

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #30**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	CURRENT CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	130-0000-1831	Canyon Blvd Rehabilitation Project	Programs additional funding for PS&E and Construction	PE	RIP-State Cash	127,000	127,000	22%	Prior Year	STIP	0	685,000
					PE	Local Funds	42,000	42,000		Prior Year	STIP	0	
					RW	Local Funds	3,000	3,000		Prior Year	STIP	0	
					PE	RIP		35,000		12/13	STIP	35,000	
					CON	RIP	3,000,000	3,650,000		12/13	STIP	650,000	
2	Existing	230-0000-0288	Grouped Projects for Bike/Ped Facilities - Non-Attainment Areas	Modifies the funding and updates the detailed grouped project listing.	CON	CMAQ	567,000	567,000	10%	10/11	CMAQ	-	288,000
					CON	Local Funds	127,000	127,000		10/11	Local Funds	-	
					CON	RIP - TE	217,000	217,000		10/11	STIP-TE	-	
					CON	CMAQ	433,000	433,000		11/12	CMAQ	-	
					CON	Local Funds	123,000	123,000		11/12	Local Funds	-	
					CON	RIP - TE	148,000	148,000		11/12	STIP-TE	-	
					CON	CMAQ	703,000	703,000		12/13	CMAQ	-	
					CON	Local Funds	74,000	74,000		12/13	Local Funds	-	
					CON	RIP - TE	418,000	706,000		12/13	STIP-TE	288,000	
					3	Existing	230-0000-0294	Grouped Projects for Bike/Pedestrian Facilities for Attainment Areas		Modifies the funding and adds new projects on the grouped project listing for various rural counties.	CON	RIP-TE	
CON	IIP-TE	336,000	336,000	10/11					STIP-TE		-		
CON	RIP-TE	1,599,000	1,599,000	11/12					STIP-TE		-		
CON	Local Funds	283,000	283,000	11/12					Local Funds		-		
CON	RIP-TE	1,384,000	1,538,000	12/13					STIP-TE		154,000		
CON	Local Funds	273,000	278,000	12/13					Local Funds		5,000		
CON	RIP-TE	546,000	809,000	13/14					STIP-TE		263,000		
CON	Local Funds	74,000	74,000	13/14					Local Funds		-		
CON	RIP-TE	463,000	2,369,000	14/15					STIP-TE		1,906,000		
CON	Local Funds		212,000	14/15					STIP-TE		212,000		
4	Existing	130-0000-0541	Dorsey Drive Interchange	Corrects project postmiles. No change in scope and cost	PE	RIP-State Cash	1,905,000	1,905,000	0%	Prior Year	STIP	-	0
					PE	CMAQ	1,610,000	1,610,000		Prior Year	CMAQ	-	
					PE	Demo-TEA 21	735,000	735,000		Prior Year	HPP Demo	-	
					RW	RIP-STIP AC	5,500,000	5,500,000		11/12	STIP	-	
					CON	RIP-NHS				12/13	STIP	-	
					CON	RIP-STIP AC	14,155,000	14,155,000		12/13	STIP	-	
					CON	CMAQ				12/13	CMAQ	-	
					CON	CMAQ	550,000	550,000		11/12	CMAQ	-	
					CON	Local - LTF AC	2,235,000	2,235,000		12/13	Local Funds	-	
					CON	Other State - STPL Ex	41,000	41,000		12/13	Local Funds	-	
CON	Local - City Funds	19,000	19,000	12/13	Local Funds	-							
5	Existing	230-0000-0134	Grouped Project for Safety Improvements - SHOPP Mandates	Modifies the funding and updates the projects in the grouped project listing.	CON	SHOPP AC	815,000	815,000	6%	10/11	SHOPP	-	1,021,000
					CON	SHOPP AC	2,301,000	2,301,000		11/12	SHOPP	-	
					CON	SHOPP AC	3,289,000	4,310,000		12/13	SHOPP	1,021,000	
					CON	SHOPP AC	9,808,000	9,808,000		13/14	SHOPP	-	

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Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	CURRENT CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
6	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies the funding and revises the detailed grouped project listing.	CON	SHOPP AC	31,168,000	31,168,000	1%	10/11	SHOPP	-	3,056,000
					CON	SHOPP AC	68,722,000	68,722,000		11/12	SHOPP	-	
					CON	SHOPP AC	51,428,000	52,930,000		12/13	SHOPP	1,502,000	
					CON	SHOPP AC	57,346,000	58,900,000		13/14	SHOPP	1,554,000	
					CON	SHOPP - Other Federal	7,000,000	7,000,000		11/12	Other Federal	-	
7	Existing	230-0000-0065	Grouped Projects for Bridge Rehab and Reconstruction - SHOPP Bridge Rehab & Reconstruction	Modifies the funding and updates the project in the detailed grouped project listing. Changes the fund source from State Cash to SHOPP AC using toll credits as match.	CON	SHOPP AC	45,566,000	45,566,000	1%	10/11	SHOPP	0	1,940,000
					CON	SHOPP AC	35,760,000	35,760,000		11/12	SHOPP	0	
					CON	SHOPP AC	89,938,000	91,878,000		12/13	SHOPP	1,940,000	
					CON	SHOPP AC	91,892,000	91,892,000		13/14	SHOPP	0	

Total Net Adjustment 9,530,000

Total Net Adjustment for the current 2011 FSTIP ONLY 7,412,000

Financial Table Fund Summary of Changes						
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15*	Total
STIP-TE	-	-	442,000	263,000	2,118,000	2,823,000
Local Funds	-	-	5,000	-	-	5,000
STIP	-	-	685,000	-	-	685,000
CMAQ	-	-	-	-	-	-
SHOPP	-	-	4,463,000	1,554,000	-	6,017,000
Other Federal	-	-	-	-	-	-
Grand Total	-	-	5,595,000	1,817,000	2,118,000	9,530,000

*FY 14/15 is outside the current 2011 FSTIP and shown for information purposes only

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - PRIOR

DIST: PPNO: EA: CTIPS ID: 09 2546 109164 130-0000-1831 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Canyon Blvd Rehabilitation Extension (In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.)	MPO Aprv: 11/12/2010 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Mono County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Town of Mammoth Lakes

PROJECT MANAGER: Peter Bernasconi PHONE: (760) 934-8989 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE	
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		3,000,000					3,000	169,000
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,873,000					3,000	169,000
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	2,873,000					3,000	169,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Local Roads										
• Fund Source 1 of 3	RW	127,000								127,000
• Fund Type: State Cash	CON									
• Funding Agency: Mono County Local Transportation Commission	TOTAL	127,000								127,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds										
• Fund Source 2 of 3	RW	42,000								42,000
• Fund Type: Local Transportation Funds	CON	3,000								3,000
• Funding Agency: Town of Mammoth Lakes	TOTAL	45,000								45,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -										
• Fund Source 3 of 3	RW									
• Fund Type: STIP Advance Construction	CON				3,000,000					3,000,000
• Funding Agency:	TOTAL				3,000,000					3,000,000

Project Total	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
		169,000								169,000
	RW	3,000								3,000
	CON				3,000,000					3,000,000
	TOTAL	172,000			3,000,000					3,172,000

Comments:

***** Version 3 - 07/22/10 *****
Project data transferred from 2010 STIP. RIP funds shown as RIP STIP AC
***** Version 2 - 07/08/08 *****
Project data transferred from 2008 STIP. Project cost \$3,045k
***** Version 1 - 10/25/07 *****
Project data transferred from 2006 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - CURRENT

DIST: PPNO: EA: CTIPS ID: 09 2546 109164 130-0000-1831 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Canyon Blvd Rehabilitation Extension (In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Mono County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Town of Mammoth Lakes

PROJECT MANAGER: Peter Bernasconi PHONE: (760) 934-8989 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	3,650,000	3,000	204,000
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		3,000,000	3,000	169,000
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,873,000	3,000	169,000
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	2,873,000	3,000	169,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Local Roads	PE	127,000								127,000
• Fund Source 1 of 3	RW									
• Fund Type: State Cash	CON									
• Funding Agency: Mono County Local Transportation Commission	TOTAL	127,000								127,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE	42,000								42,000
• Fund Source 2 of 3	RW	3,000								3,000
• Fund Type: Local Transportation Funds	CON									
• Funding Agency: Town of Mammoth Lakes	TOTAL	45,000								45,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE				35,000					35,000
• Fund Source 3 of 3	RW									
• Fund Type: STIP Advance Construction	CON				3,650,000					3,650,000
• Funding Agency: Mono County Local Transportation Commission	TOTAL				3,685,000					3,685,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	169,000			35,000					204,000
	RW	3,000								3,000
	CON				3,650,000					3,650,000
	TOTAL	172,000			3,685,000					3,857,000

Comments:

***** Version 4 - 07/10/2012 *****Program RIP funds for PS&E and CON for \$3,685k in FY 12/13. -lgreen
 ***** Version 3 - 07/22/10 *****
 Project data transferred from 2010 STIP. RIP funds shown as RIP STIP AC
 ***** Version 2 - 07/08/08 *****
 Project data transferred from 2008 STIP. Project cost \$3,045k
 ***** Version 1 - 10/25/07 *****
 Project data transferred from 2006 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 2 - PRIOR

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/11/2012
VA		230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv: 05/11/2012
CT PROJECT ID:		MPO ID:		Federal Aprv:
		BIKEPED		
COUNTY:	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties				Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
20	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	6,111,000						
19	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796,000						
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644,000						
17	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644,000						
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509,000						
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000						
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000						
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000						
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
	CON	731,000							731,000
	TOTAL	731,000							731,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8	PE								
• Fund Type: ARRA -Federal Railroad Administration:	RW								
	CON	215,000							215,000
	TOTAL	215,000							215,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8	PE								
• Fund Type: ARRA - State Transportation Enhancement	RW								
	CON	1,379,000							1,379,000
	TOTAL	1,379,000							1,379,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8	PE								
• Fund Type: State Cash	RW								
	CON	195,000							195,000
	TOTAL	195,000							195,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8	PE								
• Fund Type: Congestion Mitigation	RW								
	CON	440,000	567,000	433,000	703,000				2,143,000
	TOTAL	440,000	567,000	433,000	703,000				2,143,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8	PE								
• Fund Type: Local Transportation Funds	RW								
	CON	123,000	127,000	123,000	74,000				447,000
	TOTAL	123,000	127,000	123,000	74,000				447,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8	PE								
• Fund Type: State Cash	RW								
	CON	25,000							25,000
	TOTAL	25,000							25,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 05/11/2012
VA 230-0000-0288 Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 State Aprv: 05/11/2012
CT PROJECT ID: MPO ID: Construction, improvement, enhancement of bike/ped facilities, paths lanes. Federal Aprv:
BIKEPED for nonattainment counties 93.126 Table 2 C)
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Various Counties

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -	PE									
• Fund Source 8 of 8	RW									
• Fund Type: STP Enhancements	CON	193,000	217,000	148,000	418,000					976,000
• Funding Agency:	TOTAL	193,000	217,000	148,000	418,000					976,000
Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,301,000	911,000	704,000	1,195,000					6,111,000
	TOTAL	3,301,000	911,000	704,000	1,195,000					6,111,000

Comments:

***** Version 20 - 05/09/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen

***** Version 19 - 04/23/2012 ***** Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen

***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen

***** Version 17 - 03/08/2012 ***** Modify funding of the grouped project listing. -Igreen

***** Version 16 - 09/13/2011 ***** Add one project to the grouped project list. -Igreen

***** Version 15 - 08/15/2011 ***** Modify grouped project listing. Add local funds. - Igreen

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - Igreen

***** Version 13 - 04/06/2011 ***** Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen

***** Version 12 - 08/23/2010 ***** Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 ***** Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 ***** Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 ***** Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 ***** #33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 ***** Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 ***** Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 ***** Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200 in 09/10 & \$140,100 CON in 10/11 -

***** Version 4 - 09/02/2009 ***** Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 ***** Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 ***** Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 2 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities -	State Aprv:
CT PROJECT ID:	MPO ID:	Construction, improvement, enhancement of bike/ped facilities, paths lanes.	Federal Aprv:
	BIKEPED	for nonattainment counties 93.126 Table 2 C)	
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
21	Active	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	6,399,000						
20	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	6,111,000						
19	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796,000						
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644,000						
17	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644,000						
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509,000						
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000						
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000						
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
	CON	731,000							731,000
• Funding Agency:	TOTAL	731,000							731,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8	PE								
• Fund Type: ARRA -Federal Railroad Administration:	RW								
	CON	215,000							215,000
• Funding Agency:	TOTAL	215,000							215,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8	PE								
• Fund Type: ARRA - State Transportation Enhancement	RW								
	CON	1,379,000							1,379,000
• Funding Agency:	TOTAL	1,379,000							1,379,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8	PE								
• Fund Type: State Cash	RW								
	CON	195,000							195,000
• Funding Agency:	TOTAL	195,000							195,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8	PE								
• Fund Type: Congestion Mitigation	RW								
	CON	440,000	567,000	433,000	703,000				2,143,000
• Funding Agency:	TOTAL	440,000	567,000	433,000	703,000				2,143,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8	PE								
• Fund Type: Local Transportation Funds	RW								
	CON	123,000	127,000	123,000	74,000				447,000
• Funding Agency:	TOTAL	123,000	127,000	123,000	74,000				447,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8	PE								
• Fund Type: State Cash	RW								
	CON	25,000							25,000
• Funding Agency:	TOTAL	25,000							25,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv:	VA 230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv:
CT PROJECT ID: MPO ID: BIKEPED			Federal Aprv:
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:	Various Counties		Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:	PHONE:	EMAIL:								
	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• RIP -										
• Fund Source 8 of 8	PE									
• Fund Type: STP Enhancements	RW									
• Funding Agency:	CON	193,000	217,000	148,000	706,000				1,264,000	
	TOTAL	193,000	217,000	148,000	706,000				1,264,000	
Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	3,301,000	911,000	704,000	1,483,000					6,399,000
	TOTAL	3,301,000	911,000	704,000	1,483,000					6,399,000

Comments:

***** Version 21 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen
 ***** Version 20 - 05/09/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen
 ***** Version 19 - 04/23/2012 ***** Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen
 ***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen
 ***** Version 17 - 03/08/2012 ***** Modify funding of the grouped project listing. -Igreen
 ***** Version 16 - 09/13/2011 ***** Add one project to the grouped project list. -Igreen
 ***** Version 15 - 08/15/2011 ***** Modify grouped project listing. Add local funds. - Igreen
 ***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - Igreen
 ***** Version 13 - 04/06/2011 ***** Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen
 ***** Version 12 - 08/23/2010 ***** Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.
 ***** Version 11 - 07/29/2010 ***** Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 ***** Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.
 ***** Version 9 - 06/23/2010 ***** Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.
 ***** Version 8 - 03/15/2010 ***** #33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.
 ***** Version 7 - 12/28/2009 ***** Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.
 ***** Version 6 - 12/14/2009 ***** Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg
 ***** Version 5 - 10/06/2009 ***** Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200 in 09/10 & \$140,100 CON in 10/11 -
 ***** Version 4 - 09/02/2009 ***** Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg
 ***** Version 3 - 06/26/2009 ***** Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg
 ***** Version 2 - 05/22/2009 ***** Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.
 ***** Version 1 - 04/15/2009 *****
 Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

**Proj 2 - CURRENT Backup
Project Listing**

Project	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total	Comments
Nevada County										
SR 49 Crossing & East Broad St. Sidewalk - Nevada City. Design & construct 600 ft of sidewalk on E. Broad St. to connect existing sidewalk on Maint St. to existing crossing at SR 49.	CMAQ		134,182						134,182	Admin Mod 26 - Add project
	Local Funds		17,385						17,385	
Sutton Way Accessibility Improvements - construction of curb, gutter, sidewalks, curb ramps, flashing crosswalk signs, crosswalk etc. from existing sidewalk at Sutton Way to Plaza Drive.	CMAQ		140,000						140,000	Admin Mod 6 - Update project cost and move to FY 11/12
	Local Funds		38,800						38,800	
Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor.	CMAQ	94,000		567,930					661,930	Admin Mod 26 - Move funding from FY 11/12 to 12/13
	Local Funds	63,000		73,600					136,600	
East Main St/Hughes Rd. Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes.	CMAQ		158,601						158,601	Admin Mod 6 - Update project cost and move to FY 11/12
	Local Funds		66,899						66,899	
Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St.	CMAQ	150,000							150,000	
	Local Funds	20,800							20,800	
Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection. This project also include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue.	CMAQ	288,000							288,000	Expand scope to include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue. Additional funding of \$124k CMAQ and \$16.1k local funds will come from the E. Broad St project.
	Local Funds	38,100							38,100	
CALAVERAS COUNTY STIP - PPNO										
0016E Cosgrove Creek Bikeway - Near Valley Springs from Rte 26 to Hogan Dam Rd. Construct paved bicycle and pedestrian path.	RIP TE	128,000					59,000	538,000	725,000	Use Toll Credits as Match. Total Project Cost is \$725k. CON Programmed in FY 16/17
0016D Arnold Rim Trail Center Connection Bikeway. Near Arnold from Oak Circle to Pine Drive. Construct bicycle trail.	RIP TE	89,000		317,000					406,000	Admin Mod 27 - Add \$317k for PS&E and CON to match 2012 STIP Adoption. Use toll credits as match
0016C Angels Camp sidewalk, landscaping and bicycle lane project between Murphys Grade Rd and Historic Downtown	RIP TE		100,000	288,000					388,000	Admin Mod 30 - Add \$288k CON in FY 12/13. Admin Mod 25 - 100% Federal Funding. Toll credits used as match
0016A Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE		48,000	101,000					149,000	Admin Mod 25 - 100% Federal Funding. Toll credits used as match
Government Center Bike and Pedestrian Improvements. Construct curb, gutter, sidewalks and bike lanes along Government Center Drive connection to Mountain Ranch Rd.	CMAQ	35,000		135,000					170,000	Note 1 - Admin Mod 14 - Add new project Note 2 - Admin Mod 23 - Add \$135k for PE in FY 12/13. Modify project description. Toll Credits used as match
	Local Funds	4,600							4,600	
Grand Totals by Fiscal Year		910,500	703,867	1,482,530	0	0	59,000	538,000	3,693,897	
<i>* Highlighted denotes recent addition/revision to back-up listing FY 14/15, 15/16, 16/17 shown For Info Only</i>										
Totals by Fund Source by FY										
RIP TE		217,000	148,000	706,000	-		59,000	538,000	1,668,000	
CMAQ		567,000	432,783	702,930	-				1,702,713	
Local Funds		126,500	123,084	73,600	-				323,184	
TOTAL		910,500	703,867	1,482,530	-	-	59,000	538,000	3,693,897	

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 3 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA 230-0000-0294 CT PROJECT ID: MPO ID: BIKEPED2 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.)	MPO Aprv: 06/01/2012 State Aprv: 06/15/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
17	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	5,066,000		
16	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	2,454,000		
15	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	2,365,000		
14	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	1,665,000		220,000
13	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,545,000		220,000
12	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,545,000		12,000
11	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000		12,000
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000		
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON		283,000	273,000	74,000				630,000
	TOTAL		283,000	273,000	74,000				630,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: STP Enhancements	CON	108,000	1,599,000	1,384,000	546,000	463,000			4,100,000
• Funding Agency:	TOTAL	108,000	1,599,000	1,384,000	546,000	463,000			4,100,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• IIP -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: STP Enhancements	CON	336,000							336,000
• Funding Agency: Caltrans	TOTAL	336,000							336,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	444,000	1,882,000	1,657,000	620,000	463,000			5,066,000
	TOTAL	444,000	1,882,000	1,657,000	620,000	463,000			5,066,000

Comments:

***** Version 17 - 05/23/2012 *****Modifies funding and adds 5 new projects from the 2012 STIP for various rural counties. -Igreen

***** Version 16 - 05/09/2012 *****Modifies funding and adds projects to the grouped project listing. -Igreen

***** Version 15 - 04/04/2012 *****Add 2 new projects to the grouped list and correct programming. -Igreen

***** Version 14 - 11/01/2011 *****Add one new project to the grouped project listing. -Igreen

***** Version 13 - 09/13/2011 *****Add one new project to the grouped project listing. -Igreen

***** Version 12 - 06/08/2011 *****Add 2 new bike projects to the grouped project listing. Toll credits used as match -Igreen

***** Version 11 - 05/05/2011 *****Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -Igreen

***** Version 10 - 12/16/2010 *****

Toll Credits used for 10/11 and 11/12.

***** Version 9 - 08/31/2010 *****Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.

***** Version 8 - 07/21/2010 *****Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).

***** Version 7 - 06/24/2010 *****Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.

***** Version 6 - 06/03/2010 *****Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.

***** Version 5 - 12/28/2009 *****Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

***** Version 4 - 11/24/2009 *****Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg

***** Version 3 - 09/16/2009 *****Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .

***** Version 2 - 09/01/2009 *****Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg

***** Version 1 - 06/04/2009 *****Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 3 - CURRENT

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0294	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.)	State Aprv:
CT PROJECT ID:		MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	BIKEPED2		
Various Counties		PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
18	Active	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	7,606,000		
17	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	5,066,000		
16	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	2,454,000		
15	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	2,365,000		
14	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	1,665,000		220,000
13	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,545,000		220,000
12	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,545,000		12,000
11	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000		12,000
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
Local Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON		283,000	278,000	74,000	212,000			847,000
	TOTAL		283,000	278,000	74,000	212,000			847,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
RIP -									
• Fund Source 2 of 3	PE								
• Fund Type: STP Enhancements	RW								
• Funding Agency:	CON	108,000	1,599,000	1,538,000	809,000	2,369,000			6,423,000
	TOTAL	108,000	1,599,000	1,538,000	809,000	2,369,000			6,423,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
IIP -									
• Fund Source 3 of 3	PE								
• Fund Type: STP Enhancements	RW								
• Funding Agency: Caltrans	CON		336,000						336,000
	TOTAL		336,000						336,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	444,000	1,882,000	1,816,000	883,000	2,581,000			7,606,000
	TOTAL	444,000	1,882,000	1,816,000	883,000	2,581,000			7,606,000

Comments:

***** Version 18 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen

***** Version 17 - 05/23/2012 ***** Modifies funding and adds 5 new projects from the 2012 STIP for various rural counties. -Igreen

***** Version 16 - 05/09/2012 ***** Modifies funding and adds projects to the grouped project listing. -Igreen

***** Version 15 - 04/04/2012 ***** Add 2 new projects to the grouped list and correct programming. -Igreen

***** Version 14 - 11/01/2011 ***** Add one new project to the grouped project listing. -Igreen

***** Version 13 - 09/13/2011 ***** Add one new project to the grouped project listing. -Igreen

***** Version 12 - 06/08/2011 ***** Add 2 new bike projects to the grouped project listing. Toll credits used as match -Igreen

***** Version 11 - 05/05/2011 ***** Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -Igreen

***** Version 10 - 12/16/2010 *****

Toll Credits used for 10/11 and 11/12.

***** Version 9 - 08/31/2010 ***** Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.

***** Version 8 - 07/21/2010 ***** Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).

***** Version 7 - 06/24/2010 ***** Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.

***** Version 6 - 06/03/2010 ***** Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.

***** Version 5 - 12/28/2009 ***** Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

***** Version 4 - 11/24/2009 ***** Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg

***** Version 3 - 09/16/2009 ***** Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 -

***** Version 2 - 09/01/2009 ***** Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg

***** Version 1 - 06/04/2009 ***** Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St. \$99k of ARRA TE, and \$37k of

2011 FSTIP
Rural Non-MPO Counties
Grouped Project Listing for Bike/Pedestrian - Attainment Areas
CTIPS ID 230-0000-0294
as of Administrative Modification #30

Proj 3 - CURRENT Backup
Project Listing

Dist	County	Description	PPNO	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total	Comments
VAR	Various	Collision Abatement Program - Pedestrian and bicycle safety outreach program with emphasis on areas where the state highway is the main street.	466200	IIP-TE	\$100,000							\$336,000	Adoption
					\$236,000								
1	HUM	Trinidad Gateway Project - Construct new sidewalks, crosswalks, sidewalk bulbouts, landscaping and artistic enhancement elements. (Program CON only. PE complete. Toll Credits used as Match)	0302E	RIP TE		120,000						\$120,000	Admin Mod 17 - Add new project - Use toll credits as match
1	HUM	Samoa Gateway Project, Phase II, in the City of Arcata on Samoa Blvd (SR-255) from E Street to K Street. Project will provide landscape and irrigation, sidewalks, colored bike lanes, gateway signs, lighted PED beacon, sculpture bases, and decorative lighting. Toll Credits used as match	0302M	RIP TE		323,000						\$323,000	Admin Mod 27- Add new project- use toll credits as match
1	HUM	Eureka Waterfront and Coastal Trail (north) - In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail.	0302F	RIP TE			90,000	\$140,000				\$230,000	Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match
1	HUM	Red Cap Road Bicycle and Pedestrian Improvements - In Orleans, from the intersection of Red Cap Road and SR 96 to the intersection of Red Cap Road and Shivshaneen Road. Construction class II bikeway/pedestrian-way.	0302G	RIP TE			64,000						Amend 28 - Program CON per 2012 STIP Adoption
				RIP TE				\$356,000					
				Local Funds			31,000						
				Local Funds				\$74,000				\$525,000	
1	HUM	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between McKinley Avenue and Berding Street including the intersection of Rose Avenue and Berding Street. Construct ADA compliant pedestrian facilities including new sidewalks and curb ramps.	0302H	RIP TE			14,000						Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match
				RIP TE			236,000					\$250,000	
1	HUM	Arcata Rails with Trail Project, Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, ped crossings, retaining walls and concrete/asphalt paving.	0302I	RIP TE			842,000						Amend 28 - Program CON per 2012 STIP Adoption
				Local Funds			15,000						
				Local Funds			5,000						
				Local Funds			222,000					\$1,084,000	
1	HUM	Eureka Waterfront Coastal Trail - Stand alone 1.38 section of Class 1 Trail (Program PE Only - plans, specs, contract docs, permitting)	0302	RIP TE		100,000							Admin Mod 14 - Add new project.
				Local Funds		108,000						\$208,000	
1	HUM	Hammond Bike/Ped Bridge Replacement Project - Program PE and environmental studies for proposed replacement of ped/bike bridge.		RIP TE		150,000							Admin Mod 25 - Add new project. Use toll credits as match
				Local Funds (TDA)		175,000						\$325,000	
1	HUM	Trinidad Pier Reconstruction - TE part of a larger project. Construct walkways and pathways for pedestrians/non-motorized users including landscaping		RIP TE		155,000						\$155,000	Admin Mod 25 - Add new project. Use toll credits as match
1	LAK	City of Clearlake, Austin Park & Old Hwy 53 Sidewalk and Bikeways	3036D	RIP TE	\$46,000								Amendment 1 - Add new project
						370,000						\$416,000	
1	LAK	Bridge Arbor Bikeway	3036C	RIP TE	\$50,000	40,000							Amendment 1 - Add new project
						65,000						\$155,000	
1	MEN	Ukiah Downtown Streetscape Improvement, Phase I - In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.	4563	RIP TE			50,000	\$99,000	\$666,000				AdminMod 30 - Add new project - 2012 STIP Adoption
				Local Funds			5,000	\$20,000	\$212,000	\$50,000	\$50,000	\$1,102,000	
2	Tehama	Lake California Drive Bikeway (Program CON. Use toll credit as match) PE programmed in prior FSTIP.	2428	RIP TE		276,000						\$276,000	Amend 10 - Add new project - use toll credits as match
3	COL	Colusa Sidewalk Improvements - Fremont Street between 1st and 10th		RIP TE			45,000					\$45,000	Amend 27 - Add new project- use toll credits as match
3	COL	City of Williams - Crosswalk Lighting System. Install pedestrian activated crossing lights at the intersection of E St and Vann St.		RIP TE			4,000					\$4,000	Amend 27 - Add new project- use toll credits as match
							41,000					\$45,000	
9	INY	Ed Powers Bike Lanes -Near West Bishop, on Ed Powers Road, from Red Hill Road to Route 395. Construct Class II bike lanes.	2598	RIP TE			10,000	\$50,000					Amend 28 - Program CON per 2012 STIP Adoption. Use toll credits as match
				RIP TE					\$463,000			\$523,000	
9	MNO	Waterford Avenue Gap Closure - In Mammoth Lakes, from Waterford Ave South to Waterford Ave North across Mammoth Creek. Construct Class I bike path.	2596	RIP TE			35,000	\$90,000	\$997,000			\$1,122,000	AdminMod 30 - Add new project per 2012 STIP Adoption- use toll credits as match
9	MNO	Town of Mammoth Lakes - Mammoth Greek Gap Closure - In Mammoth lakes along and under Minaret Road - Construct Class 1 bike trail	2597	RIP TE			69,000		\$243,000		\$517,000	\$829,000	AdminMod 30 - Add new project per 2012 STIP Adoption- use toll credits as match
10	ALP	Alpine County Bicycle and Pedestrian Signage and Striping. Using Toll Credits as Match	0144	RIP TE	\$12,000								Admin Mod 27 - Program CON per 2012 STIP Adoption
				RIP TE			38,000					\$50,000	
10	ALP	Alpine County Diamond Valley Road Class II Bike Lanes	0014a	RIP TE									Admin Mod 27 - Project deleted per 2012 STIP
				RIP TE									
Total					\$444,000	\$1,882,000	\$1,816,000	\$829,000	\$2,581,000	\$50,000	\$567,000	\$8,119,000	

* Highlight addition/revision to back-up listing
FY 14/15 shown for information only

CTIPSTotal by Fund Source by Fiscal Year								
RIP TE	108,000	1,599,000	1,538,000	809,000	2,369,000	-	517,000	6,423,000
IIP TE	336,000							336,000
Local Funds		283,000	278,000	20,000	212,000	50,000	50,000	843,000
TOTAL	444,000	1,882,000	1,816,000	829,000	2,581,000	50,000	567,000	7,602,000

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 4 - PRIOR

DIST: 03	PPNO: 3976	EA: 412400	CTIPS ID: 130-0000-0541	TITLE (DESCRIPTION): Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	MPO Aprv: 04/23/2012
CT PROJECT ID:			MPO ID:		State Aprv: 04/23/2012
COUNTY: Nevada County	ROUTE: 20	PM: R14.3 / 14.3			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa PHONE: (530) 741-4432 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>			PE
							Prog RW			
12	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	17,000,000	5,500,000			4,250,000
11	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	17,000,000	5,500,000			4,250,000
10	Official		MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	17,000,000	4,200,000			4,250,000
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,500,000	4,200,000			4,250,000
8	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	22,500,000	4,200,000			4,250,000
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		26,500,000	4,200,000			4,250,000
6	Official	01/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	3	9,975,000	4,584,000			3,600,000
5	Official	10/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1					3,600,000
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		9,975,000	4,584,000			3,600,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program	PE	1,905,000								1,905,000
• Fund Source 1 of 7	RW									
• Fund Type: State Cash	CON									
• Funding Agency: Nevada County Transportation Commission	TOTAL	1,905,000								1,905,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - Locally Funded State Highway Projects	PE	735,000								735,000
• Fund Source 2 of 7	RW									
• Fund Type: Demonstration-State TEA21	CON									
• Funding Agency: Nevada County Transportation Commission	TOTAL	735,000								735,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ - Congestion Mitigation & Air Quality Improvement Program	PE	1,610,000								1,610,000
• Fund Source 3 of 7	RW									
• Fund Type: Congestion Mitigation	CON			550,000						550,000
• Funding Agency: Nevada County Transportation Commission	TOTAL	1,610,000		550,000						2,160,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 4 of 7	RW									
• Fund Type: Local Transportation Funds - Advance Construction	CON				2,235,000					2,235,000
• Funding Agency: Grass Valley, City of	TOTAL				2,235,000					2,235,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE									
• Fund Source 5 of 7	RW			5,500,000						5,500,000
• Fund Type: STIP Advance Construction	CON				14,155,000					14,155,000
• Funding Agency: Nevada County Transportation Commission	TOTAL			5,500,000	14,155,000					19,655,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 6 of 7	RW									
• Fund Type: STPL State Exchange	CON				41,000					41,000
• Funding Agency: Grass Valley, City of	TOTAL				41,000					41,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/23/2012
03 3976 412400 130-0000-0541	Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	State Aprv: 04/23/2012
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Nevada County 20 R14.3 / 14.3		

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa

PHONE: (530) 741-4432

EMAIL:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 7	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Grass Valley, City of	CON			19,000					19,000
	TOTAL			19,000					19,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	4,250,000								4,250,000
RW			5,500,000						5,500,000
CON			550,000	16,450,000					17,000,000
TOTAL	4,250,000		6,050,000	16,450,000					26,750,000

Comments:

- ***** Version 12 - 04/23/2012 *****Modifies funding between fund source to match 2012 STIP adoption. Move CMAQ funds from FY 12/13 to FY 11/12 per request from Nevada County. No change is total project cost. -Igreen
- ***** Version 11 - 11/14/2011 *****Move RW to FY 11/12 from prior year. Increase RW cost from \$4.2m to \$5.3m and program as STIP-AC. -Igreen
- ***** Version 10 - 04/06/2011 *****Update implementing agency to City of Grass Valley. Update total project cost to \$25,450k. Add local funds and \$550k of CMAQ. -Igreen
- ***** Version 9 - 07/22/10 *****
- Project data transferred from 2010 STIP. Project cost \$30,950. RIP funding changed to STIP AC, project is federalized.
- ***** Version 8 - 05/22/2009 *****Delay CON to 10/11, decrease CON by \$4k, per approved May PCR. RIP CON is \$10,555, remainder to come from local sources.
- ***** Version 7 - 07/08/08 *****
- Project data transferred from 2008 STIP.Late CTC Changes, increase CON STIP to 10,555k, total project cost \$34,950k - psg
- ***** Version 6 - 12/27/2006 *****Per 10/31 correspondence from FHWA to Jody Jones D-3, approval of project conformity, project can be added back to FSTIP.
- ***** Version 5 - 10/04/2006 *****
- Per FHWA Correspondence dated 10/2/06, delete \$4,584,00 of RW in 07/08 & \$9,975,000 of con in 08/09 pending air quality conformity determination.
- ***** Version 4 - 07/21/06 *****
- Project data transferred from 2006 STIP.
- ***** Version 3 - 08/24/04 *****
- Project data transferred from 2004 STIP.
- ***** Version 2 - 08/27/02 *****
- Project data transferred from 2002 STIP.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 4 - CURRENT

DIST: 03	PPNO: 3976	EA: 412400	CTIPS ID: 130-0000-0541	TITLE (DESCRIPTION): Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	MPO Aprv:
CT PROJECT ID:			MPO ID:		State Aprv:
COUNTY: Nevada County	ROUTE: 20	PM: R13.6/ R14.8			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa PHONE: (530) 741-4432 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		
							Prog RW	PE	
13	Active	07/11/2012	MPOGREEN	Amendment - Other (Explain ==>)	30	17,000,000	5,500,000	4,250,000	
12	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	17,000,000	5,500,000	4,250,000	
11	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	17,000,000	5,500,000	4,250,000	
10	Official		MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	17,000,000	4,200,000	4,250,000	
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,500,000	4,200,000	4,250,000	
8	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	22,500,000	4,200,000	4,250,000	
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		26,500,000	4,200,000	4,250,000	
6	Official	01/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	3	9,975,000	4,584,000	3,600,000	
5	Official	10/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1			3,600,000	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program	PE	1,905,000							1,905,000
• Fund Source 1 of 7	RW								
• Fund Type: State Cash	CON								
• Funding Agency: Nevada County Transportation Commission	TOTAL	1,905,000							1,905,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - Locally Funded State Highway Projects	PE	735,000							735,000
• Fund Source 2 of 7	RW								
• Fund Type: Demonstration-State TEA21	CON								
• Funding Agency: Nevada County Transportation Commission	TOTAL	735,000							735,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ - Congestion Mitigation & Air Quality Improvement Program	PE	1,610,000							1,610,000
• Fund Source 3 of 7	RW								
• Fund Type: Congestion Mitigation	CON		550,000						550,000
• Funding Agency: Nevada County Transportation Commission	TOTAL	1,610,000	550,000						2,160,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE								
• Fund Source 4 of 7	RW								
• Fund Type: Local Transportation Funds - Advance Construction	CON			2,235,000					2,235,000
• Funding Agency: Grass Valley, City of	TOTAL			2,235,000					2,235,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 5 of 7	RW		5,500,000						5,500,000
• Fund Type: STIP Advance Construction	CON			14,155,000					14,155,000
• Funding Agency: Nevada County Transportation Commission	TOTAL		5,500,000	14,155,000					19,655,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	PE								
• Fund Source 6 of 7	RW								
• Fund Type: STPL State Exchange	CON			41,000					41,000
• Funding Agency: Nevada County Transportation Commission	TOTAL			41,000					41,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: 03 3976 412400 130-0000-0541 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Nevada County 20 R13.6 / R14.8		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa

PHONE: (530) 741-4432

EMAIL:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 7									
• Fund Type: City Funds				19,000					19,000
• Funding Agency: Grass Valley, City of				19,000					19,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	4,250,000								4,250,000
RW			5,500,000						5,500,000
CON			550,000	16,450,000					17,000,000
TOTAL	4,250,000		6,050,000	16,450,000					26,750,000

Comments:

- ***** Version 13 - 07/10/2012 ***** Corrects project post mile to R13.6 to R14.8. No change in scope or cost. -Igreen
- ***** Version 12 - 04/23/2012 *****Modifies funding between fund source to match 2012 STIP adoption. Move CMAQ funds from FY 12/13 to FY 11/12 per request from Nevada County. No change in total project cost. -Igreen
- ***** Version 11 - 11/14/2011 *****Move R/W to FY 11/12 from prior year. Increase RW cost from \$4.2m to \$5.3m and program as STIP-AC. -Igreen
- ***** Version 10 - 04/06/2011 *****Update implementing agency to City of Grass Valley. Update total project cost to \$25,450k. Add local funds and \$550k of CMAQ. - Igreen
- ***** Version 9 - 07/22/10 *****
- Project data transferred from 2010 STIP. Project cost \$30,950. RIP funding changed to STIP AC, project is federalized.
- ***** Version 8 - 05/22/2009 *****Delay CON to 10/11, decrease CON by \$4k, per approved May PCR. RIP CON is \$10,555, remainder to come from local sources.
- ***** Version 7 - 07/08/08 *****
- Project data transferred from 2008 STIP.Late CTC Changes, increase CON STIP to 10,555k, total project cost \$34,950k - psg
- ***** Version 6 - 12/27/2006 *****Per 10/31 correspondence from FHWA to Jody Jones D-3, approval of project conformity, project can be added back to FSTIP.
- ***** Version 5 - 10/04/2006 *****
- Per FHWA Correspondence dated 10/2/06, delete \$4,584,00 of RW in 07/08 & \$9,975,000 of con in 08/09 pending air quality conformity determination.
- ***** Version 4 - 07/21/06 *****
- Project data transferred from 2006 STIP.
- ***** Version 3 - 08/24/04 *****
- Project data transferred from 2004 STIP.
- ***** Version 2 - 08/27/02 *****
- Project data transferred from 2002 STIP.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 5 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/11/2012
VA	230-0000-0134	Grouped Projects for Safety Imp -SHOPP Mandates (Projects are consistent with 40 CFR 93.126 Tables 2 &3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave)	State Aprv: 05/11/2012
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	MPO_MAND		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM:		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
12	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	24,092,000					
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,618,000					
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		21,860,000					
9	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	8,694,000					
8	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	15,668,000					
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		16,888,000					
6	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	5,015,000					
5	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	15,804,000					
4	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	15,418,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	6,976,000	815,000	2,301,000	3,289,000	9,808,000			23,189,000
	TOTAL	6,976,000	815,000	2,301,000	3,289,000	9,808,000			23,189,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	903,000							903,000
	TOTAL	903,000							903,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	7,879,000	815,000	2,301,000	3,289,000	9,808,000			24,092,000
	TOTAL	7,879,000	815,000	2,301,000	3,289,000	9,808,000			24,092,000

Comments:

***** Version 12 - 05/09/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 11 - 01/28/2011 *****

Add one project (EA10-0T040) for \$758k. Toll credits used as state cash for FY 10/11 and FY 11/12.

***** Version 10 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list, update schedule and costs. per 9/3/10 CTIPS report.

***** Version 9 - 06/03/2009 *****Update per 6/2/09 CTIPS report

***** Version 8 - 11/26/2008 *****Update per 11/17/08 CTIPS report - psg

***** Version 7 - 07/15/2008 *****Transfer to 2009 FSTIP - psg

***** Version 6 - 06/04/2008 *****Update SHOPP grouped project listing, costs - psg

***** Version 5 - 03/12/2008 *****Update SHOPP grouped project listing, costs - psg

***** Version 4 - 11/07/2007 *****Update project costs - psg

***** Version 3 - 07/09/2007 *****Include 4th year funding per SAFETEA-LU - psg

***** Version 2 - 05/11/2007 *****Updage Grouped Project Listing and costs 5/8/07 - psg

***** Version 1 - 08/03/2006 *****

SHOPP Mandates Grouped Project listing for 2007 FSTIP. D-10 used as default for statewide rural program. Projects are consistent with 23 CFR 771.117 c&d.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 5 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Imp -SHOPP Mandates (Projects are consistent with 40 CFR 93.126 Tables 2 &3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Active	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	25,113,000		
12	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	24,092,000		
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,618,000		
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		21,860,000		
9	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	8,694,000		
8	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	15,668,000		
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		16,888,000		
6	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	5,015,000		
5	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	15,804,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	6,976,000	815,000	2,301,000	4,310,000	9,808,000			24,210,000
	TOTAL	6,976,000	815,000	2,301,000	4,310,000	9,808,000			24,210,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	903,000							903,000
	TOTAL	903,000							903,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	7,879,000	815,000	2,301,000	4,310,000	9,808,000			25,113,000
	TOTAL	7,879,000	815,000	2,301,000	4,310,000	9,808,000			25,113,000

Comments:

***** Version 13 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -lgreen
 ***** Version 12 - 05/09/2012 ***** Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen
 ***** Version 11 - 01/28/2011 *****
 Add one project (EA10-0T040) for \$758k. Toll credits used as state cash for FY 10/11 and FY 11/12.
 ***** Version 10 - 08/24/2010 ***** carryover, modify project title & description to be consistent with agreed upon list, update schedule and costs. per 9/3/10 CTIPS report.
 ***** Version 9 - 06/03/2009 ***** Update per 6/2/09 CTIPS report
 ***** Version 8 - 11/26/2008 ***** Update per 11/17/08 CTIPS report - psg
 ***** Version 7 - 07/15/2008 ***** Transfer to 2009 FSTIP - psg
 ***** Version 6 - 06/04/2008 ***** Update SHOPP grouped project listing, costs - psg
 ***** Version 5 - 03/12/2008 ***** Update SHOPP grouped project listing, costs - psg
 ***** Version 4 - 11/07/2007 ***** Update project costs - psg
 ***** Version 3 - 07/09/2007 ***** Include 4th year funding per SAFETEA-LU - psg
 ***** Version 2 - 05/11/2007 ***** Update Grouped Project Listing and costs 5/8/07 - psg
 ***** Version 1 - 08/03/2006 *****
 SHOPP Mandates Grouped Project listing for 2007 FSTIP. D-10 used as default for statewide rural program. Projects are consistent with 23 CFR 771.117 c&d.

Rural Non-MPO Counties
 2011 FSTIP
 Grouped Project Listing
 SHOPP Mandates
 as of Administrative Modification #30

**Proj 5 - CURRENT
 Backup Project Listing**

CTIPS ID: 230-0000-0134

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comment
1	HUM	49650	In Fortuna, at the Fortuna Maintenance Station. Hazardous waste mitigation				3,430	3,430	
1	LAK	0B120	Near Lucerne, from 0.1 mi west of Sayre Avenue to 0.2 mi west of Junction Route 53 South. Upgrade curb ramps and sidewalk.			361		361	Admin Mod 30 2012 SHOPP Amendment New Project (Programming PE Cost only). Total project cost is \$2.4M. CON in FY 15/16
1	MEN	49710	Near Leggett, at the Leggett Maintenance Station. Hazardous waste mitigation.			1,057		1,057	
1	MEN	0A230	Near Fort Bragg, from Route 1 to Boatyard Drive. Construct sidewalk, curb-ramps and retaining wall.			660		660	Admin Mod 30 - Add new project
2	GLE	4E650	In Willows, at North Humboldt Ave. Install curb ramp and improve curve.	815				815	
3	NEV	1C080	In Truckee, at Donner Creek Underpass. Construct pedestrian/bike tunnel.					0	Admin Mod 27 - 2012 SHOPP New Project
10	AMA	0T040	Near Lone, at the Edwin Railroad Crossing. Repair pavement and upgrade warning devices			758		758	Admin Mod 3 - Add new project
10	AMA	0T800	In the City of Jackson, at various locations, also in Calaveras and Tuolumne Counties on Routes 12 and 49, construct pedestrian curb ramps.		2,301			2,301	
10	CAL	0F280	Near White, in the Pines in Big Trees State Park. Construct wall for sediment control				6,378	6,378	
10	CAL	0V300	Near Angels Camp. Also in Mariposa county on Routes 49, and 140 at various locations. Upgrade pedestrian facilities.			780		780	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
10	TUO	0V490	Near East Sonora, from Old Wards Ferry Road overcrossing to Twain Hart/Plainview Rd. Storm water mitigation.			694		694	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
Total				815	2,301	4,310	9,808	17,234	

CTIPS Information					
SHOPP AC	815	2,301	4,310	9,808	17,234
Toll Credits Used as Match					0
Total	815	2,301	4,310	9,808	17,234

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 6 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/07/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv: 06/07/2012
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
51	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	648,713,000		
50	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	645,596,000		
49	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336,000		
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000		
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000		
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000		
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000		
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000		
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000							49,791,000
	TOTAL	49,791,000							49,791,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	68,722,000	51,428,000	57,346,000			440,233,000
	TOTAL	231,569,000	31,168,000	68,722,000	51,428,000	57,346,000			440,233,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/07/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv: 06/07/2012
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	75,722,000	51,428,000	57,346,000				648,713,000
TOTAL	433,049,000	31,168,000	75,722,000	51,428,000	57,346,000				648,713,000

Comments:

***** Version 51 - 06/06/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.

***** Version 50 - 05/09/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen

***** Version 49 - 04/23/2012 *****Add one project to the detailed grouped project listing. -Igreen

***** Version 48 - 03/08/2012 *****Modify funding of one project on the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****

Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 42930K, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 06/07; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #8 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 6 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv:
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
52	Active	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	651,769,000		
51	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	648,713,000		
50	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	645,596,000		
49	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336,000		
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000		
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000		
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000		
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000		
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000							49,791,000
	TOTAL	49,791,000							49,791,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	68,722,000	52,930,000	58,900,000			443,289,000
	TOTAL	231,569,000	31,168,000	68,722,000	52,930,000	58,900,000			443,289,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv:
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	75,722,000	52,930,000	58,900,000				651,769,000
TOTAL	433,049,000	31,168,000	75,722,000	52,930,000	58,900,000				651,769,000

Comments:

***** Version 52 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen

***** Version 51 - 06/06/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.

***** Version 50 - 05/09/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen

***** Version 49 - 04/23/2012 *****Add one project to the detailed grouped project listing. -Igreen

***** Version 48 - 03/08/2012 *****Modify funding of one project on the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****
Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.
EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****
Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k
No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEALU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

CTIPS ID: 230-0000-0066

District	County	EA	Route	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	49870		Near Crescent City, from 3 miles north of Wilson Creek Road to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
1	DN	0B630	101	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.			1,289		1,289	2012 SHOPP Carry Over
1	HUM	45090	169	Near Johnsons, from Wautec to Weitchpec Road at various locations. Install guardrail.			10,334		10,334	2012 SHOPP Carry Over
1	HUM	46390		In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	HUM	49370	96	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.			737		737	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	49830	299	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.			3,643		3,643	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	49880		Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
1	HUM	0A250	101	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.			499		499	2012 SHOPP Carry Over
1	HUM	0A320	299	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.				2,518	2,518	2012 SHOPP Carry Over
1	HUM	0A360	299	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.				4,645	4,645	2012 SHOPP Carry Over
1	HUM	0A370	299	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.			814		814	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	0A490	299	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.				5,604	5,604	2012 SHOPP Carry Over
1	HUM	0B100	101	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.			1,411		1,411	2012 SHOPP Carry Over
1	HUM	0B190	101	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.			1,811		1,811	2012 SHOPP Carry Over
1	HUM	0B030	96	Near Willow Creek, from 8.3 miles east of Willow Creek to 0.4 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.			780		780	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	0A520	299	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground-in rumble strips.			1,051		1,051	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
1	LAK	48050		Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	LAK	48860	20	Near Upper Lake, at the intersection of Routes 20 and 29. Construct roundabout.				6,357	6,357	2012 SHOPP Carry Over
1	LAK	0A040	175	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.			3,485		3,485	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	LAK	0A690	20	Near Blue Lakes, from 1.1 to 3.5 miles east of Mendocino/Lake County line. Install metal beam guard rail.			480		480	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	MEN	46420		In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds		11,782			11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds Admin Mod 17 - Move project to FY 11/12
1	MEN	48210		Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	MEN	48470	1	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			3,873		3,873	2012 SHOPP Carry Over
1	MEN	49070		Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	MEN	49080		Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	MEN	49550		Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	Carry Over - Awarded
1	MEN	49580		Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt.	1,364				1,364	
1	MEN	49690		Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	MEN	49990		In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
2	LAS	4E820	395	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. Install centerline rumble strips.				1,185	1,185	2012 SHOPP Carry Over
2	MOD	3E690	299	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,293		2,293	2012 SHOPP Carry Over
2	PLU	2E000		Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	PLU	3C300		Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		11,288			11,288	Admin Mod 16 - Modify project cost
2	SIS	4E480		In McCloud, at Broadway Avenue. Install flashing beacons.		438			438	Admin Mod 20 - Add new project
2	TEH	2E620	36	Near Red Bluff, from Baker Road to 0.5 mile east of Baker Road. Curve improvement.			4,404		4,404	2012 SHOPP Carry Over
2	TEH	2E730	32	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	2012 SHOPP Carry Over
2	TEH	2E750		Near Cottonwood, at Bowman Road and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
as of **Administrative Modification #30**

CTIPS ID: 230-0000-0066

District	County	EA	Route	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	TEH	4E900	32	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.			319		319	Admin Mod 30 - 2012 SHOPP Amendment New Project (Programming PE Cost only). Total project cost is \$3.2 m. CON in FY 14/15
2	TRI	2E200		Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	TRI	2E350	299	Near Salyer, from 0.7 to 0.2 mile west of Cambel Ridge Road. Improve curve and superelevation and add paved shoulders.			4,179		4,179	2012 SHOPP Carry Over
2	TRI	3E710	36	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve road alignment.			1,538		1,538	2012 SHOPP Carry Over
2	TRI	3E790	299	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	2012 SHOPP Carry Over
3	COL	2F000	0	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail end treatments.				9,452	9,452	2012 SHOPP Carry Over
3	NEV	0F810		Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	NEV	1F100		In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	NEV	1F920		In Nevada, Sacramento and Yolo Counties on Route 5,20, and 50 at various locations. Install crash cushions and guardrails. Total project cost includes \$2,000,000 of OTS funds.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
3	NEV	3F030	80	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.			2,350		2,350	Admin Mod 30 - Modify project cost
9	INY	28750		Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional \$3.5M of OTS funds		3,639		0	3,639	Admin Mod 27 - Update project cost. Move project from FY 13/14 to FY 11/12
9	INY	35120	395	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	2012 SHOPP Carry Over
9	MNO	23770		Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	MNO	33500	395	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.				8,878	8,878	2012 SHOPP Carry Over
9	MNO	34250		Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	MNO	34650	266	Near Deep Springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders.				2,780	2,780	2012 SHOPP Carry Over
9	MNO	35080	395	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.				6,796	6,796	2012 SHOPP Carry Over
10	AMA	0T140	49	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.			1,309		1,309	2012 SHOPP Carry Over
10	AMA	0U280	88	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.			1,069		1,069	2012 SHOPP Carry Over
10	AMA	0W360K	49	In Amador County at the intersection of SR 49 and French Bar Road in the City of Jackson. Install traffic signals and intersection improvements				1,554	1,554	Admin Mod 30 - Add new project
10	CAL	0V290	26	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn.			996		996	Admin Mod 26 - Add new project (2012 SHOPP - Program PE cost only)
10	CAL	0V620	26	In Valley Springs, at Vista Del Lago Drive. Signalize intersection.			1,286		1,286	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
Total					31,168	75,722	52,930	58,900	218,720	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	31,168	68,722	52,930	58,900	211,720
SHOPP - Other Federal (OTS)		7,000			7,000
Toll Credits Used as Match					0
Total	31,168	75,722	52,930	58,900	218,720

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 7 - PRIOR

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/01/2012
VA		230-0000-0065	Grouped Projects for Bridge Rehab & Recon - SHOPP (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: 06/15/2012
CT PROJECT ID:		MPO ID:		Federal Aprv:
		SH_BRPRES		
COUNTY:	ROUTE:	PM:		
Various Counties	VAR			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE
							Prog RW					
36	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	547,039,000						
35	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	520,897,000						
34	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	522,496,000						
33	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	520,058,000						
32	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	519,973,000						
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	519,834,000						
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000						
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000						
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000						

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 5	PE										
• Fund Type: Bridge - State (HBRR)	RW										
• Funding Agency:	CON	43,975,000									43,975,000
	TOTAL	43,975,000									43,975,000

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 5	PE										
• Fund Type: State Cash	RW										
• Funding Agency:	CON	5,640,000									5,640,000
	TOTAL	5,640,000									5,640,000

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	150,986,000	45,566,000	35,760,000	89,938,000	91,892,000				414,142,000
	TOTAL	150,986,000	45,566,000	35,760,000	89,938,000	91,892,000				414,142,000

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 4 of 5	PE										
• Fund Type: State Cash	RW										
• Funding Agency: Caltrans	CON	19,561,000									19,561,000
	TOTAL	19,561,000									19,561,000

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 5 of 5	PE										
• Fund Type: ARRA - SHOPP	RW										
• Funding Agency:	CON	63,721,000									63,721,000
	TOTAL	63,721,000									63,721,000

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
Project Total	PE									
	RW									
	CON	283,883,000	45,566,000	35,760,000	89,938,000	91,892,000				547,039,000
	TOTAL	283,883,000	45,566,000	35,760,000	89,938,000	91,892,000				547,039,000

Comments:

- ***** Version 36 - 05/09/2012 *****Modifies funding and adds projects for various counties to the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Change fund source of match from State Cash to SHOPP AC using toll credits as match. -Igreen
- ***** Version 35 - 12/13/2011 *****Modifies funding of EA 01-47690 and 03-4M200. -Igreen
- ***** Version 34 - 11/08/2011 *****Modify funding for EA 01-31010 to reflect CTC supplemental vote on 10/27/11. -Igreen
- ***** Version 33 - 10/10/2011 *****Modify funding for EA 02-2C225 -Igreen
- ***** Version 32 - 08/15/2011 *****Modify EA 2C225 in project grouped listing. -Igreen
- ***** Version 31 - 07/11/2011 *****Moved EA 29611 from FY 11/12 to FY 12/13. Igreen
- ***** Version 30 - 06/06/2011 *****
- Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen
- ***** Version 29 - 04/06/2011 ***** Delete one project and adds 4 new projects on the detailed project listing. -Igreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 7 - CURRENT

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv:
VA 230-0000-0065	State Aprv:
CT PROJECT ID: MPO ID: Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	Federal Aprv:
COUNTY: SH_BRPRES	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties ROUTE: PM: VAR	Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							(Dollars in whole)		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
37	Active	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	548,979,000			
36	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	547,039,000			
35	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	520,897,000			
34	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	522,496,000			
33	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	520,058,000			
32	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	519,973,000			
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	519,834,000			
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000			
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000			

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 1 of 5	PE								
• Fund Type: Bridge - State (HBRR)	RW								
• Funding Agency:	CON	43,975,000							43,975,000
	TOTAL	43,975,000							43,975,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 2 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	5,640,000							5,640,000
	TOTAL	5,640,000							5,640,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 3 of 5	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	150,986,000	45,566,000	35,760,000	91,878,000	91,892,000			416,082,000
	TOTAL	150,986,000	45,566,000	35,760,000	91,878,000	91,892,000			416,082,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 4 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	19,561,000							19,561,000
	TOTAL	19,561,000							19,561,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	63,721,000							63,721,000
	TOTAL	63,721,000							63,721,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	283,883,000	45,566,000	35,760,000	91,878,000	91,892,000			548,979,000
	TOTAL	283,883,000	45,566,000	35,760,000	91,878,000	91,892,000			548,979,000

Comments:

***** Version 37 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen
 ***** Version 36 - 05/09/2012 ***** Modifies funding and adds projects for various counties to the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Change fund source of match from State Cash to SHOPP AC using toll credits as match. -Igreen
 ***** Version 35 - 12/13/2011 ***** Modifies funding of EA 01-47690 and 03-4M200. -Igreen
 ***** Version 34 - 11/08/2011 ***** Modify funding for EA 01-31010 to reflect CTC supplemental vote on 10/27/11. -Igreen
 ***** Version 33 - 10/10/2011 ***** Modify funding for EA 02-2C225 -Igreen
 ***** Version 32 - 08/15/2011 ***** Modify EA 2C225 in project grouped listing. -Igreen
 ***** Version 31 - 07/11/2011 ***** Moved EA 29611 from FY 11/12 to FY 12/13. Igreen
 ***** Version 30 - 06/06/2011 *****
 Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen

2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction
Admin Modification #30

CTIPS ID - 230-0000-0065

District	County	EA	Route	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	0A100	101	In Del Norte County, on Route 101 at Railroad Avenue Overcrossing No. 01-0063, Smith River Overflow Bridge No. 01-0046, Rowdy Creek Bridge No. 01-0023; also on Route 199, at Route 199/101 Connector Overcrossing No. 01-0058F and Middle Fork Smith River Bridge No. 01-0044. Seismic retrofit.			2,925		2,925	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total Project cost is \$21.4M. CON programmed in FY 15/16
1	DN	43640	101	Near Crescent City, at Smith River Bridge #01-0020. Replace bridge.				68,441	68,441	2012 SHOPP Carry Over
1	DN	47690	101	Near Klamath, at the Klamath River Bridge # 01-0028. Rehabilitate bridge.			7,446		7,446	2012 SHOPP Carry Over
1	DN	49360		In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.	1,487				1,487	
1	HUM	29611	101	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610.				711	711	Amend 28 - CON moved from FY 12/13 to 13/14 per SHOPP Amend 12H-001
1	HUM	29612		Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610		1,344			1,344	
1	HUM	43060	254	Near Phillipsville, from Ohman Creek Bridge to Bear Creek Bridge at various locations. Replace bridge rails and widen shoulder.			2,669		2,669	Amend 28 - CON moved from 12/13 to 14/15 per SHOPP Amend 12H-001. Total project cost is \$14.3M. Keep \$2.7M for PE only in the current FSTIP
1	HUM	45970	101	Near Trinidad, from Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations. Seismic retrofit.			12,324		12,324	2012 SHOPP Carry Over
1	HUM	0A380		Near Eureka, from Eureka Channel Brudge to Samoa Channel Bridge. Rehabilitate bridge decks.		2,519			2,519	Amend 28: Update project cost
1	MEN	29302	101	Near El Roble, at Robinson Creek Bridge No. 10-0005L and Willits Overhead Bridge No. 10-0001. Upgrade barrier rail and widen bridge.			1,303		1,303	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total Project cost is \$6.6M. CON programmed in FY 15/16
1	MEN	31010		Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)	21,358				21,358	Admin Mod 17 - revise project cost. CTC approved Supplemental Vote on 10/27/11 CTC Allocation FA-11-06
1	MEN	40110	1	Near Albion, from 3.0 miles north of route 128 junction to 0.2 mile north of Albion river Bridge No. 10-0136. Bridge Replacement.			8,268		8,268	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$68.1M. CON programmed in FY 15/16
1	MEN	40140		Salmon Creek Bridge #10-0134.	8,297				8,297	2010 SHOPP Long Lead Project PE & support only
1	MEN	40140	1	Near Albion, from 2.2 miles north of Route 128 junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement.			9,985		9,985	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$69.7M. CON programmed in FY 15/16
1	MEN	43480	1	In and near Fort Bragg at Little River Bridge No. 10-0178, at Jack Peters Bridge No. 10-0150, at Russian Gulch Bridge No. 10-0151, and at Pudding Creek Bridge No. 10-0158. Upgrade and replace barrier rails.			4,615		4,615	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$19M. CON programmed in FY 15/16
1	MEN	0A410	101	Near Leggett, 0.4 mile east of Route 101/271 Junction. Rehabilitate culvert.					0	Admin Mod 30 - Delete project
1	MEN	0A590		Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges		4,481			4,481	Amend 4: Add new project
2	MOD	2C221		Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge scour.	3,394				3,394	Admin Mod 6- Project added from deleted project (EA 2C220) including funding.
2	PLU	0E180	89	Near Canyon Dam, at Lake Almanor Spillway. Replace bridge.			2,400		2,400	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$13.3M. CON programmed in FY 15/16.
2	PLU	1C750	70	Near Belden, at Yellow Creek Bridge #09-0008. Replace bridge.			2,100		2,100	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$10.2M. CON programmed in FY 14/15.
2	PLU	2C090	70	Near Quincy, from 0.9 mile west to 1.8 mile east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	2012 SHOPP Carry Over
2	PLU	2C224		Near Graegle from 0.4 mile south to 0.4 mile north of Middle Fork Feather River Bridge #09-0063. Bridge scour.	2,307				2,307	Admin Mod 6- Project added from deleted project (EA 2C220) including funding.
2	PLU	4E640	147	Near Canyon Dam, at Hamilton Branch Bridge. Replace bridge.			2,600		2,600	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$12.6M. CON programmed in FY 14/15.
2	SIS	2E290		Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	5,210				5,210	

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**Proj 7 - CURRENT
Backup Project Listing**

CTIPS ID - 230-0000-0065

District	County	EA	Route	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	SIS	2E291		Near Somes Bar, from Salmon River Bridge No. 02-0177 to Klamath River Bridge No. 02-117. Place polyester concrete overlay.			9,240		9,240	Amend 28 - Add new project SHOPP Amend 12H-005
2	SIS	2E480	263	Near Yreka, at Klamath River Bridge. Replace bridge.			2,900		2,900	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$12.7M. CON programmed in FY 15/16.
2	SIS	3C920		Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.		21,355			21,355	
2	SIS	3E650	5	In Siskiyou and Shasta Counties, at various locations. Rehabilitate bridge decks.			4,487		4,487	2012 SHOPP Carry Over
2	SIS	4E650	96	Near Seiad Valley, at various locations from Slater Butte Road to 0.1 mile west of Beaver Creek Bridge. Upgrade bridge rail.			2,400		2,400	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$14.2M. CON programmed in FY 15/16.
2	TEH	2C112		Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).		6,061			6,061	
2	TEH	2C225	36	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.			2,370		2,370	2012 SHOPP Carry Over
2	TRI	37430	299	Near Del Loma, at Big French Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,897		2,897	2012 SHOPP Carry Over
3	COL	4M200	0	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.				1,900	1,900	2012 SHOPP Carry Over
3	GLE	0F370	5	Near Willows, from County Road 16 overcrossing to County Road 3 overcrossing. Raise structures for vertical clearance.			1,855		1,855	Admin Mod 30 - 2012 SHOPP Amendment New Project (Programming PE Cost only). Total project cost is \$10.984. CON programmed in FY 14/15
3	NEV	3E110	80	Near Floriston, at Truckee River Bridge # 17-0063R/L. Paint bridges.			3,384		3,384	2012 SHOPP Carry Over
9	MNO	33770		Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail	3,513				3,513	
10	TUO	0L970	120	Near Moccasin, east of Yosemite Junction at James E. Roberts Memorial Bridge No. 32-0018. Replace deck and retrofit bridge.			1,629		1,629	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$19.5M. CON programmed in FY 14/15.
10	TUO	0W070	120	Near Buck Meadows, at Big Oak Sidehill Viaduct. Remove and replace bridge deck and joint seals.			4,081		4,081	Admin Mod 30 - Modify project cost
Total					45,566	35,760	91,878	91,892	265,096	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	45,566	35,760	91,878	91,892	234,689
Toll Credits Used as Match	0	0	0	0	0
Total	45,566	35,760	91,878	91,892	234,689

*NOTES: Includes 2010 Long Lead Project Carry Over in FY 10/11; and CTC approved supplemental vote