

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #23**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	Existing	230-0000-0150	Grouped Project List for Acquisition of Scenic Easement	Programs one project in Calaveras County awarded from National Scenic Byway Program. This project is for Ebbetts Pass Scenic Byway corridor management plan revision and implementation.	CON	National Scenic Byway	2,021,000	2,021,000	4%	10/11	National Scenic Byway	0	\$100,000
					CON	Local Funds	121,000	121,000		10/11	Local Funds	0	
					CON	Local Funds - Other	270,000	270,000		10/11	Local Funds	0	
					CON	Federal Funds - Other	115,000	115,000		10/11	Federal Funds - Other	0	
					CON	National Scenic Byway		80,000		11/12	National Scenic Byway	80,000	
					CON	Local Funds		20,000		11/12	Local Funds	20,000	
2	Existing	230-0000-0288	Grouped Projects for Bike/Ped Facilities - Non-Attainment Areas	Modifies the funding of the detailed grouped project listing.	CON	CMAQ	567,000	567,000	6%	10/11	CMAQ	0	135,000
					CON	Local Funds	127,000	127,000		10/11	Local Funds	0	
					CON	RIP - TE	219,000	219,000		10/11	STIP - TE	0	
					CON	CMAQ	867,000	867,000		11/12	CMAQ	0	
					CON	Local Funds	179,000	179,000		11/12	Local Funds	0	
					CON	RIP - TE	131,000	131,000		11/12	STIP - TE	0	
					CON	RIP - TE - State Cash	17,000	17,000		11/12	STIP - TE	0	
					CON	CMAQ		135,000		12/13	CMAQ	135,000	
					CON	RIP - TE	89,000	89,000		12/13	STIP - TE	0	
					CON	RIP - TE - State Cash	12,000	12,000		12/13	Local Funds	0	
3	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies funding of one project in the detailed grouped project listing.	CON	SHOPP AC	31,168,000	31,168,000	1%	10/11	SHOPP	-	2,311,000
					CON	SHOPP AC	65,083,000	65,083,000		11/12	SHOPP	-	
					CON	SHOPP AC	42,055,000	37,424,000		12/13	SHOPP	(4,631,000)	
					CON	SHOPP AC	54,202,000	60,879,000		13/14	SHOPP	6,677,000	
					CON	SHOPP - State Cash	5,449,000	4,849,000		12/13	SHOPP	(600,000)	
					CON	SHOPP - State Cash	7,023,000	7,888,000		13/14	SHOPP	865,000	
					CON	SHOPP - Other Federal	7,000,000	7,000,000		11/12	Other Federal	-	
4	Existing	230-0000-0154	Grouped Project Listing for Safety Improvements - High Risk Rural Roads (HRRR)	Modifies funding of one project in the detailed grouped project listing.	CON	HRRR	3,628,000	3,628,000	2%	10/11	HRRR	0	78,000
					CON	HRRR	1,657,000	1,727,000		11/12	HRRR	70,000	
					CON	HRRR	1,602,000	1,602,000		12/13	HRRR	0	
					CON	HRRR	599,000	599,000		13/14	HRRR	0	
					CON	Local Funds	851,000	851,000		10/11	Local Funds	0	
					CON	Local Funds	184,000	192,000		11/12	Local Funds	8,000	
					CON	Local Funds	238,000	238,000		12/13	Local Funds	0	
					CON	Local Funds	184,000	184,000		13/14	Local Funds	0	
Total Net Adjustment												2,624,000	

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL
CMAQ	-	-	135,000		135,000
HRRR	-	70,000		-	70,000
Local Funds	-	28,000	-	-	28,000
SHOPP	-	-	(5,231,000)	7,542,000	2,311,000
National Scenic Byway	-	80,000			80,000
Grand Total	-	178,000	(5,096,000)	7,542,000	2,624,000

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - PRIOR

DIST: 10	PPNO:	EA:	CTIPS ID: 230-0000-0150	TITLE (DESCRIPTION): Grouped Project List for Acquisition of Scenic Eas (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Acquisition of scenic easements, projects help recognize, preserve & enhance selected roads, National Scenic Byways Projects,)	MPO Aprv: 09/02/2011
CT PROJECT ID:			MPO ID:		State Aprv: 09/02/2011
			SCENICBYW		Federal Aprv: 09/02/2011
COUNTY:		ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
Various Counties					

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	<u>RW</u>	<u>CON</u>	<u>TOTAL</u>		
14	Official	09/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	4,286,000							
13	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	2,667,000							
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,210,000							
11	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,965,000							
10	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	1,466,000							
9	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	1,284,000							
8	Official	12/24/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039,000							
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886,000							
6	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	805,000							
					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -													
• Fund Source 1 of 4					PE								
• Fund Type: National Scenic Byways Program					RW								
• Funding Agency: Various Agencies					CON	1,454,000	2,021,000						3,475,000
					TOTAL	1,454,000	2,021,000						3,475,000
• Local Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4					PE								
• Fund Type: Local Transportation Funds					RW								
• Funding Agency: Various Agencies					CON	163,000	121,000						284,000
					TOTAL	163,000	121,000						284,000
• Local Funds -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4					PE								
• Fund Type: Private Funds					RW								
• Funding Agency:					CON	54,000	270,000						324,000
					TOTAL	54,000	270,000						324,000
• Federal Disc. -					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4					PE								
• Fund Type: US Forest Service					RW								
• Funding Agency:					CON	88,000	115,000						203,000
					TOTAL	88,000	115,000						203,000
Project Total					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	1,759,000	2,527,000						4,286,000
					TOTAL	1,759,000	2,527,000						4,286,000

Comments:

***** Version 14 - 08/18/2011 *****Add 3 new projects to grouped projects listing, Rest Area at Ebbetts Pass Scenic Byway (216k federal; \$54k forest service); 2500 sqft Yurok Scenic Byway Visitor Center (\$960k fed; \$240 local-other); CMP for Yurok Scenic Byway (\$119 fed; \$30k local other) - lgreen

***** Version 13 - 02/08/2011 ***** Add 2 new projects, Ebbetts Pass Interpretive Sign Plan (\$122k Scenic Byways, \$31k local match); Tioga Road/Big Oak Flat Road CMP Rev (\$243k Scenic Byway, \$61k Forest Service match) - lgreen

***** Version 12 - 09/03/2010 *****Carryover, modify project title to be consistent with 40 CFR 93.126 Tables 2 & 3., Hwy 395 Corridor Mgmt Plan added in response to public comments.

***** Version 11 - 03/11/2010 *****Add new project with 2009 funding, Tioga/Big Oak Flat (Yosemite Byway) \$243k scenic byway funds, \$52k U.S. Forest Service, in kind services, and \$Central Sierra Nevada Geo-Tourism Map Guide, \$205k Scenic Byways, \$190k in-kind match, in FY 2009/10.

***** Version 10 - 02/17/2010 *****Add new project - Yurok Tribe Planning tool to assess, develop, & execute Yurok Scenic Byway Program,etc. - \$144,833 scenic byway, \$37k Yurok match funds, 2009 FY federal funds shown in 09/10.

***** Version 9 - 02/09/2010 *****Add Hwy 395 Corridor Mgmt Plan, Mono Co, \$196k Scenic Byways, \$49k local match in 09/10, 2009 funded project - psg

***** Version 8 - 12/07/2009 *****Technical Correction - Ebbetts Pass Bilingual Media for \$100k should be in 10/11 - correction made as part of public comments for Amendment #21. Also,correct funding for Ebbetts Pass Interpretive Plan and Kosks to be included. \$122k Scenic Byways in 09/10, 30k local match.

***** Version 7 - 10/07/2009 *****Adds Ebbetts Pass Organizational Development Grant #3 for \$65k scenic byway, \$16k local in 10/11.

***** Version 6 - 09/01/2009 *****Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, \$100k fed, \$25k local in 09/10 - psg

***** Version 5 - 05/19/2009 *****Add Tioga Rd./Big Oak Flat project, programs \$48k Scenic Byway, \$12k match provided by Forest Service

***** Version 4 - 07/22/2008 *****Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 3 - 02/29/2008 *****Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass marketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

***** Version 2 - 06/19/2007 *****Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, \$100k Rec Trails, \$25k local match, and CMP for Yuba Donner Scenic Byway, \$214k Rec Trails, \$54 local match - psg

***** Version 1 - 05/09/2007 *****Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of \$25,000, local funds \$7,300

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - CURRENT

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10		230-0000-0150	Grouped Project List for Acquisition of Scenic Eas (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3, Acquisition of scenic easements, projects help recognize, preserve & enhance selected roads, National Scenic Byways Projects.)	State Aprv:
CT PROJECT ID:		MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	PM:		
Various Counties				EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
15	Active	03/08/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	4,386,000					
14	Official	09/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	4,286,000					
13	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	2,667,000					
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,210,000					
11	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,965,000					
10	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	1,466,000					
9	Official	02/10/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	31	1,284,000					
8	Official	12/24/2009	MPOGRAY	Amendment - Other (Explain ==>)	21	1,039,000					
7	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	886,000					

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
Federal Disc. -										
	PE									
	RW									
	CON	1,454,000	2,021,000	80,000						3,555,000
• Fund Source 1 of 4										
• Fund Type: National Scenic Byways Program										
• Funding Agency: Various Agencies										
	TOTAL	1,454,000	2,021,000	80,000						3,555,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
Local Funds -										
	PE									
	RW									
	CON	163,000	121,000	20,000						304,000
• Fund Source 2 of 4										
• Fund Type: Local Transportation Funds										
• Funding Agency: Various Agencies										
	TOTAL	163,000	121,000	20,000						304,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
Local Funds -										
	PE									
	RW									
	CON	54,000	270,000							324,000
• Fund Source 3 of 4										
• Fund Type: Private Funds										
• Funding Agency:										
	TOTAL	54,000	270,000							324,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
Federal Disc. -										
	PE									
	RW									
	CON	88,000	115,000							203,000
• Fund Source 4 of 4										
• Fund Type: US Forest Service										
• Funding Agency:										
	TOTAL	88,000	115,000							203,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	1,759,000	2,527,000	100,000						4,386,000
	TOTAL	1,759,000	2,527,000	100,000						4,386,000

Comments:

- ***** Version 15 - 03/08/2012 *****Add one new project to the grouped project listing; Ebbetts Pass Scenic Byway CMP revision (\$80k federal; \$20k local funds) -Igreen
- ***** Version 14 - 08/18/2011 *****Add 3 new projects to grouped projects listing, Rest Area at Ebbetts Pass Scenic Byway (216k federal; \$54k forest service); 2500 sqft Yurok Scenic Byway Visitor Center (\$960k fed; \$240 local-other); CMP for Yurok Scenic Byway (\$119 fed; \$30k local other) - Igreen
- ***** Version 13 - 02/08/2011 ***** Add 2 new projects, Ebbetts Pass Interpretive Sign Plan (\$122k Scenic Byways, \$31k local match); Tioga Road/Big Oak Flat Road CMP Rev (\$243k Scenic Byway, \$61k Forest Service match) - Igreen
- ***** Version 12 - 09/03/2010 *****Carryover, modify project title to be consistent with 40 CFR 93.126 Tables 2 & 3., Hwy 395 Corridor Mgmt Plan added in response to public comments.
- ***** Version 11 - 03/11/2010 *****Add new project with 2009 funding, Tioga/Big Oak Flatt (Yosemite Byway) \$243k scenic byway funds, \$52k U.S. Forest Service, in kind services, and \$Central Sierra Nevada Geo-Tourism Map Guide, \$205k Scenic Byways, \$190k in-kind match, in FY 2009/10.
- ***** Version 10 - 02/17/2010 *****Add new project - Yurok Tribe Planning tool to assess, develop, & execute Yurok Scenic Byway Program,etc. - \$144,833 scenic byway, \$37k Yurok match funds, 2009 FY federal funds shown in 09/10.
- ***** Version 9 - 02/09/2010 *****Add Hwy 395 Corridor Mgmt Plan, Mono Co, \$196k Scenic Byways, \$49k local match in 09/10, 2009 funded project - psg
- ***** Version 8 - 12/07/2009 *****Technical Correction - Ebbetts Pass Bilingual Media for \$100k should be in 10/11 - correction made as part of public comments for Amendment #21. Also, correct funding for Ebbetts Pass Interpretive Plan and Kosks to be included. \$122k Scenic Byways in 09/10, 30k local match.
- ***** Version 7 - 10/07/2009 *****Adds Ebbetts Pass Organizational Development Grant #3 for \$65k scenic byway, \$16k local in 10/11.
- ***** Version 6 - 09/01/2009 *****Add Ebbetts Pass Bilingual Media Int. Study Calaveras Co, \$100k fed, \$25k local in 09/10 - psg
- ***** Version 5 - 05/19/2009 *****Add Tioga Rd./Big Oak Flat project, programs \$48k Scenic Byway, \$12k match provided by Forest Service

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 4 - 07/22/2008 *****Transfer to 2009 FSTIP, no fiscal changes at this time. - psg

***** Version 3 - 02/29/2008 *****Program 4 projects along the Ebbetts Pass Scenic Byway: Ebbetts Pass marketing Plan Implementation, Signage and Implm. Project, Organizational develop, & Office Relation Site Plan in FY 07/08.

***** Version 2 - 06/19/2007 *****Revise funding to add 2 grants, Almanor Picnic Area & Interpretive Kiosk, \$100k Rec Trails, \$25k local match, and CMP for Yuba Donner Scenic Byway, \$214k Rec Trails, \$54 local match - psg

***** Version 1 - 05/09/2007 *****Add National Scenic Byway projects. Amendment #9 Adds Ebbetts Pass, NSY Grant of \$25,000, local funds \$7,300

2011 FSTIP
Rural NonMPO Counties
Group Project - Scenic Byways Listing - (\$ in 1,000)
Admin Modification #23
CTIPS ID: 230-0000-0150

Project Description	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Total	Comment
Ebbetts Pass Oranizational development Grant #3 - \$65k, scenic byway in 10/11.	\$ 65.0				\$ 65.0	
Local match	\$ 16.0				\$ 16.0	
Ebbetts Pass Bilingual Media Study	\$ 100.0				\$ 100.0	
Local match	\$ 25.0				\$ 25.0	
Hwy 395 Corridor management Plan (Mono County)	\$ 196.0				\$ 196.0	
Local Match	\$ 49.0				\$ 49.0	
Ebbetts Pass Interpretative Sign Plan (SB-2209-CA-6)	\$ 122.0				\$ 122.0	Amend 4 - Add new project - requested by CALACOG
Local Match	\$ 31.0				\$ 31.0	
Tioga Road/Big Oak Flat Road CMP Revision	\$ 243.0				\$ 243.0	Amend 4 - Add new project - requested by Dennis Cadd
Local Match (provided by Forest Service)	\$ 61.0				\$ 61.0	
Construct 2,500 sqft. Yurok Scenic Byway Visitor Center along US 101 in Klamath.	\$ 960.0				\$ 960.0	Amend 12 - Add new project
Local Match - Other	\$ 240.0				\$ 240.0	
Construct a Rest Area at Ebbetts Pass Scenic Byway in Calaveras County	\$ 216.0				\$ 216.0	Amend 12 - Add new project
Local Match (provided by Forest Service)	\$ 54.0				\$ 54.0	
Develop Corridor Management Plan for the 112.7-mile-long Yurok Scenic Byway	\$ 119.0				\$ 119.0	Amend 12 - Add new project
Local Match - Other	\$ 30.0				\$ 30.0	
Ebbetts Pass National Scenic Byway Corridor Management Plan Revision and Implementation		\$ 80.0			\$ 80.0	Admin Mod 23 - Add new project
Local Match		\$ 20.0			\$ -	
Total Scenic Byways Grouped Projects/All Fund Sources (excludes in-kind services)	\$ 2,527.0	\$ -	\$ -	\$ -	\$ 206.0	
Grouped Project Listing only:						
Scenic Byways Funds	\$ 2,021.0	\$ 80.0	\$ -		\$ 2,101.0	
Local match provided by Forest Service	\$ 115.0				\$ 115.0	
Local match, local transportation funds	\$ 121.0	\$ 20.0	\$ -		\$ 141.0	
Other Local Match	\$ 270.0				\$ 270.0	
Total	\$ 2,527.0	\$ 100.0	\$ -		\$ 2,627.0	

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 2 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/15/2011
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities -	State Aprv: 09/15/2011
CT PROJECT ID:	MPO ID:	Construction, improvement, enhancement of bike/ped facilities, paths lanes.	Federal Aprv:
	BIKEPED	for nonattainment counties 93.126 Table 2 C)	
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509,000						
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000						
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000						
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000						
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000						
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000						
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009,000						
9	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018,000						
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8									
• Fund Type: ARRA - Regional Surface Transportation Program	CON	731,000							
• Funding Agency:	TOTAL	731,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8									
• Fund Type: ARRA -Federal Railroad Administration:	CON	215,000							
• Funding Agency:	TOTAL	215,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8									
• Fund Type: ARRA - State Transportation Enhancement	CON	1,379,000							
• Funding Agency:	TOTAL	1,379,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8									
• Fund Type: State Cash	CON	195,000							
• Funding Agency:	TOTAL	195,000							

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8									
• Fund Type: Congestion Mitigation	CON	440,000	567,000	867,000					
• Funding Agency:	TOTAL	440,000	567,000	867,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8									
• Fund Type: Local Transportation Funds	CON	123,000	127,000	179,000					
• Funding Agency:	TOTAL	123,000	127,000	179,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8									
• Fund Type: State Cash	CON	25,000	17,000	12,000					
• Funding Agency:	TOTAL	25,000	17,000	12,000					

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 09/15/2011
VA 230-0000-0288	State Aprv: 09/15/2011
CT PROJECT ID: MPO ID: Construction, improvement, enhancement of bike/ped facilities, paths lanes.	Federal Aprv:
COUNTY: BIKEPED	EPA TABLE II or III EXEMPT CATEGORY:
ROUTE: PM: Various Counties	Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE									
• Fund Source 8 of 8	RW									
• Fund Type: STP Enhancements	CON	193,000	219,000	131,000	89,000					632,000
• Funding Agency:	TOTAL	193,000	219,000	131,000	89,000					632,000
Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	3,301,000	913,000	1,194,000	101,000					5,509,000
	TOTAL	3,301,000	913,000	1,194,000	101,000					5,509,000

Comments:

- ***** Version 16 - 09/13/2011 *****Add one project to the grouped project list. -Igreen
- ***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. - Igreen
- ***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - Igreen
- ***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen
- ***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.
- ***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.
- ***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.
- ***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.
- ***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.
- ***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg
- ***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -
- ***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg
- ***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg
- ***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.
- ***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 2 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities -	State Aprv:
CT PROJECT ID:	MPO ID:	Construction, improvement, enhancement of bike/ped facilities, paths lanes.	Federal Aprv:
	BIKEPED	for nonattainment counties 93.126 Table 2 C)	
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
17	Active	03/08/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644,000						
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509,000						
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000						
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000						
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000						
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000						
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000						
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009,000						
9	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
	CON	731,000							731,000
• Funding Agency:	TOTAL	731,000							731,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8	PE								
• Fund Type: ARRA -Federal Railroad Administration:	RW								
	CON	215,000							215,000
• Funding Agency:	TOTAL	215,000							215,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8	PE								
• Fund Type: ARRA - State Transportation Enhancement	RW								
	CON	1,379,000							1,379,000
• Funding Agency:	TOTAL	1,379,000							1,379,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8	PE								
• Fund Type: State Cash	RW								
	CON	195,000							195,000
• Funding Agency:	TOTAL	195,000							195,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8	PE								
• Fund Type: Congestion Mitigation	RW								
	CON	440,000	567,000	867,000	135,000				2,009,000
• Funding Agency:	TOTAL	440,000	567,000	867,000	135,000				2,009,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8	PE								
• Fund Type: Local Transportation Funds	RW								
	CON	123,000	127,000	179,000					429,000
• Funding Agency:	TOTAL	123,000	127,000	179,000					429,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8	PE								
• Fund Type: State Cash	RW								
	CON	25,000	17,000	12,000					54,000
• Funding Agency:	TOTAL	25,000	17,000	12,000					54,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv:	VA 230-0000-0288	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv:
CT PROJECT ID: MPO ID: BIKEPED			Federal Aprv:
COUNTY: ROUTE: PM:	Various Counties		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 8 of 8	PE								
• Fund Type: STP Enhancements	RW								
• Funding Agency:	CON	193,000	219,000	131,000	89,000				632,000
	TOTAL	193,000	219,000	131,000	89,000				632,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	3,301,000	913,000	1,194,000	236,000					5,644,000
TOTAL	3,301,000	913,000	1,194,000	236,000					5,644,000

Comments:

- ***** Version 17 - 03/08/2012 *****Modify funding of the grouped project listing. -Igreen
- ***** Version 16 - 09/13/2011 *****Add one project to the grouped project list. -Igreen
- ***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. - Igreen
- ***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - Igreen
- ***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen
- ***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.
- ***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.
- ***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.
- ***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.
- ***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.
- ***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg
- ***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -
- ***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg
- ***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg
- ***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.
- ***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Bicycle/Pedestrian Facilities
Per 93.126 Table 2
for NonAttainment and Maintenance Areas
As of Admin Modification #23

CTIPS ID: 230-0000-0288

Project	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
Nevada							
SR 49 Crossing & East Broad St. Sidewalk - Nevada City. Design & construct 600 ft of sidewalk on E. Broad St. to connect existing sidewalk on Maint St. to existing crossing at SR 49. Will provide a connection between existing sidewalk system in Nevada City to the multi-purpose path Nevada Co. will construct.	CMAQ Local Funds					0 0	Move FY 10/11 funding to Ridge/Zion project. Anticipate programming in the FY 12/13 and 13/14
Sutton Way Accessibility Improvements - construction of curb, gutter, sidewalks, curb ramps, flashing crosswalk signs, crosswalk etc. from existing sidewalk at Sutton Way to Plaza Drive.	CMAQ Local		140,000 38,800			140,000 38,800	Admin Mod 6 - Update project cost and move to FY 11/12
Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor. Funded to CON in FY 11/12	CMAQ Local Funds	94,000 63,000	567,930 73,600			661,930 136,600	Admin Mod 13 - Modify project cost. Add \$50k of local funds in FY 10/11
East Main St/Hughes Rd. Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes. (11/12)	CMAQ Local Funds		158,601 66,899			158,601 66,899	Admin Mod 6 - Update project cost and move to FY 11/12
Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St.(10/11)	CMAQ Local Funds	150,000 20,800				150,000 20,800	
Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection. This project also include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue.	CMAQ Local	288,000 38,100				288,000 38,100	Expand scope to include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue. Additional funding of \$124k CMAQ and \$16.1k local funds will come from the E. Broad St project.
Calaveras							
Cosgrove Creek Bikeway, in Valley Springs from St. Andrews St to Harper Lane through residential areas to Hogan Dam Rd. - PE only at this time. Toll Credits used.	RIP TE	129,000				129,000 0	
Arnold Rim Trail Center Connection Bikeway. In Calaveras County near Cedar Center. Total project cost \$404,000, Programming PE only. Toll Credits Used.	RIP TE	90,000				90,000 0	
Angels Camp sidewalk, landscaping and bicycle lane project between Murphys Grade Rd and Historic Downtown (Programming PE only)	RIP TE State Cash		88,530 11,470			88,530 11,470	Admin Mod 6 - Add new project
Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE State Cash		42,494 5,506	89,415 11,585		131,910 17,090	Note 1 - Admin Mod 6 - Add new project Note 2 - Admin Mod 11 - Add CON Funds \$30k in FY 10/11; 1\$101K in FY 11/12
Government Center Bike and Pedestrian Improvements. Construct curb, gutter, sidewalks and bike lanes along Government Center Drive connection to Mountain Ranch Rd. (Programming PE only)	CMAQ Local Funds	35,000 4,600		135,000		170,000 4,600	Note 1 - Admin Mod 14 - Add new project Note 2 - Admin Mod 23 - Add \$135k for PE in FY 12/13. Modify project description. Toll Credits used as match
Grand Totals by Fiscal Year		912,500	1,193,830	236,000		2,342,330	
Totals by Fund Source by Year							
RIP TE		219,000	131,024	89,415	0	439,440	
RIP State Cash		0	16,976	11,585	0	28,560	
CMAQ		567,000	866,531	135,000	0	1,568,531	
Local Funds		126,500	179,299	0	0	305,799	
Grand Totals by Fund Source by Fiscal Year		912,500	1,193,830	236,000	0	2,342,330	

* Highlighted denotes recent addition/revision to back-up listing

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 3 - PRIOR

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/12/2012
VA		230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv: 01/12/2012
CT PROJECT ID:		MPO ID:		Federal Aprv:
		SH_COLRED		
COUNTY:	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE
							Prog RW					
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000						
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000						
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000						
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000						
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000						
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000						
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000						
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000						
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		5,449,000	7,023,000				62,263,000
	TOTAL	49,791,000		5,449,000	7,023,000				62,263,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	65,083,000	42,055,000	54,202,000			424,077,000
	TOTAL	231,569,000	31,168,000	65,083,000	42,055,000	54,202,000			424,077,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/12/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv: 01/12/2012
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM: VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	72,083,000	47,504,000	61,225,000				645,029,000
TOTAL	433,049,000	31,168,000	72,083,000	47,504,000	61,225,000				645,029,000

Comments:

***** Version 47 - 01/10/2012 *****
 Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen
 ***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen
 ***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen
 ***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing - Igreen
 ***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen
 ***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.
 EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen
 ***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen
 ***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen
 ***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen
 ***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen
 ***** Version 37 - 12/16/2010 *****
 Add 3 projects (EA 49870, 2E620, 2E750) to group.
 ***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.
 ***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report
 ***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k
 No change in scope.
 Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.
 ***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.
 ***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.
 ***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10
 ***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg
 ***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
 ***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
 ***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
 ***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -
 ***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
 ***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg
 ***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg
 ***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg
 ***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg
 ***** Version 20 - 01/15/2008 *****
 Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.
 ***** Version 19 - 11/07/2007 *****Update project costs - psg
 ***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 42930K, \$265k - psg
 ***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg
 ***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000
 ***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.
 ***** Version 14 - 01/22/2007 *****
 Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes
 ***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg
 ***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.
 ***** Version 11 - 10/04/2006 *****
 Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.
 ***** Version 10 - 07/26/2006 *****
 Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 9 - 06/29/2006 ***** Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 3 - CURRENT

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:		MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SH_COLRED		
Various Counties	VAR	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
48	Active	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340,000						
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029,000						
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302,000						
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407,000						
44	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000						
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000						
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000						
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000						
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		4,849,000	7,888,000				62,528,000
	TOTAL	49,791,000		4,849,000	7,888,000				62,528,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	65,083,000	37,424,000	60,879,000			426,123,000
	TOTAL	231,569,000	31,168,000	65,083,000	37,424,000	60,879,000			426,123,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 8 of 8	PE								
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW								
• Funding Agency:	CON		7,000,000						7,000,000
	TOTAL		7,000,000						7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv:
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	SH_COLRED		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	ROUTE: PM:		
	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	72,083,000	42,273,000	68,767,000				647,340,000
TOTAL	433,049,000	31,168,000	72,083,000	42,273,000	68,767,000				647,340,000

Comments:

***** Version 48 - 03/08/2012 *****Modify funding of one projecton the grouped project listing. -Igreen

***** Version 47 - 01/10/2012 *****

Modify grouped project listing. Add 2 new projects EA 0B630 and 4E480 -Igreen

***** Version 46 - 12/13/2011 ***** Modify total funding and add 4 new projects on the grouped list. Correct OTS fund type to Other-Federal -Igreen

***** Version 45 - 11/08/2011 *****Add 2 new projects and modify funding fro 2 existing projects in the grouped list. -Igreen

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing - Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 ***** Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

· Increasing sight distance

· Safety improvement program

· Intersection signalization projects at individual intersections

· Railroad/highway crossing warning devices

· Guardrails, median barriers, crash cushions

· Skid treatments

· Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #23

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Road to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
1	0B630	DN	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.			1,289		1,289	Admin Mod 20 - Add new project
1	0A250	HUM	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.			499		499	Admin Mod 17 - Add new project
1	0A320	HUM	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.				2,518	2,518	Admin Mod 16 - Add new project
1	0A360	HUM	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.				4,645	4,645	Admin Mod 16 - Add new project
1	0A490	HUM	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.				5,604	5,604	Admin Mod 19 - Add new project
1	0B190	HUM	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.			1,811		1,811	Admin Mod 19 - Add new project
1	0B100	HUM	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.			1,411		1,411	Admin Mod 19 - Add new project
1	45090	HUM	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	HUM	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	HUM	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
1	46440	LAK	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds			4,117		4,117	
1	48050	LAK	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	LAK	Near Upper Lake, at the intersection of Rts. 20 and 29. construct roundabout				6,357	6,357	Admin Mod 23 - Modify funding and delivery schedule
1	46420	MEN	In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds		11,782			11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds Admin Mod 17 - Move project to FY 11/12
1	48210	MEN	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	MEN	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			3,873		3,873	Admin Mod 17 - Modify project cost
1	49070	MEN	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	MEN	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49550	MEN	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	Carry Over - Awarded
1	49580	MEN	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	MEN	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	MEN	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
2	4E820	LAS	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. Install centerline rumble strips				1,185	1,185	Admin Mod 23 - Add new project
2	3E690	MOD	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,293		2,293	Admin Mod 16 - Modify project cost
2	2E000	PLU	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	PLU	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		11,288			11,288	Admin Mod 16 - Modify project cost

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #23

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	4E480	SIS	In McCloud, at Broadway Avenue. Install flashing beacons.		438			438	Admin Mod 20 - Add new project
2	2E620	TEH	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			4,404		4,404	Admin Mod 16 - Modify project cost
2	2E730	TEH	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E750	TEH	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project
2	2E200	TRI	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	TRI	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved			4,179		4,179	Admin Mod 16: Modify project cost
2	3E710	TRI	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve curve and superelevation and add paved shoulders			1,538		1,538	Amend 10 - Add new project
2	3E790	TRI	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	Admin Mod 13 - Add new project
3	2F000	COL	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail and treatments				9,452	9,452	Amend 10 - Add new project
3	0F810	NEV	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	1F920	NEV	In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
3	3F030	NEV	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.			1,167		1,167	Admin Mod 16 - Add new project
9	28750	INY	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional 5M of OTS funds				11,421	11,421	
9	35120	INY	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	Admin Mod 6 - Add new project
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatten cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6)	2,082				2,082	
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project
10	0T140	AMA	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.			1,309		1,309	Admin Mod 17 - Add new project
10	0U280	AMA	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.			1,069		1,069	Admin Mod 19 - Add new project
10	0Q610	MPA	Near the city of Mariposa, at Ashworth Road. Add left turn lane.		2,832			2,832	Admin Mod 17 - Add new project
Total				31,168	72,083	42,273	68,767	214,291	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	31,168	65,083	37,424	60,879	194,555
SHOPP - Other Federal (OTS)		7,000			7,000
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0		4,849	7,888	12,736
	31,168	72,083	42,273	68,767	214,291

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 4 - PRIOR

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0154	Grouped Project Listing Safety Imp - HRRR (High Risk Rural Roads	06/07/2011
CT PROJECT ID:		MPO ID:	Grouped Project Listing)	State Aprv:
		HR3		06/07/2011
COUNTY:	ROUTE:	PM:		Federal Aprv:
Various Counties				
				EPA TABLE II or III EXEMPT CATEGORY:
				Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	<u>PE</u>	<u>RW</u>	<u>CON</u>	<u>TOTAL</u>	
10	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	25,928,000							
9	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	27,008,000							
8	Official	11/12/2010	MPOHUY	Adoption - Carry Over		26,785,000							
7	Official	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	17,308,000							
6	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	17,227,000							
5	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		16,792,000							
4	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	7,556,000							
3	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	9,484,000							
2	Official	11/29/2007	MPOGRAY	Amendment - Other (Explain ==>)	15	7,556,000							
					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -													
• Fund Source 1 of 2					PE								
• Fund Type: High Risk Rural Road (HRRR) Program					RW								
• Funding Agency:					CON	14,938,000	3,628,000	1,657,000	1,602,000	599,000		22,424,000	
					TOTAL	14,938,000	3,628,000	1,657,000	1,602,000	599,000		22,424,000	
					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -					PE								
• Fund Source 2 of 2					RW								
• Fund Type: Local Transportation Funds					CON	2,047,000	851,000	184,000	238,000	184,000		3,504,000	
• Funding Agency:					TOTAL	2,047,000	851,000	184,000	238,000	184,000		3,504,000	
Project Total					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	16,985,000	4,479,000	1,841,000	1,840,000	783,000		25,928,000	
					TOTAL	16,985,000	4,479,000	1,841,000	1,840,000	783,000		25,928,000	

Comments:

***** Version 10 - 06/07/2011 *****
Update project cost and project list to match Local Assistance backup as of 5/31/2011 -lgreen
***** Version 9 - 12/28/2010 *****
***** Version 8 - 08/23/2010 ***** Carryover, change project title to be consistent with 40 CFR Part 93.126, 127, update cost and schedules.
***** Version 7 - 04/21/2010 ***** Increase funds for mariposa Co Greeley Hill Project, restore to initial amount of \$463,050 fed, \$51,450 local .
***** Version 6 - 11/06/2008 ***** Add Mariposa Co project Greeley Hill, \$434k total funding to 08/09 - project was unable to obligate in 08/09 - psg
***** Version 5 - 09/15/2008 ***** Create 2009 FSTIP-based on Cycle 1 carry over, and Cycle 2 projects - psg
***** Version 4 - 08/28/2008 ***** Technical Correction- 2 projects Amador Co. HSIP projects were inadvertently included in back up list (Fiddletown rd., Ridge Rd.). This correction removes them from the list, Amendment also includes them in HSIP grouped listing - psg
***** Version 3 - 07/23/2008 ***** Add Amador Co Project to 08/09 for \$858k, various locations on Fiddletown rd. etc. advanced project from Cycle 2, Amador project on Ridge Rd at New York int. for \$1,070k in 08/09 - psg
***** Version 2 - 11/20/2007 ***** Correction to programmed amount - prev totals were federal share only & did not include the correct amounts - psg
***** Version 1 - 06/19/2007 ***** Grouped Project Listing for High Risk Rural Roads, NonMPO Rural areas, 90-10 funding match

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 4 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0154 MPO ID: HR3	TITLE (DESCRIPTION): Grouped Project Listing Safety Imp - HRRR (High Risk Rural Roads Grouped Project Listing)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE			
11	Active	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	26,006,000								
10	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	25,928,000								
9	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	27,008,000								
8	Official	11/12/2010	MPOHUY	Adoption - Carry Over		26,785,000								
7	Official	04/21/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	39	17,308,000								
6	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	17,227,000								
5	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		16,792,000								
4	Official	08/28/2008	MPOGRAY	Amendment - Other (Explain ==>)	27	7,556,000								
3	Official	07/25/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	23	9,484,000								
						PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -						PE								
• Fund Source 1 of 2						RW								
• Fund Type: High Risk Rural Road (HRRR) Program						CON	14,938,000	3,628,000	1,727,000	1,602,000	599,000			22,494,000
• Funding Agency:						TOTAL	14,938,000	3,628,000	1,727,000	1,602,000	599,000			22,494,000
						PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -						PE								
• Fund Source 2 of 2						RW								
• Fund Type: Local Transportation Funds						CON	2,047,000	851,000	192,000	238,000	184,000			3,512,000
• Funding Agency:						TOTAL	2,047,000	851,000	192,000	238,000	184,000			3,512,000
Project Total						PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
						PE								
						RW								
						CON	16,985,000	4,479,000	1,919,000	1,840,000	783,000			26,006,000
						TOTAL	16,985,000	4,479,000	1,919,000	1,840,000	783,000			26,006,000

Comments:

***** Version 11 - 03/12/2012 *****Update project cost to match Local assistance backup list as of 3/9/2012.-lgreen
 ***** Version 10 - 06/07/2011 *****
 Update project cost and project list to match Local Assistance backup as of 5/31/2011 -lgreen
 ***** Version 9 - 12/28/2010 *****
 ***** Version 8 - 08/23/2010 *****Carryover, change project title to be consistent with 40 CFR Part 93.126, 127, update cost and schedules.
 ***** Version 7 - 04/21/2010 *****Increase funds for mariposa Co Greeley Hill Project, restore to initial amount of \$463,050 fed, \$51,450 local .
 ***** Version 6 - 11/06/2008 *****Add Mariposa Co project Greeley Hill, \$434k total funding to 08/09 - project was unable to obligate in 08/09 - psg
 ***** Version 5 - 09/15/2008 *****Create 2009 FSTIP-based on Cycle 1 carry over, and Cycle 2 projects - psg
 ***** Version 4 - 08/28/2008 *****Technical Correction- 2 projects Amador Co. HSIP projects were inadvertently included in back up list (Fiddletown rd., Ridge Rd.). This correction removes them from the list, Amendment also includes them in HSIP grouped listing - psg
 ***** Version 3 - 07/23/2008 *****Add Amador Co Project to 08/09 for \$858k, various locations on Fiddletown rd. etc. advanced project from Cycle 2, Amador project on Ridge Rd at New York int. for \$1,070k in 08/09 - psg
 ***** Version 2 - 11/20/2007 *****Correction to programmed amount - prev totals were federal share only & did not include the correct amounts - psg
 ***** Version 1 - 06/19/2007 *****Grouped Project Listing for High Risk Rural Roads, NonMPO Rural areas, 90-10 funding match

**2011 FSTIP - Rural NonMPO
Federal High Risk Rural Roads Program (HR3)
FTIP Backup List
Data as of 3/9/2012
CTIPS ID: 230-0000-0154
As of Administrative Modification #23**

Proj 4 - CURRENT Backup
Project Listing

* Note: Highlighted are recent addition/revision to backup listing.

District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	FTIP Program Year
02	Modoc County	RURAL	CR 54, 4 miles Southwest of Alturas	Realign Roadway	\$700,000	\$630,000	\$70,000	10%	\$81,000	\$549,000				2010/11
02	Lassen County	RURAL	From the intersection of SR 44 and Mooney Rd. (CR A21) 3.92 miles to beginning of project and 4.44 miles to end of project	Realign Roadway	\$1,000,000	\$900,000	\$100,000	10%	\$54,000	\$846,000				2010/11
02	Tehama County	RURAL	San Benito Avenue 0.7 miles South of Gerber	Realign Roadway; Superelevation Improvement	\$736,000	\$514,820	\$221,180	30%	\$131,400	\$383,420				2010/11
02	Tehama County	RURAL	On Rancho Tehama Rd. approximately 1.5 miles West of Paskenta Rd.	Realign Roadway	\$433,950	\$390,555	\$43,395	10%	\$75,600	\$314,955				2010/11
02	Plumas County	RURAL	Portola-McCleers Rd. (CR 114), County Route A15, PM 0.7 to 5.8	Reconstruction (combinations & miscellaneous)	\$562,502	\$506,251	\$56,251	10%	\$54,000	\$452,251				2010/11
10	Calaveras County	RURAL	On Mountain Ranch Rd. (No. 14), approximately 5 miles East of San Andreas, near its intersection with Rocky Rd.	Rumble Strip	\$228,800	\$205,920	\$22,880	10%	\$13,500	\$192,420				2010/11
10	Calaveras County	RURAL	On Mountain Ranch Rd. (No. 14) approximately 6 miles East of San Andreas, just past the intersection of Lower Michel Rd.	Widen or Improve Shoulder	\$1,364,660	\$900,000	\$464,660	34%	\$135,135	\$764,865				2010/11
01	Trinidad	RURAL	Main and Trinity Streets	Widen or Improve Shoulder	\$493,100	\$443,790	\$49,310	10%	\$38,250		\$405,540			2011/12
01	Humboldt County	RURAL	Briceland-Thorne Rd and Shelter Cove Rd.	Realign Roadway	\$950,000	\$855,000	\$95,000	10%	\$86,400	\$48,600	\$720,000			2011/12
10	Amador County	RURAL	Various locations on Fiddletown Road, Jackson Valley Road, Shakeridge Road and Shenandoah Road	Widen shoulders; construct turnouts	\$858,000	\$772,200	\$85,800	10%	\$139,500	\$31,500	\$601,200			2011/12
02	Modoc County	RURAL	County Road 55 North of Alturas	Widen shoulders; replace existing culverts and improve drainage; install new guardrail	\$984,400	\$885,960	\$98,440	10%	\$40,500			\$845,460		2012/13
10	Amador County	RURAL	On Ridge Road at the New York Ranch Road intersection	Lengthen turn/merge lane and revise road profile; install delineation	\$1,070,000	\$900,000	\$170,000	16%	\$143,000			\$757,000		2012/13
03	Nevada County	RURAL	Intersection of Duggans Rd. and Wolf Rd, then west along Wolf Rd. to Garden Bar Rd.	Widen shoulders; improve roadside drainage	\$525,000	\$353,400	\$171,600	33%	\$0	\$45,000			\$308,400	2013/14
10	Calaveras County	RURAL	Intersection of Mountain Ranch Road (CR 14), Rail Road Flat Road (CR 13), and Sheep Ranch Road (CR 32)	Realign 'Y' intersection into a 'T' intersection; construct left-turn lanes; construct right-turn lane and shoulders.	\$323,200	\$290,880	\$32,320	10%	\$0				\$290,880	2013/14

RURAL Total:	\$10,229,612	\$8,548,776	\$1,680,836		\$992,285	\$3,628,011	\$1,726,740	\$1,602,460	\$599,280
Local Funds					\$217,917	\$851,034	\$191,860	\$238,130	\$184,219
					\$1,210,202	\$4,479,045	\$1,918,600	\$1,840,590	\$783,499