

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #26**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies the funding and add one project to the detailed grouped project listing.	CON	SHOPP AC	31,168,000	31,168,000	0%	10/11	SHOPP	-	996,000
					CON	SHOPP AC	65,083,000	65,083,000		11/12	SHOPP	-	
					CON	SHOPP AC	37,424,000	38,306,000		12/13	SHOPP	882,000	
					CON	SHOPP AC	60,879,000	60,879,000		13/14	SHOPP	-	
					CON	SHOPP - State Cash	4,849,000	4,963,000		12/13	SHOPP	114,000	
					CON	SHOPP - State Cash	7,888,000	7,888,000		13/14	SHOPP	-	
					CON	SHOPP - Other Federal	7,000,000	7,000,000		11/12	Other Federal	-	
2	Existing	230-0000-0029	Grouped Project for Emergency Response - SHOPP Emerg Resp	Modifies the funding and add one project to the detailed grouped project listing.	CON	SHOPP AC	73,971,000	73,971,000	2%	10/11	SHOPP	-	5,600,000
					CON	SHOPP AC	37,693,000	37,693,000		11/12	SHOPP	-	
					CON	SHOPP AC	24,134,000	29,092,000		12/13	SHOPP	4,958,000	
					CON	SHOPP State Cash	3,127,000	3,769,000		12/13	SHOPP	642,000	
					CON	SHOPP AC	102,383,000	102,383,000		13/14	SHOPP	-	
					CON	SHOPP State Cash	13,265,000	13,265,000		13/14	SHOPP	-	
3	Existing	230-0000-0288	Grouped Projects for Bike/Ped Facilities - Non-Attainment Areas	Modifies the funding of the detailed grouped project listing to add two new projects.	CON	CMAQ	567,000	567,000	6%	10/11	CMAQ	-	152,000
					CON	Local Funds	127,000	127,000		10/11	Local Funds	-	
					CON	RIP - TE	219,000	219,000		10/11	STIP-TE	-	
					CON	CMAQ	867,000	433,000		11/12	CMAQ	(434,000)	
					CON	Local Funds	179,000	123,000		11/12	Local Funds	(56,000)	
					CON	RIP - TE	148,000	148,000		11/12	STIP-TE	-	
					CON	CMAQ	135,000	703,000		12/13	CMAQ	568,000	
					CON	Local Funds		74,000		12/13	Local Funds	74,000	
					CON	RIP - TE	101,000	101,000		12/13	STIP-TE	-	
4	Existing	130-0000-0541	Dorsey Drive Interchange	Modifies funding between fund source to match 2012 STIP adoption. Move CMAQ funds from FY 12/13 to FY 11/12 per request from Nevada County. No change is total project cost.	PE	RIP-State Cash	1,905,000	1,905,000	0%	Prior Year	STIP	-	0
					PE	CMAQ	1,610,000	1,610,000		Prior Year	CMAQ	-	
					PE	Demo-TEA 21	735,000	735,000		Prior Year	HPP Demo	-	
					RW	RIP-STIP AC	5,500,000	5,500,000		11/12	STIP	-	
					CON	RIP-NHS	10,555,000			12/13	STIP	(10,555,000)	
					CON	RIP-STIP AC		14,155,000		12/13	STIP	14,155,000	
					CON	CMAQ	550,000			12/13	CMAQ	(550,000)	
					CON	CMAQ		550,000		11/12	CMAQ	550,000	
					CON	Local - LTF AC	5,235,000	2,235,000		12/13	Local Funds	(3,000,000)	
					CON	Other State - STPL Ex	209,000	41,000		12/13	Local Funds	(168,000)	
					CON	Local - City Funds	451,000	19,000		12/13	Local Funds	(432,000)	

Total Net Adjustment 6,748,000

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total
CMAQ	-	116,000	18,000		134,000
Local Funds	-	(56,000)	(3,526,000)		(3,582,000)
SHOPP	-	-	6,596,000	-	6,596,000
STIP	-	-	3,600,000		3,600,000
STIP-TE	-	-	-		-
Other Federal	-	-	-		-
Grand Total	-	60,000	6,688,000	-	6,748,000

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 03/12/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv: 03/12/2012
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	SH_COLRED		
Various Counties	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000		
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000		
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000		
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000		
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000		
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000		
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000		
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		4,849,000	7,888,000				62,528,000
	TOTAL	49,791,000		4,849,000	7,888,000				62,528,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	65,083,000	37,424,000	60,879,000			426,123,000
	TOTAL	231,569,000	31,168,000	65,083,000	37,424,000	60,879,000			426,123,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 03/12/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv: 03/12/2012
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	72,083,000	42,273,000	68,767,000				647,340,000
TOTAL	433,049,000	31,168,000	72,083,000	42,273,000	68,767,000				647,340,000

Comments:

***** Version 48 - 03/08/2012 *****Modify funding of one projecton the grouped project listing. -Igreen
 ***** Version 47 - 01/10/2012 *****
 Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen
 ***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen
 ***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen
 ***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen
 ***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen
 ***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.
 EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen
 ***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen
 ***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen
 ***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen
 ***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen
 ***** Version 37 - 12/16/2010 *****
 Add 3 projects (EA 49870, 2E620, 2E750) to group.
 ***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.
 ***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report
 ***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k
 No change in scope.
 Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.
 ***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.
 ***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.
 ***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10
 ***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg
 ***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
 ***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
 ***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
 ***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -
 ***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
 ***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg
 ***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg
 ***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg
 ***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg
 ***** Version 20 - 01/15/2008 *****
 Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.
 ***** Version 19 - 11/07/2007 *****Update project costs - psg
 ***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg
 ***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg
 ***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000
 ***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.
 ***** Version 14 - 01/22/2007 *****
 Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes
 ***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg
 ***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.
 ***** Version 11 - 10/04/2006 *****
 Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.
 ***** Version 10 - 07/26/2006 *****

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 ***** Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

· Increasing sight distance

· Safety improvement program

· Intersection signalization projects at individual intersections

· Railroad/highway crossing warning devices

· Guardrails, median barriers, crash cushions

· Skid treatments

· Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	SH_COLRED		
Various Counties	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE
							Prog RW					
49	Active	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336,000						
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000						
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000						
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000						
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000						
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000						
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000						
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000						
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		4,963,000	7,888,000				62,642,000
	TOTAL	49,791,000		4,963,000	7,888,000				62,642,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	65,083,000	38,306,000	60,879,000			427,005,000
	TOTAL	231,569,000	31,168,000	65,083,000	38,306,000	60,879,000			427,005,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

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CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	72,083,000	43,269,000	68,767,000				648,336,000
TOTAL	433,049,000	31,168,000	72,083,000	43,269,000	68,767,000				648,336,000

Comments:

***** Version 49 - 04/23/2012 *****Add one project to the detailed grouped project listing. -lgreen
 ***** Version 48 - 03/08/2012 *****Modify funding of one project on the grouped project listing. -lgreen
 ***** Version 47 - 01/10/2012 *****
 Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -lgreen
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 ***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -lgreen
 ***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -lgreen
 ***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -lgreen
 ***** Version 37 - 12/16/2010 *****
 Add 3 projects (EA 49870, 2E620, 2E750) to group.
 ***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.
 ***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report
 ***** Version 34 - 06/23/2010 *****Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k
 No change in scope.
 Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.
 ***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.
 ***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.
 ***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10
 ***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg
 ***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
 ***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
 ***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
 ***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -
 ***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
 ***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg
 ***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg
 ***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg
 ***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg
 ***** Version 20 - 01/15/2008 *****
 Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.
 ***** Version 19 - 11/07/2007 *****Update project costs - psg
 ***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg
 ***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEALU - - psg
 ***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000
 ***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.
 ***** Version 14 - 01/22/2007 *****
 Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes
 ***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg
 ***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.
 ***** Version 11 - 10/04/2006 *****
 Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 ***** Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #26

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Road to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
1	0B630	DN	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.			1,289		1,289	Admin Mod 20 - Add new project
1	0A250	HUM	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.			499		499	Admin Mod 17 - Add new project
1	0A320	HUM	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.				2,518	2,518	Admin Mod 16 - Add new project
1	0A360	HUM	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.				4,645	4,645	Admin Mod 16 - Add new project
1	0A490	HUM	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.				5,604	5,604	Admin Mod 19 - Add new project
1	0B190	HUM	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.			1,811		1,811	Admin Mod 19 - Add new project
1	0B100	HUM	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.			1,411		1,411	Admin Mod 19 - Add new project
1	45090	HUM	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	HUM	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	HUM	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
1	46440	LAK	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds			4,117		4,117	
1	48050	LAK	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	LAK	Near Upper Lake, at the intersection of Rts. 20 and 29. construct roundabout				6,357	6,357	Admin Mod 23 - Modify funding and delivery schedule
1	46420	MEN	In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds		11,782			11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds Admin Mod 17 - Move project to FY 11/12
1	48210	MEN	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	MEN	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			3,873		3,873	Admin Mod 17 - Modify project cost
1	49070	MEN	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	MEN	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49550	MEN	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	Carry Over - Awarded
1	49580	MEN	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	MEN	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	MEN	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
2	4E820	LAS	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. Install centerline rumble strips				1,185	1,185	Admin Mod 23 - Add new project
2	3E690	MOD	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,293		2,293	Admin Mod 16 - Modify project cost
2	2E000	PLU	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	PLU	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		11,288			11,288	Admin Mod 16 - Modify project cost

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #26

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	4E480	SIS	In McCloud, at Broadway Avenue. Install flashing beacons.		438			438	Admin Mod 20 - Add new project
2	2E620	TEH	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			4,404		4,404	Admin Mod 16 - Modify project cost
2	2E730	TEH	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E750	TEH	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project
2	2E200	TRI	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	TRI	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved			4,179		4,179	Admin Mod 16: Modify project cost
2	3E710	TRI	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve curve and superelevation and add paved shoulders			1,538		1,538	Amend 10 - Add new project
2	3E790	TRI	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	Admin Mod 13 - Add new project
3	2F000	COL	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail and treatments				9,452	9,452	Amend 10 - Add new project
3	0F810	NEV	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	1F920	NEV	In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
3	3F030	NEV	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.			1,167		1,167	Admin Mod 16 - Add new project
9	28750	INY	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional 5M of OTS funds				11,421	11,421	
9	35120	INY	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	Admin Mod 6 - Add new project
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatten cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6)	2,082				2,082	
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project
10	0T140	AMA	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.			1,309		1,309	Admin Mod 17 - Add new project
10	0U280	AMA	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.			1,069		1,069	Admin Mod 19 - Add new project
10	0V290	CAL	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn. (2012 SHOPP - Program PE cost only)			996			Admin Mod 26 - Add new project
10	0Q610	MPA	Near the city of Mariposa, at Ashworth Road. Add left turn lane.		2,832			2,832	Admin Mod 17 - Add new project
Total				31,168	72,083	43,269	68,767	214,291	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	31,168	65,083	38,306	60,879	195,436
SHOPP - Other Federal (OTS)		7,000			7,000
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0		4,963	7,888	12,851
	31,168	72,083	43,269	68,767	215,287

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - PRIOR

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 02/03/2012
VA 230-0000-0029	State Aprv: 02/03/2012
CT PROJECT ID: MPO ID:	Federal Aprv:
SHOPP ER	
COUNTY: ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118,000				
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288,000				
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837,000				
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951,000				
22	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	380,303,000				
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000				
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000				
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000				
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3									
• Fund Type: National Hwy System									10,700,000
• Funding Agency:									10,700,000
	TOTAL	10,700,000							10,700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 2 of 3									
• Fund Type: SHOPP Advance Construction (AC)									444,319,000
• Funding Agency:									444,319,000
	TOTAL	206,138,000	73,971,000	37,693,000	24,134,000	102,383,000			444,319,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 3 of 3									
• Fund Type: State Cash									43,099,000
• Funding Agency:									43,099,000
	TOTAL	26,707,000			3,127,000	13,265,000			43,099,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	243,545,000	73,971,000	37,693,000	27,261,000	115,648,000				498,118,000
TOTAL	243,545,000	73,971,000	37,693,000	27,261,000	115,648,000				498,118,000

Comments:

- ***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -Igreen
- ***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -Igreen
- ***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -Igreen
- ***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -Igreen
- ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -Igreen
- ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -Igreen
- ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing - Igreen
- ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -Igreen
- ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -Igreen
- ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
- ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
- ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
- ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
- ***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 4 - 08/03/2006 *****

Carryover to 2007 FSTIP -

***** Version 3 - 08/11/2004 *****

***** Version 2 - 08/27/2002 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - CURRENT

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv:
VA 230-0000-0029	State Aprv:
CT PROJECT ID: MPO ID:	Federal Aprv:
SHOPP ER	
COUNTY: ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE				
							Prog RW									
27	Active	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718,000										
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118,000										
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288,000										
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837,000										
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951,000										
22	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	380,303,000										
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000										
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000										
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000										
							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• SHOPP - Roadway Preservation -							PE									
• Fund Source 1 of 3							RW									
• Fund Type: National Hwy System							CON	10,700,000								10,700,000
• Funding Agency:							TOTAL	10,700,000								10,700,000
• SHOPP - Emergency Response -							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• Fund Source 2 of 3							PE									
• Fund Type: SHOPP Advance Construction (AC)							RW									
• Funding Agency:							CON	206,138,000	73,971,000	37,693,000	29,092,000	102,383,000			449,277,000	
• Funding Agency:							TOTAL	206,138,000	73,971,000	37,693,000	29,092,000	102,383,000			449,277,000	
• SHOPP - Emergency Response -							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
• Fund Source 3 of 3							PE									
• Fund Type: State Cash							RW									
• Funding Agency:							CON	26,707,000		3,769,000	13,265,000				43,741,000	
• Funding Agency:							TOTAL	26,707,000		3,769,000	13,265,000				43,741,000	
Project Total							PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL	
							PE									
							RW									
							CON	243,545,000	73,971,000	37,693,000	32,861,000	115,648,000			503,718,000	
							TOTAL	243,545,000	73,971,000	37,693,000	32,861,000	115,648,000			503,718,000	

Comments:

- ***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -Igreen
- ***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -Igreen
- ***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -Igreen
- ***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -Igreen
- ***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -Igreen
- ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -Igreen
- ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -Igreen
- ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing - Igreen
- ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -Igreen
- ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -Igreen
- ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
- ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
- ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
- ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
- ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
- ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.

***** Version 4 - 08/03/2006 *****

Carryover to 2007 FSTIP -

***** Version 3 - 08/11/2004 *****

***** Version 2 - 08/27/2002 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
As of Admin Modification #26

Proj 2 - CURRENT
Backup Project Listing

CTIPS ID - 230-0000-0029

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
01	0A770	Del Norte	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway	1,000				1,000	Amend 10 - Add new project
01	0B270	Del Norte	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.				7,044	7,044	Amend 15 - Add new project
01	0B280	Del Norte	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.				2,650	2,650	Amend 15 - Add new project
01	0B290	Del Norte	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.				1,610	1,610	Amend 15 - Add new project
01	0B300	Del Norte	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.				2,410	2,410	Amend 15 - Add new project
01	0B310	Del Norte	Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses.				2,020	2,020	Amend 15 - Add new project
01	0B320	Del Norte	Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.				4,810	4,810	Amend 15 - Add new project
01	0B330	Del Norte	Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage.				1,370	1,370	Amend 15 - Add new project
01	0A600	Humboldt	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	910				910	Admin Mod 5- Add new project
01	0A640	Humboldt	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	870				870	Admin Mod 5- Add new project
01	0A650	Humboldt	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	1,450				1,450	Admin Mod 5- Add new project
01	0A720	Humboldt	Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert	690				690	Admin Mod 6- Add new project
01	0A820	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway.	4,180				4,180	Amend 10 - Add new project
01	0A880	Humboldt	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment.	1,410				1,410	Amend 10 - Add new project
01	0A910	Humboldt	Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress.	1,474				1,474	Amend 10 - Add new project
01	0A940	Humboldt	Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment.	6,620				6,620	Amend 10 - Add new project
01	0A960	Humboldt	Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway.	1,070				1,070	Amend 10 - Add new project
01	0B340	Humboldt	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.				2,261	2,261	Amend 15 - Add new project
01	0B350	Humboldt	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.				2,166	2,166	Amend 15 - Add new project
01	0B360	Humboldt	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.				7,608	7,608	Amend 15 - Add new project
01	0B370	Humboldt	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.				2,570	2,570	Amend 15 - Add new project
01	0B380	Humboldt	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.				2,570	2,570	Amend 15 - Add new project
01	0B390	Humboldt	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.				12,810	12,810	Amend 15 - Add new project
01	0B400	Humboldt	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.				3,498	3,498	Amend 15 - Add new project
01	0B410	Humboldt	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.				2,326	2,326	Amend 15 - Add new project
01	0B430	Humboldt	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.				7,206	7,206	Amend 15 - Add new project
01	0B440	Humboldt	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.				4,462	4,462	Amend 15 - Add new project
01	0B450	Humboldt	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.				4,126	4,126	Amend 15 - Add new project
01	0B460	Humboldt	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.				2,170	2,170	Amend 15 - Add new project
01	0B640	Humboldt	Near Blue Lake, 1.8 miles east of Buckley Road. Reconstruct roadway and repair culvert.		1,080			1,080	Admin Mod 17 - Add new project
01	0B850	Humboldt	Near Klamath, south of the Del Norte County line. Stabilize roadway.		1,830			1,830	Admin Mod 21 - Add new project
01	42370	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway.		21,069			21,069	Admin Mod 13- Modify project cost per SHOPP Amend 10H-378

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
As of Admin Modification #26

CTIPS ID - 230-0000-0029

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
01	47220	Humboldt	In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1.	1,437				1,437	
01	47440	Humboldt	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.					0	Admin Mod 19 - delete project
01	47441	Humboldt	Near Blue Lake, at 1.8 miles east of Buckley Road. Repair slide and upgrade drainage.		5,897			5,897	Admin Mod 19 - new project
01	47501	Humboldt	Near Miranda, 0.6 mile south of Post Office. Repair slipouts	3,413				3,413	
01	47502	Humboldt	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.			1,855		1,855	Revise cost from \$3,472 to \$1,855 as of 3/8/11 report
01	47520	Humboldt	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.	1,925				1,925	
01	47550	Humboldt	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Jarabe Creek Bridge. Repair slipouts.	2,915				2,915	
01	48240	Humboldt	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	2,377				2,377	
01	0B040	Lake	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment.	1,630				1,630	Amend 10 - Add new project
01	0A530	Mendocino	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage system.	481				481	Admin Mod 5- Add new project
01	0A660	Mendocino	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment.	2,690				2,690	Amend 10 - Add new project
01	0A670	Mendocino	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	550				550	Admin Mod 5- Add new project
01	0A870	Mendocino	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway.	1,520				1,520	Amend 10 - Add new project
01	0A890	Mendocino	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Stabilize roadway.	1,130				1,130	Amend 10 - Add new project
01	0A900	Mendocino	Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system.	640				640	Amend 10 - Add new project
01	0B050	Mendocino	Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert.	660				660	Amend 10 - Add new project
01	0B060	Mendocino	Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system.	520				520	Amend 10 - Add new project
01	0B470	Mendocino	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.				820	820	Amend 15 - Add new project
01	0B490	Mendocino	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.				2,240	2,240	Amend 15 - Add new project
01	0B500	Mendocino	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.				10,110	10,110	Amend 15 - Add new project
01	0B510	Mendocino	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.				4,200	4,200	Amend 15 - Add new project
01	0B520	Mendocino	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.				6,180	6,180	Amend 15 - Add new project
01	0B540	Mendocino	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.				2,940	2,940	Amend 15 - Add new project
01	0B550	Mendocino	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.				4,580	4,580	Amend 15 - Add new project
01	0B560	Mendocino	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.				1,100	1,100	Amend 15 - Add new project
01	0B570	Mendocino	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.				4,010	4,010	Amend 15 - Add new project
01	38572	Mendocino	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds.		7,011			7,011	Admin Mod 11 - Modify project cost
01	39754	Mendocino	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104				11,104	
01	47480	Mendocino	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,391				5,391	
01	47490	Mendocino	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.			5,948		5,948	Revise cost from \$5,435 to \$5,948 to match SHOPP report 3/8/11
01	47620	Mendocino	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge, Repair slipouts.	6,667				6,667	

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
As of Admin Modification #26

CTIPS ID - 230-0000-0029

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
01	47660	Mendocino	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.			16,318		16,318	
01	47770	Mendocino	Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,016				4,016	
01	49771	Mendocino	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.			3,140		3,140	
01	0B420	Mendocino	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.				3,140	3,140	Amend 15 - Add new project
02	3E980	Modoc	Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement.	592				592	Admin Mod 5- Add new project
02	4E210	Modoc	Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement.	610				610	Admin Mod 5- Add new project
02	4E250	Siskiyou	Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement	541				541	Admin Mod 6- Add new project
02	4E150	Trinity	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	1,081				1,081	Admin Mod 5- Add new project
02	4E300	Trinity	Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall.	1,157				1,157	Amend 10 - Add new project
02	4E610	Trinity	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides.				641	641	Amend 15 - Add new project
02	4E730	Trinity	Near Forest Glen, east of Laurel Road. Stabilize slope and repair roadway.		806			806	Admin Mod 17 - Add new project
10	0W240	Calaveras	Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall.	509				509	Admin Mod 6- Add new project
10	0P920	Mariposa	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Repair slide damage. (2012 SHOPP - Program PA&ED component only)			5,600			Admin Mod 26 - Add new project
10	0W180	Mariposa	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Construct retaining wall	741				741	Admin Mod 6- Add new project
TOTAL				73,971	37,693	32,861	115,648	254,573	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	73,971	37,693	29,092	102,383	243,139
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0	0	3,769	13,265	17,034
Total	73,971	37,693	32,861	115,648	260,173

*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 3 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/09/2012
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities -	State Aprv: 04/10/2012
CT PROJECT ID:	MPO ID:	Construction, improvement, enhancement of bike/ped facilities, paths lanes.	Federal Aprv:
	BIKEPED	for nonattainment counties 93.126 Table 2 C)	
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644,000						
17	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644,000						
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509,000						
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000						
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000						
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000						
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000						
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000						
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8									
• Fund Type: ARRA - Regional Surface Transportation Program	CON	731,000							
	TOTAL	731,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8									
• Fund Type: ARRA -Federal Railroad Administration:	CON	215,000							
	TOTAL	215,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8									
• Fund Type: ARRA - State Transportation Enhancement	CON	1,379,000							
	TOTAL	1,379,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8									
• Fund Type: State Cash	CON	195,000							
	TOTAL	195,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8									
• Fund Type: Congestion Mitigation	CON	440,000	567,000	867,000	135,000				
	TOTAL	440,000	567,000	867,000	135,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8									
• Fund Type: Local Transportation Funds	CON	123,000	127,000	179,000					
	TOTAL	123,000	127,000	179,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8									
• Fund Type: State Cash	CON	25,000							
	TOTAL	25,000							

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 04/09/2012
VA 230-0000-0288 Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 State Aprv: 04/10/2012
CT PROJECT ID: MPO ID: Construction, improvement, enhancement of bike/ped facilities, paths lanes. Federal Aprv:
BIKEPED for nonattainment counties 93.126 Table 2 C)
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Various Counties

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 8 of 8									
• Fund Type: STP Enhancements									
• Funding Agency:									

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	3,301,000	913,000	1,194,000	236,000					5,644,000
TOTAL	3,301,000	913,000	1,194,000	236,000					5,644,000

Comments:

***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen

***** Version 17 - 03/08/2012 *****Modify funding of the grouped project listing. -Igreen

***** Version 16 - 09/13/2011 *****Add one project to the grouped project list. -Igreen

***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. -Igreen

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. -Igreen

***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen

***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 3 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities -	State Aprv:
CT PROJECT ID:	MPO ID:	Construction, improvement, enhancement of bike/ped facilities, paths lanes.	Federal Aprv:
	BIKEPED	for nonattainment counties 93.126 Table 2 C)	
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
19	Active	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796,000						
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644,000						
17	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644,000						
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509,000						
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000						
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000						
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000						
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000						
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	CON	731,000							731,000
• Funding Agency:	TOTAL	731,000							731,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8	PE								
• Fund Type: ARRA -Federal Railroad Administration:	CON	215,000							215,000
• Funding Agency:	TOTAL	215,000							215,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8	PE								
• Fund Type: ARRA - State Transportation Enhancement	CON	1,379,000							1,379,000
• Funding Agency:	TOTAL	1,379,000							1,379,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8	PE								
• Fund Type: State Cash	CON	195,000							195,000
• Funding Agency:	TOTAL	195,000							195,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8	PE								
• Fund Type: Congestion Mitigation	CON	440,000	567,000	433,000	703,000				2,143,000
• Funding Agency:	TOTAL	440,000	567,000	433,000	703,000				2,143,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8	PE								
• Fund Type: Local Transportation Funds	CON	123,000	127,000	123,000	74,000				447,000
• Funding Agency:	TOTAL	123,000	127,000	123,000	74,000				447,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8	PE								
• Fund Type: State Cash	CON	25,000							25,000
• Funding Agency:	TOTAL	25,000							25,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288 MPO ID: BIKEPED	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -	PE									
• Fund Source 8 of 8	RW									
• Fund Type: STP Enhancements	CON	193,000	219,000	148,000	101,000					661,000
• Funding Agency:	TOTAL	193,000	219,000	148,000	101,000					661,000
Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,301,000	913,000	704,000	878,000					5,796,000
	TOTAL	3,301,000	913,000	704,000	878,000					5,796,000

Comments:

***** Version 19 - 04/23/2012 *****Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen

***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen

***** Version 17 - 03/08/2012 *****Modify funding of the grouped project listing. -Igreen

***** Version 16 - 09/13/2011 *****Add one project to the grouped project list. -Igreen

***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. - Igreen

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - Igreen

***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen

***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing
Bicycle/Pedestrian Facilities
Per 93.126 Table 2
for NonAttainment and Maintenance Areas
As of Admin Modification #26

**Proj 3 - CURRENT
Backup Project Listing**

CTIPS ID: 230-0000-0288

Project	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
Nevada							
SR 49 Crossing & East Broad St. Sidewalk - Nevada City. Design & construct 600 ft of sidewalk on E. Broad St. to connect existing sidewalk on Maint St. to existing crossing at SR 49.	CMAQ Local Funds		134,182 17,385			134,182 17,385	Admin Mod 26 - Add project
Sutton Way Accessibility Improvements - construction of curb, gutter, sidewalks, curb ramps, flashing crosswalk signs, crosswalk etc. from existing sidewalk at Sutton Way to Plaza Drive.	CMAQ Local		140,000 38,800			140,000 38,800	Admin Mod 6 - Update project cost and move to FY 11/12
Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor. Funded to CON in FY 11/12	CMAQ Local Funds	94,000 63,000		567,930 73,600		661,930 136,600	Admin Mod 26 - Move funding from FY 11/12 to 12/13
East Main St/Hughes Rd. Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes. (11/12)	CMAQ Local Funds		158,601 66,899			158,601 66,899	Admin Mod 6 - Update project cost and move to FY 11/12
Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St.(10/11)	CMAQ Local Funds	150,000 20,800				150,000 20,800	
Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection. This project also include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue.	CMAQ Local		288,000 38,100			288,000 38,100	Expand scope to include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue. Additional funding of \$124k CMAQ and \$16.1k local funds will come from the E. Broad St project.
Calaveras PPNO 0016E							
Cosgrove Creek Bikeway, in Valley Springs from St. Andrews St to Harper Lane through residential areas to Hogan Dam Rd. - PE only at this time. Toll Credits used.	RIP TE	129,000				129,000 0	
0016E							
Arnold Rim Trail Center Connection Bikeway. In Calaveras County near Cedar Center. Total project cost \$404,000, Programming PE only. Toll Credits Used.	RIP TE	90,000				90,000 0	
0016C							
Angels Camp sidewalk, landscaping and bicycle lane project between Murphys Grade Rd and Historic Downtown (Programming PE only)	RIP TE		100,000			100,000 0	Admin Mod 25 - 100% Federal Funding. Toll credits used as match
0016A							
Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE		48,000	101,000		149,000	Admin Mod 25 - 100% Federal Funding. Toll credits used as match
Government Center Bike and Pedestrian Improvements. Construct curb, gutter, sidewalks and bike lanes along Government Center Drive connection to Mountain Ranch Rd. (Programming PE only)	CMAQ Local Funds	35,000 4,600		135,000		170,000 4,600	Note 1 - Admin Mod 14 - Add new project Note 2 - Admin Mod 23 - Add \$135k for PE in FY 12/13. Modify project description. Toll Credits used as match
Grand Totals by Fiscal Year		912,500	703,867	877,530	-	2,493,897	
Totals by Fund Source by Year							
RIP TE		219,000	148,000	101,000	-	468,000	
RIP State Cash		0	0	0	-	0	
CMAQ		567,000	432,783	702,930	-	1,702,713	
Local Funds		126,500	123,084	73,600	-	323,184	
Grand Totals by Fund Source by Fiscal Year		912,500	703,867	877,530	-	2,493,897	

* Highlighted denotes recent addition/revision to back-up listing

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 4 - PRIOR

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/15/2011
03 3976 412400 130-0000-0541	Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	State Aprv: 12/20/2011
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Nevada County 20 R14.3 / 14.3		

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa PHONE: (530) 741-4432 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	17,000,000	5,500,000	4,250,000
10	Official		MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	17,000,000	4,200,000	4,250,000
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,500,000	4,200,000	4,250,000
8	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	22,500,000	4,200,000	4,250,000
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		26,500,000	4,200,000	4,250,000
6	Official	01/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	3	9,975,000	4,584,000	3,600,000
5	Official	10/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1			3,600,000
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		9,975,000	4,584,000	3,600,000
3	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		6,165,000	6,000,000	6,200,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program	PE	1,905,000							1,905,000
• Fund Source 1 of 8	RW								
• Fund Type: State Cash	CON								
• Funding Agency: Nevada County Transportation Commission	TOTAL	1,905,000							1,905,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program	PE								
• Fund Source 2 of 8	RW								
• Fund Type: National Hwy System	CON			10,555,000					10,555,000
• Funding Agency: Nevada County Transportation Commission	TOTAL			10,555,000					10,555,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - Locally Funded State Highway Projects	PE	735,000							735,000
• Fund Source 3 of 8	RW								
• Fund Type: Demonstration-State TEA21	CON								
• Funding Agency: Nevada County Transportation Commission	TOTAL	735,000							735,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ - Congestion Mitigation & Air Quality Improvement Program	PE	1,610,000							1,610,000
• Fund Source 4 of 8	RW								
• Fund Type: Congestion Mitigation	CON			550,000					550,000
• Funding Agency: Nevada County Transportation Commission	TOTAL	1,610,000		550,000					2,160,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE								
• Fund Source 5 of 8	RW								
• Fund Type: Local Transportation Funds - Advance Construction	CON			5,235,000					5,235,000
• Funding Agency: Grass Valley, City of	TOTAL			5,235,000					5,235,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 6 of 8	RW		5,500,000						5,500,000
• Fund Type: STIP Advance Construction	CON								
• Funding Agency: Nevada County Transportation Commission	TOTAL		5,500,000						5,500,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: 03 PPNO: 3976 EA: 412400 CT PROJECT ID:	CTIPS ID: 130-0000-0541 MPO ID:	TITLE (DESCRIPTION): Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	MPO Aprv: 12/15/2011 State Aprv: 12/20/2011 Federal Aprv:
COUNTY: Nevada County	ROUTE: 20 PM: R14.3 / 14.3		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa

PHONE: (530) 741-4432

EMAIL:

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other State -	PE									
• Fund Source 7 of 8	RW									
• Fund Type: STPL State Exchange	CON				209,000					209,000
• Funding Agency: Grass Valley, City of	TOTAL				209,000					209,000
• Local Funds -	PE									
• Fund Source 8 of 8	RW									
• Fund Type: City Funds	CON				451,000					451,000
• Funding Agency: Grass Valley, City of	TOTAL				451,000					451,000
Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,250,000								4,250,000
	RW			5,500,000						5,500,000
	CON				17,000,000					17,000,000
	TOTAL	4,250,000		5,500,000	17,000,000					26,750,000

Comments:

***** Version 11 - 11/14/2011 *****Move R/W to FY 11/12 from prior year. Increase RW cost from \$4.2m to \$5.3m and program as STIP-AC. -lgreen

***** Version 10 - 04/06/2011 *****Update implementing agency to City of Grass Valley. Update total project cost to \$25,450k. Add local funds and \$550k of CMAQ. -lgreen

***** Version 9 - 07/22/10 *****

Project data transferred from 2010 STIP. Project cost \$30,950. RIP funding changed to STIP AC, project is federalized.

***** Version 8 - 05/22/2009 *****Delay CON to 10/11, decrease CON by \$4k, per approved May PCR. RIP CON is \$10,555, remainder to come from local sources.

***** Version 7 - 07/08/08 *****

Project data transferred from 2008 STIP.Late CTC Changes, increase CON STIP to 10,555k, total project cost \$34,950k - psg

***** Version 6 - 12/27/2006 *****Per 10/31 correspondence from FHWA to Jody Jones D-3, approval of project conformity, project can be added back to FSTIP.

***** Version 5 - 10/04/2006 *****

Per FHWA Correspondence dated 10/2/06, delete \$4,584,00 of R/W in 07/08 & \$9,975,000 of con in 08/09 pending air quality conformity determination.

***** Version 4 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 3 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/27/02 *****

Project data transferred from 2002 STIP.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 4 - CURRENT

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
03 3976 412400 130-0000-0541	Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Nevada County 20 R14.3/ 14.3		

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa PHONE: (530) 741-4432 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Active	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	17,000,000	5,500,000	4,250,000
11	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	17,000,000	5,500,000	4,250,000
10	Official		MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	17,000,000	4,200,000	4,250,000
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,500,000	4,200,000	4,250,000
8	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	22,500,000	4,200,000	4,250,000
7	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		26,500,000	4,200,000	4,250,000
6	Official	01/03/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	3	9,975,000	4,584,000	3,600,000
5	Official	10/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1			3,600,000
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		9,975,000	4,584,000	3,600,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP - Regional Improvement Program	PE	1,905,000							1,905,000
• Fund Source 1 of 7	RW								
• Fund Type: State Cash	CON								
• Funding Agency: Nevada County Transportation Commission	TOTAL	1,905,000							1,905,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - Locally Funded State Highway Projects	PE	735,000							735,000
• Fund Source 2 of 7	RW								
• Fund Type: Demonstration-State TEA21	CON								
• Funding Agency: Nevada County Transportation Commission	TOTAL	735,000							735,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ - Congestion Mitigation & Air Quality Improvement Program	PE	1,610,000							1,610,000
• Fund Source 3 of 7	RW								
• Fund Type: Congestion Mitigation	CON		550,000						550,000
• Funding Agency: Nevada County Transportation Commission	TOTAL	1,610,000	550,000						2,160,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE								
• Fund Source 4 of 7	RW								
• Fund Type: Local Transportation Funds - Advance Construction	CON			2,235,000					2,235,000
• Funding Agency: Grass Valley, City of	TOTAL			2,235,000					2,235,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 5 of 7	RW		5,500,000						5,500,000
• Fund Type: STIP Advance Construction	CON			14,155,000					14,155,000
• Funding Agency: Nevada County Transportation Commission	TOTAL		5,500,000	14,155,000					19,655,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -	PE								
• Fund Source 6 of 7	RW								
• Fund Type: STPL State Exchange	CON			41,000					41,000
• Funding Agency: Grass Valley, City of	TOTAL			41,000					41,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: 03 3976 412400 130-0000-0541 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Dorsey Drive Interchange (In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Nevada County 20 R14.3 / 14.3		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Grass Valley, City of

PROJECT MANAGER: Winder BaJwa

PHONE: (530) 741-4432

EMAIL:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 7	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Grass Valley, City of	CON			19,000					19,000
	TOTAL			19,000					19,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	4,250,000								4,250,000
RW			5,500,000						5,500,000
CON			550,000	16,450,000					17,000,000
TOTAL	4,250,000		6,050,000	16,450,000					26,750,000

Comments:

***** Version 12 - 04/23/2012 *****Modifies funding between fund source to match 2012 STIP adoption. Move CMAQ funds from FY 12/13 to FY 11/12 per request from Nevada County. No change is total project cost. -Igreen

***** Version 11 - 11/14/2011 *****Move RW to FY 11/12 from prior year. Increase RW cost from \$4.2m to \$5.3m and program as STIP-AC. -Igreen

***** Version 10 - 04/06/2011 *****Update implementing agency to City of Grass Valley. Update total project cost to \$25,450k. Add local funds and \$550k of CMAQ. -Igreen

***** Version 9 - 07/22/10 *****

Project data transferred from 2010 STIP. Project cost \$30,950. RIP funding changed to STIP AC, project is federalized.

***** Version 8 - 05/22/2009 *****Delay CON to 10/11, decrease CON by \$4k, per approved May PCR. RIP CON is \$10,555, remainder to come from local sources.

***** Version 7 - 07/08/08 *****

Project data transferred from 2008 STIP.Late CTC Changes, increase CON STIP to 10,555k, total project cost \$34,950k - psg

***** Version 6 - 12/27/2006 *****Per 10/31 correspondence from FHWA to Jody Jones D-3, approval of project conformity, project can be added back to FSTIP.

***** Version 5 - 10/04/2006 *****

Per FHWA Correspondence dated 10/2/06, delete \$4,584,00 of RW in 07/08 & \$9,975,000 of con in 08/09 pending air quality conformity determination.

***** Version 4 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 3 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/27/02 *****

Project data transferred from 2002 STIP.