

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #29**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	CURRENT CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	Existing	230-0000-0152	Grouped Project for FTA 5317 - NEW Freedom	Modifies the funding and updates the projects in the grouped project listing for various rural counties.	CON	FTA 5317	224,000	24,000	-60%	10/11	FTA 5317	(200,000)	(394,000)
					CON	Local Funds	104,000	24,000		10/11	Local Funds	(80,000)	
					CON	FTA 5317	224,000	24,000		11/12	FTA 5317	(200,000)	
					CON	Local Funds	104,000	24,000		11/12	Local Funds	(80,000)	
					CON	FTA 5317		166,000		12/13	FTA 5317	166,000	
2	Existing	230-0000-0355	Alternative Transportation in Parks and Public Lands (Paul S Sarbanes Transit in Parks Program) - Sustainable transit in Reds Meadow and Devils Postpile	Modifies the funding to complete the total bus fleet required for this service. (FTA Award D2011-ATPL-004)	CON	FTA Transit in Parks	4,400,000	4,400,000	9%	10/11	FTA-Transit in Parks	0	400,000
					CON	FTA Transit in Parks		400,000		11/12	FTA-Transit in Parks	400,000	
3	Existing	230-0000-0161	SR 12/26 Intersection Improvement Project	Modifies the funding, delivery schedule and total project cost.	PE	CMAQ	68,000		33%	10/11	CMAQ	(68,000)	424,000
					RW	CMAQ	300,000			11/12	CMAQ	(300,000)	
					CON	CMAQ	383,000			11/12	CMAQ	(383,000)	
					CON	CMAQ	517,000			12/13	CMAQ	(517,000)	
					RW	CMAQ		517,000		12/13	CMAQ	517,000	
					CON	CMAQ		701,000		13/14	CMAQ	701,000	
					CON	CMAQ		474,000		15/16	CMAQ	474,000	
4	Existing	230-0000-0364	Preservation and Accessibility of Kennedy Tr Wh #4	Modifies the funding between project components. No change project cost.	PE	RIP-TE	132,000	141,000	0%	11/12	STIP-TE	9,000	-
					PE	Local Funds	18,000	19,000		11/12	Local Funds	1,000	
					CON	RIP-TE	464,000	455,000		11/12	STIP-TE	(9,000)	
					CON	Local Funds	63,000	62,000		11/12	Local Funds	(1,000)	
5	Existing	130-0000-1663	County Road 1 Rehabilitation - Cedarville to just north of Lake City	Modifies the funding to match 2012 STIP Adoption.	PE	RIP-STIP AC	50,000	80,000	4%	12/13	STIP	30,000	195,000
					PE	RIP-STIP AC		50,000		13/14	STIP	50,000	
					CON	RIP-STIP AC	4,378,000	4,493,000		14/15	STIP	115,000	
6	Existing	130-0000-1980	Pine to Park Path	Modifies the funding to match 2012 STIP Adoption.	CON	RIP-TE	191,000		11%	12/13	STIP-TE	(191,000)	21,000
					PE	RIP-TE		22,000		12/13	STIP-TE	22,000	
					CON	RIP-TE		190,000		13/14	STIP-TE	190,000	
7	Existing	130-0000-2154	Branscomb Road Bridge	Modifies the funding to match 2012 STIP Adoption.	PE	RIP-TE	50,000	50,000	0%	11/12	STIP-TE	0	-
					PE	RIP-TE	30,000	110,000		12/13	STIP-TE	80,000	
					PE	RIP-TE		30,000		13/14	STIP-TE	30,000	
					RW	RIP-TE		25,000		13/14	STIP-TE	25,000	
					CON	RIP-TE	455,000			13/14	STIP-TE	(455,000)	
					CON	RIP-TE		320,000		14/15	STIP-TE	320,000	

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #29**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	CURRENT CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
8	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies the funding and revises the detailed grouped project listing.	CON	SHOPP AC	31,168,000	31,168,000	1%	10/11	SHOPP	-	3,117,000
					CON	SHOPP AC	68,722,000	68,722,000		11/12	SHOPP	-	
					CON	SHOPP AC	48,311,000	51,428,000		12/13	SHOPP	3,117,000	
					CON	SHOPP AC	57,346,000	57,346,000		13/14	SHOPP	-	
					CON	SHOPP - Other Federal	7,000,000	7,000,000		11/12	Other Federal	-	
9	Existing	230-0000-0029	Grouped Project for Emergency Response - SHOPP Emergency Response	Modifies the funding and revises the detailed grouped project listing.	CON	SHOPP AC	73,971,000	73,971,000	1%	10/11	SHOPP	-	2,301,000
					CON	SHOPP AC	45,485,000	45,485,000		11/12	SHOPP	-	
					CON	SHOPP AC	32,861,000	33,022,000		12/13	SHOPP	161,000	
					CON	SHOPP AC	115,648,000	117,788,000		13/14	SHOPP	2,140,000	
10	Existing	230-0000-0068	Grouped Project for Shoulder Improvements - SHOPP Roadside Preservation	Modifies the funding and revises the detailed grouped project listing.	CON	SHOPP AC	9,040,000	9,040,000	22%	13/14	SHOPP	0	2,019,000
					CON	SHOPP AC		2,019,000		12/13	SHOPP	2,019,000	

Total Net Adjustment 8,083,000

Total Net Adjustment for the current 4-YR 2011 FSTIP ONLY 7,174,000

Financial Table Fund Summary of Changes								
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15*	FY 15/16*	FY 16/17*	TOTAL
SHOPP	0	0	5,297,000	2,140,000			7,437,000	
STIP-TE		0	(89,000)	(210,000)	320,000		21,000	
Local Funds	(80,000)	(80,000)					(160,000)	
STIP			30,000	50,000	115,000		195,000	
FTA 5317	(200,000)	(200,000)	166,000				(234,000)	
FTA-Transit in Parks	0	400,000					400,000	
CMAQ	(68,000)	(683,000)	0	701,000		474,000	424,000	
Other Federal		0					0	
Grand Total	(348,000)	(563,000)	5,404,000	2,681,000	435,000	474,000	8,083,000	

*FY 14/15, 15/16, and 16/17 are outside the current 2011 FSTIP and shown for information purposes only

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for FTA Section 5317 Grants (Grouped project listings for FTA Section 5317 Grants, New Freedom Grant. Eligible activities include capital & operating expenses for new public transp services & alternatives beyond thoses required by ADA,)	MPO Aprv: 11/12/2010 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	---	--

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,313,000		
4	Official	08/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	50	1,753,000		
3	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,657,000		
2	Official	07/06/2009	MPOGRAY	Amendment - New Project	13	1,097,000		
1	Official	05/15/2007	MPOGRAY	Amendment - New Project	9	144,000		

	PE	RW	CON	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -													
• Fund Source 1 of 2													
• Fund Type: FTA 5317 - New Freedom Program					1,018,000	224,000	224,000						1,466,000
• Funding Agency:					TOTAL	1,018,000	224,000	224,000					1,466,000
• Local Funds -													
• Fund Source 2 of 2													
• Fund Type: Local Transportation Funds					639,000	104,000	104,000						847,000
• Funding Agency:					TOTAL	639,000	104,000	104,000					847,000
Project Total					PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
					1,657,000	328,000	328,000						2,313,000
					TOTAL	1,657,000	328,000	328,000					2,313,000

Comments:

***** Version 5 - 08/24/2010 *****carryover to 2011 FSTIP

***** Version 4 - 08/11/2010 *****Programs Cycle 4, 2010 JARC/INF projects, OE for Nevada County for 2010/11 and 2011/12. Programs \$\$12,500 FTA funds each year and \$11,000 local match each year. total programmed \$47k FTA, \$47k local match.

***** Version 3 - 06/30/2010 *****Program Statewide Mobility Management Programs for Rural and Statewide programs Both projects program \$100k for 2 years and local match of \$40,00 each year - total programmed amount for this amendment \$560,000. Reference No 106, and 53.

***** Version 2 - 05/18/2009 *****Program 2008 New Freedom Grants for Glenn, Lake, Amador, and Calaveras Couties, operating assist, mobility mgmt, and bus stop improvements. New project to 2009 FSTIP - psg

***** Version 1 - 05/09/2007 *****FTA Section 5317, New freedom Grant for Lake County Transit Authority. - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 2 - CURRENT

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv:
VA 230-0000-0152	State Aprv:
CT PROJECT ID: MPO ID: NEWFREDM	Federal Aprv:
COUNTY: ROUTE: PM: Various Counties	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>												
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE										
6	Active	06/05/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	1,919,000												
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,313,000												
4	Official	08/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	50	1,753,000												
3	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,657,000												
2	Official	07/06/2009	MPOGRAY	Amendment - New Project	13	1,097,000												
1	Official	05/15/2007	MPOGRAY	Amendment - New Project	9	144,000												
• FTA Funds -									<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 2									PE									
• Fund Type: FTA 5317 - New Freedom Program									RW									
• Funding Agency:									CON	1,018,000	24,000	24,000	166,000					1,232,000
									TOTAL	1,018,000	24,000	24,000	166,000					1,232,000
• Local Funds -									<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 2									PE									
• Fund Type: Local Transportation Funds									RW									
• Funding Agency:									CON	639,000	24,000	24,000					687,000	
									TOTAL	639,000	24,000	24,000					687,000	
Project Total									<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
									PE									
									RW									
									CON	1,657,000	48,000	48,000	166,000					1,919,000
									TOTAL	1,657,000	48,000	48,000	166,000					1,919,000

Comments:

***** Version 6 - 06/05/2012 *****Modifies the funding and updates the grouped project list. -lgreen
 ***** Version 5 - 08/24/2010 *****carryover to 2011 FSTIP
 ***** Version 4 - 08/11/2010 *****Programs Cycle 4, 2010 JARC/NF projects, OE for Nevada County for 2010/11 and 2011/12. Programs \$\$12,500 FTA funds each year and \$11,000 local match each year. total programmed \$47k FTA, \$47k local match.
 ***** Version 3 - 06/30/2010 *****Program Statewide Mobility Management Programs for Rural and Statewide programs Both projects program \$100k for 2 years and local match of \$40,00 each year - total programmed amount for this amendment \$560,000. Reference No 106, and 53.
 ***** Version 2 - 05/18/2009 *****Program 2008 New Freedom Grants for Glenn, Lake, Amador, and Calaveras Counties, operating assist, mobility mgmt, and bus stop improvements. New project to 2009 FSTIP - psg
 ***** Version 1 - 05/09/2007 *****FTA Section 5317, New freedom Grant for Lake County Transit Authority. - psg

2011 FSTIP
Rural Non-MPO Areas
FTA 5317 Project Detail Listing
CTIPS ID - 230-0000-0152
As of Administrative Modification #29

CT Dist	CO/REG	APPLICANT (SUBRECIPIENT)	JARC /NF	S/R	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	FTA \$ Award FY 10/11	FTA \$ Award FY 11/12	FTA \$ Award FY 12/13	Total FTA\$ Award	Toll Credit (TC)	TOTAL FTA AWARD (FED&TC)	Local Match	TOTAL Project Cost	Comments
3	Nevada	Gold Country Telecare, Inc.	NF	R	Operating Assistance for new door-to-door volunteer program service (Telecare Happy Taxi) for the elderly and disabled individuals in outlying areas of the county beyond ADA corridor. Service is available 24/7, 365 days per year.	Nevada County	\$12,500	\$12,500		\$25,000		\$25,000	\$25,000	\$50,000	
3	Various	California Dept. of Aging	NF	R	Mobility Management project to develop and implement a statewide plan that increases and enhances transportation services, quality and access, coordination of local resources for travel training, scheduling, dispatching and operational support, and a one-stop call center for seniors and adults with disabilities. Refer to No.106.	Statewide				\$0		\$0		\$0	Admin Mod 29 - Delete project. Already programmed CTIPS ID 230-0000-0354
3	Various	California Dept. of Aging	NF	S	Mobility Management project to develop and implement a statewide plan that increases and enhances transportation services, quality and access, coordination of local resources for travel training, scheduling, dispatching and operational support, and a one-stop call center for seniors and adults with disabilities. Refer to No.53.	Statewide				\$0		\$0		\$0	Admin Mod 29 - Delete project. Already programmed CTIPS ID 230-0000-0354
3	Nevada	Gold Country Telecare, Inc.	NF	R	Operating Assistance to expand the (ON-TRAC) van program which provides service to elderly and disabled persons residing outside of the ADA corridor.	Nevada County	\$11,000	\$11,000		\$22,000		\$22,000	\$22,000	\$44,000	
1	Lake	Lake Transit Authority as the CTSA	NF	R	Operating Assistance - Non emergency medical transportation trips; Senior Center and project Partner shuttles, door-to-door trips; volunteer driver and pay-your-pal program. Project partners are: Live Oak Senior Center, Middletown Senior Center, People Services, Inc., and Lake County Tribal Health Clinic.	Lakeport, Upper Lake, Nice, Lucerne, Glenhaven, Clear Lake Oaks, Clearlake			\$27,000	\$27,000	\$27,000	\$54,000	\$0	\$54,000	Admin Mod 29 - Add new project per Jackie Fleck, DMT 5/23/2012
10	Amador	Amador Transit	NF	R	Mobility Management to continue the mobility management program and center. The mobility manager has established a one-stop call center to provide an array of social services referrals and coordinated transportation to seniors, low income individuals, families and youth, disabled persons, homeless, veterans, limited-English speakers and person without cars and/or transit dependent people. Continued funding will allow the program to continue to network and develop more partnerships in Amador County and beyond. This program will take the lead in working with local OES organizations to develop strategies in providing emergency transportation for individuals with accessibility challenges such as mobility devices and/or special needs.	Amador County			\$89,896	\$89,896	\$22,474	\$112,370	\$0	\$112,370	Admin Mod 29 - Add new project per Jackie Fleck, DMT 5/23/2012
* Highlighted denotes recent addition to the back-up detailed listing						Total	\$23,500	\$23,500	\$116,896	\$163,896	\$49,474	\$213,370	\$47,000	\$260,370	

Financial Funding Details

FTA 5317	\$23,500	\$23,500	\$166,370	\$213,370
Local Funds (50%)	\$23,500	\$23,500		\$47,000
	\$47,000	\$47,000	\$166,370	\$260,370

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Proj 2 - PRIOR

DIST: 09 PPNO: 09 CT PROJECT ID:	EA:	CTIPS ID: 230-0000-0355 MPO ID: FTA5320	TITLE (DESCRIPTION): Alternative Transportation In Parks & Public Lands (Paul S. Sarbanes Transit in Parks Prog - Purchase buses for transit in Reds Meadows and Devils Postpile National Monument)	MPO Aprv: 06/24/2011 State Aprv: 07/11/2011 Federal Aprv: 07/11/2011
COUNTY: Mono County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Eastern Sierra Transit Authority (ESTA)

PROJECT MANAGER: JOHN HELM

PHONE: (760) 872-1901

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>
							<u>Prog RW</u>					
1	Official	06/24/2011	MPOGREEN	Amendment - New Project	10	4,400,000						

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Alternative Transportation in Parks and Public Land	CON		4,400,000							4,400,000
• Funding Agency: Eastern Sierra Transit Authority (ESTA)	TOTAL		4,400,000							4,400,000

Comments:

***** Version 1 - 06/09/2011 *****

Add new project. ESTA received 2 FTA 5320 grant awards as follows: Earmark ID -D2009-ATPL-003 for \$1.6M and Earmark ID D2010-ATPL-002 for \$2.8M. Program combined amount of \$4.4M in FY 10/11. - lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Proj 2 - CURRENT

DIST: PPNO: 09 CT PROJECT ID: COUNTY: Mono County	EA: CTIPS ID: 230-0000-0355 MPO ID: FTA5320 ROUTE: PM:	TITLE (DESCRIPTION): Alternative Transportation In Parks & Public Lands (Paul S. Sarbanes Transit in Parks Prog - Purchase buses for transit in Reds Meadows and Devils Postpile National Monument)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
---	--	--	--

IMPLEMENTING AGENCY: Eastern Sierra Transit Authority (ESTA)

PROJECT MANAGER: JOHN HELM

PHONE: (760) 872-1901

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	06/05/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	4,800,000		
1	Official	06/24/2011	MPOGREEN	Amendment - New Project	10	4,400,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 1	PE									
• Fund Type: Alternative Transportation in Parks and Public Land	RW									
	CON		4,400,000	400,000						4,800,000
	TOTAL		4,400,000	400,000						4,800,000

Comments:

***** Version 2 - 06/05/2012 ***** Modifies the funding to complete the total bus fleet required for this service. FTA Award (D2011-ATPL-004) -Igreen

***** Version 1 - 06/09/2011 *****

Add new project. ESTA received 2 FTA 5320 grant awards as follows: Earmark ID -D2009-ATPL-003 for \$1.6M and Earmark ID D2010-ATPL-002 for \$2.8M. Program combined amount of \$4.4M in FY 10/11. - Igreen

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 3 - PRIOR

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0161 MPO ID: CALACMAQ1	TITLE (DESCRIPTION): SR 12/26 Intersection Improvement Project (Construct minimum intersection improvements including minor improvements to the existing four-way stop controlled intersection, including ADA accessibility improvements, without changing the stop sign control.)	MPO Aprv: 04/09/2012 State Aprv: 04/10/2012 Federal Aprv:
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
8	Official	04/09/2012	MPOGREEN	Amendment - Other (Explain ==>)	25	900,000	300,000				468,000
7	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	900,000	300,000				468,000
6	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	800,000	300,000				568,000
5	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,009,000	250,000				400,000
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		231,000					400,000
3	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	231,000					400,000
2	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	231,000					400,000
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11						400,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	350,000	68,000							418,000
• Fund Source 1 of 2	RW			300,000						300,000
• Fund Type: Congestion Mitigation	CON			383,000	517,000					900,000
• Funding Agency: Calaveras County	TOTAL	350,000	68,000	683,000	517,000					1,618,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE	50,000								50,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON									
• Funding Agency:	TOTAL	50,000								50,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	400,000	68,000							468,000
	RW			300,000						300,000
	CON			383,000	517,000					900,000
	TOTAL	400,000	68,000	683,000	517,000					1,668,000

Comments:

***** Version 8 - 04/04/2012 *****Minor revision to project description. no change scope -lgreen
***** Version 7 - 09/13/2011 ***** Reduce PE to \$68k; add \$100k to CON -lgreen
***** Version 6 - 08/15/2011 *****
Modify project funding. Add \$168K PE, move RW in FY 11/12 \$300k; CON \$383k; Move CON \$417k in FY 12/13. Funding adjustment to allow 1.1m loan apportionment to SJCOG in FY 10/11. - lgreen
***** Version 5 - 06/08/2011 ***** Change and Update project description based local preferred alternative from the preliminary environmental study. -lgreen
***** Version 4 - 09/03/2010 *****Carryover to 2011 FSTIP.
***** Version 3 - 08/17/2010 *****Move CON to 10/11 - Restored CMAQ funds in 09/10 will be used for PE that has already been authorized as a post programming adjustment. Future CON costs may be adjusted based on final PE.
***** Version 2 - 07/12/2010 *****Program CON using restoration of CMAQ funds in 09/10 \$230,287. Use of Toll Credits for 100% CMAQ - \$26,414 in toll credits.
***** Version 1 - 07/05/2007 *****Program Calaveras County CMAQ Project - PE phase only at this time. - psg

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 3 - CURRENT

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0161 MPO ID: CALACMAQ1	TITLE (DESCRIPTION): SR 12/26 Intersection Improvement Project (Construct minimum intersection improvements including minor improvements to the existing four-way stop controlled intersection, including ADA accessibility improvements, without changing the stop sign control.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: PAT ROBLEDO

PHONE: (209) 948-3689

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)			PE
							Prog RW			
9	Active	06/05/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	1,175,000		517,000		400,000
8	Official	04/09/2012	MPOGREEN	Amendment - Other (Explain ==>)	25	900,000		300,000		468,000
7	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	900,000		300,000		468,000
6	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	800,000		300,000		568,000
5	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,009,000		250,000		400,000
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		231,000				400,000
3	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	231,000				400,000
2	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	231,000				400,000
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11					400,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE	350,000								350,000
• Fund Source 1 of 2	RW				517,000					517,000
• Fund Type: Congestion Mitigation	CON					701,000		474,000		1,175,000
• Funding Agency: Calaveras County	TOTAL	350,000			517,000	701,000		474,000		2,042,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE	50,000								50,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON									
• Funding Agency:	TOTAL	50,000								50,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	400,000								400,000
	RW				517,000					517,000
	CON					701,000		474,000		1,175,000
	TOTAL	400,000			517,000	701,000		474,000		2,092,000

Comments:

- ***** Version 9 - 06/05/2012 ***** Modifies the funding, delivery schedule and total project cost. -lgreen
- ***** Version 8 - 04/04/2012 ***** Minor revision to project description. no change scope -lgreen
- ***** Version 7 - 09/13/2011 ***** Reduce PE to \$68k; add \$100k to CON -lgreen
- ***** Version 6 - 08/15/2011 *****
- Modify project funding. Add \$168K PE, move RW in FY 11/12 \$300k; CON \$383k; Move CON \$417k in FY 12/13. Funding adjustment to allow 1.1m loan apportionment to SJCOG in FY 10/11. - lgreen
- ***** Version 5 - 06/08/2011 ***** Change and Update project description based local preferred alternative from the preliminary environmental study. -lgreen
- ***** Version 4 - 09/03/2010 ***** Carryover to 2011 FSTIP.
- ***** Version 3 - 08/17/2010 ***** Move CON to 10/11 - Restored CMAQ funds in 09/10 will be used for PE that has already been authorized as a post programming adjustment. Future CON costs may be adjusted based on final PE.
- ***** Version 2 - 07/12/2010 ***** Program CON using restoration of CMAQ funds in 09/10 \$230,287. Use of Toll Credits for 100% CMAQ - \$26,414 in toll credits.
- ***** Version 1 - 07/05/2007 ***** Program Calaveras County CMAQ Project - PE phase only at this time. - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 4 - PRIOR

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: Amador County	TITLE (DESCRIPTION): Preservation & Accessibility of Kennedy Tr Wh #4 (In Amador Co in the City of Jackson adjacent to Jackson Gate Road in the Kennedy Tailing Wheels Park. Construct bldg similar to those historically housed the wheels, imprv rest facility & provide ADA parking & wheelhouse.)	MPO Aprv: 04/09/2012 State Aprv: 04/10/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
--	--	---

IMPLEMENTING AGENCY: Jackson, City of

PROJECT MANAGER: MIKE KNIGHT

PHONE: (209) 223-1646

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>					<u>PE</u>			
							<u>Prog RW</u>								
2	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	527,000							150,000		
1	Official	10/11/2011	MPOGREEN	Amendment - New Project	15	517,000							160,000		
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -			PE			132,000								132,000	
• Fund Source 1 of 2			RW												
• Fund Type: STP Enhancements			CON			464,000								464,000	
• Funding Agency:			TOTAL			596,000								596,000	
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -			PE			18,000								18,000	
• Fund Source 2 of 2			RW												
• Fund Type: Local Transportation Funds			CON			63,000								63,000	
• Funding Agency: Jackson, City of			TOTAL			81,000								81,000	
Project Total							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			150,000								150,000	
			RW												
			CON			527,000								527,000	
			TOTAL			677,000								677,000	

Comments:

***** Version 2 - 04/09/2012 ***** Move \$9k in RIP from PE to CON; \$1k local funds from PE to CON per ACTC's request. No change in scope or cost. -lgreen

***** Version 1 - 09/16/2011 *****

Add new TE project in Amador County approved by J. Haynes \$596k RIP TE and \$81k local funds. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 4 - CURRENT

DIST: 10 CT PROJECT ID: COUNTY: Amador County	PPNO: EA: MPO ID: JACKSONTE ROUTE: PM:	CTIPS ID: 230-0000-0364 MPO ID: JACKSONTE PM:	TITLE (DESCRIPTION): Preservation & Accessibility of Kennedy Tr Wh #4 (In Amador Co in the City of Jackson adjacent to Jackson Gate Road in the Kennedy Tailing Wheels Park. Construct bldg similar to those historically housed the wheels, imprv rest facility & provide ADA parking & wheelhouse.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	---	---	--	---

IMPLEMENTING AGENCY: Jackson, City of

PROJECT MANAGER: MIKE KNIGHT

PHONE: (209) 223-1646

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
3	Active	06/05/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	517,000					160,000
2	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	527,000					150,000
1	Official	10/11/2011	MPOGREEN	Amendment - New Project	15	517,000					160,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
•RIP -	PE			141,000						141,000
• Fund Source 1 of 2	RW									
• Fund Type: STP Enhancement	CON			455,000						455,000
• Funding Agency:	TOTAL			596,000						596,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
•Local Funds -	PE			19,000						19,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON			62,000						62,000
• Funding Agency: Jackson, City of	TOTAL			81,000						81,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE			160,000						160,000
	RW									
	CON			517,000						517,000
	TOTAL			677,000						677,000

Comments:

***** Version 3 - 06/05/2012 *****Modifies funding between components. Move \$9k in RIP from CON to PE; \$1k of local funds from CON to PE per ACTC's request. -lgreen
 ***** Version 2 - 04/09/2012 *****Move \$9k in RIP from PE to CON; \$1k local funds from PE to CON per ACTC's request. No change in scope or cost. -lgreen
 ***** Version 1 - 09/16/2011 *****
 Add new TE project in Amador County approved by J. Haynes \$596k RIP TE and \$81k local funds. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 5 - PRIOR

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/12/2010
02 3269 456904 130-0000-1663	County Road 1 Rehabilitation (From Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Modoc County		

IMPLEMENTING AGENCY: Modoc County Local Transportation Commission

PROJECT MANAGER: Mitch Crosby PHONE: (530) 233-6409 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		4,378,000		70,000
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		4,378,000		70,000
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,725,000		90,000
1	Official	08/31/2006	MPOGRAY	Adoption - New Project		1,725,000		90,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Local Roads Rehabilitation	PE	20,000								20,000
• Fund Source 1 of 2	RW									
• Fund Type: State Cash	CON									
• Funding Agency: Modoc County	TOTAL	20,000								20,000
• RIP -	PE				50,000					50,000
• Fund Source 2 of 2	RW									
• Fund Type: STIP Advance Construction	CON						4,378,000			4,378,000
• Funding Agency:	TOTAL				50,000		4,378,000			4,428,000
Project Total	PE	20,000			50,000					70,000
	RW									
	CON						4,378,000			4,378,000
	TOTAL	20,000			50,000		4,378,000			4,448,000

Comments:

***** Version 4 - 07/22/10 *****
 Project data transferred from 2010 STIP. Construction outside FSTIP period, but project will be federalized as costs are greater than \$1M. Projected project cost \$4,448k.
 ***** Version 3 - 07/08/08 *****
 Project data transferred from 2008 STIP. Project Cost \$4,448k - psg
 ***** Version 2 - 07/09/2007 ***** Makes 4th year official per SAFETEA-LU - psg
 ***** Version 1 - 07/21/06 *****
 Project data transferred from 2006 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 5 - CURRENT

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02 3269 456904 130-0000-1663	County Road 1 Rehabilitation (From Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Modoc County		

IMPLEMENTING AGENCY: Modoc County Local Transportation Commission

PROJECT MANAGER: Mitch Crosby PHONE: (530) 233-6409 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	06/05/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	4,493,000		150,000
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		4,378,000		70,000
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		4,378,000		70,000
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	1,725,000		90,000
1	Official	08/31/2006	MPOGRAY	Adoption - New Project		1,725,000		90,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Local Roads Rehabilitation	PE	20,000								20,000
• Fund Source 1 of 2	RW									
• Fund Type: State Cash	CON									
• Funding Agency: Modoc County	TOTAL	20,000								20,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE				80,000	50,000				130,000
• Fund Source 2 of 2	RW									
• Fund Type: STIP Advance Construction	CON						4,493,000			4,493,000
• Funding Agency: Modoc County Local Transportation Commission	TOTAL				80,000	50,000	4,493,000			4,623,000

Project Total

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	20,000			80,000	50,000				150,000
	RW									
	CON						4,493,000			4,493,000
	TOTAL	20,000			80,000	50,000	4,493,000			4,643,000

Comments:

***** Version 5 - 06/05/2012 *****Modifies the funding to match 2012 STIP Adoption. Total project cost \$4,643k. -lgreen
 ***** Version 4 - 07/22/10 *****
 Project data transferred from 2010 STIP. Construction outside FSTIP period, but project will be federalized as costs are greater than \$1M. Projected project cost \$4,448k.
 ***** Version 3 - 07/08/08 *****
 Project data transferred from 2008 STIP. Project Cost \$4,448k - psg
 ***** Version 2 - 07/09/2007 *****Makes 4th year official per SAFETEA-LU - psg
 ***** Version 1 - 07/21/06 *****
 Project data transferred from 2006 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 6 - PRIOR

DIST: 09 PPNO: 2568 CT PROJECT ID:	EA: 10921	CTIPS ID: 130-0000-1980 MPO ID:	TITLE (DESCRIPTION): Pine to Park Path (In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long.)	MPO Aprv: 11/12/2010 State Aprv: Federal Aprv:
COUNTY: Inyo County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Bishop, City of

PROJECT MANAGER: David Grah

PHONE: (760) 873-8458

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	11/12/2010	MPOHUY	Adoption - Carry Over		191,000		18,000
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		190,000	4,000	36,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)	PE	18,000								18,000
• Fund Source 1 of 1	RW									
• Fund Type: STP Enhancements	CON				191,000					191,000
• Funding Agency: Inyo County Local Transportation Commission	TOTAL	18,000			191,000					209,000

Comments:

***** Version 2 - 07/22/10 *****

Project data transferred from 2010 STIP. Toll Credits used to authorize project at 100% federal, TE funds used. Total project cost \$208k.

***** Version 2 - 07/08/08 *****

Project data transferred from 2008 STIP. Project cost \$230k, TE/RIP split. - psg

***** Version 1 - 07/07/08 *****

Project data transferred from 2008 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 6 - CURRENT

DIST: 09	PPNO: 2568	EA: 10921	CTIPS ID: 130-0000-1980	TITLE (DESCRIPTION): Pine to Park Path (In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long.)	MPO Aprv:
CT PROJECT ID:		MPO ID:			State Aprv:
COUNTY: Inyo County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Bishop, City of

PROJECT MANAGER: David Grah

PHONE: (760) 873-8458

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW			PE
3	Active	06/05/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	190,000				40,000
2	Official	11/12/2010	MPOHUY	Adoption - Carry Over		191,000				18,000
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		190,000	4,000			36,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)										
• Fund Source 1 of 1	PE	18,000			22,000					40,000
• Fund Type: STP Enhancement	RW									
• Funding Agency: Inyo County Local Transportation Commission	CON					190,000				190,000
	TOTAL	18,000		22,000	190,000					230,000

Comments:

- ***** Version 3 - 06/05/2012 *****Modifies funding to match 2012 STIP Adoption. total project cost \$230k. -lgreen
- ***** Version 2 - 07/22/10 *****
- Project data transferred from 2010 STIP. Toll Credits used to authorize project at 100% federal, TE funds used. Total project cost \$208k.
- ***** Version 2 - 07/08/08 *****
- Project data transferred from 2008 STIP. Project cost \$230k, TE/RIP split. - psg
- ***** Version 1 - 07/07/08 *****
- Project data transferred from 2008 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 7 - PRIOR

DIST: PPNO: EA: CTIPS ID: 01 4517 130-0000-2154 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Branscomb Road Bridge (Near Laytonville, along Branscomb Road, at Post Mile 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.)	MPO Aprv: 11/12/2010 State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Mendocino County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mendocino County

PROJECT MANAGER: R.V. Parker

PHONE: (707) 463-4079

EMAIL: parkerb@co.mendocino.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Official	11/12/2010	MPOHUY	Adoption - New Project		455,000						80,000			
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• RIP - RIP TE - Regional Share of STIP TE (Off System)														80,000
	• Fund Source 1 of 1														
	• Fund Type: STP Enhancements														455,000
	• Funding Agency: Mendocino County Council of Governments														535,000

Comments:

***** Version 1 - 07/22/10 *****

Project data transferred from 2010 STIP 1. Toll Credits Used, 100% federal TE funds on project, total project cost \$535k

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 7- CURRENT

DIST: PPNO: EA: CTIPS ID: 01 4517 130-0000-2154 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Branscomb Road Bridge (Near Laytonville, along Branscomb Road, at Post Mile 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Mendocino County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Mendocino County

PROJECT MANAGER: R.V. Parker

PHONE: (707) 463-4079

EMAIL: parkerb@co.mendocino.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	06/05/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	320,000	25,000	190,000
1	Official	11/12/2010	MPOHUY	Adoption - New Project		455,000		80,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)			50,000	110,000	30,000				190,000
• Fund Source 1 of 1	PE				25,000				25,000
• Fund Type: STP Enhancement	RW								
• Funding Agency: Mendocino County Council of Governments	CON					320,000			320,000
	TOTAL		50,000	110,000	55,000	320,000			535,000

Comments:

***** Version 2 - 06/05/2012 *****Modifies funding to match 2012 STIP Adoption. -lgreen

***** Version 1 - 07/22/10 *****

Project data transferred from 2010 STIP 1. Toll Credits Used, 100% federal TE funds on project, total project cost \$535k

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 8 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/11/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
50	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	645,596,000		
49	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336,000		
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000		
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000		
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000		
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000		
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000		
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000		
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000							49,791,000
	TOTAL	49,791,000							49,791,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	68,722,000	48,311,000	57,346,000			437,116,000
	TOTAL	231,569,000	31,168,000	68,722,000	48,311,000	57,346,000			437,116,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/11/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv:
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	75,722,000	48,311,000	57,346,000				645,596,000
TOTAL	433,049,000	31,168,000	75,722,000	48,311,000	57,346,000				645,596,000

Comments:

***** Version 50 - 05/09/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ
Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen

***** Version 49 - 04/23/2012 *****Add one project to the detailed grouped project listing. -Igreen

***** Version 48 - 03/08/2012 *****Modify funding of one project on the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****

Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing - Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-3500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 42930K, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note:

Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also

includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all

projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 8 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_COLRED	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR	PM:	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE	
							Prog RW						
51	Active	06/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	648,713,000							
50	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	645,596,000							
49	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336,000							
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000							
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000							
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000							
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000							
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000							
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000							49,791,000
	TOTAL	49,791,000							49,791,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	68,722,000	51,428,000	57,346,000			440,233,000
	TOTAL	231,569,000	31,168,000	68,722,000	51,428,000	57,346,000			440,233,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv:
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	75,722,000	51,428,000	57,346,000				648,713,000
TOTAL	433,049,000	31,168,000	75,722,000	51,428,000	57,346,000				648,713,000

Comments:

***** Version 51 - 06/06/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 SHOPP Amendment.

***** Version 50 - 05/09/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen

***** Version 49 - 04/23/2012 *****Add one project to the detailed grouped project listing. -Igreen

***** Version 48 - 03/08/2012 *****Modify funding of one project on the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****

Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 42930K, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #8 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
as of Administrative Modification #29

Proj 8 - CURRENT Backup
Grouped Project Listing

CTIPS ID: 230-0000-0066

District	County	EA	Route	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	49870		Near Crescent City, from 3 miles north of Wilson Creek Road to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
1	DN	0B630	101	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.			1,289		1,289	2012 SHOPP Carry Over
1	HUM	45090	169	Near Johnsons, from Wautec to Weitchpec Road at various locations. Install guardrail.			10,334		10,334	2012 SHOPP Carry Over
1	HUM	46390		In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	HUM	49370	96	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.			737		737	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	49830	299	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.			3,643		3,643	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	49880		Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
1	HUM	0A250	101	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.			499		499	2012 SHOPP Carry Over
1	HUM	0A320	299	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.				2,518	2,518	2012 SHOPP Carry Over
1	HUM	0A360	299	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.				4,645	4,645	2012 SHOPP Carry Over
1	HUM	0A370	299	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.			814		814	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	0A490	299	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.				5,604	5,604	2012 SHOPP Carry Over
1	HUM	0B100	101	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.			1,411		1,411	2012 SHOPP Carry Over
1	HUM	0B190	101	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.			1,811		1,811	2012 SHOPP Carry Over
1	HUM	0B030	96	Near Willow Creek, from 8.3 miles east of Willow Creek to 0.4 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.			780		780	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	0A520	299	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.			1,051		1,051	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
1	LAK	48050		Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	LAK	48860	20	Near Upper Lake, at the intersection of Routes 20 and 29. Construct roundabout.				6,357	6,357	2012 SHOPP Carry Over
1	LAK	0A040	175	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.			3,485		3,485	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	LAK	0A690	20	Near Blue Lakes, from 1.1 to 3.5 miles east of Mendocino/Lake County line. Install metal beam guard rail.			480		480	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	MEN	46420		In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds		11,782			11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds Admin Mod 17 - Move project to FY 11/12
1	MEN	48210		Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	MEN	48470	1	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			3,873		3,873	2012 SHOPP Carry Over
1	MEN	49070		Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	MEN	49080		Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	MEN	49550		Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	Carry Over - Awarded
1	MEN	49580		Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt.	1,364				1,364	
1	MEN	49690		Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	MEN	49990		In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
2	LAS	4E820	395	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. Install centerline rumble strips.				1,185	1,185	2012 SHOPP Carry Over
2	MOD	3E690	299	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,293		2,293	2012 SHOPP Carry Over
2	PLU	2E000		Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	PLU	3C300		Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		11,288			11,288	Admin Mod 16 - Modify project cost
2	SIS	4E480		In McCloud, at Broadway Avenue. Install flashing beacons.		438			438	Admin Mod 20 - Add new project
2	TEH	2E620	36	Near Red Bluff, from Baker Road to 0.5 mile east of Baker Road. Curve improvement.			4,404		4,404	2012 SHOPP Carry Over
2	TEH	2E730	32	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	2012 SHOPP Carry Over

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
as of **Administrative Modification #29**

CTIPS ID: 230-0000-0066

District	County	EA	Route	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	TEH	2E750		Near Cottonwood, at Bowman Road and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project
2	TRI	2E200		Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	TRI	2E350	299	Near Salyer, from 0.7 to 0.2 mile west of Cambel Ridge Road. Improve curve and superelevation and add paved shoulders.			4,179		4,179	2012 SHOPP Carry Over
2	TRI	3E710	36	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve road alignment.			1,538		1,538	2012 SHOPP Carry Over
2	TRI	3E790	299	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	2012 SHOPP Carry Over
3	COL	2F000	0	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail end treatments.				9,452	9,452	2012 SHOPP Carry Over
3	NEV	0F810		Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	NEV	1F100		In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	NEV	1F920		In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails. Total project cost includes \$2,000,000 of OTS funds.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
3	NEV	3F030	80	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.			1,167		1,167	2012 SHOPP Carry Over
9	INY	28750		Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional \$3.5M of OTS funds		3,639		0	3,639	Admin Mod 27 - Update project cost. Move project from FY 13/14 to FY 11/12
9	INY	35120	395	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	2012 SHOPP Carry Over
9	MNO	23770		Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	MNO	33500	395	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.				8,878	8,878	2012 SHOPP Carry Over
9	MNO	34250		Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	MNO	34650	266	Near Deep Springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders.				2,780	2,780	2012 SHOPP Carry Over
9	MNO	35080	395	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.				6,796	6,796	2012 SHOPP Carry Over
10	AMA	0T140	49	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.			1,309		1,309	2012 SHOPP Carry Over
10	AMA	0U280	88	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.			1,069		1,069	2012 SHOPP Carry Over
10	CAL	0V290	26	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn.			996		996	Admin Mod 26 - Add new project (2012 SHOPP - Program PE cost only)
10	CAL	0V620	26	In Valley Springs, at Vista Del Lago Drive. Signalize intersection.			1,286		1,286	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
10	MPA	0Q610		Near the city of Mariposa, at Ashworth Road. Add left turn lane.		2,832			2,832	Admin Mod 17 - Add new project
Total					31,168	75,722	51,428	57,346	215,664	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	31,168	68,722	51,428	57,346	208,664
SHOPP - Other Federal (OTS)		7,000			7,000
Toll Credits Used as Match					0
Total	31,168	75,722	51,428	57,346	215,664

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 9 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/11/2012
VA	230-0000-0029	Grouped Project Listing for Emergency Repair-SHOPP (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	SHOPP ER		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM:		Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
28	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	511,510,000		
27	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718,000		
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118,000		
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288,000		
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837,000		
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951,000		
22	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	380,303,000		
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000		
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	10,700,000							10,700,000
	TOTAL	10,700,000							10,700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 2 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	206,138,000	73,971,000	45,485,000	32,861,000	115,648,000			474,103,000
	TOTAL	206,138,000	73,971,000	45,485,000	32,861,000	115,648,000			474,103,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	26,707,000							26,707,000
	TOTAL	26,707,000							26,707,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	243,545,000	73,971,000	45,485,000	32,861,000	115,648,000			511,510,000
	TOTAL	243,545,000	73,971,000	45,485,000	32,861,000	115,648,000			511,510,000

Comments:

***** Version 28 - 05/09/2012 *****

Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -lgreen

***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -lgreen

***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -lgreen

***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -lgreen

***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -lgreen

***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -lgreen

***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -lgreen

***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing -lgreen

***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -lgreen

***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen

***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.

***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report

***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.

***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -

***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg

***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report

***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg

***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg

***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 9 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0029 MPO ID: SHOPP ER	TITLE (DESCRIPTION): Grouped Project Listing for Emergency Repair-SHOPP (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE
							Prog RW					
29	Active	06/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	513,811,000						
28	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	511,510,000						
27	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718,000						
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118,000						
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288,000						
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837,000						
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951,000						
22	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	380,303,000						
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	10,700,000							10,700,000
	TOTAL	10,700,000							10,700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 2 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	206,138,000	73,971,000	45,485,000	33,022,000	117,788,000			476,404,000
	TOTAL	206,138,000	73,971,000	45,485,000	33,022,000	117,788,000			476,404,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	26,707,000							26,707,000
	TOTAL	26,707,000							26,707,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	243,545,000	73,971,000	45,485,000	33,022,000	117,788,000			513,811,000
	TOTAL	243,545,000	73,971,000	45,485,000	33,022,000	117,788,000			513,811,000

Comments:

- ***** Version 29 - 06/06/2012 *****Modifies the funding and updates the projects on the grouped project listing. Programs PE only for EA 0P920 for \$161k. -lgreen
- ***** Version 28 - 05/09/2012 *****
Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen
- ***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -lgreen
- ***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -lgreen
- ***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -lgreen
- ***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -lgreen
- ***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -lgreen
- ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -lgreen
- ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -lgreen
- ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing -lgreen
- ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -lgreen
- ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen
- ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
- ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #29**

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	0A770	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway	1,000				1,000	Amend 10 - Add new project
1	DN	0B270	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.				7,044	7,044	Amend 15 - Add new project
1	DN	0B280	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.				2,650	2,650	Amend 15 - Add new project
1	DN	0B290	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.				1,610	1,610	Amend 15 - Add new project
1	DN	0B300	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.				2,410	2,410	Amend 15 - Add new project
1	DN	0B310	Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses.				2,020	2,020	Amend 15 - Add new project
1	DN	0B320	Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.				4,810	4,810	Amend 15 - Add new project
1	DN	0B330	Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage.				1,370	1,370	Amend 15 - Add new project
1	DN	0C240	In Del Norte Coast Redwoods State Park, north of Rudisill Road. Repair roadway.		1,260			1,260	Admin Mod 27 - Add new project
1	DN	0C260	Near Crescent City, north of Mill Creek Park Entrance. Repair roadway.		450			450	Admin Mod 27 - Add new project
1	DN	0C250	In Del Norte County, south of Little Mill Creek. Repair roadway		800			800	Admin Mod 27 - Add new project
1	DN	0C190	Near Patrick Creek, north of Middle Fork Smith River. Repair roadway.		612			612	Admin Mod 27 - Add new project
1	HUM	0A600	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	910				910	Admin Mod 5- Add new project
1	HUM	0A640	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	870				870	Admin Mod 5- Add new project
1	HUM	0A650	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	1,450				1,450	Admin Mod 5- Add new project
1	HUM	0A720	Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert	690				690	Admin Mod 6- Add new project
1	HUM	0A820	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway.	4,180				4,180	Amend 10 - Add new project
1	HUM	0A880	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment.	1,410				1,410	Amend 10 - Add new project
1	HUM	0A910	Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress.	1,474				1,474	Amend 10 - Add new project
1	HUM	0A940	Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment.	6,620				6,620	Amend 10 - Add new project
1	HUM	0A960	Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway.	1,070				1,070	Amend 10 - Add new project
1	HUM	0B340	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.				2,261	2,261	Amend 15 - Add new project
1	HUM	0B350	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.				2,166	2,166	Amend 15 - Add new project
1	HUM	0B360	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.				7,608	7,608	Amend 15 - Add new project
1	HUM	0B370	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.				2,570	2,570	Amend 15 - Add new project
1	HUM	0B380	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.				2,570	2,570	Amend 15 - Add new project
1	HUM	0B390	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.				12,810	12,810	Amend 15 - Add new project
1	HUM	0B400	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.				3,498	3,498	Amend 15 - Add new project
1	HUM	0B410	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.				2,326	2,326	Amend 15 - Add new project
1	HUM	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.				3,140	3,140	Amend 15 - Add new project
1	HUM	0B430	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.				7,206	7,206	Amend 15 - Add new project
1	HUM	0B440	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.				4,462	4,462	Amend 15 - Add new project

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #29**

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	HUM	0B450	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.				4,126	4,126	Amend 15 - Add new project
1	HUM	0B460	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.				2,170	2,170	Amend 15 - Add new project
1	HUM	0B640	Near Blue Lake, 1.8 miles east of Buckley Road. Reconstruct roadway and repair culvert.		1,080			1,080	Admin Mod 17 - Add new project
1	HUM	0B850	Near Klamath, south of the Del Norte County line. Stabilize roadway.		1,830			1,830	Admin Mod 21 - Add new project
1	HUM	0C280	Near Eureka, south of Orchard Street. Repair roadway.		450			450	Admin Mod 27 - Add new project
1	HUM	42370	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway.		21,069			21,069	Admin Mod 13- Modify project cost per SHOPP Amend 10H-378
1	HUM	47220	In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1.	1,437				1,437	
1	HUM	47440	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.					0	Admin Mod 19 - delete project
1	HUM	47441	Near Blue Lake, at 1.8 miles east of Buckley Road. Repair slide and upgrade drainage.		5,897			5,897	Admin Mod 19 - new project
1	HUM	47501	Near Miranda, 0.6 mile south of Post Office. Repair slipouts	3,413				3,413	
1	HUM	47502	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.			1,855		1,855	Revise cost from \$3,472 to \$1,855 as of 3/8/11 report
1	HUM	47520	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.	1,925				1,925	
1	HUM	47550	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Jarabe Creek Bridge. Repair slipouts.	2,915				2,915	
1	HUM	48240	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	2,377				2,377	
1	LAK	0B040	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment.	1,630				1,630	Amend 10 - Add new project
1	MEN	0A530	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage system.	481				481	Admin Mod 5- Add new project
1	MEN	0A660	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment.	2,690				2,690	Amend 10 - Add new project
1	MEN	0A670	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	550				550	Admin Mod 5- Add new project
1	MEN	0A870	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway.	1,520				1,520	Amend 10 - Add new project
1	MEN	0A890	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Stabilize roadway.	1,130				1,130	Amend 10 - Add new project
1	MEN	0A900	Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system.	640				640	Amend 10 - Add new project
1	MEN	0B050	Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert.	660				660	Amend 10 - Add new project
1	MEN	0B060	Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system.	520				520	Amend 10 - Add new project
1	MEN	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.				820	820	Amend 15 - Add new project
1	MEN	0B490	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.				2,240	2,240	Amend 15 - Add new project
1	MEN	0B500	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.				10,110	10,110	Amend 15 - Add new project
1	MEN	0B510	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.				4,200	4,200	Amend 15 - Add new project
1	MEN	0B520	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.				6,180	6,180	Amend 15 - Add new project
1	MEN	0B540	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.				2,940	2,940	Amend 15 - Add new project
1	MEN	0B550	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.				4,580	4,580	Amend 15 - Add new project
1	MEN	0B560	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.				1,100	1,100	Amend 15 - Add new project
1	MEN	0B570	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.				4,010	4,010	Amend 15 - Add new project
1	MEN	0C270	Near Hardy, north of Hardy Creek Bridge. Repair roadway.		750			750	Admin Mod 27 - Add new project

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #29**

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	MEN	0C210	Near Calpella, north of Pomo Undercrossing. Remove slide debris and repair roadway.		620			620	Admin Mod 27 - Add new project
1	MEN	0C230	Near Covelo, east of Rodeo Creek Bridge. Repair roadway.		2,190			2,190	Admin Mod 27 - Add new project
1	MEN	38572	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds.		7,011			7,011	Admin Mod 11 - Modify project cost
1	MEN	39754	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104				11,104	
1	MEN	47480	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,391				5,391	
1	MEN	47490	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.			5,948		5,948	Revise cost from \$5,435 to \$5,948 to match SHOPP report 3/8/11
1	MEN	47620	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge. Repair slipouts.	6,667				6,667	
1	MEN	47660	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.			16,318		16,318	
1	MEN	47770	Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,016				4,016	
1	MEN	49771	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.			3,140		3,140	
1	MEN	0C120	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout			161		161	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
2	MOD	3E980	Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement.	592				592	Admin Mod 5- Add new project
2	MOD	4E210	Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement.	610				610	Admin Mod 5- Add new project
2	PLU	4F100	Near Rich Bar, at 0.1 mile east of Rush Creek Road. Place rock slope protection.				2,140	2,140	Admin Mod 29 - Add new project
2	SIS	4E250	Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement	541				541	Admin Mod 6- Add new project
2	SIS	4F430	Near Happy Camp, at 0.8 miles west of Independence. Remove slide material.		660			660	Admin Mod 27 - Add new project
2	TRI	4E150	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	1,081				1,081	Admin Mod 5- Add new project
2	TRI	4E300	Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall.	1,157				1,157	Amend 10 - Add new project
2	TRI	4E610	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides.				641	641	Amend 15 - Add new project
2	TRI	4E730	Near Forest Glen, east of Laurel Road. Stabilize slope and repair roadway.		806			806	Admin Mod 17 - Add new project
10	CAL	0W240	Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall.	509				509	Admin Mod 6- Add new project
10	MPA	0P920	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Repair slide damage.			5,600		5,600	Admin Mod 26 - Add new project (2012 SHOPP - Program PA&ED component only)
10	MPA	0W180	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Construct retaining wall	741				741	Admin Mod 6- Add new project
Total				73,971	45,485	33,022	117,788	270,266	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	73,971	45,485	33,022	117,788	270,266
Toll Credits used as Match					0
Total	73,971	45,485	33,022	117,788	270,266

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 10 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 05/11/2012
VA	230-0000-0068	Grouped Projects for Shoulder Imp SHOPP Rdside (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_RDSIDE	
Various Counties	VAR	PM:	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
13	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	67,021,000								
12	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	67,021,000								
11	Official	11/12/2010	MPOHUY	Adoption - Carry Over		68,220,000								
10	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	57,981,000								
9	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		67,499,000								
8	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	32,439,000								
7	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	55,356,000								
6	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	54,757,000								
5	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	54,757,000								
						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadside Preservation -						PE								
• Fund Source 1 of 3						RW								
• Fund Type: National Hwy System						CON	17,471,000							17,471,000
• Funding Agency:						TOTAL	17,471,000							17,471,000
						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadside Preservation -						PE								
• Fund Source 2 of 3						RW								
• Fund Type: State Cash						CON	6,651,000							6,651,000
• Funding Agency:						TOTAL	6,651,000							6,651,000
						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadside Preservation -						PE								
• Fund Source 3 of 3						RW								
• Fund Type: SHOPP Advance Construction (AC)						CON	33,859,000			9,040,000				42,899,000
• Funding Agency: Caltrans						TOTAL	33,859,000			9,040,000				42,899,000
Project Total						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	57,981,000			9,040,000				67,021,000
						TOTAL	57,981,000			9,040,000				67,021,000

Comments:

***** Version 13 - 05/09/2012 *****
Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen
***** Version 12 - 06/06/2011 *****
Modify total project cost per SHOPP Amend 10H-304 -lgreen
***** Version 11 - 09/03/2010 ***** Carryover, to 2011 FSTIP, update schedule and scope per CTIPS Report dated 9/3/10, modify description to be consistent with 40 CFR 93.126 Tables 2 & 3.
***** Version 10 - 07/07/2010 ***** Update costs and schedules per CTIPS reports dated 6/30/10 (2008 & 2010 SHOPP)
***** Version 9 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg
***** Version 8 - 06/04/2008 ***** Upgrade grouped project listing and costs - psg
***** Version 7 - 03/12/2008 ***** Update grouped project listing and costs - psg
***** Version 6 - 07/09/2007 ***** Make 4th year costs official per SAFETEA-LU - - psg
***** Version 5 - 05/11/2007 ***** Update Grouped Project Listing and costs 5/8/07 - psg
***** Version 4 - 03/30/2007 ***** Add new project, Plumas Co. new Beckworth L.T., Davis Safety Roadside Rest area, replace existing comfort station, \$3,200k Con, \$1,019 PE, 08/09
***** Version 3 - 07/26/2006 *****
Carryover to 2007 FSTIP
***** Version 2 - 05/09/2006 *****
Revises funding for NEV 80-4A2401 from 04/05 to 06/07 w/cost increase.
***** Version 1 - 08/09/2004 *****

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 10 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0068	Grouped Projects for Shoulder Imp SHOPP Rdside (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_RDSIDE	
Various Counties	VAR	PM:	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
14	Active	06/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	69,040,000					
13	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	67,021,000					
12	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	67,021,000					
11	Official	11/12/2010	MPOHUY	Adoption - Carry Over		68,220,000					
10	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	57,981,000					
9	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		67,499,000					
8	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	32,439,000					
7	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	55,356,000					
6	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	54,757,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	17,471,000							17,471,000
	TOTAL	17,471,000							17,471,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	6,651,000							6,651,000
	TOTAL	6,651,000							6,651,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 3 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	33,859,000		2,019,000	9,040,000				44,918,000
	TOTAL	33,859,000		2,019,000	9,040,000				44,918,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	57,981,000		2,019,000	9,040,000				69,040,000
	TOTAL	57,981,000		2,019,000	9,040,000				69,040,000

Comments:

***** Version 14 - 06/06/2012 ***** Modifies funding and programs PE only for projects amended into the 2012 SHOPP - lgreen
***** Version 13 - 05/09/2012 *****
Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen
***** Version 12 - 06/06/2011 *****
Modify total project cost per SHOPP Amend 10H-304 -lgreen
***** Version 11 - 09/03/2010 ***** Carryover, to 2011 FSTIP, update schedule and scope per CTIPS Report dated 9/3/10, modify description to be consistent with 40 CFR 93.126 Tables 2 & 3.
***** Version 10 - 07/07/2010 ***** Update costs and schedules per CTIPS reports dated 6/30/10 (2008 & 2010 SHOPP)
***** Version 9 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg
***** Version 8 - 06/04/2008 ***** Upgrade grouped project listing and costs - psg
***** Version 7 - 03/12/2008 ***** Update grouped project listing and costs - psg
***** Version 6 - 07/09/2007 ***** Make 4th year costs official per SAFETEA-LU - - psg
***** Version 5 - 05/11/2007 ***** Update Grouped Project Listing and costs 5/8/07 - psg
***** Version 4 - 03/30/2007 ***** Add new project, Plumas Co. new Beckworth L.T., Davis Safety Roadside Rest area, replace existing comfort station, \$3,200k Con, \$1,019 PE, 08/09
***** Version 3 - 07/26/2006 *****
Carryover to 2007 FSTIP
***** Version 2 - 05/09/2006 *****
Revises funding for NEV 80-4A2401 from 04/05 to 06/07 w/cost increase.
***** Version 1 - 08/09/2004 *****

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadside Preservation
as of **Administrative Modification #29**

CTIPS ID - 230-0000-0068

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	LAS	4E690	Near Janesville, at the Honey Lake Safety Roadside Rest Area. Rehabilitate the potable water supply and waste water system.			839		839	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
2	SIS	4E670	Near Hornbrook, at the Collier Safety Roadside Rest Area. Rehabilitate the potable water supply and waste water system.			1,180		1,180	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
2	TEH	0E360	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.				9,040	9,040	Admin Mod 9 - Modify project cost per SHOPP Amend 10H-304.
Total				-	-	2,019	9,040	11,059	

* Highlighted denotes recent addition/revision to back-up listing

CTIPS Information					
SHOPP AC	0	0	2,019	9,040	11,059
Toll Credits used as Match	0	0	0	0	0
Total	0	0	2,019	9,040	11,059