A650 | Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage. | 1,450 | | | | 1,450 | Admin Mod 5- Add new project |
| 1 | HUM | 0A720 | Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert | 690 | | | | 690 | Admin Mod 6- Add new project |
| 1 | HUM | 0A820 | Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway. | 4,180 | | | | 4,180 | Amend 10 - Add new project |
| 1 | HUM | 0A880 | Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment. | 1,410 | | | | 1,410 | Amend 10 - Add new project |
| 1 | HUM | 0A910 | Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress. | 1,474 | | | | 1,474 | Amend 10 - Add new project |
| 1 | HUM | 0A940 | Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment. | 6,620 | | | | 6,620 | Amend 10 - Add new project |
| 1 | HUM | 0A960 | Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway. | 1,070 | | | | 1,070 | Amend 10 - Add new project |
| 1 | HUM | 0B340 | Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage. | | | | 2,261 | 2,261 | Amend 15 - Add new project |
| 1 | HUM | 0B350 | Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway. | | | | 2,166 | 2,166 | Amend 15 - Add new project |
| 1 | HUM | 0B360 | Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage. | | | | 7,608 | 7,608 | Amend 15 - Add new project |
| 1 | HUM | 0B370 | Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide. | | | | 2,570 | 2,570 | Amend 15 - Add new project |
| 1 | HUM | 0B380 | Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide. | | | | 2,570 | 2,570 | Amend 15 - Add new project |
| 1 | HUM | 0B390 | Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway. | | | | 12,810 | 12,810 | Amend 15 - Add new project |
| 1 | HUM | 0B400 | Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage. | | | | 3,498 | 3,498 | Amend 15 - Add new project |
| 1 | HUM | 0B410 | Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water. | | | | 2,326 | 2,326 | Amend 15 - Add new project |
| 1 | HUM | 0B420 | Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water. | | | | 3,140 | 3,140 | Amend 15 - Add new project |
| 1 | HUM | 0B430 | Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout. | | | | 7,206 | 7,206 | Amend 15 - Add new project |
| 1 | HUM | 0B440 | Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts. | | | | 4,462 | 4,462 | Amend 15 - Add new project |

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #34**

CTIPS ID - 230-0000-0029

| District | County | EA | Description | FY10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Total | Comments |
|----------|--------|-------|--|---------|----------|----------|----------|--------|---|
| 1 | HUM | 0B450 | Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts. | | | | 4,126 | 4,126 | Amend 15 - Add new project |
| 1 | HUM | 0B460 | Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway. | | | | 2,170 | 2,170 | Amend 15 - Add new project |
| 1 | HUM | 0B640 | Near Blue Lake, 1.8 miles east of Buckley Road. Reconstruct roadway and repair culvert. | | 1,080 | | | 1,080 | Admin Mod 17 - Add new project |
| 1 | HUM | 0B850 | Near Klamath, south of the Del Norte County line. Stabilize roadway. | | 1,830 | | | 1,830 | Admin Mod 21 - Add new project |
| 1 | HUM | 0C280 | Near Eureka, south of Orchard Street. Repair roadway. | | 450 | | | 450 | Admin Mod 27 - Add new project |
| 1 | HUM | 42370 | Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway. | | 21,069 | | | 21,069 | Admin Mod 13- Modify project cost per SHOPP Amend 10H-378 |
| 1 | HUM | 47220 | In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1. | 1,437 | | | | 1,437 | |
| 1 | HUM | 47440 | Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts. | | | | | 0 | Admin Mod 19 - delete project |
| 1 | HUM | 47441 | Near Blue Lake, at 1.8 miles east of Buckley Road. Repair slide and upgrade drainage. | | 5,897 | | | 5,897 | Admin Mod 19 - new project |
| 1 | HUM | 47501 | Near Miranda, 0.6 mile south of Post Office. Repair slipouts | 3,413 | | | | 3,413 | |
| 1 | HUM | 47502 | Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts. | | | 1,855 | | 1,855 | Revise cost from \$3,472 to \$1,855 as of 3/8/11 report |
| 1 | HUM | 47520 | Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts. | 1,925 | | | | 1,925 | |
| 1 | HUM | 47550 | Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Jarabe Creek Bridge. Repair slipouts. | 2,915 | | | | 2,915 | |
| 1 | HUM | 48240 | Near Arcata, south of Giuntoli Lane. Required wetland mitigation. | 2,377 | | | | 2,377 | |
| 1 | HUM | 0C560 | Near Orick, south of Kane Road. Repair damaged culvert. | | | 510 | | 510 | Admin Mod 32 - Add new project |
| 1 | LAK | 0B040 | Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment. | 1,630 | | | | 1,630 | Amend 10 - Add new project |
| 1 | MEN | 0A530 | Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage system. | 481 | | | | 481 | Admin Mod 5- Add new project |
| 1 | MEN | 0A660 | Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment. | 2,690 | | | | 2,690 | Amend 10 - Add new project |
| 1 | MEN | 0A670 | Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway. | 550 | | | | 550 | Admin Mod 5- Add new project |
| 1 | MEN | 0A870 | Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway. | 1,520 | | | | 1,520 | Amend 10 - Add new project |
| 1 | MEN | 0A890 | CTIPS 9/5//2012 | 1,130 | | | | 1,130 | Amend 10 - Add new project |
| 1 | MEN | 0A900 | Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system. | 640 | | | | 640 | Amend 10 - Add new project |
| 1 | MEN | 0B050 | Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert. | 660 | | | | 660 | Amend 10 - Add new project |
| 1 | MEN | 0B060 | Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system. | 520 | | | | 520 | Amend 10 - Add new project |
| 1 | MEN | 0B470 | Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout. | | | | 820 | 820 | Amend 15 - Add new project |
| 1 | MEN | 0B490 | Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts. | | | | 2,240 | 2,240 | Amend 15 - Add new project |
| 1 | MEN | 0B500 | Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides. | | | | 10,110 | 10,110 | Amend 15 - Add new project |
| 1 | MEN | 0B510 | Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout. | | | | 4,200 | 4,200 | Amend 15 - Add new project |
| 1 | MEN | 0B520 | Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway. | | | | 6,180 | 6,180 | Amend 15 - Add new project |
| 1 | MEN | 0B540 | Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts. | | | | 2,940 | 2,940 | Amend 15 - Add new project |
| 1 | MEN | 0B550 | Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway. | | | | 4,580 | 4,580 | Amend 15 - Add new project |
| 1 | MEN | 0B560 | Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide. | | | | 1,100 | 1,100 | Amend 15 - Add new project |
| 1 | MEN | 0B570 | Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway. | | | | 4,010 | 4,010 | Amend 15 - Add new project |

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #34**

CTIPS ID - 230-0000-0029

| District | County | EA | Description | FY10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Total | Comments |
|--------------|--------|-------|---|---------------|---------------|---------------|----------------|----------------|--|
| 1 | MEN | 0C270 | Near Hardy, north of Hardy Creek Bridge. Repair roadway. | | 750 | | | 750 | Admin Mod 27 - Add new project |
| 1 | MEN | 0C210 | Near Calpella, north of Pomo Undercrossing. Remove slide debris and repair roadway. | | 620 | | | 620 | Admin Mod 27 - Add new project |
| 1 | MEN | 0C230 | Near Covelo, east of Rodeo Creek Bridge. Repair roadway. | | 2,190 | | | 2,190 | Admin Mod 27 - Add new project |
| 1 | MEN | 38572 | Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds. | | 7,011 | | | 7,011 | Admin Mod 11 - Modify project cost |
| 1 | MEN | 39754 | Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway. | 11,104 | | | | 11,104 | |
| 1 | MEN | 47480 | Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout. | 5,391 | | | | 5,391 | |
| 1 | MEN | 47490 | Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout. | | | 8,085 | | 8,085 | Admin Mod 32 - Modify total project cost |
| 1 | MEN | 47620 | Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge, Repair slipouts. | 6,667 | | | | 6,667 | |
| 1 | MEN | 47660 | Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout. | | | 16,318 | | 16,318 | |
| 1 | MEN | 47770 | Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts. | 4,016 | | | | 4,016 | |
| 1 | MEN | 49771 | Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide. | | | | 2,790 | 2,790 | Admin Mod 32 - Modify total project cost |
| 1 | MEN | 0C120 | Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout | | | 161 | | 161 | Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only) |
| 2 | MOD | 3E980 | Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement. | 592 | | | | 592 | Admin Mod 5- Add new project |
| 2 | MOD | 4E210 | Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement. | 610 | | | | 610 | Admin Mod 5- Add new project |
| 2 | PLU | 4F100 | Near Rich Bar, at 0.1 mile east of Rush Creek Road. Place rock slope protection. | | | | 2,140 | 2,140 | Admin Mod 29 - Add new project |
| 2 | SIS | 4E250 | Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement | 541 | | | | 541 | Admin Mod 6- Add new project |
| 2 | SIS | 4F430 | Near Happy Camp, at 0.8 miles west of Independence. Remove slide material. | | 660 | | | 660 | Admin Mod 27 - Add new project |
| 2 | SIS | 4F640 | Near Happy Camp, 0.8 mile west of Independence Bridge. Remove slide material and debris. | | | 1,218 | | 1,218 | Admin Mod 32 - Add new project |
| 2 | SIS | 4F410 | Near Happy Camp, at 1.0 mile west of Wingate Maintenance Station | | | | 1,820 | 1,820 | Admin Mod 34 - Add new project |
| 2 | TRI | 4E300 | Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall. | 1,157 | | | | 1,157 | Amend 10 - Add new project |
| 2 | TRI | 4E150 | Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope. | 1,081 | | | | 1,081 | Admin Mod 5- Add new project |
| 2 | TRI | 4E610 | Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides. | | | | 641 | 641 | Amend 15 - Add new project |
| 2 | TRI | 4E730 | Near Forest Glen, east of Laurel Road. Stabilize slope and repair roadway. | | 806 | | | 806 | Admin Mod 17 - Add new project |
| 10 | CAL | 0W240 | Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall. | 509 | | | | 509 | Admin Mod 6- Add new project |
| 10 | MPA | 0P920 | Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Repair slide damage. | | | 5,600 | | 5,600 | Admin Mod 26 - Add new project (2012 SHOPP - Program PA&ED component only) |
| Total | | | | 73,971 | 45,485 | 33,747 | 122,398 | 275,601 | |

* Highlighted denotes recent addition/revision to back-up listing

| Current CTIPS Information | | | | | |
|----------------------------|---------------|---------------|---------------|----------------|----------------|
| SHOPP AC | 73,971 | 45,485 | 33,747 | 122,398 | 275,601 |
| Toll Credits used as Match | | | | | 0 |
| Total | 73,971 | 45,485 | 33,747 | 122,398 | 275,601 |

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Proj 2 - PRIOR

| | | | |
|------------------|---------------|---|--------------------------------------|
| DIST: PPNO: EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 05/11/2012 |
| VA | 230-0000-0067 | Grouped Projects for Safety Improve- SHOPP Mobility (Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements traffic control devices & oper assistance) | State Aprv: 05/11/2012 |
| CT PROJECT ID: | MPO ID: | | Federal Aprv: |
| | SH_MOBILI | | |
| COUNTY: | ROUTE: | PM: | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties | VAR | | |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 15 | Official | 05/11/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 27 | 55,806 | | | | |
| 14 | Official | 02/02/2011 | MPOGREEN | Amendment - Other (Explain ==>) | 3 | 54,340 | | | | |
| 13 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 54,340 | | | | |
| 12 | Official | 07/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 44 | 54,340 | | | | |
| 11 | Official | 06/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 45 | 54,151 | | | | |
| 10 | Official | 03/04/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 34 | 53,444 | | | | |
| 9 | Official | 10/19/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 19 | 48,605 | | | | |
| 8 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 39,681 | | | | |
| 7 | Official | 06/09/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 22 | 18,496 | | | | |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Mobility - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 6 | PE | | | | | | | | | |
| • Fund Type: National Hwy System | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 12,765 | | | | | | | | 12,765 |
| | TOTAL | 12,765 | | | | | | | | 12,765 |

| | | | | | | | | | | |
|-------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Mobility - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 6 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 2,738 | | | | | | | | 2,738 |
| | TOTAL | 2,738 | | | | | | | | 2,738 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Mobility - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 6 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | 8,363 | 25,001 | 2,100 | | | | | | 35,464 |
| | TOTAL | 8,363 | 25,001 | 2,100 | | | | | | 35,464 |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • CT Minor Pgm. - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 6 | PE | | | | | | | | | |
| • Fund Type: National Hwy System | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 3,409 | | | | | | | | 3,409 |
| | TOTAL | 3,409 | | | | | | | | 3,409 |

| | | | | | | | | | | |
|-------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • CT Minor Pgm. - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 6 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 442 | | | | | | | | 442 |
| | TOTAL | 442 | | | | | | | | 442 |

| | | | | | | | | | | |
|---|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Local Funds - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 6 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 988 | | | | | | | | 988 |
| | TOTAL | 988 | | | | | | | | 988 |

| | | | | | | | | | | |
|----------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 28,705 | 25,001 | 2,100 | | | | | | 55,806 |
| | TOTAL | 28,705 | 25,001 | 2,100 | | | | | | 55,806 |

Comments:

***** Version 15 - 05/09/2012 *****
 Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen
 ***** Version 14 - 02/02/2011 *****Toll credits used as SHOPP State Cash for FY 10/11 and 11/12.
 ***** Version 13 - 09/03/2010 *****Carryover, update cost and schedule based on 9/3/10 CTIPS reports, modify project description/title to be consistent with 40 CFR 93.126 Tables 2 & 3.

(Dollars in Thousands)

State Highway System

| | | | | |
|------------------|--------|---------------|---|--------------------------------------|
| DIST: PPNO: | EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: |
| VA | | 230-0000-0067 | Grouped Projects for Safety Improve- SHOPP Mobility (Scope: Railroad/highway crossing, Safer non-Federal-aid system roads Shoulder improvements, Shoulder improvements traffic control devices & oper assistance) | State Aprv: |
| CT PROJECT ID: | | MPO ID: | | Federal Aprv: |
| | | SH_MOBILI | | |
| COUNTY: | ROUTE: | PM: | | |
| Various Counties | VAR | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|--------|--|
| | | | | | | Prog Con | Prog RW | PE | |
| 16 | Active | 09/05/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 34 | | | 55,806 | |
| 15 | Official | 05/11/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 27 | | | 55,806 | |
| 14 | Official | 02/02/2011 | MPOGREEN | Amendment - Other (Explain ==>) | 3 | | | 54,340 | |
| 13 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | | | 54,340 | |
| 12 | Official | 07/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 44 | | | 54,340 | |
| 11 | Official | 06/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 45 | | | 54,151 | |
| 10 | Official | 03/04/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 34 | | | 53,444 | |
| 9 | Official | 10/19/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 19 | | | 48,605 | |
| 8 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | | | 39,681 | |

| | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|--|-------|--------|--------|-------|--------|-------|-------|-------|--------|--------|
| • SHOPP - Mobility - | | | | | | | | | | |
| • Fund Source 1 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: National Hwy System | CON | 12,765 | | | | | | | | 12,765 |
| • Funding Agency: N/A | TOTAL | 12,765 | | | | | | | | 12,765 |
| • SHOPP - Mobility - | | | | | | | | | | |
| • Fund Source 2 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: State Cash | CON | 2,738 | | | | | | | | 2,738 |
| • Funding Agency: N/A | TOTAL | 2,738 | | | | | | | | 2,738 |
| • SHOPP - Mobility - | | | | | | | | | | |
| • Fund Source 3 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | CON | 8,363 | 14,948 | 2,100 | 10,053 | | | | | 35,464 |
| • Funding Agency: Caltrans | TOTAL | 8,363 | 14,948 | 2,100 | 10,053 | | | | | 35,464 |
| • CT Minor Pgm. - | | | | | | | | | | |
| • Fund Source 4 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: National Hwy System | CON | 3,409 | | | | | | | | 3,409 |
| • Funding Agency: N/A | TOTAL | 3,409 | | | | | | | | 3,409 |
| • CT Minor Pgm. - | | | | | | | | | | |
| • Fund Source 5 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: State Cash | CON | 442 | | | | | | | | 442 |
| • Funding Agency: N/A | TOTAL | 442 | | | | | | | | 442 |
| • Local Funds - | | | | | | | | | | |
| • Fund Source 6 of 6 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: Local Transportation Funds | CON | 988 | | | | | | | | 988 |
| • Funding Agency: N/A | TOTAL | 988 | | | | | | | | 988 |
| Project Total | | | | | | | | | | |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 28,705 | 14,948 | 2,100 | 10,053 | | | | | 55,806 |
| | TOTAL | 28,705 | 14,948 | 2,100 | 10,053 | | | | | 55,806 |

Comments:

***** Version 16 - 09/05/2012 ***** Modifies the funding and schedule of projects in the grouped project listing.

***** Version 15 - 05/09/2012 *****

Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -green

***** Version 14 - 02/02/2011 ***** Toll credits used as SHOPP State Cash for FY 10/11 and 11/12.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Mobility
Administrative Modification #34

CTIPS ID - 230-0000-0067

| District | County | EA | Rte | Description | FY10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Total | Comment |
|--------------|--------|-------|-----|---|---------|---------------|--------------|---------------|---------------|--|
| 1 | HUM | 32330 | 36 | In Carlotta, from Wilson Lane to west of Cummings Creek Rd. Widen shoulders | | 14,948 | | | 14,948 | |
| 1 | HUM | 46480 | 101 | Near Garverville, from 0.5 miles south to 0.5 miles north of Richardson Grove Bridge. Realign roadway. | | | | 10,053 | 10,053 | Admin Mod 34 - Move Schedule from FY 11/12 to 13/14 |
| 1 | HUM | 43730 | 36 | In and near Dinsmore, on Route 36 (Forest Highway 4). Roadway improvements. | | | | | 0 | Admin Mod 27 - 2012 SHOPP Project |
| 1 | DN | 4500U | 199 | Near Patricks Creek, from 0.6 mile north of Patrick Creek Road to 1.1 miles north of Siskiyou Fork Road. Widen shoulder | | | 1,000 | | 1,000 | Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only) |
| 2 | SIS | 2E800 | 5 | Near Dunsmuir at Dunsmuir, Grade Commercial Vehicle Enforcement Facility. Upgrade facility. | | | 1,100 | | 1,100 | Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only) |
| Total | | | | | - | 14,948 | 2,100 | 10,053 | 27,101 | |

| CTIPS Information | | | | | |
|----------------------------|---|--------|-------|--------|--------|
| SHOPP AC | 0 | 14,948 | 2,100 | 10,053 | 27,101 |
| Toll Credits Used as Match | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 14,948 | 2,100 | 10,053 | 27,101 |

| | |
|---|------------------------|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): | MPO Aprv: 07/10/2012 |
| VA 230-0000-0294 | State Aprv: 07/10/2012 |
| CT PROJECT ID: MPO ID: BIKEPED2 | Federal Aprv: |
| COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: | |
| Various Counties | |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|-----|
| | | | | | | Prog Con | Prog RW | PE | |
| 18 | Official | 07/10/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 30 | 7,606 | | | |
| 17 | Official | 06/01/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 28 | 5,066 | | | |
| 16 | Official | 05/11/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 27 | 2,454 | | | |
| 15 | Official | 04/09/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 25 | 2,365 | | | |
| 14 | Official | 11/09/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 17 | 1,665 | | | 220 |
| 13 | Official | 09/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 14 | 1,545 | | | 220 |
| 12 | Official | 06/24/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 10 | 1,545 | | | 12 |
| 11 | Official | 05/09/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 8 | 907 | | | 12 |
| 10 | Official | 01/05/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 1 | 907 | | | |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Local Funds - | | | | | | | | | |
| • Fund Source 1 of 3 | PE | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | |
| • Funding Agency: N/A | CON | | 283 | 278 | 74 | 212 | | | 847 |
| | TOTAL | | 283 | 278 | 74 | 212 | | | 847 |
| • RIP - | PRIOR | | | | | | | | |
| • Fund Source 2 of 3 | PE | | | | | | | | |
| • Fund Type: STP Enhancements | RW | | | | | | | | |
| • Funding Agency: N/A | CON | 108 | 1,599 | 1,538 | 809 | 2,369 | | | 6,423 |
| | TOTAL | 108 | 1,599 | 1,538 | 809 | 2,369 | | | 6,423 |
| • IIP - | PRIOR | | | | | | | | |
| • Fund Source 3 of 3 | PE | | | | | | | | |
| • Fund Type: STP Enhancements | RW | | | | | | | | |
| • Funding Agency: Caltrans | CON | 336 | | | | | | | 336 |
| | TOTAL | 336 | | | | | | | 336 |
| Project Total | PRIOR | | | | | | | | |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | 444 | 1,882 | 1,816 | 883 | 2,581 | | | 7,606 |
| | TOTAL | 444 | 1,882 | 1,816 | 883 | 2,581 | | | 7,606 |

Comments:

***** Version 18 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen

***** Version 17 - 05/23/2012 ***** Modifies funding and adds 5 new projects from the 2012 STIP for various rural counties. -Igreen

***** Version 16 - 05/09/2012 ***** Modifies funding and adds projects to the grouped project listing. -Igreen

***** Version 15 - 04/04/2012 ***** Add 2 new projects to the grouped list and correct programming. -Igreen

***** Version 14 - 11/01/2011 ***** Add one new project to the grouped project listing. -Igreen

***** Version 13 - 09/13/2011 ***** Add one new project to the grouped project listing. -Igreen

***** Version 12 - 06/08/2011 ***** Add 2 new bike projects to the grouped project listing. Toll credits used as match -Igreen

***** Version 11 - 05/05/2011 ***** Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -Igreen

***** Version 10 - 12/16/2010 *****

Toll Credits used for 10/11 and 11/12.

***** Version 9 - 08/31/2010 ***** Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.

***** Version 8 - 07/21/2010 ***** Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).

***** Version 7 - 06/24/2010 ***** Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.

***** Version 6 - 06/03/2010 ***** Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.

***** Version 5 - 12/28/2009 ***** Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

***** Version 4 - 11/24/2009 ***** Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg

***** Version 3 - 09/16/2009 ***** Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 -

***** Version 2 - 09/01/2009 ***** Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping, -

psg

***** Version 1 - 06/04/2009 ***** Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of

| | | | |
|--|------------------|--|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: | VA 230-0000-0294 | Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.) | |
| CT PROJECT ID: MPO ID: BIKEPED2 | | | State Aprv: |
| COUNTY: ROUTE: PM: | Various Counties | | Federal Aprv: |
| | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|-----|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 19 | Active | 09/05/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 34 | 7,606 | | | | |
| 18 | Official | 07/10/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 30 | 7,606 | | | | |
| 17 | Official | 06/01/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 28 | 5,066 | | | | |
| 16 | Official | 05/11/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 27 | 2,454 | | | | |
| 15 | Official | 04/09/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 25 | 2,365 | | | | |
| 14 | Official | 11/09/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 17 | 1,665 | | | 220 | |
| 13 | Official | 09/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 14 | 1,545 | | | 220 | |
| 12 | Official | 06/24/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 10 | 1,545 | | | 12 | |
| 11 | Official | 05/09/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 8 | 907 | | | 12 | |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Local Funds - | | | | | | | | | |
| • Fund Source 1 of 3 | PE | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | |
| | CON | | 283 | 278 | 74 | 212 | | | 847 |
| • Funding Agency: N/A | TOTAL | | 283 | 278 | 74 | 212 | | | 847 |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • RIP - | | | | | | | | | |
| • Fund Source 2 of 3 | PE | | | | | | | | |
| • Fund Type: STP Enhancements | RW | | | | | | | | |
| | CON | 108 | 1,599 | 1,538 | 809 | 2,369 | | | 6,423 |
| • Funding Agency: N/A | TOTAL | 108 | 1,599 | 1,538 | 809 | 2,369 | | | 6,423 |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • IIP - | | | | | | | | | |
| • Fund Source 3 of 3 | PE | | | | | | | | |
| • Fund Type: STP Enhancements | RW | | | | | | | | |
| | CON | 336 | | | | | | | 336 |
| • Funding Agency: Caltrans | TOTAL | 336 | | | | | | | 336 |

| Project Total | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | 444 | 1,882 | 1,816 | 883 | 2,581 | | | 7,606 |
| | TOTAL | 444 | 1,882 | 1,816 | 883 | 2,581 | | | 7,606 |

Comments:

- ***** Version 19 - 09/05/2012 ***** Modifies backup listing. For City of Ferndale project move \$4k from CON to PE. No change to total project cost. -Igreen
- ***** Version 18 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen
- ***** Version 17 - 05/23/2012 ***** Modifies funding and adds 5 new projects from the 2012 STIP for various rural counties. -Igreen
- ***** Version 16 - 05/09/2012 ***** Modifies funding and adds projects to the grouped project listing. -Igreen
- ***** Version 15 - 04/04/2012 ***** Add 2 new projects to the grouped list and correct programming. -Igreen
- ***** Version 14 - 11/01/2011 ***** Add one new project to the grouped project listing. -Igreen
- ***** Version 13 - 09/13/2011 ***** Add one new project to the grouped project listing. -Igreen
- ***** Version 12 - 06/08/2011 ***** Add 2 new bike projects to the grouped project listing. Toll credits used as match -Igreen
- ***** Version 11 - 05/05/2011 ***** Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -Igreen
- ***** Version 10 - 12/16/2010 *****
- Toll Credits used for 10/11 and 11/12.
- ***** Version 9 - 08/31/2010 ***** Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.
- ***** Version 8 - 07/21/2010 ***** Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).
- ***** Version 7 - 06/24/2010 ***** Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.
- ***** Version 6 - 06/03/2010 ***** Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.
- ***** Version 5 - 12/28/2009 ***** Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -
- ***** Version 4 - 11/24/2009 ***** Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg
- ***** Version 3 - 09/16/2009 ***** Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 -
- ***** Version 2 - 09/01/2009 ***** Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg
- ***** Version 1 - 06/04/2009 ***** Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E

2011 FSTIP
Rural Non-MPO Counties
Grouped Project Listing for Bike/Pedestrian - Attainment Areas
CTIPS ID 230-0000-0294
as of Administrative Modification #34

Proj 3 - CURRENT Backup
Grouped Project Listing

| Dist | County | Description | PPNO | Fund Source | Phase | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | Total | Comments |
|------|---------|---|--------|---|------------------------|------------------------|--------------------|---------------------------------------|-----------------------|------------------------|----------------------|------------------|--------------------|---|
| VAR | Various | Collision Abatement Program - Pedestrian and bicycle safety outreach program with emphasis on areas where the state highway is the main street. | 466200 | IIP-TE | PE CON | \$100,000 \$236,000 | | | | | | | \$336,000 | Adoption |
| 1 | HUM | Trinidad Gateway Project - Construct new sidewalks, crosswalks, sidewalk bulbouts, landscaping and artistic enhancement elements. (Program CON only. PE complete. Toll Credits used as Match) | 0302E | RIP TE | CON | | 120,000 | | | | | | \$120,000 | Admin Mod 17 - Add new project - Use toll credits as match |
| 1 | HUM | Samoa Gateway Project, Phase II, in the City of Arcata on Samoa Blvd (SR-255) from E Street to K Street. Project will provide landscape and irrigation, sidewalks, colored bike lanes, gateway signs, lighted PED beacon, sculpture bases, and decorative lighting. Toll Credits used as match | 0302M | RIP TE | CON | | 323,000 | | | | | | \$323,000 | Admin Mod 27- Add new project- use toll credits as match |
| 1 | HUM | Eureka Waterfront and Coastal Trail (north) - In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail. | 0302F | RIP TE | PE | | | 90,000 | \$140,000 | | | | \$230,000 | Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match |
| 1 | HUM | Red Cap Road Bicycle and Pedestrian Improvements - In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction class II bikeway/pedestrian-way. | 0302G | RIP TE RIP TE Local Funds Local Funds | PE CON PE CON | | | 64,000 31,000 | \$356,000 \$74,000 | | | | \$525,000 | Amend 28 - Program CON per 2012 STIP Adoption |
| 1 | HUM | City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between McKinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct ADA compliant pedestrian facilities including new sidewalks and curb ramps. | 0302H | RIP TE RIP TE | PE CON | | | 18,000 232,000 | | | | | \$250,000 | Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match Admin Mod 34 - Move \$4k from CON to PE |
| 1 | HUM | Arcata Rails with Trail Project, Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, ped crossings, retaining walls and concrete/asphalt paving. | 0302I | RIP TE Local Funds Local Funds Local Funds | CON PE RW CON | | | 842,000 15,000 5,000 222,000 | | | | | \$1,084,000 | Amend 28 - Program CON per 2012 STIP Adoption |
| 1 | HUM | Eureka Waterfront Coastal Trail - Stand alone 1.38 section of Class 1 Trail (Program PE Only - plans, specs, contract docs, permitting) | 0302 | RIP TE Local Funds | PE PE | | 100,000 108,000 | | | | | | \$208,000 | Admin Mod 14 - Add new project. |
| 1 | HUM | Hammond Bike/Ped Bridge Replacement Project - Program PE and environmental studies for proposed replacement of ped/bike bridge. | | RIP TE Local Funds (TDA) | PE PE | | 150,000 175,000 | | | | | | \$325,000 | Admin Mod 25 - Add new project. Use toll credits as match |
| 1 | HUM | Trinidad Pier Reconstruction - TE part of a larger project. Construct walkways and pathways for pedestrians/non-motorized users including landscaping | | RIP TE | CON | | 155,000 | | | | | | \$155,000 | Admin Mod 25 - Add new project. Use toll credits as match |
| 1 | LAK | City of Clearlake, Austin Park & Old Hwy 53 Sidewalk and Bikeways | 3036D | RIP TE | PE CON | \$46,000 | 370,000 | | | | | | \$416,000 | Amendment 1 - Add new project |
| 1 | LAK | Bridge Arbor Bikeway | 3036C | RIP TE | PE RW | \$50,000 | 40,000 65,000 | | | | | | \$155,000 | Amendment 1 - Add new project |
| 1 | MEN | Ukiah Downtown Streetscape Improvement, Phase I - In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting. | 4563 | RIP TE Local Funds | PE CON | | | 50,000 5,000 | \$99,000 \$20,000 | \$666,000 \$212,000 | \$50,000 \$50,000 | | \$1,102,000 | AdminMod 30 - Add new project - 2012 STIP Adoption |
| 2 | Tehama | Lake California Drive Bikeway (Program CON. Use toll credit as match) PE programmed in prior FSTIP. | 2428 | RIP TE | CON | | 276,000 | | | | | | \$276,000 | Amend 10 - Add new project - use toll credits as match |
| 3 | COL | Colusa Sidewalk Improvements - Fremont Street between 1st and 10th | | RIP TE | CON | | | 45,000 | | | | | \$45,000 | Amend 27 - Add new project- use toll credits as match |
| 3 | COL | City of Williams - Crosswalk Lighting System. Install pedestrian activated crossing lights at the intersection of E St and Vann St. | | RIP TE | PE CON | | | 4,000 41,000 | | | | | \$45,000 | Amend 27 - Add new project- use toll credits as match |
| 9 | INY | Ed Powers Bike Lanes -Near West Bishop, on Ed Powers Road, from Red Hill Road to Route 395. Construct Class II bike lanes. | 2598 | RIP TE RIP TE | PE CON | | | 10,000 | \$50,000 | \$463,000 | | | \$523,000 | Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match |
| 9 | MNO | Waterford Avenue Gap Closure - In Mammoth Lakes, from Waterford Ave South to Waterford Ave North across Mammoth Creek. Construct Class I bike path. | 2596 | RIP TE | CON | | | 35,000 | \$90,000 | \$997,000 | | | \$1,122,000 | AdminMod 30 - Add new project per 2012 STIP Adoption- use toll credits as match |
| 9 | MNO | Town of Mammoth Lakes - Mammoth Greek Gap Closure - In Mammoth lakes along and under Minaret Road - Construct Class 1 bike trail | 2597 | RIP TE | CON | | | 69,000 | \$243,000 | | \$517,000 | | \$829,000 | AdminMod 30 - Add new project per 2012 STIP Adoption- use toll credits as match |
| 10 | ALP | Alpine County Bicycle and Pedestrian Signage and Striping. Using Toll Credits as Match | 0144 | RIP TE RIP TE | PE CON | \$12,000 | | | 38,000 | | | | \$50,000 | Admin Mod 27 - Program CON per 2012 STIP Adoption |
| 10 | ALP | Alpine County Diamond Valley Road Class II Bike Lanes | 0014a | RIP TE RIP TE | | | | | | | | | | Admin Mod 27 - Project deleted per 2012 STIP |
| | | Total | | | | \$444,000 | \$1,882,000 | \$1,816,000 | \$829,000 | \$2,581,000 | \$50,000 | \$567,000 | \$8,119,000 | |

* Highlight addition/revision to back-up listing
FY 14/15 shown for information only

| Fund Source | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | Total |
|--------------|----------------|------------------|------------------|----------------|------------------|---------------|----------------|------------------|
| RIP TE | 108,000 | 1,599,000 | 1,538,000 | 809,000 | 2,369,000 | - | 517,000 | 6,423,000 |
| IIP TE | 336,000 | | | | | | | 336,000 |
| Local Funds | | 283,000 | 278,000 | 20,000 | 212,000 | 50,000 | 50,000 | 843,000 |
| TOTAL | 444,000 | 1,882,000 | 1,816,000 | 829,000 | 2,581,000 | 50,000 | 567,000 | 7,602,000 |

(Dollars in Thousands)

Local Highway System

| | | | |
|-----------------|---------------|--|--------------------------------------|
| DIST: PPNO: EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 11/09/2011 |
| 01 | 230-0000-0357 | McCann Ferry Improvement Project (Purchase new boat & motor, reconstruction of existing launch ramps, construction of new high water ramp system, passenger waiting shelter and upgrade safety equipment.) | State Aprv: 11/09/2011 |
| CT PROJECT ID: | MPO ID: | | Federal Aprv: |
| MC-CANN- | FERRYBOAT | | |
| COUNTY: | ROUTE: | PM: | EPA TABLE II or III EXEMPT CATEGORY: |
| Humboldt County | | | |

IMPLEMENTING AGENCY: Humboldt County

PROJECT MANAGER: JEN BUCK

PHONE: (707) 445-6333

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|----------|---------|----|
| 2 | Official | 11/09/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 17 | 120 | 5 | 25 |
| 1 | Official | 09/02/2011 | MPOGREEN | Amendment - New Project | 12 | 150 | | |

| | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Federal Disc. - | | | | | | | | | | |
| * Fund Source 1 of 2 | PE | | | 20 | | | | | | 20 |
| | RW | | | 4 | | | | | | 4 |
| * Fund Type: 1064 Ferry Discretionary | CON | | | | 96 | | | | | 96 |
| * Funding Agency: N/A | TOTAL | | | 24 | 96 | | | | | 120 |
| * Local Funds - | | | | | | | | | | |
| * Fund Source 2 of 2 | PE | | | 5 | | | | | | 5 |
| | RW | | | 1 | | | | | | 1 |
| * Fund Type: County Funds | CON | | | | 24 | | | | | 24 |
| * Funding Agency: N/A | TOTAL | | | 6 | 24 | | | | | 30 |
| Project Total | | | | | | | | | | |
| | PE | | | 25 | | | | | | 25 |
| | RW | | | 5 | | | | | | 5 |
| | CON | | | | 120 | | | | | 120 |
| | TOTAL | | | 30 | 120 | | | | | 150 |

Comments:

***** Version 2 - 11/07/2011 ***** Move funding from CON to PE and RW support only. No change in scope and total project cost -lgreen

***** Version 1 - 08/18/2011 *****

Add new ferry boat discretionary project. -lgreen

| | | | |
|--|-------------------|--|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: | 01 230-0000-0357 | McCann Ferry Improvement Project (Purchase new boat & motor, reconstruction of existing launch ramps, construction of new high water ramp system, passenger waiting shelter and upgrade safety equipment.) | |
| CT PROJECT ID: MPO ID: State Aprv: | MPO ID: FERRYBOAT | | |
| MC-CANN- COUNTY: ROUTE: PM: Federal Aprv: | | | |
| Humboldt County | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Humboldt County

PROJECT MANAGER: JEN BUCK

PHONE: (707) 445-6333

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|
| | | | | | | Prog Con | Prog RW | PE |
| 3 | Active | 09/05/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 34 | 120 | 5 | 25 |
| 2 | Official | 11/09/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 17 | 120 | 5 | 25 |
| 1 | Official | 09/02/2011 | MPOGREEN | Amendment - New Project | 12 | 150 | | |

| * Federal Disc. - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---------------------------------------|-----|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 1 of 2 | PE | | | 20 | | | | | | 20 |
| * Fund Type: 1064 Ferry Discretionary | RW | | | | 4 | | | | | 4 |
| * Funding Agency: N/A | CON | | | | 96 | | | | | 96 |
| TOTAL | | | | 20 | 100 | | | | | 120 |

| * Local Funds - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---------------------------|-----|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 2 of 2 | PE | | | 5 | | | | | | 5 |
| * Fund Type: County Funds | RW | | | | 1 | | | | | 1 |
| * Funding Agency: N/A | CON | | | | 24 | | | | | 24 |
| TOTAL | | | | 5 | 25 | | | | | 30 |

| Project Total | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---------------|-----|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | PE | | | 25 | | | | | | 25 |
| | RW | | | | 5 | | | | | 5 |
| | CON | | | | 120 | | | | | 120 |
| TOTAL | | | | 25 | 125 | | | | | 150 |

Comments:

***** Version 3 - 09/05/2012 ***** Move RW from FY 11/12 to 12/13. No change is cost. -lgreen
 ***** Version 2 - 11/07/2011 ***** Move funding from CON to PE and RW support only. No change in scope and total project cost -lgreen
 ***** Version 1 - 08/18/2011 *****
 Add new ferry boat discretionary project. -lgreen

| | | |
|--------------------------------|---|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 07/10/2012 |
| 03 3976 412400 130-0000-0541 | Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.) | State Aprv: 07/10/2012 |
| CT PROJECT ID: MPO ID: | | Federal Aprv: |
| COUNTY: ROUTE: PM: | | EPA TABLE II or III EXEMPT CATEGORY: |
| Nevada County 20 R13.6 / R14.8 | | |

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa

PHONE: (530) 741-4432

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|-------|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 13 | Official | 07/10/2012 | MPOGREEN | Amendment - Other (Explain ==>) | 30 | 17,000 | 5,500 | 4,250 | | |
| 12 | Official | 04/23/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 26 | 17,000 | 5,500 | 4,250 | | |
| 11 | Official | 12/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 18 | 17,000 | 5,500 | 4,250 | | |
| 10 | Official | | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 6 | 17,000 | 4,200 | 4,250 | | |
| 9 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 22,500 | 4,200 | 4,250 | | |
| 8 | Official | 07/02/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 12 | 22,500 | 4,200 | 4,250 | | |
| 7 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 26,500 | 4,200 | 4,250 | | |
| 6 | Official | 01/03/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 3 | 9,975 | 4,584 | 3,600 | | |
| 5 | Official | 10/31/2006 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | | | 3,600 | | |

| | | | | | | | | | | |
|---|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • RIP - Regional Improvement Program | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 7 | PE | 1,905 | | | | | | | | 1,905 |
| | RW | | | | | | | | | |
| • Fund Type: State Cash | CON | | | | | | | | | |
| • Funding Agency: Nevada County Transportation Commission | TOTAL | 1,905 | | | | | | | | 1,905 |

| | | | | | | | | | | |
|---|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Demo - Locally Funded State Highway Projects | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 7 | PE | 735 | | | | | | | | 735 |
| | RW | | | | | | | | | |
| • Fund Type: Demonstration-State TEA21 | CON | | | | | | | | | |
| • Funding Agency: Nevada County Transportation Commission | TOTAL | 735 | | | | | | | | 735 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • CMAQ - Congestion Mitigation & Air Quality Improvement Program | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 7 | PE | 1,610 | | | | | | | | 1,610 |
| | RW | | | | | | | | | |
| • Fund Type: Congestion Mitigation | CON | | | 550 | | | | | | 550 |
| • Funding Agency: Nevada County Transportation Commission | TOTAL | 1,610 | | 550 | | | | | | 2,160 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Local Funds - Locally Generated Funds | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: Local Transportation Funds - Advance Construction | CON | | | | 2,235 | | | | | 2,235 |
| • Funding Agency: Grass Valley, City of | TOTAL | | | | 2,235 | | | | | 2,235 |

| | | | | | | | | | | |
|---|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • RIP - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 7 | PE | | | | | | | | | |
| | RW | | | 5,500 | | | | | | 5,500 |
| • Fund Type: STIP Advance Construction | CON | | | | 14,155 | | | | | 14,155 |
| • Funding Agency: Nevada County Transportation Commission | TOTAL | | | 5,500 | 14,155 | | | | | 19,655 |

| | | | | | | | | | | |
|---|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Other State - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: STPL State Exchange | CON | | | | 41 | | | | | 41 |
| • Funding Agency: Nevada County Transportation Commission | TOTAL | | | | 41 | | | | | 41 |

| | | | | | | | | | | |
|---|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Local Funds - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 7 of 7 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: City Funds | CON | | | | 19 | | | | | 19 |
| • Funding Agency: Grass Valley, City of | TOTAL | | | | 19 | | | | | 19 |

| | | | | | | | | | | |
|----------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | 4,250 | | | | | | | | 4,250 |
| | RW | | | 5,500 | | | | | | 5,500 |
| | CON | | | 550 | 16,450 | | | | | 17,000 |
| | TOTAL | 4,250 | | 6,050 | 16,450 | | | | | 26,750 |

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Proj 5 - CURRENT - minor correction to project description. No scope or cost change

| | | |
|--------------------------------|---|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: |
| 03 3976 412400 130-0000-0541 | Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange and auxiliary lane.) | State Aprv: |
| CT PROJECT ID: MPO ID: | | Federal Aprv: |
| COUNTY: ROUTE: PM: | | EPA TABLE II or III EXEMPT CATEGORY: |
| Nevada County 20 R13.6 / R14.8 | | |

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa

PHONE: (530) 741-4432

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | | | | | |
|--|----------|---------------|------------|------------------------------------|-----------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | | | | | Prog Con | Prog RW | PE | | | | | | |
| 14 | Active | 09/05/2012 | MPOGREEN | Amendment - Other (Explain ==>) | 34 | 17,000 | 5,500 | 4,250 | | | | | | |
| 13 | Official | 07/10/2012 | MPOGREEN | Amendment - Other (Explain ==>) | 30 | 17,000 | 5,500 | 4,250 | | | | | | |
| 12 | Official | 04/23/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 26 | 17,000 | 5,500 | 4,250 | | | | | | |
| 11 | Official | 12/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 18 | 17,000 | 5,500 | 4,250 | | | | | | |
| 10 | Official | | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 6 | 17,000 | 4,200 | 4,250 | | | | | | |
| 9 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 22,500 | 4,200 | 4,250 | | | | | | |
| 8 | Official | 07/02/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 12 | 22,500 | 4,200 | 4,250 | | | | | | |
| 7 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 26,500 | 4,200 | 4,250 | | | | | | |
| 6 | Official | 01/03/2007 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 3 | 9,975 | 4,584 | 3,600 | | | | | | |
| * RIP - Regional Improvement Program | | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 7 | | | | | | PE | 1,905 | | | | | | | 1,905 |
| * Fund Type: State Cash | | | | | | RW | | | | | | | | |
| * Funding Agency: Nevada County Transportation Commission | | | | | | CON | | | | | | | | |
| | | | | | | TOTAL | 1,905 | | | | | | | 1,905 |
| * Demo - Locally Funded State Highway Projects | | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 7 | | | | | | PE | 735 | | | | | | | 735 |
| * Fund Type: Demonstration-State TEA21 | | | | | | RW | | | | | | | | |
| * Funding Agency: Nevada County Transportation Commission | | | | | | CON | | | | | | | | |
| | | | | | | TOTAL | 735 | | | | | | | 735 |
| * CMAQ - Congestion Mitigation & Air Quality Improvement Program | | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 7 | | | | | | PE | 1,610 | | | | | | | 1,610 |
| * Fund Type: Congestion Mitigation | | | | | | RW | | | | | | | | |
| * Funding Agency: Nevada County Transportation Commission | | | | | | CON | | 550 | | | | | | 550 |
| | | | | | | TOTAL | 1,610 | 550 | | | | | | 2,160 |
| * Local Funds - Locally Generated Funds | | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 7 | | | | | | PE | | | | | | | | |
| * Fund Type: Local Transportation Funds - Advance Construction | | | | | | RW | | | | | | | | |
| * Funding Agency: Grass Valley, City of | | | | | | CON | | | 2,235 | | | | | 2,235 |
| | | | | | | TOTAL | | | 2,235 | | | | | 2,235 |
| * RIP - | | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 7 | | | | | | PE | | | | | | | | |
| * Fund Type: STIP Advance Construction | | | | | | RW | | 5,500 | | | | | | 5,500 |
| * Funding Agency: Nevada County Transportation Commission | | | | | | CON | | | 14,155 | | | | | 14,155 |
| | | | | | | TOTAL | | 5,500 | 14,155 | | | | | 19,655 |
| * Other State - | | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 7 | | | | | | PE | | | | | | | | |
| * Fund Type: STPL State Exchange | | | | | | RW | | | | | | | | |
| * Funding Agency: Nevada County Transportation Commission | | | | | | CON | | | 41 | | | | | 41 |
| | | | | | | TOTAL | | | 41 | | | | | 41 |
| * Local Funds - | | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 7 | | | | | | PE | | | | | | | | |
| * Fund Type: City Funds | | | | | | RW | | | | | | | | |
| * Funding Agency: Grass Valley, City of | | | | | | CON | | | 19 | | | | | 19 |
| | | | | | | TOTAL | | | 19 | | | | | 19 |
| Project Total | | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | | | PE | 4,250 | | | | | | | 4,250 |
| | | | | | | RW | | 5,500 | | | | | | 5,500 |
| | | | | | | CON | | 550 | 16,450 | | | | | 17,000 |
| | | | | | | TOTAL | 4,250 | 6,050 | 16,450 | | | | | 26,750 |