

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #27**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	CURRENT CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies the funding and updates the projects in the grouped project listing. Changes the fund source from State Cash to SHOPP AC using toll credits as match.	CON	SHOPP AC	31,168,000	31,168,000	-1%	10/11	SHOPP	-	(2,740,000)
					CON	SHOPP AC	65,083,000	68,722,000		11/12	SHOPP	3,639,000	
					CON	SHOPP AC	38,306,000	48,311,000		12/13	SHOPP	10,005,000	
					CON	SHOPP AC	60,879,000	57,346,000		13/14	SHOPP	(3,533,000)	
					CON	SHOPP - State Cash	4,963,000	0		12/13	SHOPP	(4,963,000)	
					CON	SHOPP - State Cash	7,888,000	0		13/14	SHOPP	(7,888,000)	
					CON	SHOPP - Other Federal	7,000,000	7,000,000		11/12	Other Federal	-	
2	Existing	230-0000-0029	Grouped Project for Emergency Response - SHOPP Emergency Response	Modifies the funding and updates the projects in the grouped project listing. Changes the fund source from State Cash to SHOPP AC using toll credits as match.	CON	SHOPP AC	73,971,000	73,971,000	3%	10/11	SHOPP	-	7,792,000
					CON	SHOPP AC	37,693,000	45,485,000		11/12	SHOPP	7,792,000	
					CON	SHOPP AC	29,092,000	32,861,000		12/13	SHOPP	3,769,000	
					CON	SHOPP AC	102,383,000	115,648,000		13/14	SHOPP	13,265,000	
					CON	SHOPP - State Cash	3,769,000	0		12/13	SHOPP	(3,769,000)	
					CON	SHOPP - State Cash	13,265,000	0		13/14	SHOPP	(13,265,000)	
3	Existing	230-0000-0134	Grouped Project for Safety Improvements - SHOPP Mandates	Modifies the funding and updates the projects in the grouped project listing. Changes the fund source from State Cash to SHOPP AC using toll credits as match.	CON	SHOPP AC	815,000	815,000	10%	10/11	SHOPP	-	1,474,000
					CON	SHOPP AC	2,301,000	2,301,000		11/12	SHOPP	-	
					CON	SHOPP AC	1,607,000	3,289,000		12/13	SHOPP	1,682,000	
					CON	SHOPP AC	8,683,000	9,808,000		13/14	SHOPP	1,125,000	
					CON	SHOPP - State Cash	208,000	0		12/13	SHOPP	(208,000)	
					CON	SHOPP - State Cash	1,125,000	0		13/14	SHOPP	(1,125,000)	
4	Existing	230-0000-0067	Grouped Project for Safety Improvements - SHOPP Mobility	Modifies the funding and updates the projects in the grouped project listing. Changes the fund source from State Cash to SHOPP AC using toll credits as match.	CON	SHOPP AC	634,000	0	6%	10/11	SHOPP	(634,000)	1,466,000
					CON	SHOPP AC	25,001,000	25,001,000		11/12	SHOPP	-	
					CON	SHOPP AC	0	2,100,000		12/13	SHOPP	2,100,000	
					CON	SHOPP AC	0	0		13/14	SHOPP	-	
5	Existing	230-0000-0068	Grouped Project for Shoulder Improvements - SHOPP Roadside Preservation	Modifies the funding and updates the projects in the grouped project listing. Changes the fund source from State Cash to SHOPP AC using toll credits as match.	CON	SHOPP AC	8,003,000	9,040,000	0%	13/14	SHOPP	1,037,000	-
					CON	SHOPP - State Cash	1,037,000	0		13/14	SHOPP	(1,037,000)	
6	Existing	230-0000-0069	Grouped Projects for Pavement Resurfacing/Rehabilitation - SHOPP Roadway Preservation	Modifies the funding and updates the projects in the grouped project listing. Changes the fund source from State Cash to SHOPP AC using toll credits as match.	CON	SHOPP AC	348,673,000	348,673,000	2%	10/11	SHOPP	-	8,517,000
					CON	SHOPP AC	124,406,000	124,406,000		11/12	SHOPP	-	
					CON	SHOPP AC	17,288,000	28,045,000		12/13	SHOPP	10,757,000	
					CON	SHOPP AC	42,334,000	47,819,000		13/14	SHOPP	5,485,000	
					CON	SHOPP - State Cash	2,240,000	0		12/13	SHOPP	(2,240,000)	
					CON	SHOPP - State Cash	5,485,000	0		13/14	SHOPP	(5,485,000)	
					CON	SHOPP Prior AC	6,974,000	6,974,000		11/12	SHOPP	-	
					CON	SHOPP Prior - State Cash	904,000	904,000		11/12	SHOPP	-	
7	Existing	230-0000-0288	Grouped Projects for Bike/Ped Facilities - Non-Attainment Areas	Modifies the funding of the detailed grouped project listing and adds one project.	CON	CMAQ	567,000	567,000	13%	10/11	CMAQ	-	315,000
					CON	Local Funds	127,000	127,000		10/11	Local Funds	-	
					CON	RIP - TE	219,000	217,000		10/11	STIP-TE	(2,000)	
					CON	CMAQ	433,000	433,000		11/12	CMAQ	-	
					CON	Local Funds	123,000	123,000		11/12	Local Funds	-	
					CON	RIP - TE	148,000	148,000		11/12	STIP-TE	-	
					CON	CMAQ	703,000	703,000		12/13	CMAQ	-	
					CON	Local Funds	74,000	74,000		12/13	Local Funds	-	
					CON	RIP - TE	101,000	418,000		12/13	STIP-TE	317,000	

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #27**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	CURRENT CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
8	Existing	130-0000-2187	Willits Bypass - Coho Salmon Mitigation	Modifies the funding and updates the fund sources to match the 2012 STIP.	PE	IIP-STIP AC	1,500,000	0	-14%	10/11	STIP	(1,500,000)	
					RW	IIP-STIP AC	100,000	0		10/11	STIP	(100,000)	
					CON	IIP-STIP AC	2,400,000	0		12/13	STIP	(2,400,000)	
					PE	GF-IIP-NHS		745,000		11/12	STIP	745,000	
					RW	GF-IIP-NHS		90,000		11/12	STIP	90,000	
					CON	GF-IIP-NHS		300,000		13/14	STIP	300,000	
					RW	IIP-STIP AC		85,000		12/13	STIP	85,000	
					CON	IIP-STIP AC		1,870,000		13/14	STIP	1,870,000	
					RW	RIP-STIP AC		15,000		12/13	STIP	15,000	
					CON	RIP-STIP AC		330,000		13/14	STIP	330,000	
9	Existing	130-0000-0172	Willits Bypass - Haehl Creek overhead to Reynolds Highway	Modifies the funding to match the 2012 STIP.	CON	RIP-STIP AC	17,310,000	20,327,000	-6%	10/11	STIP	3,017,000	
					CON	IIP-STIP AC	127,538,000	115,184,000		10/11	STIP	(12,354,000)	
10	Existing	230-0000-0294	Grouped Projects for Bike/Pedestrian Facilities for Attainment Areas	Modifies the funding and updates the projects in the grouped project listing for various rural counties.	CON	RIP-TE	108,000	108,000	4%	10/11	STIP-TE	-	
					CON	IIP-TE	336,000	336,000		10/11	STIP-TE	-	
					CON	RIP-TE	1,276,000	1,599,000		11/12	STIP-TE	323,000	
					CON	Local Funds	283,000	283,000		11/12	Local Funds	-	
					CON	RIP-TE	122,000	128,000		12/13	STIP-TE	6,000	
					CON	RIP-TE	240,000			14/15	STIP-TE	(240,000)	
Total												7,011,000	
Total Net Adjustment for the current 2011 FSTIP ONLY												7,251,000	

Financial Table Fund Summary of Changes						
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Total
CMAQ	-	-	-			-
Local Funds	-	-	-			-
SHOPP	(634,000)	11,431,000	17,133,000	(11,421,000)		16,509,000
STIP	(10,937,000)	835,000	(2,300,000)	2,500,000		(9,902,000)
STIP-TE	(2,000)	323,000	323,000		(240,000)	404,000
Other Federal						-
Grand Total	(11,573,000)	12,589,000	15,156,000	(8,921,000)	(240,000)	7,011,000

*FY 14/15 is outside the current 2011 FSTIP and shown for information purposes only

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/23/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv: 04/23/2012
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_COLRED	
Various Counties	VAR	PM:	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
49	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336,000		
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000		
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000		
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000		
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000		
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000		
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000		
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		4,963,000	7,888,000				62,642,000
	TOTAL	49,791,000		4,963,000	7,888,000				62,642,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	65,083,000	38,306,000	60,879,000			427,005,000
	TOTAL	231,569,000	31,168,000	65,083,000	38,306,000	60,879,000			427,005,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/23/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv: 04/23/2012
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	72,083,000	43,269,000	68,767,000				648,336,000
TOTAL	433,049,000	31,168,000	72,083,000	43,269,000	68,767,000				648,336,000

Comments:

***** Version 49 - 04/23/2012 *****Add one project to the detailed grouped project listing. -Igreen

***** Version 48 - 03/08/2012 *****Modify funding of one project on the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****

Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing - Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEALU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - CURRENT

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:		MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_COLRED PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
50	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	645,596,000		
49	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336,000		
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000		
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000		
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000		
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000		
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000		
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000		
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000							49,791,000
	TOTAL	49,791,000							49,791,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	68,722,000	48,311,000	57,346,000			437,116,000
	TOTAL	231,569,000	31,168,000	68,722,000	48,311,000	57,346,000			437,116,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv:
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	75,722,000	48,311,000	57,346,000				645,596,000
TOTAL	433,049,000	31,168,000	75,722,000	48,311,000	57,346,000				645,596,000

Comments:

***** Version 50 - 05/09/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ
Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen

***** Version 49 - 04/23/2012 *****Add one project to the detailed grouped project listing. -Igreen

***** Version 48 - 03/08/2012 *****Modify funding of one project on the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****

Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing - Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-3500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 42930K, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note:

Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also

includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all

projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 ***** Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
as of Administrative Modification #27

Proj 1 - CURRENT
Grouped Backup Listing

CTIPS ID: 230-0000-0066

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	49870	Near Crescent City, from 3 miles north of Wilson Creek Road to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
1	DN	0B630	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.			1,289		1,289	2012 SHOPP Carry Over
1	HUM	45090	Near Johnsons, from Wautec to Weitchpec Road at various locations. Install guardrail.			10,334		10,334	2012 SHOPP Carry Over
1	HUM	46390	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	HUM	49370	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.			737		737	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$2.5M; CON programmed in FY 14/15
1	HUM	49830	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.			3,643		3,643	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$28.4M; CON programmed in FY 14/15
1	HUM	49880	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
1	HUM	0A250	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.			499		499	2012 SHOPP Carry Over
1	HUM	0A320	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.				2,518	2,518	2012 SHOPP Carry Over
1	HUM	0A360	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.				4,645	4,645	2012 SHOPP Carry Over
1	HUM	0A370	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.			814		814	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$3.2M; CON programmed in FY 15/16
1	HUM	0A490	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.				5,604	5,604	2012 SHOPP Carry Over
1	HUM	0B100	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.			1,411		1,411	2012 SHOPP Carry Over
1	HUM	0B190	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.			1,811		1,811	2012 SHOPP Carry Over
1	LAK	48050	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	LAK	48860	Near Upper Lake, at the intersection of Routes 20 and 29. Construct roundabout.				6,357	6,357	2012 SHOPP Carry Over
1	LAK	0A040	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.			3,485		3,485	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$20.1M; CON programmed in FY 15/16
1	LAK	0A690	Near Blue Lakes, from 1.1 to 3.5 miles east of Mendocino/Lake County line. Install metal beam guard rail.			480		480	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$2.4M; CON programmed in FY 14/15
1	MEN	46420	In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds		11,782			11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds Admin Mod 17 - Move project to FY 11/12
1	MEN	48210	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	MEN	48470	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			3,873		3,873	2012 SHOPP Carry Over
1	MEN	49070	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	MEN	49080	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	MEN	49550	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	Carry Over - Awarded
1	MEN	49580	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt.	1,364				1,364	
1	MEN	49690	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	MEN	49990	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
2	LAS	4E820	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. Install centerline rumble strips.				1,185	1,185	2012 SHOPP Carry Over
2	MOD	3E690	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,293		2,293	2012 SHOPP Carry Over
2	PLU	2E000	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	PLU	3C300	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		11,288			11,288	Admin Mod 16 - Modify project cost
2	SIS	4E480	In McCloud, at Broadway Avenue. Install flashing beacons.		438			438	Admin Mod 20 - Add new project
2	TEH	2E620	Near Red Bluff, from Baker Road to 0.5 mile east of Baker Road. Curve improvement.			4,404		4,404	2012 SHOPP Carry Over

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
as of **Administrative Modification #27**

CTIPS ID: 230-0000-0066

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	TEH	2E730	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	2012 SHOPP Carry Over
2	TEH	2E750	Near Cottonwood, at Bowman Road and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project
2	TRI	2E200	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	TRI	2E350	Near Salyer, from 0.7 to 0.2 mile west of Cambel Ridge Road. Improve curve and superelevation and add paved shoulders.			4,179		4,179	2012 SHOPP Carry Over
2	TRI	3E710	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve road alignment.			1,538		1,538	2012 SHOPP Carry Over
2	TRI	3E790	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	2012 SHOPP Carry Over
3	COL	2F000	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail end treatments.				9,452	9,452	2012 SHOPP Carry Over
3	NEV	0F810	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	NEV	1F100	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	NEV	1F920	In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails. Total project cost includes \$2,000,000 of OTS funds.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
3	NEV	3F030	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.			1,167		1,167	2012 SHOPP Carry Over
9	INY	28750	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional \$3.5M of OTS funds		3,639		0	3,639	Admin Mod 27 - Update project cost. Move project from FY 13/14 to FY 11/12
9	INY	35120	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	2012 SHOPP Carry Over
9	MNO	23770	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	MNO	33500	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.				8,878	8,878	2012 SHOPP Carry Over
9	MNO	34250	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian McElwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	MNO	34650	Near Deep Springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders.				2,780	2,780	2012 SHOPP Carry Over
9	MNO	35080	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.				6,796	6,796	2012 SHOPP Carry Over
10	AMA	0T140	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.			1,309		1,309	2012 SHOPP Carry Over
10	AMA	0U280	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.			1,069		1,069	2012 SHOPP Carry Over
10	CAL	0V290	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn.			996		996	Admin Mod 26 - Add new project (2012 SHOPP - Program PE cost only)
10	MPA	0Q610	Near the city of Mariposa, at Ashworth Road. Add left turn lane.		2,832			2,832	Admin Mod 17 - Add new project
Total				31,168	75,722	48,311	57,346	212,547	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	31,168	68,722	48,311	57,346	205,547
SHOPP - Other Federal (OTS)		7,000			7,000
Toll Credits Used as Match					0
Total	31,168	75,722	48,311	57,346	212,547

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/23/2012
VA	230-0000-0029	Grouped Project Listing for Emergency Repair-SHOPP (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv: 04/23/2012
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:		PM:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
27	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718,000					
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118,000					
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288,000					
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837,000					
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951,000					
22	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	380,303,000					
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000					
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000					
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3									
• Fund Type: National Hwy System									10,700,000
• Funding Agency:									10,700,000
	TOTAL	10,700,000							10,700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 2 of 3									
• Fund Type: SHOPP Advance Construction (AC)									449,277,000
• Funding Agency:									449,277,000
	TOTAL	206,138,000	73,971,000	37,693,000	29,092,000	102,383,000			449,277,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 3 of 3									
• Fund Type: State Cash									43,741,000
• Funding Agency:									43,741,000
	TOTAL	26,707,000			3,769,000	13,265,000			43,741,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	243,545,000	73,971,000	37,693,000	32,861,000	115,648,000				503,718,000
TOTAL	243,545,000	73,971,000	37,693,000	32,861,000	115,648,000				503,718,000

Comments:

- ***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -Igreen
- ***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -Igreen
- ***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -Igreen
- ***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -Igreen
- ***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -Igreen
- ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -Igreen
- ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -Igreen
- ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing - Igreen
- ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -Igreen
- ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -Igreen
- ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
- ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
- ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
- ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.

***** Version 4 - 08/03/2006 *****

Carryover to 2007 FSTIP -

***** Version 3 - 08/11/2004 *****

***** Version 2 - 08/27/2002 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0029	Grouped Project Listing for Emergency Repair-SHOPP (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	SHOPP ER		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM:		Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
28	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	511,510,000					
27	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718,000					
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118,000					
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288,000					
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837,000					
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951,000					
22	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	380,303,000					
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000					
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	10,700,000							10,700,000
	TOTAL	10,700,000							10,700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 2 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	206,138,000	73,971,000	45,485,000	32,861,000	115,648,000			474,103,000
	TOTAL	206,138,000	73,971,000	45,485,000	32,861,000	115,648,000			474,103,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	26,707,000							26,707,000
	TOTAL	26,707,000							26,707,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	243,545,000	73,971,000	45,485,000	32,861,000	115,648,000			511,510,000
	TOTAL	243,545,000	73,971,000	45,485,000	32,861,000	115,648,000			511,510,000

Comments:

***** Version 28 - 05/09/2012 *****
Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -lgreen

***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -lgreen

***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -lgreen

***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -lgreen

***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -lgreen

***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -lgreen

***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -lgreen

***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing - lgreen

***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -lgreen

***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen

***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.

***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report

***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.

***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -

***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg

***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report

***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg

***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg

***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.
***** Version 4 - 08/03/2006 *****
Carryover to 2007 FSTIP -
***** Version 3 - 08/11/2004 *****
***** Version 2 - 08/27/2002 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #27**

Proj 2 - CURRENT
Grouped Backup Listing

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	0A770	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway	1,000				1,000	Amend 10 - Add new project
1	DN	0B270	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.				7,044	7,044	Amend 15 - Add new project
1	DN	0B280	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.				2,650	2,650	Amend 15 - Add new project
1	DN	0B290	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.				1,610	1,610	Amend 15 - Add new project
1	DN	0B300	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.				2,410	2,410	Amend 15 - Add new project
1	DN	0B310	Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses.				2,020	2,020	Amend 15 - Add new project
1	DN	0B320	Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.				4,810	4,810	Amend 15 - Add new project
1	DN	0B330	Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage.				1,370	1,370	Amend 15 - Add new project
1	DN	0C240	In Del Norte Coast Redwoods State Park, north of Rudisill Road. Repair roadway.		1,260			1,260	Admin Mod 27 - Add new project
1	DN	0C260	Near Crescent City, north of Mill Creek Park Entrance. Repair roadway.		450			450	Admin Mod 27 - Add new project
1	DN	0C250	In Del Norte County, south of Little Mill Creek. Repair roadway		800			800	Admin Mod 27 - Add new project
1	DN	0C190	Near Patrick Creek, north of Middle Fork Smith River. Repair roadway.		612			612	Admin Mod 27 - Add new project
1	HUM	0A600	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	910				910	Admin Mod 5- Add new project
1	HUM	0A640	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	870				870	Admin Mod 5- Add new project
1	HUM	0A650	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	1,450				1,450	Admin Mod 5- Add new project
1	HUM	0A720	Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert	690				690	Admin Mod 6- Add new project
1	HUM	0A820	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway.	4,180				4,180	Amend 10 - Add new project
1	HUM	0A880	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment.	1,410				1,410	Amend 10 - Add new project
1	HUM	0A910	Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress.	1,474				1,474	Amend 10 - Add new project
1	HUM	0A940	Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment.	6,620				6,620	Amend 10 - Add new project
1	HUM	0A960	Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway.	1,070				1,070	Amend 10 - Add new project
1	HUM	0B340	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.				2,261	2,261	Amend 15 - Add new project
1	HUM	0B350	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.				2,166	2,166	Amend 15 - Add new project
1	HUM	0B360	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.				7,608	7,608	Amend 15 - Add new project
1	HUM	0B370	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.				2,570	2,570	Amend 15 - Add new project
1	HUM	0B380	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.				2,570	2,570	Amend 15 - Add new project
1	HUM	0B390	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.				12,810	12,810	Amend 15 - Add new project
1	HUM	0B400	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.				3,498	3,498	Amend 15 - Add new project
1	HUM	0B410	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.				2,326	2,326	Amend 15 - Add new project
1	HUM	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.				3,140	3,140	Amend 15 - Add new project
1	HUM	0B430	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.				7,206	7,206	Amend 15 - Add new project
1	HUM	0B440	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.				4,462	4,462	Amend 15 - Add new project

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #27**

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	HUM	0B450	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.				4,126	4,126	Amend 15 - Add new project
1	HUM	0B460	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.				2,170	2,170	Amend 15 - Add new project
1	HUM	0B640	Near Blue Lake, 1.8 miles east of Buckley Road. Reconstruct roadway and repair culvert.		1,080			1,080	Admin Mod 17 - Add new project
1	HUM	0B850	Near Klamath, south of the Del Norte County line. Stabilize roadway.		1,830			1,830	Admin Mod 21 - Add new project
1	HUM	0C280	Near Eureka, south of Orchard Street. Repair roadway.		450			450	Admin Mod 27 - Add new project
1	HUM	42370	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway.		21,069			21,069	Admin Mod 13- Modify project cost per SHOPP Amend 10H-378
1	HUM	47220	In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1.	1,437				1,437	
1	HUM	47440	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.					0	Admin Mod 19 - delete project
1	HUM	47441	Near Blue Lake, at 1.8 miles east of Buckley Road. Repair slide and upgrade drainage.		5,897			5,897	Admin Mod 19 - new project
1	HUM	47501	Near Miranda, 0.6 mile south of Post Office. Repair slipouts	3,413				3,413	
1	HUM	47502	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.			1,855		1,855	Revise cost from \$3,472 to \$1,855 as of 3/8/11 report
1	HUM	47520	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.	1,925				1,925	
1	HUM	47550	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Jarabe Creek Bridge. Repair slipouts.	2,915				2,915	
1	HUM	48240	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	2,377				2,377	
1	LAK	0B040	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment.	1,630				1,630	Amend 10 - Add new project
1	MEN	0A530	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage system.	481				481	Admin Mod 5- Add new project
1	MEN	0A660	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment.	2,690				2,690	Amend 10 - Add new project
1	MEN	0A670	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	550				550	Admin Mod 5- Add new project
1	MEN	0A870	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway.	1,520				1,520	Amend 10 - Add new project
1	MEN	0A890	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Stabilize roadway.	1,130				1,130	Amend 10 - Add new project
1	MEN	0A900	Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system.	640				640	Amend 10 - Add new project
1	MEN	0B050	Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert.	660				660	Amend 10 - Add new project
1	MEN	0B060	Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system.	520				520	Amend 10 - Add new project
1	MEN	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.				820	820	Amend 15 - Add new project
1	MEN	0B490	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.				2,240	2,240	Amend 15 - Add new project
1	MEN	0B500	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.				10,110	10,110	Amend 15 - Add new project
1	MEN	0B510	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.				4,200	4,200	Amend 15 - Add new project
1	MEN	0B520	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.				6,180	6,180	Amend 15 - Add new project
1	MEN	0B540	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.				2,940	2,940	Amend 15 - Add new project
1	MEN	0B550	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.				4,580	4,580	Amend 15 - Add new project
1	MEN	0B560	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.				1,100	1,100	Amend 15 - Add new project
1	MEN	0B570	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.				4,010	4,010	Amend 15 - Add new project
1	MEN	0C270	Near Hardy, north of Hardy Creek Bridge. Repair roadway.		750			750	Admin Mod 27 - Add new project

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #27**

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	MEN	0C210	Near Calpella, north of Pomo Undercrossing. Remove slide debris and repair roadway.		620			620	Admin Mod 27 - Add new project
1	MEN	0C230	Near Covelo, east of Rodeo Creek Bridge. Repair roadway.		2,190			2,190	Admin Mod 27 - Add new project
1	MEN	38572	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds.		7,011			7,011	Admin Mod 11 - Modify project cost
1	MEN	39754	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104				11,104	
1	MEN	47480	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,391				5,391	
1	MEN	47490	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.			5,948		5,948	Revise cost from \$5,435 to \$5,948 to match SHOPP report 3/8/11
1	MEN	47620	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge. Repair slipouts.	6,667				6,667	
1	MEN	47660	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.			16,318		16,318	
1	MEN	47770	Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,016				4,016	
1	MEN	49771	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.			3,140		3,140	
2	MOD	3E980	Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement.	592				592	Admin Mod 5- Add new project
2	MOD	4E210	Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement.	610				610	Admin Mod 5- Add new project
2	SIS	4E250	Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement	541				541	Admin Mod 6- Add new project
2	SIS	4F430	Near Happy Camp, at 0.8 miles west of Independence. Remove slide material.		660			660	Admin Mod 27 - Add new project
2	TRI	4E150	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	1,081				1,081	Admin Mod 5- Add new project
2	TRI	4E300	Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall.	1,157				1,157	Amend 10 - Add new project
2	TRI	4E610	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides.				641	641	Amend 15 - Add new project
2	TRI	4E730	Near Forest Glen, east of Laurel Road. Stabilize slope and repair roadway.		806			806	Admin Mod 17 - Add new project
10	CAL	0W240	Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall.	509				509	Admin Mod 6- Add new project
10	MPA	0P920	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Repair slide damage.			5,600		5,600	Admin Mod 26 - Add new project (2012 SHOPP - Program PA&ED component only)
10	MPA	0W180	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Construct retaining wall	741				741	Admin Mod 6- Add new project
Total				73,971	45,485	32,861	115,648	267,965	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	73,971	45,485	32,861	115,648	267,965
Toll Credits used as Match					0
Total	73,971	45,485	32,861	115,648	267,965

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 02/02/2011
VA	230-0000-0134	Grouped Projects for Safety Imp -SHOPP Mandates (Projects are consistent with 40 CFR 93.126 Tables 2 &3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave)	State Aprv: 02/02/2011
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	MPO_MAND		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM:		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3		22,618,000	
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over			21,860,000	
9	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12		8,694,000	
8	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1		15,668,000	
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over			16,888,000	
6	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22		5,015,000	
5	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21		15,804,000	
4	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15		15,418,000	
3	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11		15,114,000	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	6,976,000	815,000	2,301,000	1,607,000	8,683,000			20,382,000
	TOTAL	6,976,000	815,000	2,301,000	1,607,000	8,683,000			20,382,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	903,000		208,000	1,125,000				2,236,000
	TOTAL	903,000		208,000	1,125,000				2,236,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	7,879,000	815,000	2,301,000	1,815,000	9,808,000			22,618,000
	TOTAL	7,879,000	815,000	2,301,000	1,815,000	9,808,000			22,618,000

Comments:

***** Version 11 - 01/28/2011 *****
 Add one project (EA10-0T040) for \$758k. Toll credits used as state cash for FY 10/11 and FY 11/12.
 ***** Version 10 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list, update schedule and costs. per 9/3/10 CTIPS report.
 ***** Version 9 - 06/03/2009 *****Update per 6/2/09 CTIPS report
 ***** Version 8 - 11/26/2008 *****Update per 11/17/08 CTIPS report - psg
 ***** Version 7 - 07/15/2008 *****Transfer to 2009 FSTIP - psg
 ***** Version 6 - 06/04/2008 *****Update SHOPP grouped project listing, costs - psg
 ***** Version 5 - 03/12/2008 *****Update SHOPP grouped project listing, costs - psg
 ***** Version 4 - 11/07/2007 *****Update project costs - psg
 ***** Version 3 - 07/09/2007 *****Include 4th year funding per SAFETEA-LU - psg
 ***** Version 2 - 05/11/2007 *****Updage Grouped Project Listing and costs 5/8/07 - psg
 ***** Version 1 - 08/03/2006 *****
 SHOPP Mandates Grouped Project listing for 2007 FSTIP. D-10 used as default for statewide rural program. Projects are consistent with 23 CFR 771.117 c&d.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Imp -SHOPP Mandates (Projects are consistent with 40 CFR 93.126 Tables 2 &3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
12	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	24,092,000				
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,618,000				
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		21,860,000				
9	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	8,694,000				
8	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	15,668,000				
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		16,888,000				
6	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	5,015,000				
5	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	15,804,000				
4	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	15,418,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	6,976,000	815,000	2,301,000	3,289,000	9,808,000			23,189,000
	TOTAL	6,976,000	815,000	2,301,000	3,289,000	9,808,000			23,189,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -									
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	903,000							903,000
	TOTAL	903,000							903,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	7,879,000	815,000	2,301,000	3,289,000	9,808,000			24,092,000
	TOTAL	7,879,000	815,000	2,301,000	3,289,000	9,808,000			24,092,000

Comments:

***** Version 12 - 05/09/2012 *****Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ
 Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen
 ***** Version 11 - 01/28/2011 *****
 Add one project (EA10-0T040) for \$758k. Toll credits used as state cash for FY 10/11 and FY 11/12.
 ***** Version 10 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list, update schedule and costs. per 9/3/10 CTIPS report.
 ***** Version 9 - 06/03/2009 *****Update per 6/2/09 CTIPS report
 ***** Version 8 - 11/26/2008 *****Update per 11/17/08 CTIPS report - psg
 ***** Version 7 - 07/15/2008 *****Transfer to 2009 FSTIP - psg
 ***** Version 6 - 06/04/2008 *****Update SHOPP grouped project listing, costs - psg
 ***** Version 5 - 03/12/2008 *****Update SHOPP grouped project listing, costs - psg
 ***** Version 4 - 11/07/2007 *****Update project costs - psg
 ***** Version 3 - 07/09/2007 *****Include 4th year funding per SAFETEA-LU - psg
 ***** Version 2 - 05/11/2007 *****Updage Grouped Project Listing and costs 5/8/07 - psg
 ***** Version 1 - 08/03/2006 *****
 SHOPP Mandates Grouped Project listing for 2007 FSTIP. D-10 used as default for statewide rural program. Projects are consistent with 23 CFR 771.117 c&d.

Rural Non-MPO Counties
2011 FSTIP
Grouped Project Listing
SHOPP Mandates
as of Administrative Modification #27

CTIPS ID: 230-0000-0134

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comment
1	HUM	49650	In Fortuna, at the Fortuna Maintenance Station. Hazardous waste mitigation				3,430	3,430	
1	MEN	49710	Near Leggett, at the Leggett Maintenance Station. Hazardous waste mitigation.			1,057		1,057	
2	GLE	4E650	In Willows, at North Humboldt Ave. Install curb ramp and improve curve.	815				815	
3	NEV	1C080	In Truckee, at Donner Creek Underpass. Construct pedestrian/bike tunnel.					0	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$4.4M; CON programmed in FY 14/15
10	AMA	0T040	Near Ione, at the Edwin Railroad Crossing. Repair pavement and upgrade warning devices			758		758	Admin Mod 3 - Add new project
10	AMA	0T800	In the City of Jackson, at various locations, also in Calaveras and Tuolumne Counties on Routes 12 and 49, construct pedestrian curb ramps.		2,301			2,301	
10	CAL	0F280	Near White, in the Pines in Big Trees State Park. Construct wall for sediment control				6,378	6,378	
10	CAL	0V300	Near Angels Camp. Also in Mariposa county on Routes 49, and 140 at various locations. Upgrade pedestrian facilities.			780		780	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$3.03M; CON programmed in FY 15/16
10	TUO	0V490	Near East Sonora, from Old Wards Ferry Road overcrossing to Twain Hart/Plainview Rd. Storm water mitigation.			694		694	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$2.2M; CON programmed in FY 14/15
Total				815	2,301	3,289	9,808	16,213	

CTIPS Information					
SHOPP AC	815	2,301	3,289	9,808	16,213
Toll Credits Used as Match					0
Total	815	2,301	3,289	9,808	16,213

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 4 - PRIOR

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 02/02/2011
VA 230-0000-0067	State Aprv: 02/02/2011
CT PROJECT ID: MPO ID: SH_MOBILI	Federal Aprv:
COUNTY: ROUTE: PM: Various Counties VAR	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
14	Official	02/02/2011	MPOGREEN	Amendment - Other (Explain ==>)	3	54,340,000						
13	Official	11/12/2010	MPOHUY	Adoption - Carry Over		54,340,000						
12	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	54,340,000						
11	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	54,151,000						
10	Official	03/04/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	34	53,444,000						
9	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	48,605,000						
8	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		39,681,000						
7	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	18,496,000						
6	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15	31,769,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 1 of 6	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	12,765,000							12,765,000
	TOTAL	12,765,000							12,765,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	2,738,000							2,738,000
	TOTAL	2,738,000							2,738,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	8,363,000	634,000	25,001,000					33,998,000
	TOTAL	8,363,000	634,000	25,001,000					33,998,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 6	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	3,409,000							3,409,000
	TOTAL	3,409,000							3,409,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	442,000							442,000
	TOTAL	442,000							442,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 6	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON	988,000							988,000
	TOTAL	988,000							988,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	28,705,000	634,000	25,001,000					54,340,000
	TOTAL	28,705,000	634,000	25,001,000					54,340,000

Comments:

- ***** Version 14 - 02/02/2011 *****Toll credits used as SHOPP State Cash for FY 10/11 and 11/12.
- ***** Version 13 - 09/03/2010 *****Carryover, update cost and schedule based on 9/3/10 CTIPS reports, modify project description/title to be consistent with 40 CFR 93.126 Tables 2 & 3.
- ***** Version 12 - 07/07/2010 *****Update for costs and schedule per CTIPS report dated 6/30/10.
- ***** Version 11 - 06/23/2010 *****Add EA 02-1E460, Lassen County for \$634k in 10/11.
- ***** Version 10 - 03/01/2010 *****Add new project - Simpson Lane, EA 48020 Mendocino Co, funded with Minor A and local, total of \$4,838k, \$988k local, \$3,850k minor A in 09/10.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 9 - 09/25/2009 *****Update projects and costs per 9/24/09 CTIPS report -
***** Version 8 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rept date 7/15/08 - psg
***** Version 7 - 06/04/2008 *****Update project listing and costs - psg
***** Version 6 - 11/07/2007 *****Update project costs - psg
***** Version 5 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - no change in costs - psg
***** Version 4 - 02/21/2007 *****Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for \$11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07
***** Version 3 - 07/26/2006 *****
Carryover to 2007 FSTIP
***** Version 2 - 02/09/2005 *****
***** Version 1 - 08/09/2004 *****

- Traffic control devices and operating assistance other than signalization projects
- Intersection signalization projects at individual intersections
- Pavement marking demonstration
- Truck climbing lanes outside the urbanized area
- Lighting improvements
- Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 4 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0067	Grouped Projects for Safety Improve- SHOPP Mobility (Scope:	State Aprv:
CT PROJECT ID:	MPO ID:	Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder	Federal Aprv:
	SH_MOBILI	improvements,Shoulder improvements traffic control devices & oper	
COUNTY:	ROUTE: PM:	assistance)	
Various Counties	VAR		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
15	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	55,806,000		
14	Official	02/02/2011	MPOGREEN	Amendment - Other (Explain ==>)	3	54,340,000		
13	Official	11/12/2010	MPOHUY	Adoption - Carry Over		54,340,000		
12	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	54,340,000		
11	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	54,151,000		
10	Official	03/04/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	34	53,444,000		
9	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	48,605,000		
8	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		39,681,000		
7	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	18,496,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 1 of 6	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	12,765,000							12,765,000
	TOTAL	12,765,000							12,765,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	2,738,000							2,738,000
	TOTAL	2,738,000							2,738,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	8,363,000	25,001,000	2,100,000					35,464,000
	TOTAL	8,363,000	25,001,000	2,100,000					35,464,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 6	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	3,409,000							3,409,000
	TOTAL	3,409,000							3,409,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	442,000							442,000
	TOTAL	442,000							442,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 6	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON	988,000							988,000
	TOTAL	988,000							988,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	28,705,000	25,001,000	2,100,000					55,806,000
	TOTAL	28,705,000	25,001,000	2,100,000					55,806,000

Comments:

***** Version 15 - 05/09/2012 *****

Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 14 - 02/02/2011 *****Toll credits used as SHOPP State Cash for FY 10/11 and 11/12.

***** Version 13 - 09/03/2010 *****Carryover, update cost and schedule based on 9/3/10 CTIPS reports, modify project description/title to be consistent with 40 CFR 93.126 Tables 2 & 3.

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 12 - 07/07/2010 *****Update for costs and schedule per CTIPS report dated 6/30/10.
***** Version 11 - 06/23/2010 *****Add EA 02-1E460, Lassen County for \$634k in 10/11.
***** Version 10 - 03/01/2010 *****Add new project - Simpson Lane, EA 48020 Mendocino Co, funded with Minor A and local, total of \$4,838k, \$988k local, \$3,850k minor A in 09/10.
***** Version 9 - 09/25/2009 *****Update projects and costs per 9/24/09 CTIPS report -
***** Version 8 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rept date 7/15/08 - psg
***** Version 7 - 06/04/2008 *****Update project listing and costs - psg
***** Version 6 - 11/07/2007 *****Update project costs - psg
***** Version 5 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - no change in costs - psg
***** Version 4 - 02/21/2007 *****Add project EA 323300 - Humboldt County, Near Carlotta, in 09/10 for \$11,621k., update funding to match SHOPP Grouped Project listing of 2/22/07
***** Version 3 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

· Traffic control devices and operating assistance other than signalization projects

· Intersection signalization projects at individual intersections

· Pavement marking demonstration

· Truck climbing lanes outside the urbanized area

· Lighting improvements

· Emergency truck pullovers

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Mobility
as of **Administrative Modification #27**

CTIPS ID - 230-0000-0067

District	County	EA	Rte	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comment
1	HUM	32330	36	In Carlotta, from Wilson Lane to west of Cummings Creek Rd. Widen shoulders		14,948			14,948	
1	HUM	46480	101	Near Garverville, from 0.5 miles south to 0.5 miles north of Richardson Grove Bridge. Realign roadway.		10,053			10,053	
1	HUM	43730	36	In and near Dinsmore, on Route 36 (Forest Highway 4). Roadway improvements.					0	Admin Mod 27 - 2012 SHOPP Project
1	DN	4500U	199	Near Patricks Creek, from 0.6 mile north of Patrick Creek Road to 1.1 miles north of Siskiyou Fork Road. Widen shoulder			1,000		1,000	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$6.8M; CON programmed in FY 15/16
2	SIS	2E800	5	Near Dunsmuir at Dunsmuir, Grade Commercial Vehicle Enforcement Facility. Upgrade facility.			1,100		1,100	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$5.5M; CON programmed in FY 14/15
Total					-	25,001	2,100	-	27,101	

CTIPS Information					
SHOPP AC	0	25,001	2,100	0	27,101
Toll Credits Used as Match	0	0	0	0	0
Total	0	25,001	2,100	0	27,101

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 5 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/07/2011
VA	230-0000-0068	Grouped Projects for Shoulder Imp SHOPP Rdside (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.)	State Aprv: 06/07/2011
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE: PM:		
Various Counties	VAR		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	67,021,000		
11	Official	11/12/2010	MPOHUY	Adoption - Carry Over		68,220,000		
10	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	57,981,000		
9	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		67,499,000		
8	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	32,439,000		
7	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	55,356,000		
6	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	54,757,000		
5	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	54,757,000		
4	Official	04/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	7	70,654,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	17,471,000							17,471,000
	TOTAL	17,471,000							17,471,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	6,651,000			1,037,000				7,688,000
	TOTAL	6,651,000			1,037,000				7,688,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 3 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	33,859,000			8,003,000				41,862,000
	TOTAL	33,859,000			8,003,000				41,862,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	57,981,000			9,040,000				67,021,000
	TOTAL	57,981,000			9,040,000				67,021,000

Comments:

***** Version 12 - 06/06/2011 *****
 Modify total project cost per SHOPP Amend 10H-304 -lgreen
 ***** Version 11 - 09/03/2010 ***** Carryover, to 2011 FSTIP, update schedule and scope per CTIPS Report dated 9/3/10, modify description to be consistent with 40 CFR 93.126 Tables 2 & 3.
 ***** Version 10 - 07/07/2010 ***** Update costs and schedules per CTIPS reports dated 6/30/10 (2008 & 2010 SHOPP)
 ***** Version 9 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg
 ***** Version 8 - 06/04/2008 ***** Upgrade grouped project listing and costs - psg
 ***** Version 7 - 03/12/2008 ***** Update grouped project listing and costs - psg
 ***** Version 6 - 07/09/2007 ***** Make 4th year costs official per SAFETEA-LU - - psg
 ***** Version 5 - 05/11/2007 ***** Update Grouped Project Listing and costs 5/8/07 - psg
 ***** Version 4 - 03/30/2007 ***** Add new project, Plumas Co. new Beckworth L.T., Davis Safety Roadside Rest area, replace existing comfort station, \$3,200k Con, \$1,019 PE, 08/09
 ***** Version 3 - 07/26/2006 *****
 Carryover to 2007 FSTIP
 ***** Version 2 - 05/09/2006 *****
 Revises funding for NEV 80-4A2401 from 04/05 to 06/07 w/cost increase.
 ***** Version 1 - 08/09/2004 *****

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 5 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0068	Grouped Projects for Shoulder Imp SHOPP Rdside (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_RDSIDE	
Various Counties	VAR	PM:	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	67,021,000		
12	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	67,021,000		
11	Official	11/12/2010	MPOHUY	Adoption - Carry Over		68,220,000		
10	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	57,981,000		
9	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		67,499,000		
8	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	32,439,000		
7	Official	03/24/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	55,356,000		
6	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	54,757,000		
5	Official	05/15/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	9	54,757,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	17,471,000							17,471,000
	TOTAL	17,471,000							17,471,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	6,651,000							6,651,000
	TOTAL	6,651,000							6,651,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadside Preservation -									
• Fund Source 3 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	33,859,000			9,040,000				42,899,000
	TOTAL	33,859,000			9,040,000				42,899,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	57,981,000			9,040,000				67,021,000
	TOTAL	57,981,000			9,040,000				67,021,000

Comments:

***** Version 13 - 05/09/2012 *****
Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 12 - 06/06/2011 *****
Modify total project cost per SHOPP Amend 10H-304 -lgreen

***** Version 11 - 09/03/2010 ***** Carryover, to 2011 FSTIP, update schedule and scope per CTIPS Report dated 9/3/10, modify description to be consistent with 40 CFR 93.126 Tables 2 & 3.

***** Version 10 - 07/07/2010 ***** Update costs and schedules per CTIPS reports dated 6/30/10 (2008 & 2010 SHOPP)

***** Version 9 - 07/15/2008 ***** Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 8 - 06/04/2008 ***** Upgrade grouped project listing and costs - psg

***** Version 7 - 03/12/2008 ***** Update grouped project listing and costs - psg

***** Version 6 - 07/09/2007 ***** Make 4th year costs official per SAFETEA-LU - - psg

***** Version 5 - 05/11/2007 ***** Update Grouped Project Listing and costs 5/8/07 - psg

***** Version 4 - 03/30/2007 ***** Add new project, Plumas Co. new Beckworth L.T., Davis Safety Roadside Rest area, replace existing comfort station, \$3,200k Con, \$1,019 PE, 08/09

***** Version 3 - 07/26/2006 *****
Carryover to 2007 FSTIP

***** Version 2 - 05/09/2006 *****
Revises funding for NEV 80-4A2401 from 04/05 to 06/07 w/cost increase.

***** Version 1 - 08/09/2004 *****

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadside Preservation
as of **Administrative Modification #27**

CTIPS ID - 230-0000-0068

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	TEH	0E360	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.				9,040	9,040	Admin Mod 9 - Modify project cost per SHOPP Amend 10H-304.
Total				-	-	-	9,040	9,040	

* Highlighted denotes recent addition/revision to back-up listing

CTIPS Information					
SHOPP AC	0	0	0	9,040	9,040
Toll Credits used as Match	0	0	0	0	0
Total	0	0	0	9,040	9,040

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 6 - PRIOR

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 01/12/2012
VA 230-0000-0069	State Aprv: 01/12/2012
CT PROJECT ID: MPO ID:	Federal Aprv:
SH_RDWAYP	
COUNTY: ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties VAR	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
34	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	1,161,983,000		
33	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	1,196,418,000		
32	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	1,172,400,000		
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	1,161,181,000		
30	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	1,203,456,000		
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,196,181,000		
28	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,193,196,000		
27	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,188,224,000		
26	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,404,648,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 6	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	134,220,000							134,220,000
	TOTAL	134,220,000							134,220,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	62,930,000		2,240,000	5,485,000				70,655,000
	TOTAL	62,930,000		2,240,000	5,485,000				70,655,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	343,529,000	348,673,000	124,406,000	17,288,000	42,334,000			876,230,000
	TOTAL	343,529,000	348,673,000	124,406,000	17,288,000	42,334,000			876,230,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 4 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON		904,000						904,000
	TOTAL		904,000						904,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 5 of 6	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency:	CON	73,000,000							73,000,000
	TOTAL	73,000,000							73,000,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 6 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON		6,974,000						6,974,000
	TOTAL		6,974,000						6,974,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	613,679,000	348,673,000	132,284,000	19,528,000	47,819,000			*** **
	TOTAL	613,679,000	348,673,000	132,284,000	19,528,000	47,819,000			*** **

Comments:
 ***** Version 34 - 01/10/2012 *****Modify goruped project listing. -lgreen
 ***** Version 33 - 11/14/2011 *****Add 2 new projects to the grouped list. -lgreen
 ***** Version 32 - 09/15/2011 *****Add 3 new projects to the grouped project listing. -lgreen
 ***** Version 31 - 07/11/2011 ***** Delete 2 projects in Del Norte County (EA 3634U, 36341) and modify project cost of EA 0A690 and 2C950. -lgreen
 ***** Version 30 - 04/11/2011 *****Add 1 new project of the grouped project listing (EA 03-2F580) - lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 29 - 04/06/2011 ***** Add 1 new project to the grouped list (EA09-34090) -Igreen

***** Version 28 - 03/22/2011 *****Add 1 new project to grouped list (EA 4E240) - Igreen

***** Version 27 - 12/16/2010 *****

Adds 3 projects (EA 3E750, 3E760,3E810).

***** Version 26 - 09/03/2010 *****Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3

***** Version 25 - 07/07/2010 *****Update schedule & costs per CTIPS reports dated 6/30/10

***** Version 24 - 06/23/2010 *****Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of \$2,843k.

***** Version 23 - 03/25/2010 *****Add new former long lead project in Humboldt Co.EA 47880, \$14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 \$4.9 in capital costs.

***** Version 22 - 02/02/2010 *****Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

***** Version 21 - 01/11/2010 *****Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report

***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects. EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.

***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg

***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 16 - 06/04/2008 *****Update project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

***** Version 14 - 11/07/2007 *****Update project costs - psg

***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.

***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg

***** Version 11 - 12/28/2006 *****Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 9 - 06/29/2006 ***** Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

***** Version 8 - 05/09/2006 *****

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

***** Version 7 - 03/09/2006 *****This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

***** Version 6 - 01/31/2006 *****

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project. NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

***** Version 5 - 01/03/2006 *****

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

***** Version 4 - 11/28/2005 *****

Increased funding for Schooner Gulch Project by \$230,000.

***** Version 3 - 06/22/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 6 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0069	Grouped Projects Pavement Resurfacing/Rehab SHOPP (Scope: - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	SH_RDWAYP		
Various Counties	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
35	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	1,170,500,000		
34	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	1,161,983,000		
33	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	1,196,418,000		
32	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	1,172,400,000		
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	1,161,181,000		
30	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	1,203,456,000		
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,196,181,000		
28	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,193,196,000		
27	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,188,224,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 6	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	134,220,000							134,220,000
	TOTAL	134,220,000							134,220,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	62,930,000							62,930,000
	TOTAL	62,930,000							62,930,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	343,529,000	348,673,000	124,406,000	28,045,000	47,819,000			892,472,000
	TOTAL	343,529,000	348,673,000	124,406,000	28,045,000	47,819,000			892,472,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 4 of 6	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON		904,000						904,000
	TOTAL		904,000						904,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 5 of 6	PE								
• Fund Type: GARVEE Bond Financing	RW								
• Funding Agency:	CON	73,000,000							73,000,000
	TOTAL	73,000,000							73,000,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 6 of 6	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON		6,974,000						6,974,000
	TOTAL		6,974,000						6,974,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	613,679,000	348,673,000	132,284,000	28,045,000	47,819,000			*** ** *
	TOTAL	613,679,000	348,673,000	132,284,000	28,045,000	47,819,000			*** ** *

Comments:

***** Version 35 - 05/09/2012 *****

Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -lgreen

***** Version 34 - 01/10/2012 *****Modify goruped project listing. -lgreen

***** Version 33 - 11/14/2011 *****Add 2 new projects to the grouped list. -lgreen

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 32 - 09/15/2011 *****Add 3 new projects to the grouped project listing. -lgreen

***** Version 31 - 07/11/2011 ***** Delete 2 projects in Del Norte County (EA 3634U, 36341) and modify project cost of EA 0A690 and 2C950. -lgreen

***** Version 30 - 04/11/2011 *****Add 1 new project of the grouped project listing (EA 03-2F580) - lgreen

***** Version 29 - 04/06/2011 ***** Add 1 new project to the grouped list (EA09-34090) -lgreen

***** Version 28 - 03/22/2011 *****Add 1 new project to grouped list (EA 4E240) - lgreen

***** Version 27 - 12/16/2010 *****

Adds 3 projects (EA 3E750, 3E760,3E810).

***** Version 26 - 09/03/2010 *****Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3

***** Version 25 - 07/07/2010 *****Update schedule & costs per CTIPS reports dated 6/30/10

***** Version 24 - 06/23/2010 *****Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of \$2,843k.

***** Version 23 - 03/25/2010 *****Add new former long lead project in Humboldt Co.EA 47880, \$14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 \$4.9 in capital costs.

***** Version 22 - 02/02/2010 *****Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

***** Version 21 - 01/11/2010 *****Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report

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***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg

***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 16 - 06/04/2008 *****Update project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

***** Version 14 - 11/07/2007 *****Update project costs - psg

***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.

***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg

***** Version 11 - 12/28/2006 *****Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 9 - 06/29/2006 ***** Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

***** Version 8 - 05/09/2006 *****

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

***** Version 7 - 03/09/2006 *****This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

***** Version 6 - 01/31/2006 *****

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project. NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

***** Version 5 - 01/03/2006 *****

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

***** Version 4 - 11/28/2005 *****

Increased funding for Schooner Gulch Project by \$230,000.

***** Version 3 - 06/22/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadway Preservation
as of Administrative Modification #27

CTIPS ID: 230-0000-0069

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	0B080	Near Klamath, from 0.4 mile north of Klamath River Bridge to High Prairie Creek Bridge. Rehabilitate pavement.			185		185	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$3.8M; CON programmed in FY 15/16
1	HUM	36330	Near Eureka, from Eureka Slough Bridge #04-0022 to Arcata Bridge #04-0079L. Rehabilitate roadway.		24,648			24,648	Amend 15 - Modify project cost
1	HUM	39910	Near Carlotta, from 1.7 miles east of Route 36/101 Junction to Van Duzen River Bridge; also near Bridgeville, from Van Duzen River Bridge 59 1.7 miles east of Little Larabee creek Bridge.	15,986				15,986	
1	HUM	45940	Near Willow Creek, from Rt. 299 to 3.6 miles north of Willow Creek Bridge #4-135. Rehabilitate roadway.	5,932				5,932	
1	HUM	47880	In Eureka, on Broadway St. to 04 miles north of Herrick Avenue to 5th St & on 5th St from Broadway to O St. Rehabilitate roadway.	13,527				13,527	
1	LAK	39940	Near Lakeport, from 4.9 miles east of Mendocino/Lake County Line to Rt. 175/29 Junction; also near Kelseyville from Rt. 175/19 Junction to Rt. 175/29 Junction in Middletow. Rehabilitate	14,906				14,906	
1	LAK	47920	Near Lower Lake, on Rt. 29 from 0.2 miles south of Rt. 53 unction to 0.1 mile north of Route 53; also on Rt. 53 from Rt. 29 Junction to 0.1 mile north of 40th Avenue Intersection. Rehabilitate pavement.	9,315				9,315	
1	LAK	0B000	In and near Lucerne, from 0.1 mile west of Sayre Avenue to 0.2 mile west of Route 53 junction. Rehabilitate pavement.			680		680	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$25.2M; CON programmed in FY 14/15
1	MEN	36360	Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. Rehabilitate pavement.	6,393				6,393	
1	MEN	36370	Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. Rehabilitate pavement	9,145				9,145	
1	MEN	36432	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane; also on Route 1(PM 3.9/47.2) and on Route 101 (PM 48.9). Rehabilitate drainage.			5,503		5,503	2012 SHOPP Carry Over
1	MEN	37816	Near Boonville, from west of Mill Creek Bridge # 04-0139 to east of Beebe Creek Bridge # 10-0052. Rehabilitate culverts.			9,053		9,053	2012 SHOPP Carry Over
1	MEN	37817	Near Navarro, from east of Route 1 to west of Flynn Creek Bridge # 10-0079. Rehabilitate culverts.				6,957	6,957	2012 SHOPP Carry Over
1	MEN	39870	Near Hopland, from the Junction of Route 101 to 0.6 mile east of Mendocino/Lake County Line. Rehabilitate pavement	7,423				7,423	
1	MEN	40280	Near Willits, from 0.3 mile north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road. Rehabilitate culvert.				6,584	6,584	2012 SHOPP Carry Over
1	MEN	44940	Near Ukiah, from 0.2 miles north of Robinson Creek Bridge # 0-0005 to 0.1 mile south of Uva Dr. Rehabilitate pavement.		1,498			1,498	
1	MEN	44940	Near Ukiah, from 0.2 mile north of Robinson Creek Bridge #10-0005 to 0.1 mile south of Uva Drive. Rehabilitate pavement.		26,212			26,212	
2	LAS	3C071	In and near Johnstonville, from 0.4 mile south of Bangham Lane to 0.3 mile south of Wendel Road. Rehabilitate roadway.				19,879	19,879	2012 SHOPP Carry Over
2	LAS	3C072	In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south Bangham Lane. Rehabilitate pavement.				4,139	4,139	2012 SHOPP Carry Over
2	LAS	4E420	In Sierra and Lassen Counties, from Nevada State line to 1 mile north of Route 70. Rehabilitate pavement.			1,750		1,750	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$17.2M; CON programmed in FY 15/16
2	MOD	4E240	Near Cedarville, from 0.5 mile est of Hays Street to the Nevada State line. Roadway rehabilitation			4,972		4,972	Admin Mod 5: Add new project
2	MOD	2C460	Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line also in Siskiyou County near Tuber from Modoc	29,921				29,921	
2	MOD	4E440	Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Rehabilitate roadway.			1,790		1,790	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$18.4M; CON programmed in FY 15/16
2	SIS	2C950	Near Somebar, from Humboldt County line to 1.2 miles east of Scott River Bridge. Drainage restoration.		5,271			5,271	Admin Mod 11 - Modify proj cost
2	SIS	3E750	Near Weed, from .1 mile south of Route 5/97 separation to .1 mile North Edgewood Overhead. Roadway rehabilitation.	22,460				22,460	Amend 1: New Proj
2	SIS	3E760	Near Yreka, from Shasta River Bridge to 0.1 miles south of Klamath River Road Undercrossing. Roade rehabilitation.	65,315				65,315	Amend 1: New Proj
2	SIS	4C010	Near Macdoel, from 0.1 mile south of Main St to the Oregon State line. Roadway resurfacing and restoration.	30,022				30,022	
2	TEH	3E810	In Tehama and Shasta Counties in and near Red Bluff, from Sacramento Bridge to the Gas Point Road Overcrossing.	38,280				38,280	Amend 1: New Proj
2	TRI	3E770	In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway. Rehabilitate pavement.			1,020		1,020	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$13.9M; CON programmed in FY 14/15

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadway Preservation
as of **Administrative Modification #27**

CTIPS ID: 230-0000-0069

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	TRI	4E410	In and near Weaverville, from 0.1 mile east of Industrial Parkway to 0.2 mile east of Old Highway. Rehabilitate pavement.			750		750	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$11.01M; CON programmed in FY 14/15
3	COL	1F740	Near Williams, from Lake County line to 6.8 miles east of Route 16. Rehabilitate pavement.		11,370			11,370	Amend 15 - Add new project
3	COL	1F750	Near Williams, from 10 miles west of Williams to 1.5 miles east of Rt. 5. Rehabilitate pavement.	13,420				13,420	
3	COL	2F970	In and near the city of Colusa, from 0.4 mile east of Colusa Basin Bridge No. 15-0020 to Sioc Street. Rehabilitate pavement.			390		390	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$3.7M; CON programmed in FY 14/15
3	NEV	2F350	In Grass Valley and Nevada City, from Route 20/49 Separation to Junction 49 at Uren Street. Rehabilitate pavement.		15,218			15,218	Amend 15 - Add new project
3	NEV	2F360	Near Grass Valley, from 0.3 mile east of Indian Springs Road to the Junction of Route 49 in Grass Valley. Rehabilitate pavement.		11,541			11,541	Amend 15 - Add new project
3	SIE	0A690	In and near Downieville, from 0.3 miles south of Downie River Bridge to 0.2 mile north of Yuba Pass campground. Roadway rehabilitation	21,460				21,460	Admin Mod 11 - Modify proj cost
3	SIE	2F580	Near Truckee, from the Nevada/Sierra County line to Junction Route 49 north in Sierraville. Rehabilitate pavement.				7,275	7,275	Amend 7: Add new proj - Awarded
9	INY	33650	Near Lone Pine, from 0.3 miles south of Burkhart Road to Begole St. Rehabilitate Pavement.		1,960			1,960	
9	INY	35160	Near Lone Pine, at northbound Bartlett Road. Rehabilitate pavement.			430		430	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$6.3M; CON programmed in FY 14/15
9	MNO	33660	Near Sonora Junction, from 0.4 miles east of Wolf Creek to Rt. 395. Rehabilitate pavement.		4,420			4,420	
9	MNO	33810	Near Bridgeport, from Route 395 to 9.8 miles east of Route 395. Rehabilitate roadway.	6,084				6,084	
9	MNO	34090	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.				2,985	2,985	2012 SHOPP Carry Over
9	MNO	34130	Near Benton, from 4.9 miles west of Dobie Meadows Road to 0.8 miles east of River Springs Road. Rehabilitate roadway.	4,385				4,385	
9	MNO	35310	Near Tom's Place, from 2.4 miles south to 0.6 miles north of Lower Rock Creek Road. Cold in-place recycle and overlay pavement.			318		318	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$4.1M; CON programmed in FY 14/15
9	MNO	35410	Near Mono Lake, north of Virginia Lakes Road. Cold in-place recycle and overlay pavement.			151		151	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$2.4M; CON programmed in FY 14/15
10	AMA	2644	Near Lone, from San Joaquin County line to Route 124. Rehabilitate roadway.		30,146			30,146	
10	AMA	0Q220	Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. Rehabilitate pavement.			632		632	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$9.9M; CON programmed in FY 14/15
10	AMA	0S720	In Jackson, South Junction Route 88 to Ridge Road. Rehabilitate pavement.			421		421	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$4.9M; CON programmed in FY 15/16
10	CAL	0Q200	Near Arnold, from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. Rehabilitate pavement.	9,895				9,895	
10	CAL	2A420	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). Rehabilitate roadway.	24,804				24,804	
Total				348,673	132,284	28,045	47,819	556,821	

ent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	348,673	124,406	28,045	47,819	548,943
Toll Credit used as Match	0	0	0	0	0
SHOPP Prior AC		6,974			6,974
SHOPP Prior State Cash		904			904
Total	348,673	132,284	28,045	47,819	556,821

*NOTES: Includes 2009 carry over projects.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 7 - PRIOR

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 04/23/2012
VA 230-0000-0288	State Aprv: 04/23/2012
CT PROJECT ID: MPO ID: Construction, improvement, enhancement of bike/ped facilities, paths lanes.	Federal Aprv:
BIKEPED	
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:	Bicycle and pedestrian facilities.
Various Counties	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
19	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796,000						
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644,000						
17	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644,000						
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509,000						
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000						
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000						
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000						
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000						
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8									
• Fund Type: ARRA - Regional Surface Transportation Program									
• Funding Agency:									
	PE								
	RW								
	CON	731,000							731,000
	TOTAL	731,000							731,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8									
• Fund Type: ARRA -Federal Railroad Administration:									
• Funding Agency:									
	PE								
	RW								
	CON	215,000							215,000
	TOTAL	215,000							215,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8									
• Fund Type: ARRA - State Transportation Enhancement									
• Funding Agency:									
	PE								
	RW								
	CON	1,379,000							1,379,000
	TOTAL	1,379,000							1,379,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8									
• Fund Type: State Cash									
• Funding Agency:									
	PE								
	RW								
	CON	195,000							195,000
	TOTAL	195,000							195,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8									
• Fund Type: Congestion Mitigation									
• Funding Agency:									
	PE								
	RW								
	CON	440,000	567,000	433,000	703,000				2,143,000
	TOTAL	440,000	567,000	433,000	703,000				2,143,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8									
• Fund Type: Local Transportation Funds									
• Funding Agency:									
	PE								
	RW								
	CON	123,000	127,000	123,000	74,000				447,000
	TOTAL	123,000	127,000	123,000	74,000				447,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8									
• Fund Type: State Cash									
• Funding Agency:									
	PE								
	RW								
	CON	25,000							25,000
	TOTAL	25,000							25,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288 MPO ID: BIKEPED	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: 04/23/2012 State Aprv: 04/23/2012 Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -	PE									
• Fund Source 8 of 8	RW									
• Fund Type: STP Enhancements	CON	193,000	219,000	148,000	101,000					661,000
• Funding Agency:	TOTAL	193,000	219,000	148,000	101,000					661,000
Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,301,000	913,000	704,000	878,000					5,796,000
	TOTAL	3,301,000	913,000	704,000	878,000					5,796,000

Comments:

***** Version 19 - 04/23/2012 *****Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen

***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen

***** Version 17 - 03/08/2012 *****Modify funding of the grouped project listing. -Igreen

***** Version 16 - 09/13/2011 *****Add one project to the grouped project list. -Igreen

***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. - Igreen

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - Igreen

***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen

***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 7 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	BIKEPED	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	PM:		Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
20	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	6,111,000		
19	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796,000		
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644,000		
17	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644,000		
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509,000		
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000		
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000		
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000		
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8									
• Fund Type: ARRA - Regional Surface Transportation Program									
• Funding Agency:									
	PE								
	RW								
	CON	731,000							731,000
	TOTAL	731,000							731,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8									
• Fund Type: ARRA -Federal Railroad Administration:									
• Funding Agency:									
	PE								
	RW								
	CON	215,000							215,000
	TOTAL	215,000							215,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8									
• Fund Type: ARRA - State Transportation Enhancement									
• Funding Agency:									
	PE								
	RW								
	CON	1,379,000							1,379,000
	TOTAL	1,379,000							1,379,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8									
• Fund Type: State Cash									
• Funding Agency:									
	PE								
	RW								
	CON	195,000							195,000
	TOTAL	195,000							195,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8									
• Fund Type: Congestion Mitigation									
• Funding Agency:									
	PE								
	RW								
	CON	440,000	567,000	433,000	703,000				2,143,000
	TOTAL	440,000	567,000	433,000	703,000				2,143,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8									
• Fund Type: Local Transportation Funds									
• Funding Agency:									
	PE								
	RW								
	CON	123,000	127,000	123,000	74,000				447,000
	TOTAL	123,000	127,000	123,000	74,000				447,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8									
• Fund Type: State Cash									
• Funding Agency:									
	PE								
	RW								
	CON	25,000							25,000
	TOTAL	25,000							25,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv:	VA 230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv:
CT PROJECT ID: MPO ID: BIKEPED			Federal Aprv:
COUNTY: ROUTE: PM:	Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

• RIP -

• Fund Source 8 of 8

• Fund Type: STP Enhancements

• Funding Agency:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	193,000	217,000	148,000	418,000					976,000
TOTAL	193,000	217,000	148,000	418,000					976,000
Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	3,301,000	911,000	704,000	1,195,000					6,111,000
TOTAL	3,301,000	911,000	704,000	1,195,000					6,111,000

Comments:

***** Version 20 - 05/09/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen

***** Version 19 - 04/23/2012 ***** Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen

***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen

***** Version 17 - 03/08/2012 ***** Modify funding of the grouped project listing. -Igreen

***** Version 16 - 09/13/2011 ***** Add one project to the grouped project list. -Igreen

***** Version 15 - 08/15/2011 ***** Modify grouped project listing. Add local funds. - Igreen

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - Igreen

***** Version 13 - 04/06/2011 ***** Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen

***** Version 12 - 08/23/2010 ***** Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 ***** Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 ***** Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 ***** Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 ***** #33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 ***** Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 ***** Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 ***** Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200 in 09/10 & \$140,100 CON in 10/11 -

***** Version 4 - 09/02/2009 ***** Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 ***** Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 ***** Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing

Bicycle/Pedestrian Facilities
Per 93.126 Table 2
for NonAttainment and Maintenance Areas
As of Admin Modification #27
CTIPS ID: 230-0000-0288

Project	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total	Comments
Nevada County										
SR 49 Crossing & East Broad St. Sidewalk - Nevada City. Design & construct 600 ft of sidewalk on E. Broad St. to connect existing sidewalk on Maint St. to existing crossing at SR 49.	CMAQ		134,182						134,182	Admin Mod 26 - Add project
	Local Funds		17,385						17,385	
Sutton Way Accessibility Improvements - construction of curb, gutter, sidewalks, curb ramps, flashing crosswalk signs, crosswalk etc. from existing sidewalk at Sutton Way to Plaza Drive.	CMAQ		140,000						140,000	Admin Mod 6 - Update project cost and move to FY 11/12
	Local Funds		38,800						38,800	
Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor.	CMAQ	94,000		567,930					661,930	Admin Mod 26 - Move funding from FY 11/12 to 12/13
	Local Funds	63,000		73,600					136,600	
East Main St/Hughes Rd. Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes.	CMAQ		158,601						158,601	Admin Mod 6 - Update project cost and move to FY 11/12
	Local Funds		66,899						66,899	
Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St.	CMAQ	150,000							150,000	
	Local Funds	20,800							20,800	
Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection. This project also include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue.	CMAQ	288,000							288,000	Expand scope to include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue. Additional funding of \$124k CMAQ and \$16.1k local funds will come from the E. Broad St project.
	Local Funds	38,100							38,100	
CALAVERAS COUNTY										
STIP - PPNO										
0016E	Cosgrove Creek Bikeway - Near Valley Springs from Rte 26 to Hogan Dam Rd. Construct paved bicycle and pedestrian path.	RIP TE	128,000				59,000	538,000	725,000	Use Toll Credits as Match. Total Project Cost is \$725k. CON Programmed in FY 16/17
0016D	Arnold Rim Trail Center Connection Bikeway. Near Arnold from Oak Circle to Pine Drive. Construct bicycle trail.	RIP TE	89,000		317,000				406,000	Admin Mod 27 - Add \$317k for PS&E and CON to match 2012 STIP Adoption. Use toll credits as match
0016C	Angels Camp sidewalk, landscaping and bicycle lane project between Murphys Grade Rd and Historic Downtown (Programming PE only)	RIP TE		100,000					100,000	Admin Mod 25 - 100% Federal Funding. Toll credits used as match
0016A	Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE		48,000	101,000				149,000	Admin Mod 25 - 100% Federal Funding. Toll credits used as match
Government Center Bike and Pedestrian Improvements. Construct curb, gutter, sidewalks and bike lanes along Government Center Drive connection to Mountain Ranch Rd. (Programming PE only)	CMAQ	35,000		135,000					170,000	Note 1 - Admin Mod 14 - Add new project Note 2 - Admin Mod 23 - Add \$135k for PE in FY 12/13. Modify project description. Toll Credits used as match
	Local Funds	4,600							4,600	
Grand Totals by Fiscal Year			910,500	703,867	1,194,530	0	59,000	538,000	3,405,897	
<i>* Highlighted denotes recent addition/revision to back-up listing FY 14/15, 15/16, 16/17 shown For Info Only</i>										
Totals by Fund Source by Year										
	RIP TE		217,000	148,000	418,000	-	59,000	538,000	1,380,000	
	CMAQ		567,000	432,783	702,930	-			1,702,713	
	Local Funds		126,500	123,084	73,600	-			323,184	
	TOTAL		910,500	703,867	1,194,530	-	59,000	538,000	3,405,897	

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 8 - PRIOR

DIST: PPNO: EA: CTIPS ID: 01 0125Y 26201 130-0000-2187 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Willits Bypass - Coho Salmon Mitigation (Five miles north of Willits. Construct fish passage improvements.)	MPO Aprv: 11/12/2010 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Mendocino County 101 52.2 / 52.4		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Dave Kelley

PHONE: (530) 741-5408

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	11/12/2010	MPOHUY	Adoption - New Project - Split From		2,400,000	100,000	1,500,000
							<u>PRIOR</u>	
							<u>10/11</u>	
							<u>11/12</u>	
							<u>12/13</u>	
							<u>13/14</u>	
							<u>14/15</u>	
							<u>15/16</u>	
							<u>BEYOND</u>	
								<u>TOTAL</u>
• IIP -								1,500,000
• Fund Source 1 of 1								100,000
• Fund Type: STIP Advance Construction						2,400,000		2,400,000
• Funding Agency:						1,600,000	2,400,000	4,000,000

Comments:

***** Version 1 - 07/22/10 *****

Project data transferred from 2010 STIP 1. Converted funding to IIP AC, includes GF IIP. Total project cost \$4,000k

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 8 - CURRENT

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
01 0125Y 26201 130-0000-2187	Willits Bypass - Coho Salmon Mitigation (Five miles north of Willits. Construct fish passage improvements.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Mendocino County 101 52.2 / 52.4		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Dave Kelley

PHONE: (530) 741-5408

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	2,500,000	190,000	745,000
1	Official	11/12/2010	MPOHUY	Adoption - New Project - Split From		2,400,000	100,000	1,500,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• GF IIP -										
	PE			745,000						745,000
• Fund Source 1 of 3	RW			90,000						90,000
• Fund Type: National Hwy System	CON				300,000					300,000
• Funding Agency: Caltrans	TOTAL		835,000		300,000					1,135,000
• IIP -										
	PE									
• Fund Source 2 of 3	RW				85,000					85,000
• Fund Type: STIP Advance Construction	CON					1,870,000				1,870,000
• Funding Agency: Caltrans	TOTAL			85,000	1,870,000					1,955,000
• RIP -										
	PE									
• Fund Source 3 of 3	RW				15,000					15,000
• Fund Type: STIP Advance Construction	CON					330,000				330,000
• Funding Agency: Mendocino County	TOTAL			15,000	330,000					345,000
Project Total										
	PE			745,000						745,000
	RW			90,000	100,000					190,000
	CON					2,500,000				2,500,000
	TOTAL		835,000	100,000	2,500,000					3,435,000

Comments:

***** Version 2 - 05/09/2012 *****

Modifies the funding and updates the fund sources to match the 2012 STIP. -lgreen

***** Version 1 - 07/22/10 *****

Project data transferred from 2010 STIP 1. Converted funding to IIP AC, includes GF IIP. Total project cost \$4,000k

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 9 - PRIOR

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
01 0125F 262000 130-0000-0172	Willits Bypass (Near Willits (Willits Bypass), Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Mendocino County 101 T43.5 / 51.3		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Dave Kelley PHONE: (530) 741-5408 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Official	/ /	MPOGRAY	Adoption - Carry Over		144,848,000	34,725,000	14,821,000
9	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	182,850,000	40,333,000	14,821,000
8	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	182,848,000	40,333,000	14,821,000
7	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	182,848,000	34,725,000	14,821,000
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		182,848,000	34,725,000	14,821,000
5	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		122,887,000	25,667,000	18,994,000
4	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		107,939,000	9,000,000	22,498,000
3	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		107,939,000	9,000,000	22,498,000
2	Official	03/30/2001	GWONG2	Amendment - Carry Over	1	107,939,000	9,000,000	9,978,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• GF IIP - Grandfathered Interregional Improvement Program	14,821,000									14,821,000
• Fund Source 1 of 6	1,725,000									1,725,000
• Fund Type: State Cash										
• Funding Agency: Caltrans										
TOTAL	16,546,000									16,546,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program	14,012,000									14,012,000
• Fund Source 2 of 6										
• Fund Type: State Cash										
• Funding Agency: Mendocino County Council of Governments										
TOTAL	14,012,000									14,012,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• IIP - Interregional Improvement Program	12,738,000									12,738,000
• Fund Source 3 of 6										
• Fund Type: State Cash										
• Funding Agency: Caltrans										
TOTAL	12,738,000									12,738,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - Locally Funded State Highway Projects	6,250,000									6,250,000
• Fund Source 4 of 6										
• Fund Type: Demonstration-State TEA21										
• Funding Agency: Mendocino County										
TOTAL	6,250,000									6,250,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	17,310,000									17,310,000
• Fund Source 5 of 6										
• Fund Type: STIP Advance Construction										
• Funding Agency:										
TOTAL	17,310,000									17,310,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• IIP -	127,538,000									127,538,000
• Fund Source 6 of 6										
• Fund Type: STIP Advance Construction										
• Funding Agency:										
TOTAL	127,538,000									127,538,000

Project Total	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	14,821,000									14,821,000
	34,725,000									34,725,000
		144,848,000								144,848,000
TOTAL	49,546,000	144,848,000								194,394,000

Comments:

***** Version 10 - 07/22/10 *****

Project data transferred from 2010 STIP. STIP funds shown as STIP AC. Per STIP notes, splits off Coho Salmon Mitigation project PPNO 0125Y, for Const of \$1,900,000 IIP FY 12-13, & Wetland Riparian Mitigation project PPNO

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

0125X, Willits Bypass Relinquishment on Const \$5,680,000 Iip FY 14-15. Project cost \$194,394k

***** Version 9 - 04/26/2010 *****Fund source change - federal NHS RIP/IIP instead of state STIP . per 4/21/10 e-mail from A. Bagde.

***** Version 8 - 02/23/2009 *****add HPP funds - project has both pre ISTEA Demo and SAFETEA-LU HPP funds - SAFETEA-LU Demo ID #605, HPP# 2749, total of \$5,608,260 to be used for RW in 08/09.

***** Version 7 - 11/25/2008 *****Move Demo funds from 04/05 to 08/09 - \$6,250k. - psg

***** Version 6 - 07/14/08 *****

Project data transfered from 2008 STIP. Estimated project cost \$232,394k - psg

***** Version 5 - 07/21/06 *****

Project data transfered from 2006 STIP.

***** Version 4 - 08/24/04 *****

Project data transfered from 2004 STIP.

***** Version 3 - 08/27/02 *****

Project data transfered from 2002 STIP.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 9 - CURRENT

DIST: 01 PPNO: 0125F CT PROJECT ID:	EA: 262000	CTIPS ID: 130-0000-0172 MPO ID:	TITLE (DESCRIPTION): Willits Bypass (Near Willits (Willits Bypass), Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Mendocino County	ROUTE: 101	PM: T43.5 / 51.3		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Dave Kelley

PHONE: (530) 741-5408

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
11	Active	05/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	155,529,000	22,260,000				45,263,000
10	Official		MPOGRAY	Adoption - Carry Over		144,848,000	34,725,000				14,821,000
9	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	182,850,000	40,333,000				14,821,000
8	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	182,848,000	40,333,000				14,821,000
7	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	182,848,000	34,725,000				14,821,000
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		182,848,000	34,725,000				14,821,000
5	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		122,887,000	25,667,000				18,994,000
4	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		107,939,000	9,000,000				22,498,000
3	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		107,939,000	9,000,000				22,498,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• GF IIP - Grandfathered Interregional Improvement Program	PE	45,263,000								45,263,000
	RW	4,700,000								4,700,000
• Fund Source 1 of 6	CON	20,018,000								20,018,000
• Fund Type: State Cash	TOTAL	69,981,000								69,981,000
• Funding Agency: Caltrans										

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program	PE									
• Fund Source 2 of 6	RW	1,085,000								1,085,000
• Fund Type: State Cash	CON									
• Funding Agency: Mendocino County Council of Governments	TOTAL	1,085,000								1,085,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• IIP - Interregional Improvement Program	PE									
• Fund Source 3 of 6	RW	10,225,000								10,225,000
• Fund Type: State Cash	CON									
• Funding Agency: Caltrans	TOTAL	10,225,000								10,225,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - Locally Funded State Highway Projects	PE									
• Fund Source 4 of 6	RW	6,250,000								6,250,000
• Fund Type: Demonstration-State TEA21	CON									
• Funding Agency: Mendocino County	TOTAL	6,250,000								6,250,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE									
• Fund Source 5 of 6	RW									
• Fund Type: STIP Advance Construction	CON		20,327,000							20,327,000
• Funding Agency: Mendocino County Council of Governments	TOTAL		20,327,000							20,327,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• IIP -	PE									
• Fund Source 6 of 6	RW									
• Fund Type: STIP Advance Construction	CON		115,184,000							115,184,000
• Funding Agency: Caltrans	TOTAL		115,184,000							115,184,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	45,263,000								45,263,000
	RW	22,260,000								22,260,000
	CON	20,018,000	135,511,000							155,529,000
	TOTAL	87,541,000	135,511,000							223,052,000

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Comments:

***** Version 11 - 05/09/2012 *****

Modifies the funding and updates the fund sources to match the 2012 STIP. -lgreen

Last carry over comment from STIP:

\$20,327k and IIP CON \$115,184k for FY 9/10 (with \$11,944k coming from future IIP shares and \$2,108k from Regional shares) and approves 60 month to complete construction. Vote box also splits out the following children projects;

The Ryan Creek/Coho Salmon Mitigation project;
(PPNO 0125Y, EA 26201);

The Wetland/Riparian Mitigation project;
(PPNO 0125X, EA 26202)

The Willits Bypass Relinquishment project;
(PPNO 0125W, EA 26203)

The Sherwood Road - Geometric upgrade project;
(PPNO 0125Z, EA 26204)

-g/vez

***** Version 10 - 07/22/10 *****

Project data transferred from 2010 STIP. STIP funds shown as STIP AC. Per STIP notes, splits off Coho Salmon Mitigation project PPNO 0125Y, for Const of \$1,900,000 IIP FY 12-13, & Wetland Riparian Mitigation project PPNO 0125X, Willits Bypass Relinquishment on Const \$5,680,000 IIP FY 14-15. Project cost \$194,394k

***** Version 9 - 04/26/2010 ***** Fund source change - federal NHS RIP/IIP instead of state STIP. per 4/21/10 e-mail from A. Bagde.

***** Version 8 - 02/23/2009 ***** add HPP funds - project has both pre ISTE Demo and SAFETEA-LU HPP funds - SAFETEA-LU Demo ID #605, HPP# 2749, total of \$5,608,260 to be used for R/W in 08/09.

***** Version 7 - 11/25/2008 ***** Move Demo funds from 04/05 to 08/09 - \$6,250k. - psg

***** Version 6 - 07/14/08 *****

Project data transferred from 2008 STIP. Estimated project cost \$232,394k - psg

***** Version 5 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 4 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 3 - 08/27/02 *****

Project data transferred from 2002 STIP.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 10 - PRIOR

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 04/09/2012
VA 230-0000-0294	State Aprv: 04/10/2012
CT PROJECT ID: MPO ID: BIKEPED2	Federal Aprv:
COUNTY: ROUTE: PM: Various Counties	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE				
							Prog RW								
15	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	2,365,000									
14	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	1,665,000					220,000				
13	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,545,000					220,000				
12	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,545,000					12,000				
11	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000					12,000				
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000									
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000									
8	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	2,324,000									
7	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	2,310,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -							PE								
• Fund Source 1 of 3							RW								
• Fund Type: Local Transportation Funds							CON						283,000		
• Funding Agency:							TOTAL						283,000		
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -							PE								
• Fund Source 2 of 3							RW								
• Fund Type: STP Enhancements							CON	108,000	1,276,000	122,000		240,000			1,746,000
• Funding Agency:							TOTAL	108,000	1,276,000	122,000		240,000			1,746,000
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• IIP -							PE								
• Fund Source 3 of 3							RW								
• Fund Type: STP Enhancements							CON	336,000						336,000	
• Funding Agency:							TOTAL	336,000						336,000	
Project Total							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	444,000	1,559,000	122,000		240,000			2,365,000
							TOTAL	444,000	1,559,000	122,000		240,000			2,365,000

Comments:

***** Version 15 - 04/04/2012 *****Add 2 new projects to the grouped list and correct programming. -lgreen

***** Version 14 - 11/01/2011 *****Add one new project to the grouped project listing. -lgreen

***** Version 13 - 09/13/2011 *****Add one new project to the grouped project listing. -lgreen

***** Version 12 - 06/08/2011 *****Add 2 new bike projects to the grouped project listing. Toll credits used as match -lgreen

***** Version 11 - 05/05/2011 *****Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -lgreen

***** Version 10 - 12/16/2010 *****

Toll Credits used for 10/11 and 11/12.

***** Version 9 - 08/31/2010 *****Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.

***** Version 8 - 07/21/2010 *****Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).

***** Version 7 - 06/24/2010 *****Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.

***** Version 6 - 06/03/2010 *****Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.

***** Version 5 - 12/28/2009 *****Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

***** Version 4 - 11/24/2009 *****Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg

***** Version 3 - 09/16/2009 *****Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 -

***** Version 2 - 09/01/2009 *****Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg

***** Version 1 - 06/04/2009 *****Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 10 - CURRENT

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv:
VA 230-0000-0294	State Aprv:
CT PROJECT ID: MPO ID: BIKEPED2	Federal Aprv:
COUNTY: ROUTE: PM: Various Counties	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
16	Active	05/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	2,454,000		
15	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	2,365,000		
14	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	1,665,000		220,000
13	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,545,000		220,000
12	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,545,000		12,000
11	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000		12,000
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000		
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000		
8	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	2,324,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON		283,000						283,000
	TOTAL		283,000						283,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: STP Enhancements	CON	108,000	1,599,000	128,000					1,835,000
• Funding Agency:	TOTAL	108,000	1,599,000	128,000					1,835,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• IIP -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: STP Enhancements	CON	336,000							336,000
• Funding Agency: Caltrans	TOTAL	336,000							336,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	444,000	1,882,000	128,000					2,454,000
	TOTAL	444,000	1,882,000	128,000					2,454,000

Comments:

***** Version 16 - 05/09/2012 *****Modifies funding and adds projects to the grouped project listing . -lgreen
***** Version 15 - 04/04/2012 *****Add 2 new projects to the grouped list and correct programming. -lgreen
***** Version 14 - 11/01/2011 *****Add one new project to the grouped project listing. -lgreen
***** Version 13 - 09/13/2011 *****Add one new project to the grouped project listing. -lgreen
***** Version 12 - 06/08/2011 *****Add 2 new bike projects to the grouped project listing. Toll credits used as match -lgreen
***** Version 11 - 05/05/2011 *****Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -lgreen
***** Version 10 - 12/16/2010 *****
Toll Credits used for 10/11 and 11/12.
***** Version 9 - 08/31/2010 ***** Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.
***** Version 8 - 07/21/2010 *****Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).
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***** Version 4 - 11/24/2009 *****Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local , 09/10 - psg
***** Version 3 - 09/16/2009 *****Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Layalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .
***** Version 2 - 09/01/2009 *****Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg
***** Version 1 - 06/04/2009 *****Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project Listing for Bike/Pedestrian - Attainment Areas
CTIPS ID 230-0000-0294
as of Administrative Modification #27

Dist	County	Description	PPNO	Fund Source	Phase	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Total	Comments
VAR	Various	Collision Abatement Program - Pedestrian and bicycle safety outreach program with emphasis on areas where the state highway is the main street.	466200	IIP-TE	PE	\$100,000					\$336,000	Adoption
					CON	\$236,000						
1	HUM	Trinidad Gateway Project - Construct new sidewalks, crosswalks, sidewalk bulbouts, landscaping and artistic enhancement elements. (Program CON only. PE complete. Toll Credits used as Match)	0302E	RIP TE	CON		120,000				\$120,000	Admin Mod 17 - Add new project - Use toll credits as match
1	HUM	Samoa Gateway Project, Phase II, in the City of Arcata on Samoa Blvd (SR-255) from E Street to K Street. Project will provide landscape and irrigation, sidewalks, colored bike lanes, gateway signs, lighted PED beacon, sculpture bases, and decorative lighting. Toll Credits used as match	0302M	RIP TE	CON		323,000				\$323,000	Admin Mod 27- Add new project- use toll credits as match
1	HUM	Eureka Waterfront Coastal Trail - Stand alone 1.38 section of Class 1 Trail (Program PE Only - plans, specs, contract docs, permitting)	0302	RIP TE Local Funds	PE		100,000				\$208,000	Admin Mod 14 - Add new project.
					PE		108,000					
1	HUM	Hammond Bike/Ped Bridge Replacement Project - Program PE and environmental studies for proposed replacement of ped/bike bridge.		RIP TE Local Funds (TDA)	PE		150,000				\$325,000	Admin Mod 25 - Add new project. Use toll credits as match
					PE		175,000					
1	HUM	Trinidad Pier Reconstruction - TE part of a larger project. Construct walkways and pathways for pedestrians/non-motorized users including landscaping		RIP TE	CON		155,000				\$155,000	Admin Mod 25 - Add new project. Use toll credits as match
1	LAK	City of Clearlake, Austin Park & Old Hwy 53 Sidewalk and Bikeways	3036D	RIP TE	PE	\$46,000					\$416,000	Amendment 1 - Add new project
					CON		370,000					
1	LAK	Bridge Arbor Bikeway	3036C	RIP TE	PE	\$50,000	40,000				\$155,000	Amendment 1 - Add new project
					RW		65,000					
3	COL	Colusa Sidewalk Improvements - Fremont Street between 1st and 10th		RIP TE	CON			45,000			\$45,000	Amend 28 - Add new project- use toll credits as match
3	COL	City of Williams - Crosswalk Lighting System. Install pedestrian activated crossing lights at the intersection of E St and Vann St.		RIP TE	PE			4,000			\$45,000	Amend 28 - Add new project- use toll credits as match
					CON			41,000				
2	Tehama	Lake California Drive Bikeway (Program CON. Use toll credit as match) PE programmed in prior FSTIP.	2428	RIP TE	CON		276,000				\$276,000	Amend 10 - Add new project - use toll credits as match
10	ALP	Alpine County Bicycle and Pedestrian Signage and Striping. Using Toll Credits as Match	0144	RIP TE	PE	\$12,000					\$50,000	Admin Mod 27 - Program CON per 2012 STIP Adoption
				RIP TE	CON			38,000				
10	ALP	Alpine County Diamond Valley Road Class II Bike Lanes	0014a	RIP TE RIP TE								Admin Mod 27 - Project deleted per 2012 STIP
Total						\$444,000	\$1,882,000	\$128,000	\$0	\$0	\$2,454,000	

* Highlight addition/revision to back-up listing

Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Total
RIP TE	108,000	1,599,000	128,000	-	-	1,835,000
IIP TE	336,000					336,000
Local Funds		283,000	-	-	-	283,000
TOTAL	444,000	1,882,000	128,000	-	-	2,454,000