

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #16**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	230-0000-0065	Grouped Projects for Bridge Rehab and Reconstruction - SHOPP Bridge Rehab & Reconstruction	Modifies funding for 1 project in the detailed grouped project listing.	CON	SHOPP AC	43,128,000	43,128,000	0%	10/11	SHOPP	0	85,000
					CON	SHOPP AC	45,244,000	45,244,000		11/12	SHOPP	0	
					CON	SHOPP AC	40,744,000	40,819,000		12/13	SHOPP	75,000	
					CON	SHOPP AC	90,031,000	90,031,000		13/14	SHOPP	0	
					CON	SHOPP - State Cash	5,279,000	5,289,000		12/13	SHOPP	10,000	
					CON	SHOPP - State Cash	11,664,000	11,664,000		13/14	SHOPP	0	
					CON	SHOPP - State Cash	11,664,000	11,664,000		13/14	SHOPP	0	
2	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Adds 3 new projects and modifies funding for 4 projects in the grouped project listing.	CON	SHOPP AC	31,168,000	31,168,000	4%	10/11	SHOPP	0	8,032,000
					CON	SHOPP AC	59,709,000	57,863,000		11/12	SHOPP	(1,846,000)	
					CON	SHOPP AC	33,958,000	36,362,000		12/13	SHOPP	2,404,000	
					CON	SHOPP AC	48,904,000	55,245,000		13/14	SHOPP	6,341,000	
					CON	SHOPP - State Cash	4,400,000	4,711,000		12/13	SHOPP	311,000	
					CON	SHOPP - State Cash	6,336,000	7,158,000		13/14	SHOPP	822,000	
					CON	SHOPP - Other	2,000,000	2,000,000		11/12	SHOPP	0	
					CON	SHOPP - Other	5,000,000	5,000,000		13/14	SHOPP	0	
					CON	SHOPP - Other	5,000,000	5,000,000		13/14	SHOPP	0	
3	Existing	230-0000-0320	Grouped Projects for Safety Improvements - SHOPP Minor Program	Modifies funding of various projects in detailed grouped project listing.	CON	CT Minor - SHOPP AC	17,305,000	17,305,000	4%	10/11	SHOPP - State Minor Prog	0	665,000
					CON	CT Minor - SHOPP AC	19,927,000	20,592,000		11/12	SHOPP - State Minor Prog	665,000	
					CON	RIP - STIP AC	495,000	495,000		10/11	Local Funds	0	
4	Existing	230-0000-0360	Grouped Projects for Training and Research Program	No change in funding. Modify CTIPS and grouped project listing to show the correct federal fund source awarded from the 2011 Fed Discretionary Grant Program	CON	Fed Disc - 2011 Fed Disc	657,000	0		10/11	Federal - Other	(657,000)	0
					CON	Fed Disc - On-the-Job Support Serv (OJT/SS) Prog	0	250,000		10/11	Federal - Other	250,000	
					CON	Fed Disc - Disadvantaged Buss Ent Support Serv (DBE/SS) Prog	0	407,000		10/11	Federal - Other	407,000	
5	Existing	230-0000-0142	Intersection Improvement at Main St/SR 49 at Plymouth	Modify funding of project components. No change in scope.	RW	Demo - HPP	140,000	0	11%	11/12	HPP and Demo	(140,000)	91,000
					CON	Demo - HPP	252,000	0		12/13	HPP and Demo	(252,000)	
					PE	Demo - HPP	0	140,000		11/12	HPP and Demo	140,000	
					PE	Demo - HPP	0	115,000		12/13	HPP and Demo	115,000	
					RW	Demo - HPP	0	137,000		12/13	HPP and Demo	137,000	
					RW	Local Funds	43,000	0		11/12	Local Funds	(43,000)	
					CON	Local Funds	91,000	0		12/13	Local Funds	(91,000)	
					PE	Local Funds	0	62,000		11/12	Local Funds	62,000	
					PE	Local Funds	0	59,000		12/13	Local Funds	59,000	
					RW	Local Funds	0	59,000		12/13	Local Funds	59,000	
					RW	CMAQ	60,000	0		11/12	CMAQ	(60,000)	
					CON	CMAQ	215,000	0		12/13	CMAQ	(215,000)	
					PE	CMAQ	0	105,000		11/12	CMAQ	105,000	
					RW	CMAQ	0	215,000		12/13	CMAQ	215,000	

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTALS
SHOPP	-	(1,846,000)	2,800,000	7,163,000	8,117,000
CMAQ	-	45,000	-	-	45,000
Local Funds	-	19,000	27,000	-	46,000
SHOPP - State Minor Prog	-	665,000	-	-	665,000
Federal - Other	-	-	-	-	0
HPP and Demo	-	-	-	-	0
Grand Total	-	(1,117,000)	2,827,000	7,163,000	8,873,000

8,873,000

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 1 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/17/2011
VA	230-0000-0065	Grouped Projects for Bridge Rehab & Recon - SHOPP (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes).	State Aprv: 08/17/2011
CT PROJECT ID:	MPO ID:	Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	Federal Aprv:
COUNTY:	ROUTE:	SH_BRPRES	
Various Counties	VAR	PM:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)						<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
32	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	519,973,000					
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	519,834,000					
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000					
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000					
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000					
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000					
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000					
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000					
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 1 of 5	PE								
• Fund Type: Bridge - State (HBRR)	RW								
• Funding Agency:	CON	43,975,000							43,975,000
	TOTAL	43,975,000							43,975,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 2 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	5,640,000							5,640,000
	TOTAL	5,640,000							5,640,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 3 of 5	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	150,986,000	43,128,000	45,244,000	40,744,000	90,031,000			370,133,000
	TOTAL	150,986,000	43,128,000	45,244,000	40,744,000	90,031,000			370,133,000

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• SHOPP - Bridge Preservation -									
• Fund Source 4 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	19,561,000		5,279,000	11,664,000				36,504,000
	TOTAL	19,561,000		5,279,000	11,664,000				36,504,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	63,721,000							63,721,000
	TOTAL	63,721,000							63,721,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	283,883,000	43,128,000	45,244,000	46,023,000	101,695,000			519,973,000
	TOTAL	283,883,000	43,128,000	45,244,000	46,023,000	101,695,000			519,973,000

Comments:

***** Version 32 - 08/15/2011 *****Modify EA 2C225 in project grouped listing. -Igreen
 ***** Version 31 - 07/11/2011 *****Moved EA 29611 from FY 11/12 to FY 12/13. Igreen
 ***** Version 30 - 06/06/2011 *****
 Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen
 ***** Version 29 - 04/06/2011 ***** Delete one project and adds 4 new projects on the detailed project listing. -Igreen
 ***** Version 28 - 02/08/2011 ***** Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. -Igreen
 ***** Version 27 - 09/03/2010 *****Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 9/3/10.
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 ***** Version 25 - 03/15/2010 *****Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.
 ***** Version 24 - 01/11/2010 *****Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

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***** Version 10 - 10/04/2006 *****Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).
Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

***** Version 9 - 07/26/2006 *****

Carry over to 2007 FSTIP

***** Version 8 - 06/21/2006 ***** Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

***** Version 7 - 04/05/2006 *****Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

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This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

***** Version 5 - 10/18/2005 *****

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

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Comments:

- ***** Version 33 - 10/10/2011 *****Modify funding for EA 02-2C225 -Igreen
- ***** Version 32 - 08/15/2011 *****Modify EA 2C225 in project grouped listing. -Igreen
- ***** Version 31 - 07/11/2011 *****Moved EA 29611 from FY 11/12 to FY 12/13. Igreen
- ***** Version 30 - 06/06/2011 *****
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***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction
Administrative Modification #16

Proj 1 - CURRENT Backup
Grouped Project Listing

CTIPS ID - 230-0000-0065

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
3	4M200	COL	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.			1,402		1,402	Admin Mod 6: Add new project
1	49360	DN	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.	1,487				1,487	
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				68,441	68,441	
1	47690	DN	Near Klamath, aat the Klamath River Bridge 01-0028. Rehabilitate bridge		9,543			9,543	
1	43060	HUM	Near Phillipsville from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.			14,537		14,537	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610			711		711	Admin Mod 11: Move project from FY 11/12 to 12/13
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required envrionmental mitigation for EA 29610		1,344			1,344	
1	45970	HUM	Near Trinidad at Westhaven Drive			12,324		12,324	
1	0A380	HUM	Near Eureka, from Eureka Channel Brudge to Samoa Channel Bridge. Rehabilitate bridge decks.		2,460			2,460	Amend 4: Add new project
1	0A590	MEN	Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges		4,481			4,481	Amend 4: Add new project
1	0A410	MEN	Near Leggett, 0.4 miles of Route 101/271 Junction. Reblitiate culvert.			864		864	Amend 4: Add new project
1	40140	MEN	Salmon Creek Bridge #10-0134.	8,297				8,297	2010 SHOPP Long Lead Project PE & support only
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)	18,920				18,920	
9	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail	3,513				3,513	
3	3E110	NEV	Near Floriston, at Truckee River Bridge #17-0063R/L. Paint Bridges			3,384		3,384	
3	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,214	2,214	
2	1C750	PLU	Near Belden, at Yellow Creek Bridge				10,200	10,200	
2	2C090	PLU	Near Quincy, from 0.9 miles west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	
2	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)						Admin Mod 6 - Delete project SHOPP Amend 10H-218 2/1/11. Reprogrammed funds to EAs 2C221,2C222,2C224, 2C225.
2	2C221	MOD	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge scour.	3,394				3,394	Admin Mod 6- Project added from deleted project (EA 2C220) including funding.
2	2C224	PLU	Near Graegle from 0.4 mile south to 0.4 mile north of Middle Fork Feather River Bridge #09-0063. Bridge scour.	2,307				2,307	Admin Mod 6- Project added from deleted project (EA 2C220) including funding.
2	2C225	Tehama	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.			2,370		2,370	Admin Mod 16 - Modify project cost per SHOPP Amend 10H-456
2	3E650	SIS	In Shasta and Siskiyou counties at various locations. Rehabilitate bridge decks			4,487		4,487	Admin Mod 9- Proj delayed in FY 12/13
2	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.		21,355			21,355	
2	2E290	SIS	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	5,210				5,210	
2	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).		6,061			6,061	
2	37430	TRI	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,897		2,897	
10	0W070	Tuolumne	Near Buck Meadows, at Big Oak Sidehill Viaduct. Remove and replace bridge deck and joint seals			3,132		3,132	Admin Mod 9 - Add new project
Total State Cash, SHOPP AC for 2010 SHOPP				43,128	45,244	46,108	101,695	236,175	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information

SHOPP AC and State Cash*	43,128	45,244	40,819	90,031	209,086
SHOPP- STATE CASH (TOLL CREDITS used as match for 10/11 & 11/12)	0	0	5,289	11,664	27,089
Total	43,128	45,244	46,108	101,695	236,175

*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

Also includes 2010 Long Lead Project Carry Over in FY 10/11

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/17/2011
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv: 08/17/2011
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE
							Prog RW					
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000						
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000						
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000						
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000						
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000						
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000						
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000						
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000						
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000						

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		4,400,000	6,336,000				60,527,000
	TOTAL	49,791,000		4,400,000	6,336,000				60,527,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	59,709,000	33,958,000	48,904,000			405,308,000
	TOTAL	231,569,000	31,168,000	59,709,000	33,958,000	48,904,000			405,308,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -									
• Fund Source 8 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON		2,000,000		5,000,000				7,000,000
	TOTAL		2,000,000		5,000,000				7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	433,049,000	31,168,000	61,709,000	38,358,000	60,240,000				624,524,000
TOTAL	433,049,000	31,168,000	61,709,000	38,358,000	60,240,000				624,524,000

Comments:

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

· Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 2 - CURRENT

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	SH_COLRED		
Various Counties	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
44	Active	10/10/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	632,556,000		
43	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000		
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000		
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000		
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000		
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000		
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000		
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		4,711,000	7,158,000				61,660,000
	TOTAL	49,791,000		4,711,000	7,158,000				61,660,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	57,863,000	36,362,000	55,245,000			412,207,000
	TOTAL	231,569,000	31,168,000	57,863,000	36,362,000	55,245,000			412,207,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other State -									
• Fund Source 8 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON		2,000,000		5,000,000				7,000,000
	TOTAL		2,000,000		5,000,000				7,000,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	433,049,000	31,168,000	59,863,000	41,073,000	67,403,000				632,556,000
TOTAL	433,049,000	31,168,000	59,863,000	41,073,000	67,403,000				632,556,000

Comments:

***** Version 44 - 10/10/2011 *****Add 3 new new projects and modify funding for 4 projects in the grouped project listing -Igreen

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen

***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.

EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen

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***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

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***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

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***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

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***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

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***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

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***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

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***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13.760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #16

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Raod to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
3	2F000	COL	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail and treatments				9,452	9,452	Amend 10 - Add new project
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	Humboldt	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
1	0A360	Humboldt	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.				4,645	4,645	Admin Mod 16 - Add new project
1	0A320	Humboldt	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.				2,518	2,518	Admin Mod 16 - Add new project
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional 5M of OTS funds				11,421	11,421	
9	35120	Inyo	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	Admin Mod 6 - Add new project
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.			4,117		4,117	
1	48050	Lake	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	Lake	Near Upper Lake, at the intersection of Rts. 20 and 29. construct roundabout			5,231		5,231	
1	0Q610K	Mariposa	Near the City of Mariposa, at Ashworth Rd., Add left turn lane.		2,832			2,832	
1	46420	Mendocino	In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds				11,782	11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			4,830		4,830	
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #16

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
3	0F810	NEV	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	1F920	NEV	In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails. Total project cost includes \$2,000,000 of OTS funds.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
3	3F030	NEV	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.			1,167		1,167	Admin Mod 16 - Add new project
2	3E690	Modoc	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,293		2,293	Admin Mod 16 - Modify project cost
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		11,288			11,288	Admin Mod 16 - Modify project cost
2	2E730	Tehama	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E620	Tehama	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			4,404		4,404	Admin Mod 16 - Modify project cost
2	2E750	Tehama	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project
2	3E790	Trinity	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	Admin Mod 13 - Add new project
2	3E710	Trinity	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve curve and superelevation and add paved shoulders			1,538		1,538	Amend 10 - Add new project
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders			4,179		4,179	Admin Mod 16: Modify project cost
Total				31,168	59,863	41,073	67,403	199,507	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	31,168	57,863	36,362	55,245	180,638
SHOPP - STATE CASH - Other OTS		2,000		5,000	7,000
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0		4,711	7,158	11,869
	31,168	59,863	41,073	67,403	199,507

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - PRIOR

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/12/2011
VA	230-0000-0320	Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	State Aprv: 07/12/2011
CT PROJECT ID:	MPO ID:		Federal Aprv:
	MINOR		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	37,727,000		
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	37,427,000		
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884,000		
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		18,293,000		
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	19,274,000		
2	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	18,779,000		
1	Official	07/29/2010	MPOGRAY	Amendment - New Project	44	16,085,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	17,305,000	19,927,000						37,232,000
	TOTAL	17,305,000	19,927,000						37,232,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: STIP Advance Construction	CON	495,000							495,000
• Funding Agency:	TOTAL	495,000							495,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	17,800,000	19,927,000						37,727,000
	TOTAL	17,800,000	19,927,000						37,727,000

Comments:

- ***** Version 7 - 07/12/2011 *****Add one new project in Trinity County EA 0E020 -Igreen
 - ***** Version 6 - 06/08/2011 *****Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -Igreen
 - ***** Version 5 - 12/28/2010 *****
 - ***** Version 4 - 11/08/2010 *****2011 Adoption
 - ***** Version 3 - 10/18/2010 *****Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.
 - ***** Version 2 - 08/18/2010 *****Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.
 - ***** Version 1 - 06/30/2010 *****
- Program the FY 2010/11 SHOPP Minor Projects

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0320 MPO ID: MINOR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Active	10/10/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	38,392,000		
7	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	37,727,000		
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	37,427,000		
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884,000		
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		18,293,000		
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	19,274,000		
2	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	18,779,000		
1	Official	07/29/2010	MPOGRAY	Amendment - New Project	44	16,085,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 1 of 2	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	17,305,000	20,592,000						37,897,000
	TOTAL	17,305,000	20,592,000						37,897,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE								
• Fund Source 2 of 2	RW								
• Fund Type: STIP Advance Construction	CON	495,000							495,000
• Funding Agency:	TOTAL	495,000							495,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	17,800,000	20,592,000						38,392,000
	TOTAL	17,800,000	20,592,000						38,392,000

Comments:
 ***** Version 8 - 10/10/2011 *****modify grouped project listing to match 11/12 Minor Program Report -lgreen
 ***** Version 7 - 07/12/2011 *****Add one new project in Trinity County EA 0E020 -lgreen
 ***** Version 6 - 06/08/2011 *****Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -lgreen
 ***** Version 5 - 12/28/2010 *****
 ***** Version 4 - 11/08/2010 *****2011 Adoption
 ***** Version 3 - 10/18/2010 *****Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.
 ***** Version 2 - 08/18/2010 *****Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.
 ***** Version 1 - 06/30/2010 *****
 Program the FY 2010/11 SHOPP Minor Projects

2011 FSTIP - Rural NonMPO Areas
 Minor Construction Program Project List
 CTIPS ID: 230-0000-0320
 as of Admin Modification #16

**Proj 3 - CURRENT Backup
 Grouped Project Listing**

Dist	County	Work Description	EA-5	Program Code	FY 2010-11				FY 2011/12				HQ State Comments	
					CTC Estimated Construction State Cost	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt	CTC Estimated Construction State/Fed Cost	11-12 RW	CTC Estimated Support Cost (Life of Project)	Total Construction/FY 11-12 RW/Capital Outlay Supt		
1	Humboldt	Construct 2 holding ponds at Willow Creek Maintenance Station.	46330	201.335	\$ 1,000	\$ -	\$ 677	\$ 1,677						
1	Humboldt	Install metal beam guardrail near Orick From 0.3 mile south to 0.5 mile north of Bald Hills Road.	49600	201.015	\$ 295	\$ -	\$ 180	\$ 475						
1	Mendocino	Construct roundabout and lighting near Fort Bragg at Simpson Lane intersection. Note: Simpson Lane also includes \$495k of RIP STIP AC funds shown below -not included here as minor funds.	48020	201.310	\$ 1,000	\$ 30	\$ 2,255	\$ 3,910						
1	Mendocino	Relinquish Roadway (Talmage Road)	0A260	201.160	\$ 500	\$ -	\$ -	\$ 500						
1	Humboldt	Replace culverts and downdrains, pave inverts, grade ditches and install new rock energy dissipators at 9 locations.	43170	201.151					\$ 514	\$ -	\$ 742	\$ 1,256		Amend 10 - Add new project
1	Mendocino	Repair culvert and place scour protection.	41221	201.110					\$ 665	\$ 10	\$ 1,055	\$ 1,730		Amend 10 - Add new project
1	Mendocino	Replace culverts and downdrains, modify inlets, and install rock energy dissipators at 20 locations.	37812	201.151					\$ 1,000	\$ 20	\$ 993	\$ 2,013		Amend 10 - Add new project
District 1 Total					\$ 2,795	\$ 30	\$ 3,112	\$ 5,937	\$ 2,179	\$ 30	\$ 2,790	\$ 4,999		
2	Plumas/Lassen	Rehabilitate roadway from Route 36 intersection to 0.8 mile south of the County Line (full depth reclamation).	3E050	201.120	\$ 1,000	\$ -	\$ 490	\$ 1,490						
2	Siskiyou	Rehabilitate roadway near Levee Road (full depth reclamation).	3E040	201.120	\$ 1,000	\$ 5	\$ 300	\$ 1,305						
2	Tehama	Install turnout near Morgan Summit.	1E820	201.310	\$ 700	\$ 18	\$ 400	\$ 1,118						
2	Modoc	Shoulder widening, MOD 299	3E690											Admin Mod 16- delete project
2	Modoc	MOD 299, Roadway Widening	3E680											Admin Mod 16- delete project
2	Plumas	Install close circuit television at various locations to provide updated traveler information and improve communication.	1E240	201.315					\$ 658	\$ 3	\$ 500	\$ 1,161		Amend 10 - Add new project
2	Siskiyou	Replace degraded culverts.	3E070	201.151					\$ 650	\$ 53	\$ 600	\$ 1,303		Amend 10 - Add new project
2	Trinity	Widen shoulder and modify curve.	3E820	201.310					\$ 833	\$ 10	\$ 600	\$ 1,443		Amend 10 - Add new project
2	Trinity	Provide fish passage	0E020						\$ 75		\$ 225	\$ 300		Admin Mod 11 - Add new project
District 2 Total					\$ 2,700	\$ 23	\$ 1,190	\$ 3,913	\$ 2,216	\$ 66	\$ 1,925	\$ 4,207		
3	Colusa	Repair embankment.	0F050	201.150	\$ 950	\$ 5	\$ 569	\$ 1,524						
3	Nevada	Widen Roadway and replace signal	0F000	201.310	\$ 990		\$ 600	\$ 1,590						Admin Mod 2 - add project
3	Sierra	Upgrade culverts and overlay asphalt concrete.	4E540	201.151										\$0 Admin Mod 16 - delete project
District 3 Total					\$ 1,940	\$ 5	\$ 1,169	\$ 3,114	\$ -	\$ -	\$ -	\$ -		

**2011 FSTIP - Rural NonMPO Areas
Minor Construction Program Project List
CTIPS ID: 230-0000-0320
as of Admin Modification #16**

Dist	County	Work Description	EA-5	Program Code	FY 2010-11				FY 2011/12				HQ State Comments
					CTC Estimated Construction State Cost	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt	CTC Estimated Construction State/Fed Cost	11-12 RW	CTC Estimated Support Cost (Life of Project)	Total Construction/FY 11-12 RW/Capital Outlay Supt	
9	Inyo	Replace 19 culverts.	32630	201.151	\$ 600	\$ 7	\$ 595	\$ 1,202					
9	Mono	Construct new steel rail barrier.	34660	201.015	\$ 500	\$ -	\$ 490	\$ 990					
9	Mono	Replace drainage inlets at 5 locations. - deleted as part of public comment to 2011 FSTIP - project will not be federalized and will be Minor B	31890	201.151	\$ -	\$ -	\$ -	\$ -					
9	Inyo	Widen shoulder from 4 feet to 8 feet and install rumble strips.	35260	201.015					\$ 935	\$ 25	\$ 842	\$ 1,802	Amend 10 - Add new project
9	Inyo	Upgrade Independence Maintenance Station.	34240	201.352					\$ 1,000	\$ -	\$ 900	\$ 1,900	Amend 10 - Add new project
9	Mono	Upgrade sidewalks to comply with American With Disabilities Act standards.	35010	201.361					\$ 500	\$ 15	\$ 450	\$ 965	Amend 10 - Add new project
9	Mono	Install changeable message sign to alert motorist of current highway conditions.	35270	201.315					\$ 350	\$ -	\$ 315	\$ 665	Amend 10 - Add new project
9	Mono	Construct mechanics facility with crew room at the Lee Vining Maintenance Station (L5710).	35230	201.352					\$ 1,000	\$ -	\$ 900	\$ 1,900	Amend 10 - Add new project
District 9 Total					\$ 1,100	\$ 7	\$ 1,085	\$ 2,192	\$ 3,785	\$ 40	\$ 3,407	\$ 7,232	
10	Mariposa	Install changeable message signs in MidPines.	0Q440	201.315	\$ 545	\$ 5	\$ 251	\$ 801					
10	Tuolumne	Construct soldier pile wall to mitigate erosion.	0S240	201.150	\$ 861	\$ 5	\$ 482	\$ 1,348					
10	Amador	Construct retaining wall.	0U680	201.150					\$ 460	\$ -	\$ 425	\$ 885	Amend 10 - Add new project
10	Tuolumne	Construct soldier pile wall to mitigate erosion.	0S240	201.150					\$ 650	\$ -	\$ 1,030	\$ 1,680	Amend 10 - Add new project
10	Tuolumne	Construct eastbound acceleration lane.	0P160	201.310					\$ 780	\$ 8	\$ 801	\$ 1,589	Amend 10 - Add new project
District 10 Total					\$ 1,406	\$ 10	\$ 733	\$ 2,149	\$ 1,890	\$ 8	\$ 2,256	\$ 4,154	
Other Funds - STIP AC for Simpson Lane, Mendocino County					\$ 495			\$ 495					
TOTAL - RURAL COUNTIES					\$ 10,436	\$ 75	\$ 7,289	\$ 17,800	\$ 10,070	\$ 144	\$ 10,378	\$ 20,592	

*Highlighted denotes recent addition/revision to the back-up listing

CTIPS Info

CT Minor Program SHOPP AC	17,305	CT Minor Program SHOPP AC	20,592
Toll credit used as match		Toll Credit used as Match	-
RIP STIP AC fro Simpson Lane, Mendocino Co	495		
Total FY 10/11	17,800	Total FY 11/12	20,592

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 4 - PRIOR

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: MPO ID: 2011DISC COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Grants Training & Research (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs)	MPO Aprv: 09/02/2011 State Aprv: 09/02/2011 Federal Aprv: 09/02/2011 EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Official	09/02/2011	MPOGREEN	Amendment - New Project	12	657,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• Federal Disc. -														
	• Fund Source 1 of 1														
	• Fund Type: 2011 Federal Discretionary Grants														657,000
	• Funding Agency:														657,000

Comments:

***** Version 1 - 08/19/2011 *****

Add 2 new projects awarded to Caltrans from FY 10/11 Federal Discretionary programs. Funding for project added as placeholder until the appropriate federal discretionary grant program is determined. Proj #1 CT for specialized training to DBE \$407k; Proj 2 CT for specialized training for highway construction related skills. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 4 - CURRENT

DIST: 03 PPNO: 03 CT PROJECT ID:	EA:	CTIPS ID: 230-0000-0360 MPO ID: 2011DISC	TITLE (DESCRIPTION): Grouped Projects for Grants Training & Research (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Various Counties	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	10/10/2011	MPOGREEN	Amendment - Other (Explain ==>)	16	657,000		
1	Official	09/02/2011	MPOGREEN	Amendment - New Project	12	657,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 1 of 2	PE								
• Fund Type: Disadvantaged Business Enterprise	RW								
Supportive Servic	CON	407,000							407,000
• Funding Agency:	TOTAL	407,000							407,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 2 of 2	PE								
• Fund Type: On-the-Job Training Supportive Services	RW								
Program	CON	250,000							250,000
• Funding Agency:	TOTAL	250,000							250,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		657,000							657,000
TOTAL		657,000							657,000

Comments:
 ***** Version 2 - 10/10/2011 *****Correct 2011 Fed Disc Grant program fund source per FHWA grant award letter 8/25/2011. No change in total funding -lgreen
 ***** Version 1 - 08/19/2011 *****
 Add 2 new projects awarded to Caltrans from FY 10/11 Federal Discretionary programs. Funding for project added as placeholder until the appropriate federal discretionary grant program is determined. Proj #1 CT for specialized training to DBE \$407k; Proj 2 CT for specialized training for highway construction related skills. -lgreen

**Proj 4 - CURRENT Backup
Grouped Project Listing**

**2011 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Grants for Training and Research Program
CTIPS ID: 230-0000-0360
As of Admin Modification #16**

Agency	Project Description	2011 Federal Discretionary Fund Source	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Federal Funds	State/Local Funds	Total Project Cost	Comment
Caltrans	Provide specialized training to prepare disadvantaged business enterprise (DBE) firms to compete for federal highway funds	2011 Disadvantaged Business Enterprise Supportive Services (DBE/SS) Program	407,400				407,400		407,400	Amend 12 - add new project Admin Mod 16 - Add federal fund source. 100% federal share
Caltrans	Provide specialized training for highway construction-related skills	2011 On-The-Job Training Supportive Services (OJT/SS) Program	250,000				250,000		250,000	Amend 12 - add new project Admin Mod 16 - Add federal fund source. 100% federal share
Total			657,400				657,400		657,400	

* Highlighted denotes recent addition/revision to back-up listing

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 5 - PRIOR

DIST: 10	PPNO: 4A9728	EA: 230-0000-0142	CTIPS ID: MPO ID:	TITLE (DESCRIPTION): Intersection Imprv at Main St/Sr 49 at Plymouth (Intersection Improvement at Main Street/SR 49 at Plymouth)	MPO Aprv: 06/07/2011
CT PROJECT ID:					State Aprv: 06/07/2011
COUNTY: Amador County	ROUTE: 49	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY: Intersection channelization projects.

IMPLEMENTING AGENCY: Plymouth, City of

PROJECT MANAGER: PS VENKAT

PHONE: (209) 948-7947

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
8	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	558,000	273,000				480,000
7	Official	11/12/2010	MPOHUY	Adoption - Carry Over		558,000	273,000				480,000
6	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	558,000	273,000				480,000
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	558,000	385,000				360,000
4	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	558,000	385,000				360,000
3	Official	09/02/2008	MPOGRAY	Adoption			68,000				200,000
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11		68,000				200,000
1	Official	01/03/2007	MPOGRAY	Amendment - New Project	3						200,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo -	PE	408,000								408,000
• Fund Source 1 of 3	RW		140,000							140,000
• Fund Type: High Priority Projects Program	CON				252,000					252,000
• Funding Agency:	TOTAL	408,000	140,000		252,000					800,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE	72,000								72,000
• Fund Source 2 of 3	RW	30,000	43,000							73,000
• Fund Type: Local Transportation Funds	CON				91,000					91,000
• Funding Agency:	TOTAL	102,000	43,000		91,000					236,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 3 of 3	RW		60,000							60,000
• Fund Type: Congestion Mitigation	CON				215,000					215,000
• Funding Agency: Plymouth, City of	TOTAL		60,000		215,000					275,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	480,000								480,000
	RW	30,000	243,000							273,000
	CON				558,000					558,000
	TOTAL	510,000	243,000		558,000					1,311,000

Comments:

- ***** Version 8 - 06/06/2011 *****
Delay all R/W funds from FY 10/11 to 11/12; CON funds from 11/12 to 12/13. -lgreen
- ***** Version 7 - 08/16/2010 ***** Carryover to 2011 FSTIP
- ***** Version 6 - 04/26/2010 ***** Add'l funds needed for PE, delay R/W to 20/11, program CMAQ match for R/W, move 120k of HPP fund from RW to PE in 09/10.
- ***** Version 5 - 06/26/2009 ***** Delay R/W to 09/10, involves moving HPP, CMAQ, Local Match.
- ***** Version 4 - 01/30/2009 ***** move RW from 9/10 to 8/9, program \$18k HPP PE in 8/9, \$260k HPP for RW in 8/9, \$252 HPP for CON in 11/12, & corresponding match, \$215k CMAQ for CON in 11/12 & local match - psg
- ***** Version 3 - 07/14/2008 ***** Transfer project to 2009 FSTIP - no other changes -Total project cost \$2,073k - psg
- ***** Version 2 - 06/21/2007 ***** Interagency consultation determined project exempt from conformity. Programs CMAQ funds for R/W in 09/10 - psg
- ***** Version 1 - 01/02/2007 ***** Programming PE only at this time using HPP and local match.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 5 - CURRENT

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10 4A9728 230-0000-0142	Intersection Imprv at Main St/Sr 49 at Plymouth (Intersection Improvement at Main Street/SR 49 at Plymouth)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Amador County 49		Intersection channelization projects.

IMPLEMENTING AGENCY: Plymouth, City of

PROJECT MANAGER: PS VENKAT

PHONE: (209) 948-7947

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
9	Active	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16		441,000				961,000
8	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	558,000	273,000				480,000
7	Official	11/12/2010	MPOHUY	Adoption - Carry Over		558,000	273,000				480,000
6	Official	04/28/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	40	558,000	273,000				480,000
5	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	558,000	385,000				360,000
4	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	558,000	385,000				360,000
3	Official	09/02/2008	MPOGRAY	Adoption			68,000				200,000
2	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11		68,000				200,000
1	Official	01/03/2007	MPOGRAY	Amendment - New Project	3						200,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo -									
• Fund Source 1 of 3	PE	408,000	140,000	115,000					663,000
• Fund Type: High Priority Projects Program	RW			137,000					137,000
• Funding Agency:	CON								
	TOTAL	408,000	140,000	252,000					800,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE	72,000	62,000	59,000					193,000
• Fund Type: Local Transportation Funds	RW	30,000		59,000					89,000
• Funding Agency:	CON								
	TOTAL	102,000	62,000	118,000					282,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 3 of 3	PE		105,000						105,000
• Fund Type: Congestion Mitigation	RW			215,000					215,000
• Funding Agency: Plymouth, City of	CON								
	TOTAL		105,000	215,000					320,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	480,000	307,000	174,000					961,000
	RW	30,000		411,000					441,000
	CON								
	TOTAL	510,000	307,000	585,000					1,402,000

Comments:

- ***** Version 9 - 10/10/2011 *****Modify funding between proj components and add \$45k of CMAQ funding in FY 11/12. No change in scope-Igreen
- ***** Version 8 - 06/06/2011 *****
- Delay all R/W funds from FY 10/11 to 11/12; CON funds from 11/12 to 12/13. -Igreen
- ***** Version 7 - 08/16/2010 *****Carryover to 2011 FSTIP
- ***** Version 6 - 04/26/2010 *****Add'l funds needed for PE, delay R/W to 20/11, program CMAQ match for R/W, move 120k of HPP fund from R/W to PE in 09/10.
- ***** Version 5 - 06/26/2009 *****Delay R/W to 09/10, involves moving HPP, CMAQ, Local Match.
- ***** Version 4 - 01/30/2009 *****move RW from 9/10 to 8/9, program \$18k HPP PE in 8/9, \$260k HPP for R/W in 8/9, \$252 HPP for CON in 11/12, & corresponding match, \$215k CMAQ for CON in 11/12 & local match - psg
- ***** Version 3 - 07/14/2008 *****Transfer project to 2009 FSTIP - no other changes -Total project cost \$2,073k - psg
- ***** Version 2 - 06/21/2007 *****Interagency consultation determined project exempt from conformity. Programs CMAQ funds for R/W in 09/10 - psg
- ***** Version 1 - 01/02/2007 *****Programming PE only at this time using HPP and local match.