

**Summary of Changes  
2011 FSTIP - Rural Non-MPO Areas  
Administrative Modification #21**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	Existing	230-0000-0029	Grouped Project for Emergency Response - SHOPP Emerg Resp	Modifies the funding of the detailed grouped project listing to add one new project.	CON	SHOPP AC	73,971,000	73,971,000	1%	10/11	SHOPP	-	1,830,000
					CON	SHOPP AC	35,863,000	37,693,000		11/12	SHOPP	1,830,000	
					CON	SHOPP AC	24,134,000	24,134,000		12/13	SHOPP	-	
					CON	SHOPP State Cash	3,127,000	3,127,000		12/13	SHOPP	-	
					CON	SHOPP AC	102,383,000	102,383,000		13/14	SHOPP	-	
					CON	SHOPP State Cash	13,265,000	13,265,000		13/14	SHOPP	-	
2	Existing	230-0000-0320	Grouped Projects for Safety Improvements - SHOPP Minor Program	Modifies the funding of the detailed grouped project listing to add one new project.	CON	CT Minor - SHOPP AC	17,305,000	17,305,000	2%	10/11	SHOPP - State	0	329,000
					CON	CT Minor - SHOPP AC	20,592,000	20,921,000		11/12	SHOPP - State	329,000	
					CON	RIP - STIP AC	495,000	495,000		10/11	STIP	0	
3	Existing	230-0000-0159	Grouped Project List Safety Improvement HSIP	Modifies funding and description of projects in the detailed grouped project listing	CON	HSIP	6,844,000	6,879,000	0%	10/11	HSIP	35,000	37,000
					CON	HSIP	2,670,000	2,670,000		11/12	HSIP	0	
					CON	HSIP	3,226,000	3,226,000		12/13	HSIP	0	
					CON	HSIP	132,000	132,000		13/14	HSIP	0	
					CON	Local Funds	901,000	903,000		10/11	Local Funds	2,000	
					CON	Local Funds	297,000	297,000		11/12	Local Funds	0	
					CON	Local Funds	794,000	794,000		12/13	Local Funds	0	
					CON	Local Funds	15,000	15,000		13/14	Local Funds	0	

Total Net Adjustment 2,196,000

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTAL
HSIP	35,000	-	-	-	35,000
Local Funds	2,000	-	-	-	2,000
SHOPP	-	1,830,000	-	-	1,830,000
SHOPP - State Minor Prog	-	329,000	-	-	329,000
STIP	-	-	-	-	-
<b>Grand Total</b>	<b>37,000</b>	<b>2,159,000</b>	<b>-</b>	<b>-</b>	<b>2,196,000</b>

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

**Proj 1 - PRIOR**

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/15/2011
VA		230-0000-0029	Grouped Project Listing for Emergency Repair-SHOPP (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv: 12/15/2011
CT PROJECT ID:		MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SHOPP ER PM:		EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.
Various Counties				

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: \_\_\_\_\_ PHONE: \_\_\_\_\_ EMAIL: \_\_\_\_\_

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>						<i>(Dollars in whole)</i>				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288,000				
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837,000				
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951,000				
22	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	380,303,000				
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000				
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000				
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000				
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000				
17	Official	11/12/2010	MPOHUY	Adoption - Carry Over		343,222,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3									
• Fund Type: National Hwy System									10,700,000
• Funding Agency:									10,700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 2 of 3									
• Fund Type: SHOPP Advance Construction (AC)									442,489,000
• Funding Agency:									442,489,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 3 of 3									
• Fund Type: State Cash									43,099,000
• Funding Agency:									43,099,000

<b>Project Total</b>	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	243,545,000	73,971,000	35,863,000	27,261,000	115,648,000				496,288,000
TOTAL	243,545,000	73,971,000	35,863,000	27,261,000	115,648,000				496,288,000

**Comments:**

- \*\*\*\*\* Version 25 - 12/14/2011 \*\*\*\*\*Modify total funding and add 2 projects to the grouped list. -Igreen
- \*\*\*\*\* Version 24 - 11/08/2011 \*\*\*\*\*Add 2 projects to the grouped list. -Igreen
- \*\*\*\*\* Version 23 - 09/15/2011 \*\*\*\*\*Add 30 projects to the grouped project listing. -Igreen
- \*\*\*\*\* Version 22 - 08/15/2011 \*\*\*\*\*Modify cost of EA 42370 part of the grouped project listing. -Igreen
- \*\*\*\*\* Version 21 - 07/12/2011 \*\*\*\*\* Modify cost of EA 38572 part of the grouped listing. -Igreen
- \*\*\*\*\* Version 20 - 06/08/2011 \*\*\*\*\*Add 14 projects and modify one project (EA 42370) on the grouped project listing - Igreen
- \*\*\*\*\* Version 19 - 04/06/2011 \*\*\*\*\*Add 4 new projects to grouped project listing. -Igreen
- \*\*\*\*\* Version 18 - 03/22/2011 \*\*\*\*\* Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -Igreen
- \*\*\*\*\* Version 17 - 08/24/2010 \*\*\*\*\*carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- \*\*\*\*\* Version 16 - 07/07/2010 \*\*\*\*\*Update costs and schedules based on 6/30/10 CTIPS report
- \*\*\*\*\* Version 15 - 05/13/2010 \*\*\*\*\*Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- \*\*\*\*\* Version 14 - 03/15/2010 \*\*\*\*\*Update cost and schedules based on CTIPS list dated 3/15/10 -
- \*\*\*\*\* Version 13 - 01/11/2010 \*\*\*\*\*Update cost and schedule per CTIPS list dated 12/30/09 - psg
- \*\*\*\*\* Version 12 - 06/03/2009 \*\*\*\*\*Update per 6/26/09 CTIPS report
- \*\*\*\*\* Version 11 - 11/26/2008 \*\*\*\*\*Update schedule and costs per 11/17/08 CTIPS report - psg
- \*\*\*\*\* Version 10 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
- \*\*\*\*\* Version 9 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg
- \*\*\*\*\* Version 8 - 07/25/2007 \*\*\*\*\*Update SHOPP grouped project listing and costs - psg
- \*\*\*\*\* Version 7 - 05/11/2007 \*\*\*\*\*update Grouped Project Listing and costs 5/8/07 - psg
- \*\*\*\*\* Version 6 - 03/30/2007 \*\*\*\*\*update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
- \*\*\*\*\* Version 5 - 02/22/2007 \*\*\*\*\*Update grouped project listing per SHOPP report as of 2/22/07.
- \*\*\*\*\* Version 4 - 08/03/2006 \*\*\*\*\*

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

Carryover to 2007 FSTIP -

\*\*\*\*\* Version 3 - 08/11/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

**Proj 1 - CURRENT**

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0029	Grouped Project Listing for Emergency Repair-SHOPP (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID:		MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	SHOPP ER PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties				Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: \_\_\_\_\_ PHONE: \_\_\_\_\_ EMAIL: \_\_\_\_\_

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE		
26	Active	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118,000							
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288,000							
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837,000							
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951,000							
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19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000							
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000							
					<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>BEYOND</b>	<b>TOTAL</b>
• SHOPP - Roadway Preservation -													
• Fund Source 1 of 3					PE								
• Fund Type: National Hwy System					RW								
• Funding Agency:					CON	10,700,000							10,700,000
					TOTAL	10,700,000							10,700,000
• <b>SHOPP - Emergency Response -</b>					<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Source 2 of 3					PE								
• <b>Fund Type: SHOPP Advance Construction (AC)</b>					RW								
• Funding Agency:					CON	206,138,000	73,971,000	37,693,000	24,134,000	102,383,000			444,319,000
					TOTAL	206,138,000	73,971,000	37,693,000	24,134,000	102,383,000			444,319,000
• SHOPP - Emergency Response -					<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Source 3 of 3					PE								
• Fund Type: State Cash					RW								
• Funding Agency:					CON	26,707,000		3,127,000	13,265,000				43,099,000
					TOTAL	26,707,000		3,127,000	13,265,000				43,099,000
<b>Project Total</b>					<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>BEYOND</b>	<b>TOTAL</b>
					PE								
					RW								
					CON	243,545,000	73,971,000	37,693,000	27,261,000	115,648,000			498,118,000
					TOTAL	243,545,000	73,971,000	37,693,000	27,261,000	115,648,000			498,118,000

**Comments:**

- \*\*\*\*\* Version 26 - 02/03/2012 \*\*\*\*\*Modify grouped project list to add one project EA 0B850. -Igreen
- \*\*\*\*\* Version 25 - 12/14/2011 \*\*\*\*\*Modify total funding and add 2 projects to the grouped list. -Igreen
- \*\*\*\*\* Version 24 - 11/08/2011 \*\*\*\*\*Add 2 projects to the grouped list. -Igreen
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**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 4 - 08/03/2006 \*\*\*\*\*

Carryover to 2007 FSTIP -

\*\*\*\*\* Version 3 - 08/11/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

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2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Emergency Response  
As of Admin Modification #21

Proj 1 - CURRENT  
Backup Project Listing

CTIPS ID - 230-0000-0029

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
01	0A770	Del Norte	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway	1,000				1,000	Amend 10 - Add new project
01	0B270	Del Norte	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.				7,044	7,044	Amend 15 - Add new project
01	0B280	Del Norte	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.				2,650	2,650	Amend 15 - Add new project
01	0B290	Del Norte	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.				1,610	1,610	Amend 15 - Add new project
01	0B300	Del Norte	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.				2,410	2,410	Amend 15 - Add new project
01	0B310	Del Norte	Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses.				2,020	2,020	Amend 15 - Add new project
01	0B320	Del Norte	Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.				4,810	4,810	Amend 15 - Add new project
01	0B330	Del Norte	Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage.				1,370	1,370	Amend 15 - Add new project
01	0A600	Humboldt	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	910				910	Admin Mod 5- Add new project
01	0A640	Humboldt	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	870				870	Admin Mod 5- Add new project
01	0A650	Humboldt	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	1,450				1,450	Admin Mod 5- Add new project
01	0A720	Humboldt	Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert	690				690	Admin Mod 6- Add new project
01	0A820	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway.	4,180				4,180	Amend 10 - Add new project
01	0A880	Humboldt	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment.	1,410				1,410	Amend 10 - Add new project
01	0A910	Humboldt	Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress.	1,474				1,474	Amend 10 - Add new project
01	0A940	Humboldt	Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment.	6,620				6,620	Amend 10 - Add new project
01	0A960	Humboldt	Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway.	1,070				1,070	Amend 10 - Add new project
01	0B340	Humboldt	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.				2,261	2,261	Amend 15 - Add new project
01	0B350	Humboldt	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.				2,166	2,166	Amend 15 - Add new project
01	0B360	Humboldt	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.				7,608	7,608	Amend 15 - Add new project
01	0B370	Humboldt	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.				2,570	2,570	Amend 15 - Add new project
01	0B380	Humboldt	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.				2,570	2,570	Amend 15 - Add new project
01	0B390	Humboldt	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.				12,810	12,810	Amend 15 - Add new project
01	0B400	Humboldt	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.				3,498	3,498	Amend 15 - Add new project
01	0B410	Humboldt	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.				2,326	2,326	Amend 15 - Add new project
01	0B430	Humboldt	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.				7,206	7,206	Amend 15 - Add new project
01	0B440	Humboldt	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.				4,462	4,462	Amend 15 - Add new project
01	0B450	Humboldt	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.				4,126	4,126	Amend 15 - Add new project
01	0B460	Humboldt	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.				2,170	2,170	Amend 15 - Add new project
01	0B640	Humboldt	Near Blue Lake, 1.8 miles east of Buckley Road. Reconstruct roadway and repair culvert.		1,080			1,080	Admin Mod 17 - Add new project
01	0B850	Humboldt	Near Klamath, south of the Del Norte County line. Stabilize roadway.		1,830			1,830	Admin Mod 21 - Add new project
01	42370	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway.		21,069			21,069	Admin Mod 13- Modify project cost per SHOPP Amend 10H-378

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Emergency Response  
As of Admin Modification #21

CTIPS ID - 230-0000-0029

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
01	47220	Humboldt	In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1.	1,437				1,437	
01	47440	Humboldt	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.					0	Admin Mod 19 - delete project
01	47441	Humboldt	Near Blue Lake, at 1.8 miles east of Buckley Road. Repair slide and upgrade drainage.		5,897			5,897	Admin Mod 19 - new project
01	47501	Humboldt	Near Miranda, 0.6 mile south of Post Office. Repair slipouts	3,413				3,413	
01	47502	Humboldt	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.			1,855		1,855	Revise cost from \$3,472 to \$1,855 as of 3/8/11 report
01	47520	Humboldt	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.	1,925				1,925	
01	47550	Humboldt	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Jarabe Creek Bridge. Repair slipouts.	2,915				2,915	
01	48240	Humboldt	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	2,377				2,377	
01	0B040	Lake	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment.	1,630				1,630	Amend 10 - Add new project
01	0A530	Mendocino	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage system.	481				481	Admin Mod 5- Add new project
01	0A660	Mendocino	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment.	2,690				2,690	Amend 10 - Add new project
01	0A670	Mendocino	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	550				550	Admin Mod 5- Add new project
01	0A870	Mendocino	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway.	1,520				1,520	Amend 10 - Add new project
01	0A890	Mendocino	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Stabilize roadway.	1,130				1,130	Amend 10 - Add new project
01	0A900	Mendocino	Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system.	640				640	Amend 10 - Add new project
01	0B050	Mendocino	Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert.	660				660	Amend 10 - Add new project
01	0B060	Mendocino	Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system.	520				520	Amend 10 - Add new project
01	0B470	Mendocino	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.				820	820	Amend 15 - Add new project
01	0B490	Mendocino	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.				2,240	2,240	Amend 15 - Add new project
01	0B500	Mendocino	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.				10,110	10,110	Amend 15 - Add new project
01	0B510	Mendocino	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.				4,200	4,200	Amend 15 - Add new project
01	0B520	Mendocino	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.				6,180	6,180	Amend 15 - Add new project
01	0B540	Mendocino	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.				2,940	2,940	Amend 15 - Add new project
01	0B550	Mendocino	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.				4,580	4,580	Amend 15 - Add new project
01	0B560	Mendocino	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.				1,100	1,100	Amend 15 - Add new project
01	0B570	Mendocino	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.				4,010	4,010	Amend 15 - Add new project
01	38572	Mendocino	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds.		7,011			7,011	Admin Mod 11 - Modify project cost
01	39754	Mendocino	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104				11,104	
01	47480	Mendocino	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,391				5,391	
01	47490	Mendocino	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.			5,948		5,948	Revise cost from \$5,435 to \$5,948 to match SHOPP report 3/8/11
01	47620	Mendocino	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge, Repair slipouts.	6,667				6,667	

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Emergency Response  
As of Admin Modification #21

CTIPS ID - 230-0000-0029

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
01	47660	Mendocino	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.			16,318		16,318	
01	47770	Mendocino	Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,016				4,016	
01	49771	Mendocino	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.			3,140		3,140	
01	0B420	Mendocino	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.				3,140	3,140	Amend 15 - Add new project
02	3E980	Modoc	Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement.	592				592	Admin Mod 5- Add new project
02	4E210	Modoc	Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement.	610				610	Admin Mod 5- Add new project
02	4E250	Siskiyou	Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement	541				541	Admin Mod 6- Add new project
02	4E150	Trinity	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	1,081				1,081	Admin Mod 5- Add new project
02	4E300	Trinity	Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall.	1,157				1,157	Amend 10 - Add new project
02	4E610	Trinity	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides.				641	641	Amend 15 - Add new project
02	4E730	Trinity	Near Forest Glen, east of Laurel Road. Stabilize slope and repair roadway.		806			806	Admin Mod 17 - Add new project
10	0W240	Calaveras	Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall.	509				509	Admin Mod 6- Add new project
10	0W180	Mariposa	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Construct retaining wall	741				741	Admin Mod 6- Add new project
<b>TOTAL</b>				<b>73,971</b>	<b>37,693</b>	<b>27,261</b>	<b>115,648</b>	<b>254,573</b>	

\* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	73,971	37,693	24,134	102,383	238,181
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0	0	3,127	13,265	16,392
Total	73,971	37,693	27,261	115,648	254,573

\*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 2 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0320 MPO ID: MINOR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: 10/12/2011 State Aprv: 10/12/2011 Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	38,392,000		
7	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	37,727,000		
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	37,427,000		
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884,000		
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		18,293,000		
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	19,274,000		
2	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	18,779,000		
1	Official	07/29/2010	MPOGRAY	Amendment - New Project	44	16,085,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	17,305,000	20,592,000						37,897,000
	TOTAL	17,305,000	20,592,000						37,897,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: STIP Advance Construction	CON	495,000							495,000
• Funding Agency:	TOTAL	495,000							495,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	17,800,000	20,592,000						38,392,000
	TOTAL	17,800,000	20,592,000						38,392,000

**Comments:**

- \*\*\*\*\* Version 8 - 10/10/2011 \*\*\*\*\*modify grouped project listing to match 11/12 Minor Program Report -lgreen
  - \*\*\*\*\* Version 7 - 07/12/2011 \*\*\*\*\*Add one new project in Trinity County EA 0E020 -lgreen
  - \*\*\*\*\* Version 6 - 06/08/2011 \*\*\*\*\*Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12 -lgreen
  - \*\*\*\*\* Version 5 - 12/28/2010 \*\*\*\*\*
  - \*\*\*\*\* Version 4 - 11/08/2010 \*\*\*\*\*2011 Adoption
  - \*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\*Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.
  - \*\*\*\*\* Version 2 - 08/18/2010 \*\*\*\*\*Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.
  - \*\*\*\*\* Version 1 - 06/30/2010 \*\*\*\*\*
- Program the FY 2010/11 SHOPP Minor Projects

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 2 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0320 MPO ID: MINOR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	38,721,000		
8	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	38,392,000		
7	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	37,727,000		
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	37,427,000		
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884,000		
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		18,293,000		
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	19,274,000		
2	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	18,779,000		
1	Official	07/29/2010	MPOGRAY	Amendment - New Project	44	16,085,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	17,305,000	20,921,000						38,226,000
	TOTAL	17,305,000	20,921,000						38,226,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: STIP Advance Construction	CON	495,000							495,000
• Funding Agency:	TOTAL	495,000							495,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	17,800,000	20,921,000						38,721,000
	TOTAL	17,800,000	20,921,000						38,721,000

**Comments:**  
 \*\*\*\*\* Version 9 - 02/03/2012 \*\*\*\*\*Modify grouped project listing. Add oen project in Toulumne Cty EA 10-0T470. -lgreen  
 \*\*\*\*\* Version 8 - 10/10/2011 \*\*\*\*\*modify grouped project listing to match 11/12 Minor Program Report -lgreen  
 \*\*\*\*\* Version 7 - 07/12/2011 \*\*\*\*\*Add one new project in Trinity County EA 0E020 -lgreen  
 \*\*\*\*\* Version 6 - 06/08/2011 \*\*\*\*\*Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -lgreen  
 \*\*\*\*\* Version 5 - 12/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 11/08/2010 \*\*\*\*\*2011 Adoption  
 \*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\*Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.  
 \*\*\*\*\* Version 2 - 08/18/2010 \*\*\*\*\*Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.  
 \*\*\*\*\* Version 1 - 06/30/2010 \*\*\*\*\*  
 Program the FY 2010/11 SHOPP Minor Projects

2011 FSTIP - Rural NonMPO Areas  
Minor Construction Program Project List  
CTIPS ID: 230-0000-0320  
as of Admin Modification #21

Dist	County	Route	Work Description	EA-5	Program Code	FY 2010-11				FY 2011/12				HQ State Comments
						CTC Estimated Construction State Cost	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt	CTC Estimated Construction State/Fed Cost	11-12 RW	CTC Estimated Support Cost (Life of Project)	Total Construction/FY 11-12 RW/Capital Outlay Supt	
1	Humboldt	96	Construct 2 holding ponds at Willow Creek Maintenance Station.	46330	201.335	\$ 1,000	\$ -	\$ 677	\$ 1,677					
1	Humboldt	101	Install metal beam guardrail near Orick From 0.3 mile south to 0.5 mile north of Bald Hills Road.	49600	201.015	\$ 295	\$ -	\$ 180	\$ 475					
1	Mendocino	1	Construct roundabout and lighting near Fort Bragg at Simpson Lane intersection. Note: Simpson Lane also includes \$495k of RIP STIP AC funds shown below -not included here as minor funds.	48020	201.310	\$ 1,000	\$ 30	\$ 2,255	\$ 3,910					
1	Mendocino	222	Relinquish Roadway (Talmage Road)	0A260	201.160	\$ 500	\$ -	\$ -	\$ 500					
1	Humboldt	101/254	Replace culverts and downdrains, pave inverts, grade ditches and install new rock energy dissipators at 9 locations.	43170	201.151					\$ 514	\$ -	\$ 742	\$ 1,256	Amend 10 - Add new project
1	Mendocino	101	Repair culvert and place scour protection.	41221	201.110					\$ 665	\$ 10	\$ 1,055	\$ 1,730	Amend 10 - Add new project
1	Mendocino	128/253	Replace culverts and downdrains, modify inlets, and install rock energy dissipators at 20 locations.	37812	201.151					\$ 1,000	\$ 20	\$ 993	\$ 2,013	Amend 10 - Add new project
<b>District 1 Total</b>						<b>\$ 2,795</b>	<b>\$ 30</b>	<b>\$ 3,112</b>	<b>\$ 5,937</b>	<b>\$ 2,179</b>	<b>\$ 30</b>	<b>\$ 2,790</b>	<b>\$ 4,999</b>	
2	Plumas/Lassen	147	Rehabilitate roadway from Route 36 intersection to 0.8 mile south of the County Line (full depth reclamation).	3E050	201.120	\$ 1,000	\$ -	\$ 490	\$ 1,490					
2	Siskiyou	161	Rehabilitate roadway near Levee Road (full depth reclamation).	3E040	201.120	\$ 1,000	\$ 5	\$ 300	\$ 1,305					
2	Tehama	36	Install turnout near Morgan Summit.	1E820	201.310	\$ 700	\$ 18	\$ 400	\$ 1,118					
2	Modoc		Shoulder widening, MOD-299	3E690										Admin Mod 16- delete project
2	Modoc		MOD-299, Roadway Widening	3E680										Admin Mod 16- delete project
2	Plumas	36/89	Install close circuit television at various locations to provide updated traveler information and improve communication.	1E240	201.315					\$ 658	\$ 3	\$ 500	\$ 1,161	Amend 10 - Add new project
2	Siskiyou	96	Replace degraded culverts.	3E070	201.151					\$ 650	\$ 53	\$ 600	\$ 1,303	Amend 10 - Add new project
2	Trinity	299	Widen shoulder and modify curve.	3E820	201.310					\$ 833	\$ 10	\$ 600	\$ 1,443	Amend 10 - Add new project
2	Trinity	299	Provide fish passage	0E020						\$ 75		\$ 225	\$ 300	Admin Mod 11 - Add new project
<b>District 2 Total</b>						<b>\$ 2,700</b>	<b>\$ 23</b>	<b>\$ 1,190</b>	<b>\$ 3,913</b>	<b>\$ 2,216</b>	<b>\$ 66</b>	<b>\$ 1,925</b>	<b>\$ 4,207</b>	
3	Colusa	20	Repair embankment.	0F050	201.150	\$ 950	\$ 5	\$ 569	\$ 1,524					
3	Nevada		Widen Roadway and replace signal	0F000	201.310	\$ 990		\$ 600	\$ 1,590					Admin Mod 2 - add project
3	Sierra	49	Upgrade culverts and overlay asphalt concrete.	4E540	201.151								\$0	Admin Mod 16 - delete project
<b>District 3 Total</b>						<b>\$ 1,940</b>	<b>\$ 5</b>	<b>\$ 1,169</b>	<b>\$ 3,114</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
9	Inyo	190	Replace 19 culverts.	32630	201.151	\$ 600	\$ 7	\$ 595	\$ 1,202					
9	Mono	395	Construct new steel rail barrier.	34660	201.015	\$ 500	\$ -	\$ 490	\$ 990					
9	Mono	395	Replace drainage inlets at 5 locations. - deleted as part of public comment to 2011 FSTIP - project will not be federalized and will be Minor B	31890	201.151	\$ -	\$ -	\$ -	\$ -					
9	Inyo	6	Widen shoulder from 4 feet to 8 feet and install rumble strips.	35260	201.015					\$ 935	\$ 25	\$ 842	\$ 1,802	Amend 10 - Add new project
9	Inyo	395	Upgrade Independence Maintenance Station.	34240	201.352					\$ 1,000	\$ -	\$ 900	\$ 1,900	Amend 10 - Add new project
9	Mono	158	Upgrade sidewalks to comply with American With Disabilities Act standards.	35010	201.361					\$ 500	\$ 15	\$ 450	\$ 965	Amend 10 - Add new project

**2011 FSTIP - Rural NonMPO Areas  
Minor Construction Program Project List  
CTIPS ID: 230-0000-0320  
as of Admin Modification #21**

Dist	County	Route	Work Description	EA-5	Program Code	FY 2010-11				FY 2011/12				HQ State Comments
						CTC Estimated Construction State Cost	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt	CTC Estimated Construction State/Fed Cost	11-12 RW	CTC Estimated Support Cost (Life of Project)	Total Construction/FY 11-12 RW/Capital Outlay Supt	
9	Mono	203	Install changeable message sign to alert motorist of current highway conditions.	35270	201.315					\$ 350	\$ -	\$ 315	\$665	Amend 10 - Add new project
9	Mono	395	Construct mechanics facility with crew room at the Lee Vining Maintenance Station (L5710).	35230	201.352					\$ 1,000	\$ -	\$ 900	\$1,900	Amend 10 - Add new project
<b>District 9 Total</b>						<b>\$ 1,100</b>	<b>\$ 7</b>	<b>\$ 1,085</b>	<b>\$ 2,192</b>	<b>\$ 3,785</b>	<b>\$ 40</b>	<b>\$ 3,407</b>	<b>\$ 7,232</b>	
10	Mariposa	140	Install changeable message signs in MidPines.	0Q440	201.315	\$ 545	\$ 5	\$ 251	\$ 801					
10	Tuolumne	108	Construct soldier pile wall to mitigate erosion.	0S240	201.150	\$ 861	\$ 5	\$ 482	\$ 1,348					
10	Amador	88	Construct retaining wall.	0U680	201.150					\$ 460	\$ -	\$ 425	\$ 885	Amend 10 - Add new project
10	Tuolumne	108	Upgrade guardrail and replace dike							\$ 329			\$ 329	Admin Mod 21 - Add new project
10	Tuolumne	108	Construct soldier pile wall to mitigate erosion.	0S240	201.150					\$ 650	\$ -	\$ 1,030	\$ 1,680	Amend 10 - Add new project
10	Tuolumne	120	Construct eastbound acceleration lane.	0P160	201.310					\$ 780	\$ 8	\$ 801	\$1,589	Amend 10 - Add new project
<b>District 10 Total</b>						<b>\$ 1,406</b>	<b>\$ 10</b>	<b>\$ 733</b>	<b>\$ 2,149</b>	<b>\$ 2,219</b>	<b>\$ 8</b>	<b>\$ 2,256</b>	<b>\$ 4,483</b>	
<b>Other Funds - STIP AC for Simpson Lane, Mendocino County</b>						<b>\$ 495</b>			<b>\$ 495</b>					
<b>TOTAL - RURAL COUNTIES</b>						<b>\$ 10,436</b>	<b>\$ 75</b>	<b>\$ 7,289</b>	<b>\$ 17,800</b>	<b>\$ 10,399</b>	<b>\$ 144</b>	<b>\$ 10,378</b>	<b>\$ 20,921</b>	

\*Highlighted denotes recent addition/revision to the back-up listing

CTIPS Info

CT Minor Program SHOPP AC	17,305	CT Minor Program SHOPP AC	20,921
Toll credit used as match		Toll Credit used as Match	-
RIP STIP AC fro Simpson Lane, Mendocino Co	495		
Total FY 10/11	17,800	Total FY 11/12	20,921

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

**Proj 3 - PRIOR**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 08/17/2011
VA 230-0000-0159	State Aprv: 08/17/2011
CT PROJECT ID: MPO ID: Improvement Program - 90% federal, 10% match)	Federal Aprv:
RURALHSIP	
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:	Safety Improvement Program.
Various Counties	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
16	Active	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	25,701,000		
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	25,664,000		
14	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	25,147,000		
13	Official	05/09/2011	MPOGREEN	Amendment - Other (Explain ==>)	8	27,061,000		
12	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	27,061,000		
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,690,000		
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,056,000		
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	17,546,000		
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency:	CON	8,528,000	6,844,000	2,670,000	3,226,000	132,000			21,400,000
	TOTAL	8,528,000	6,844,000	2,670,000	3,226,000	132,000			21,400,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: Local Transportation Funds	CON	2,257,000	901,000	297,000	794,000	15,000			4,264,000
• Funding Agency:	TOTAL	2,257,000	901,000	297,000	794,000	15,000			4,264,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	10,785,000	7,745,000	2,967,000	4,020,000	147,000			25,664,000
	TOTAL	10,785,000	7,745,000	2,967,000	4,020,000	147,000			25,664,000

**Comments:**

\*\*\*\*\* Version 15 - 08/15/2011 \*\*\*\*\*  
Add one project and update project costs to delivery year to match Local Assistance list as of 7/27/2011. - Igreen  
\*\*\*\*\* Version 14 - 06/07/2011 \*\*\*\*\*  
Update project cost and projects to match Local Assistance list as of 5/31/2011 -Igreen  
\*\*\*\*\* Version 13 - 05/05/2011 \*\*\*\*\*Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -Igreen  
\*\*\*\*\* Version 12 - 03/22/2011 \*\*\*\*\*  
Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - Igreen  
\*\*\*\*\* Version 11 - 01/28/2011 \*\*\*\*\*  
Add one project to group listing \$465k federal/\$52k local match in FY 10/11.  
\*\*\*\*\* Version 10 - 08/23/2010 \*\*\*\*\*transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3  
\*\*\*\*\* Version 9 - 06/03/2010 \*\*\*\*\*Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.  
\*\*\*\*\* Version 8 - 03/01/2010 \*\*\*\*\*Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.  
\*\*\*\*\* Version 7 - 03/27/2009 \*\*\*\*\*Increase costs for Nevada Co. project to \$147,500 - Dog Bar Rd.in 9/10 -cost increase wi/in limits for Admin Mod - psg  
\*\*\*\*\* Version 6 - 02/09/2009 \*\*\*\*\*these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds \$1,185k, local funds \$167k - psg  
\*\*\*\*\* Version 5 - 11/07/2008 \*\*\*\*\*add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds \$1,185k, local funds \$167k. - psg  
\*\*\*\*\* Version 4 - 09/15/2008 \*\*\*\*\*Carryover to 2009 FSTIP  
\*\*\*\*\* Version 3 - 08/28/2008 \*\*\*\*\*Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg  
\*\*\*\*\* Version 2 - 07/17/2008 \*\*\*\*\*Delay projects from 06/07to 08/09 - psg  
\*\*\*\*\* Version 1 - 06/22/2007 \*\*\*\*\*Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

**Proj 3 - CURRENT**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0159	Grouped Project List Safety Improvement HSIP (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	RURALHSIP		
COUNTY:	ROUTE:	PM:	
Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
16	Active	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	25,701,000									
15	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	25,664,000									
14	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	25,147,000									
13	Official	05/09/2011	MPOGREEN	Amendment - Other (Explain ==>)	8	27,061,000									
12	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	27,061,000									
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,690,000									
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,056,000									
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	17,546,000									
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544,000									
<b>• Other Fed -</b>							<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Source 1 of 2							PE								
• Fund Type: <b>Highway Safety Improvement Program</b>							RW								
• Funding Agency:							CON	8,528,000	6,879,000	2,670,000	3,226,000	132,000			21,435,000
							TOTAL	8,528,000	6,879,000	2,670,000	3,226,000	132,000			21,435,000
<b>• Local Funds -</b>							<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>BEYOND</b>	<b>TOTAL</b>
• Fund Source 2 of 2							PE								
• Fund Type: <b>Local Transportation Funds</b>							RW								
• Funding Agency:							CON	2,257,000	903,000	297,000	794,000	15,000			4,266,000
							TOTAL	2,257,000	903,000	297,000	794,000	15,000			4,266,000
<b>Project Total</b>							<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>BEYOND</b>	<b>TOTAL</b>
							PE								
							RW								
							CON	10,785,000	7,782,000	2,967,000	4,020,000	147,000			25,701,000
							TOTAL	10,785,000	7,782,000	2,967,000	4,020,000	147,000			25,701,000

**Comments:**

\*\*\*\*\* Version 16 - 02/03/2012 \*\*\*\*\*Modify cost and project description of 2 projects in the grouped project listing. -Igreen

\*\*\*\*\* Version 15 - 08/15/2011 \*\*\*\*\*

Add one project and update project costs to delivery year to match Local Assistance list as of 7/27/2011. - Igreen

\*\*\*\*\* Version 14 - 06/07/2011 \*\*\*\*\*

Update project cost and projects to match Local Assistance list as of 5/31/2011 -Igreen

\*\*\*\*\* Version 13 - 05/05/2011 \*\*\*\*\*Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -Igreen

\*\*\*\*\* Version 12 - 03/22/2011 \*\*\*\*\*

Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - Igreen

\*\*\*\*\* Version 11 - 01/28/2011 \*\*\*\*\*

Add one project to group listing \$465k federal/\$52k local match in FY 10/11.

\*\*\*\*\* Version 10 - 08/23/2010 \*\*\*\*\*transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3

\*\*\*\*\* Version 9 - 06/03/2010 \*\*\*\*\*Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.

\*\*\*\*\* Version 8 - 03/01/2010 \*\*\*\*\*Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.

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**2011 FSTIP - Rural Non-MPO  
Highway Safety Improvement Program (HSIP)  
2011 FTIP Backup List  
Data as of 1/9/2012  
CTIPS ID: 230-0000-0159  
As of Administrative Amendment #21**

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Matching Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Comments - HQ Prog
HSIP2-01-003	01	Arcata	RURAL	Fickle Hill Road	Install Signs And Pavement Markings; Construct Minor Shoulder Widening And Asphalt Berms	\$110,000	\$99,000	\$11,000	10%	\$12,375	\$86,625				
HSIP2-01-001	01	Eureka	RURAL	Intersections Of Harris St. With E St. And F St.	Install Left Turn Lanes; Upgrade Traffic Signals	\$154,000	\$138,600	\$15,400	10%	\$9,000	\$129,600				
HSIP2-01-002	01	Eureka	RURAL	Compton Road Between Fern Drive South To City Limit	Install Guardrail	\$72,578	\$63,778	\$8,800	12%	\$62,554	\$1,224				
HSIP2-02-002	02	Modoc County	RURAL	County Road 54 From Cr 71 To Alturas City Limits	Widen Shoulders	\$203,500	\$183,150	\$20,350	10%	\$18,000	\$165,150				
HSIP1-02-004	02	Tehama County	RURAL	Orangewood Rd Approx 0.6 Miles West Of Hall Road At Tehama Colusa Canal Crossing	Improve Stopping Sight Distance With Vertical Alignment Correction And Tree Removal.	\$715,000	\$643,500	\$71,500	10%	\$115,755	\$527,745				
HSIP2-02-004	02	Tehama County	RURAL	Intersections Of Gerber Rd. With Sr 99W And San Benito Ave.	Install Left Turn Lanes	\$730,000	\$657,000	\$73,000	10%	\$58,500	\$598,500				
HSIP2-02-005	02	Tehama County	RURAL	Intersection Of South Ave. And Hall Rd.	Install Left-Turn Lane & Acceleration Lane At Non-Signalized Intersection	\$308,300	\$277,470	\$30,830	10%	\$31,500	\$245,970				
HSIP2-02-006	02	Tehama County	RURAL	Intersection Of Hall Rd. And Hoag Rd.	Construct New Left-Turn Lane; Realign Intersection	\$239,000	\$215,100	\$23,900	10%	\$27,000	\$188,100				
HSIP2-02-003	02	Trinity County	RURAL	Ruth Zenia Rd At Post Mile 3.4	Install Guardrail	\$133,500	\$120,150	\$13,350	10%	\$20,250	\$99,900				
HSIP0-03-003	03	Glenn County	RURAL	County Road 44 At Various Locations .	Remove Roadside Obstacles	\$635,000	\$570,000	\$65,000	10%	\$0	\$570,000				
HSIP2-03-007	03	Nevada County	RURAL	Lime Kiln Rd from SR 49 to Wolf Creek	Widen Shoulders And Construct Drainage Improvements	\$330,000	\$297,000	\$33,000	10%	\$34,200	\$262,800				
HSIP1-09-001	09	Mammoth Lakes	RURAL	Lakeview Road Between Lakeview Blvd And Lake Mary Rd.	Install Snowmelt System To Prevent Snow And Ice Buildup On Steep 15% Grade.	\$671,000	\$603,900	\$67,100	10%	\$112,500	\$491,400				
HSIP2-10-005	10	Amador County	RURAL	Intersection Of Ridge Rd. And New York Ranch Rd.	Install Traffic Signal; Construct Left-Turn And Acceleration Lanes	\$1,164,000	\$900,000	\$264,000	23%	\$149,000	\$751,000				
HSIP2-10-006	10	Calaveras County	RURAL	Copper Cove Dr. From 0.6 Miles W. Of Sawmill Red. To 0.2 Miles E. Of Quiver St.	Construct 8- Foot Shoulder; Install Guardrail	\$51,400	\$46,260	\$5,140	10%	\$3,510	\$42,750				
HSIP2-10-007	10	Calaveras County	RURAL	Intersection Of O'Byrnes Ferry Rd. And Duchess Dr.	Construct Left-Turn Lane; Widen Shoulders	\$897,300	\$807,570	\$89,730	10%	\$66,739	\$740,831				
HSIP1-10-005	10	Jackson	RURAL	Intersection Of Sr 88 And Court Street.	Improve Traffic Channelization And Decel/Accel Lanes For Turning Lanes.	\$780,800	\$702,720	\$78,080	10%	\$114,075	\$588,645				
HSIP1-10-008	10	Sutter Creek	RURAL	Old Sutter Hill Road At Ridge Road Approximately 0.1 Miles East Of The Sr 104 Intersection With SR 49.	Realign Old Sutter Hill Road Intersection With Ridge Road; Includes The Realignment Of Old Ridge Road.	\$974,000	\$876,600	\$97,400	10%	\$126,000	\$750,600				
HSIP1-10-009	10	Tuolumne County	RURAL	Entire Length Of La Grange Road; 13 Miles; 3 Miles Of Tuolumne Road Between Soulsbyville Road And Wards Ferry Road.	Install Centerline Rumble Strip And High Visibility Paint.	\$168,556	\$151,700	\$16,856	10%	\$0	\$151,700				Admin Mod 21 - Update project cost
HSIP4-01-001	01	Del Norte County	RURAL	Pebble Beach Dr. between Hemlock Ave. and the city limits of Crescent City	Resurface existing pavement and pave shoulders; remove right-turn lane; construct curb, gutter, and sidewalks	\$908,600	\$817,700	\$90,900	10%	\$0		\$817,700			
HSIP4-01-003	01	Eureka	RURAL	West Ave. between Myrtle Ave. and 6th St.	Construct bulb-outs and curb ramps; install in-pavement crosswalk lights, safety lighting, striping, pavement markings	\$376,200	\$338,500	\$37,700	10%	\$0		\$338,500			
HSIP4-02-001	02	Tehama County	RURAL	South Ave. between Woodson Br. and SR 99	Widen shoulders; upgrade striping and pavement markings	\$892,000	\$802,800	\$89,200	10%	\$0	\$31,500	\$771,300			
HSIP4-03-005	03	Nevada County	RURAL	Various locations throughout the county	Install striping and pavement markings	\$455,500	\$409,900	\$45,600	10%	\$0	\$409,900	\$0			EPSP
HSIP4-10-005	10	Calaveras County	RURAL	Murphys Grade Rd., approximately 4.5 miles E of SR 49	Install guardrail	\$825,000	\$742,500	\$82,500	10%	\$0		\$742,500			

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**2011 FSTIP - Rural Non-MPO  
Highway Safety Improvement Program (HSIP)  
2011 FTIP Backup List  
Data as of 1/9/2012  
CTIPS ID: 230-0000-0159  
As of Administrative Amendment #21**

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Matching Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Comments - HQ Prog
HSIP3-01-003	01	Del Norte County	RURAL	Various locations within Crescent City	Install Rectangular Rapid Flashing Beacons (RRFB) and Construct Curb Ramps	\$171,300	\$154,170	\$17,130	10%	\$9,900			\$144,270		Admin Mod 21 - Update project description
HSIP3-01-001	01	Eureka	RURAL	Citywide (All 25 Signalized Intersections)	Install Emergency Vehicle Pre-Emption Devices (Including Detectors, Wiring, And Phase Selectors)	\$584,100	\$525,690	\$58,410	10%	\$9,900			\$515,790		
HSIP3-01-002	01	Eureka	RURAL	Intersection Of Harris St. And "S" St.	Install Protected Left-Turn Signals For Eastbound And Westbound Harris St.	\$160,600	\$144,540	\$16,060	10%	\$9,900			\$134,640		
HSIP3-02-002	02	Trinity County	RURAL	County Rd. 105 (Trinity Dam Blvd.) 2.4 Miles North Of Rush Creek Rd.	Install Guardrail	\$115,200	\$103,680	\$11,520	10%	\$18,900			\$84,780		
HSIP3-02-003	02	Trinity County	RURAL	County Rd. 105 (Trinity Dam Blvd.) 0.1 To 1.3 Miles South Of Mtn. View Rd.	Install Warning Signs	\$47,900	\$43,110	\$4,790	10%	\$7,470			\$35,640		
HSIP3-09-002	09	Inyo County	RURAL	Ninemile Canyon Rd. Approx. 7 Miles West Of U.S. 395	Install 7,400' Of Guardrail	\$639,400	\$575,460	\$63,940	10%	\$92,680			\$482,780		
HSIP3-10-004	10	Amador County Transportation Commission	RURAL	Eleven Signalized Intersections In Amador County	Install Emergency Vehicle Preemption Systems And Provide "Emitters" For Participating Emergency Vehicles	\$517,000	\$465,300	\$51,700	10%	\$67,500			\$397,800		
HSIP3-10-003	10	Calaveras County	RURAL	Mountain Ranch Rd.	Resurface Roadway; Install Centerline And Edgeline Rumble Strips, Guardrail And Striping	\$1,500,000	\$900,000	\$600,000	40%	\$116,160			\$783,840		
HSIP4-10-002	10	Tuolumne County	RURAL	Various locations throughout the county	Upgrade regulatory and warning signs	\$769,000	\$692,000	\$77,000	10%	\$0	\$45,450		\$646,550		
HSIP4-01-002	01	Lakeport	RURAL	Lakeshore Blvd. between Ashe St. and Lange St.	Install colored AC in the bike lanes; upgrade edgelines; construct small traffic circle	\$147,200	\$132,400	\$14,800	10%	\$0				\$132,400	
<b>RURAL Total</b>						<b>\$16,446,934</b>	<b>\$14,201,248</b>	<b>\$2,245,686</b>		<b>\$1,293,368</b>	<b>\$6,879,390</b>	<b>\$2,670,000</b>	<b>\$3,226,090</b>	<b>\$132,400</b>	
<b>Grand Total</b>						<b>\$16,446,934</b>	<b>\$14,201,248</b>	<b>\$2,245,686</b>		<b>Federal \$1,293,368</b>	<b>\$6,879,390</b>	<b>\$2,670,000</b>	<b>\$3,226,090</b>	<b>\$132,400</b>	
										<b>Local Funds \$237,073</b>	<b>\$902,988</b>	<b>\$296,800</b>	<b>\$794,025</b>	<b>\$14,800</b>	
										<b>\$1,530,441</b>	<b>\$7,782,378</b>	<b>\$2,966,800</b>	<b>\$4,020,115</b>	<b>\$147,200</b>	

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