

**Summary of Changes
2011 FSTIP - NonMPO Counties
Administrative Modification #13**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)
1	Existing	230-0000-0164	Foothill Commuter Services	Modifies funding amount, no change in scope.	CON	CMAQ	20,000	10,000	-50%	FY 10/11	CMAQ	(10,000)
2	Existing	230-0000-0161	SR 12/26 Intersection Improvement Project	Modifies funding amount.	PE	CMAQ	0	168,000	1%	FY 10/11	CMAQ	168,000
					RW	CMAQ	250,000	300,000		FY 11/12	CMAQ	50,000
					CON	CMAQ	1,009,000	0		FY 10/11	CMAQ	(1,009,000)
					CON	CMAQ	0	383,000		FY 11/12	CMAQ	383,000
					CON	CMAQ	0	417,000		FY 12/13	CMAQ	417,000
3	Existing	230-0000-0159	Grouped Project List Safety Improvement HSIP	Adds 1 project and modifies funding for 3 projects included in the detailed grouped project listing.	CON	HSIP	5,890,000	6,844,000	4%	FY 10/11	HSIP	954,000
					CON	HSIP	3,111,000	2,670,000		FY 11/12	HSIP	(441,000)
					CON	HSIP	3,272,000	3,226,000		FY 12/13	HSIP	(46,000)
					CON	HSIP	132,000	132,000		FY 13/14	HSIP	0
					CON	Local Funds	797,000	901,000		FY 10/11	Local Funds	104,000
					CON	Local Funds	346,000	297,000		FY 11/12	Local Funds	(49,000)
					CON	Local Funds	799,000	794,000		FY 12/13	Local Funds	(5,000)
					CON	Local Funds	15,000	15,000		FY 13/14	Local Funds	0
					CON	Local Funds	0	0		FY 10/11	Local Funds	0
4	Existing	230-0000-0288	Grouped Projects for Bike/Ped Facilities	Modifies funding amount of one project in the grouped project listing.	CON	CMAQ	532,000	532,000	2%	FY 10/11	CMAQ	0
					CON	CMAQ	867,000	867,000		FY 11/12	CMAQ	0
					CON	Local Funds	72,000	122,000		FY 10/11	Local Funds	50,000
					CON	Local Funds	179,000	179,000		FY 11/12	Local Funds	0
					CON	STIP - RIP	17,000	17,000		FY 11/12	STIP	0
					CON	STIP - RIP	12,000	12,000		FY 12/13	STIP	0
					CON	STIP - RIP - TE	219,000	219,000		FY 10/11	STIP	0
					CON	STIP - RIP - TE	131,000	131,000		FY 11/12	STIP	0
					CON	STIP - RIP - TE	89,000	89,000		FY 12/13	STIP	0
5	Existing	230-0000-0065	Grouped Projects for Bridge Rehab & Reconstruction - SHOPP	Modifies projects included in the detailed grouped project listing.	CON	SHOPP AC	43,128,000	43,128,000	0%	FY 10/11	SHOPP	0
					CON	SHOPP AC	47,390,000	45,244,000		FY 11/12	SHOPP	(2,146,000)
					CON	SHOPP AC	38,721,000	40,744,000		FY 12/13	SHOPP	2,023,000
					CON	SHOPP AC	90,031,000	90,031,000		FY 13/14	SHOPP	0
					CON	SHOPP State Cash	5,017,000	5,279,000		FY 12/13	SHOPP	262,000
					CON	SHOPP State Cash	11,664,000	11,664,000		FY 13/14	SHOPP	0
6	Existing	230-0000-0066	Grouped Project for Safety Improvements -SHOPP Collision Reduction	Modifies projects included in the detailed grouped project listing.	CON	SHOPP AC	31,168,000	31,168,000	2%	FY 10/11	SHOPP	0
					CON	SHOPP AC	61,040,000	59,709,000		FY 11/12	SHOPP	(1,331,000)
					CON	SHOPP AC	33,958,000	33,958,000		FY 12/13	SHOPP	0
					CON	SHOPP AC	48,670,000	48,904,000		FY 11/12	SHOPP	234,000
					CON	SHOPP State Cash	4,400,000	4,400,000		FY 12/13	SHOPP	0
					CON	SHOPP State Cash	6,306,000	6,336,000		FY 13/14	SHOPP	30,000
					CON	Other - State Cash (OTS)	2,000,000	2,000,000		FY 11/12	State - Other	0
					CON	Other - State Cash (OTS)	0	5,000,000		FY 13/14	State - Other	5,000,000
7	Existing	230-0000-0029	Grouped Project Listing for Emergency Response - SHOPP	Modify one project included in the detailed grouped project listing.	CON	SHOPP AC	81,417,000	81,417,000	1%	FY 10/11	SHOPP	0
					CON	SHOPP AC	27,278,000	28,080,000		FY 11/12	SHOPP	802,000
					CON	SHOPP AC	24,134,000	24,134,000		FY 12/13	SHOPP	0
					CON	SHOPP State Cash	3,127,000	3,127,000		FY 12/13	SHOPP	0

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTALS
SHOPP	0	(2,441,000)	2,285,000	30,000	(126,000)
CMAQ	(851,000)	433,000	417,000		(1,000)
Local Funds	154,000	(49,000)	(5,000)	0	100,000
STIP	0	0	0		0
HSIP	954,000	(441,000)	(46,000)	0	467,000
State - Other		0		5,000,000	5,000,000
Grand Total	257,000	(2,498,000)	2,651,000	5,030,000	5,440,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - PRIOR

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0164	TITLE (DESCRIPTION): Foothill Commuter Services (Foothill Commuter Services ridesharing website & database.)	MPO Aprv: 11/12/2010 State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Calaveras Council of Governments MPO ID: CALACMAQ4

PRJ MGR: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		101,000					
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		101,000					
2	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	101,000					
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	15,000					

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* CMAQ -										
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON	73,000	20,000							
	TOTAL	73,000	20,000							
* Local Funds -										
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON	5,000	3,000							
	TOTAL	5,000	3,000							
Project Total										
	PE									
	RW									
	CON	78,000	23,000							
	TOTAL	78,000	23,000							

Comments:

***** Version 4 - 08/16/2010 *****Carryover
 ***** Version 3 - 07/14/2008 *****Transfer project to 2009 FSTIP no other changes - psg
 ***** Version 2 - 05/30/2008 *****program annual contribution for project - project shared with Amador and Tuolumne counties. Calaveras share is \$101,000 through FY 10/11. Emission benefits, reductions: ROG 19 lbs/yr, NOx 21 lbs/yr, PM10 17 lbs/yr.
 ***** Version 1 - 07/05/2007 *****
 Program Calaveras Co. CMAQ projects - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - CURRENT

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0164	TITLE (DESCRIPTION): Foothill Commuter Services (Foothill Commuter Services ridesharing website & database.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY: Ride-sharing and van-pooling program.

IMPLEMENTING AGENCY: Calaveras Council of Governments MPO ID: CALACMAQ4

PRJ MGR: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	08/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	91,000		
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		101,000		
3	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		101,000		
2	Official	06/09/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	101,000		
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11	15,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON	73,000	10,000							83,000
	TOTAL	73,000	10,000							83,000
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON	5,000	3,000							8,000
	TOTAL	5,000	3,000							8,000
Project Total										
	PE									
	RW									
	CON	78,000	13,000							91,000
	TOTAL	78,000	13,000							91,000

Comments:

***** Version 5 - 08/15/2011 *****

Reduce programmed amount to \$10k in FY 10/11. -lgreen

***** Version 4 - 08/16/2010 ***** Carryover

***** Version 3 - 07/14/2008 ***** Transfer project to 2009 FSTIP no other changes - psg

***** Version 2 - 05/30/2008 ***** program annual contribution for project - project shared with Amador and Tuolumne counties. Calaveras share is \$101,000 through FY 10/11. Emission benefits, reductions: ROG 19 lbs/yr,

NOx 21 lbs/yr, PM10 17 lbs/yr.

***** Version 1 - 07/05/2007 *****

Program Calaveras Co. CMAQ projects - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 2 - PRIOR

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0161	TITLE (DESCRIPTION): SR 12/26 Intersection Improvement Projec (Construct minimum intersection improvements including minor improvements to the existing four-way stop controlled intersection without changing the stop sign control.)	MPO Aprv: 06/24/2011 State Aprv: 07/11/2011 Federal Aprv: 07/11/2011
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County MPO ID: CALACMAQ1
PRJ MGR: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,009,000	250,000	400,000
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		231,000		400,000
3	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	231,000		400,000
2	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	231,000		400,000
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11			400,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE	350,000								350,000
• Fund Type: Congestion Mitigation	RW		250,000							250,000
• Funding Agency: Calaveras County	CON		1,009,000							1,009,000
	TOTAL	350,000	1,259,000							1,609,000
• Local Funds -										
• Fund Source 2 of 2	PE	50,000								50,000
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON									
	TOTAL	50,000								50,000
Project Total										
	PE	400,000								400,000
	RW		250,000							250,000
	CON		1,009,000							1,009,000
	TOTAL	400,000	1,259,000							1,659,000

Comments:
 ***** Version 5 - 06/08/2011 ***** Change and Update project description based local preferred alternative from the preliminary environmental study. -Jgreen
 ***** Version 4 - 09/03/2010 ***** Carryover to 2011 FSTIP.
 ***** Version 3 - 08/17/2010 ***** Move CON to 10/11 - Restored CMAQ funds in 09/10 will be used for PE that has already been authorized as a post programming adjustment. Future CON costs may be adjusted based on final PE.
 ***** Version 2 - 07/12/2010 ***** Program CON using restoration of CMAQ funds in 09/10 \$230,287. Use of Toll Credits for 100% CMAQ - \$26,414 in toll credits.
 ***** Version 1 - 07/05/2007 ***** Program Calaveras County CMAQ Project - PE phase only at this time. - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 2 - CURRENT

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	230-0000-0161	TITLE (DESCRIPTION): SR 12/26 Intersection Improvement Projec (Construct minimum intersection improvements including minor improvements to the existing four-way stop controlled intersection without changing the stop sign control.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Calaveras County			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County MPO ID: CALACMAQ1
PRJ MGR: PAT ROBLEDO PHONE: (209) 948-3689 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i> Prog RW		PE
6	Active	08/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	800,000	300,000	568,000	
5	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,009,000	250,000	400,000	
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		231,000		400,000	
3	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	231,000		400,000	
2	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	231,000		400,000	
1	Official	07/06/2007	MPOGRAY	Amendment - New Project	11			400,000	

*** CMAQ -**

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 1 of 2	PE 350,000	168,000							518,000
* Fund Type: Congestion Mitigation	RW		300,000						300,000
* Funding Agency: Calaveras County	CON		383,000	417,000					800,000
TOTAL	350,000	168,000	683,000	417,000					1,618,000

*** Local Funds -**

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 2 of 2	PE 50,000								50,000
* Fund Type: Local Transportation Funds	RW								
* Funding Agency:	CON								
TOTAL	50,000								50,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	400,000	168,000							568,000
RW			300,000						300,000
CON			383,000	417,000					800,000
TOTAL	400,000	168,000	683,000	417,000					1,668,000

Comments:

***** Version 6 - 08/15/2011 *****
 Modify project funding. Add \$168K PE, move RW in FY 11/12 \$300k; CON \$383k; Move CON \$417k in FY 12/13. Funding adjustment to allow 1.1m loan apportionment to SJCOG in FY 10/11. - lgreen
 ***** Version 5 - 06/08/2011 ***** Change and Update project description based local preferred alternative from the preliminary environmental study. - lgreen
 ***** Version 4 - 09/03/2010 ***** Carryover to 2011 FSTIP.
 ***** Version 3 - 08/17/2010 ***** Move CON to 10/11 - Restored CMAQ funds in 09/10 will be used for PE that has already been authorized as a post programming adjustment. Future CON costs may be adjusted based on final PE.
 ***** Version 2 - 07/12/2010 ***** Program CON using restoration of CMAQ funds in 09/10 \$230,287. Use of Toll Credits for 100% CMAQ - \$26,414 in toll credits.
 ***** Version 1 - 07/05/2007 ***** Program Calaveras County CMAQ Project - PE phase only at this time. - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 3 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0159	TITLE (DESCRIPTION): Grouped Project List Safety Improvement (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: 06/07/2011 State Aprv: 06/07/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: RURALHSIP
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
14	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	25,147,000			
13	Official	05/09/2011	MPOGREEN	Amendment - Other (Explain ==>)	8	27,061,000			
12	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	27,061,000			
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,690,000			
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,056,000			
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	17,546,000			
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544,000			
7	Official	03/27/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	13,808,000			
6	Official	02/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	4	13,694,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	8,528,000	5,890,000	3,111,000	3,272,000	132,000				20,933,000
• Funding Agency:	TOTAL	8,528,000	5,890,000	3,111,000	3,272,000	132,000				20,933,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	2,257,000	797,000	346,000	799,000	15,000				4,214,000
• Funding Agency:	TOTAL	2,257,000	797,000	346,000	799,000	15,000				4,214,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	10,785,000	6,687,000	3,457,000	4,071,000	147,000				25,147,000
	TOTAL	10,785,000	6,687,000	3,457,000	4,071,000	147,000				25,147,000

Comments:

***** Version 14 - 06/07/2011 *****
Update project cost and projects to match Local Assistance list as of 5/31/2011 -Igreen

***** Version 13 - 05/05/2011 *****Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -Igreen

***** Version 12 - 03/22/2011 *****
Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - Igreen

***** Version 11 - 01/28/2011 *****
Add one project to group listing \$465k federal/\$52k local match in FY 10/11.

***** Version 10 - 08/23/2010 *****transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3

***** Version 9 - 06/03/2010 *****Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.

***** Version 8 - 03/01/2010 *****Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.

***** Version 7 - 03/27/2009 *****Increase costs for Nevada Co. project to \$147,500 - Dog Bar Rd.in 9/10 -cost increase w/in limits for Admin Mod - psg

***** Version 6 - 02/09/2009 *****these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds \$1,185k, local funds \$167k - psg

***** Version 5 - 11/07/2008 *****add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds \$1,185k, local funds \$167k. - psg

***** Version 4 - 09/15/2008 *****Carryover to 2009 FSTIP

***** Version 3 - 08/28/2008 *****Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg

***** Version 2 - 07/17/2008 *****Delay projects from 06/07 to 08/09 - psg

***** Version 1 - 06/22/2007 *****Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 3 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0159	TITLE (DESCRIPTION): Grouped Project List Safety Improvement (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: RURALHSIP
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
15	Active	08/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13		25,664,000	
14	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9		25,147,000	
13	Official	05/09/2011	MPOGREEN	Amendment - Other (Explain ==>)	8		27,061,000	
12	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5		27,061,000	
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3		22,690,000	
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over			22,056,000	
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42		17,546,000	
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33		17,544,000	
7	Official	03/27/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10		13,808,000	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Safety Improvement Program	RW								
	CON	8,528,000	6,844,000	2,670,000	3,226,000	132,000			21,400,000
• Funding Agency:	TOTAL	8,528,000	6,844,000	2,670,000	3,226,000	132,000			21,400,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
	CON	2,257,000	901,000	297,000	794,000	15,000			4,264,000
• Funding Agency:	TOTAL	2,257,000	901,000	297,000	794,000	15,000			4,264,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	10,785,000	7,745,000	2,967,000	4,020,000	147,000			25,664,000
	TOTAL	10,785,000	7,745,000	2,967,000	4,020,000	147,000			25,664,000

Comments:

***** Version 15 - 08/15/2011 *****
Add one project and update project costs to delivery year to match Local Assistance list as of 7/27/2011. - Igreen

***** Version 14 - 06/07/2011 *****
Update project cost and projects to match Local Assistance list as of 5/31/2011 -Igreen

***** Version 13 - 05/05/2011 *****Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -Igreen

***** Version 12 - 03/22/2011 *****
Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - Igreen

***** Version 11 - 01/28/2011 *****
Add one project to group listing \$465k federal/\$52k local match in FY 10/11.

***** Version 10 - 08/23/2010 *****transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3

***** Version 9 - 06/03/2010 *****Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.

***** Version 8 - 03/01/2010 *****Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.

***** Version 7 - 03/27/2009 *****Increase costs for Nevada Co. project to \$147,500 - Dog Bar Rd.in 9/10 -cost increase wi/in limits for Admin Mod - psg

***** Version 6 - 02/09/2009 *****these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds \$1,185k, local funds \$167k - psg

***** Version 5 - 11/07/2008 *****add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds \$1,185k, local funds \$167k. - psg

***** Version 4 - 09/15/2008 *****Carryover to 2009 FSTIP

***** Version 3 - 08/28/2008 *****Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Ridge Rd. - projects incorrectly added to HR3 in Amendment #23 - psg

***** Version 2 - 07/17/2008 *****Delay projects from 06/07 to 08/09 - psg

***** Version 1 - 06/22/2007 *****Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**2011 FSTIP - Rural Non-MPO
Highway Safety Improvement Program (HSIP)
2011 FTIP Backup List
Data as of 7/27/11
CTIPS ID: 230-0000-0159
As of Administrative Amendment #13**

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Matching Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14
HSIP2-10-005	10	Amador County	RURAL	Intersection Of Ridge Rd. And New York Ranch Rd.	Install Traffic Signal; Construct Left-Turn And Acceleration Lanes	\$1,164,000	\$900,000	\$264,000	23%	\$149,000	\$751,000			
HSIP2-01-003	01	Arcata	RURAL	Fickle Hill Road	Install Signs And Pavement Markings; Construct Minor Shoulder Widening And Asphalt Berms	\$110,000	\$99,000	\$11,000	10%	\$12,375	\$86,625			
HSIP2-10-006	10	Calaveras County	RURAL	Copper Cove Dr. From 0.6 Miles W. Of Sawmill Red. To 0.2 Miles E. Of Quiver St.	Construct 8- Foot Shoulder; Install Guardrail	\$51,400	\$46,260	\$5,140	10%	\$3,510	\$42,750			
HSIP2-10-007	10	Calaveras County	RURAL	Intersection Of O'Byrnes Ferry Rd. And Duchess Dr.	Construct Left-Turn Lane; Widen Shoulders	\$897,300	\$807,570	\$89,730	10%	\$66,739	\$740,831			
HSIP2-01-001	01	Eureka	RURAL	Intersections Of Harris St. With E St. And F St.	Install Left Turn Lanes; Upgrade Traffic Signals	\$154,000	\$138,600	\$15,400	10%	\$9,000	\$129,600			
HSIP2-01-002	01	Eureka	RURAL	Compton Road Between Fern Drive South To City Limits	Install Guardrail	\$72,578	\$63,778	\$8,800	12%	\$62,554	\$1,224			
HSIP0-03-003	03	Glenn County	RURAL	County Road 44 At Various Locations .	Remove Roadside Obstacles	\$635,000	\$570,000	\$65,000	10%	\$0	\$570,000			
HSIP1-10-005	10	Jackson	RURAL	Intersection Of Sr 88 And Court Street.	Improve Traffic Channelization And Decel/Accel Lanes For Turning Lanes.	\$780,800	\$702,720	\$78,080	10%	\$114,075	\$588,645			
HSIP1-09-001	09	Mammoth Lakes	RURAL	Lakeview Road Between Lakeview Blvd And Lake Mary Rd.	Install Snowmelt System To Prevent Snow And Ice Buildup On Steep 15% Grade.	\$671,000	\$603,900	\$67,100	10%	\$112,500	\$491,400			
HSIP2-02-002	02	Modoc County	RURAL	County Road 54 From Cr 71 To Alturas City Limits	Widen Shoulders	\$203,500	\$183,150	\$20,350	10%	\$18,000	\$165,150			
HSIP2-03-007	03	Nevada County	RURAL	159	Widen Shoulders And Construct Drainage Improvements	\$330,000	\$297,000	\$33,000	10%	\$34,200	\$262,800			
HSIP1-10-008	10	Sutter Creek	RURAL	Old Sutter Hill Road At Ridge Road Approximately 0.1 Miles East Of The Sr 104 Intersection With Sr 49.	Realign Old Sutter Hill Road Intersection With Ridge Road; Includes The Realignment Of Old Ridge Road.	\$974,000	\$876,600	\$97,400	10%	\$126,000	\$750,600			
HSIP1-02-004	02	Tehama County	RURAL	Orangewood Rd Approx 0.6 Miles West Of Hall Road At Tehama Colusa Canal Crossing	Improve Stopping Sight Distance With Vertical Alignment Correction And Tree Removal.	\$715,000	\$643,500	\$71,500	10%	\$115,755	\$527,745			
HSIP2-02-004	02	Tehama County	RURAL	Intersections Of Gerber Rd. With Sr 99W And San Benito Ave.	Install Left Turn Lanes	\$730,000	\$657,000	\$73,000	10%	\$58,500	\$598,500			
HSIP2-02-005	02	Tehama County	RURAL	Intersection Of South Ave. And Hall Rd.	Install Left-Turn Lane & Acceleration Lane At Non-Signalized Intersection	\$308,300	\$277,470	\$30,830	10%	\$31,500	\$245,970			
HSIP2-02-006	02	Tehama County	RURAL	Intersection Of Hall Rd. And Hoag Rd.	Construct New Left-Turn Lane; Realign Intersection	\$239,000	\$215,100	\$23,900	10%	\$27,000	\$188,100			
HSIP2-02-003	02	Trinity County	RURAL	Ruth Zenia Rd At Post Mile 3.4	Install Guardrail	\$133,500	\$120,150	\$13,350	10%	\$20,250	\$99,900			
HSIP1-10-009	10	Tuolumne County	RURAL	Entire Length Of La Grange Road; 13 Miles; 3 Miles Of Tuolumne Road Between Soulsbyville Road And Ward Ferry Road.	Install Centerline Rumble Strip And High Visibility Paint.	\$129,400	\$116,460	\$12,940	10%	\$0	\$116,460			
HSIP4-10-005	10	Calaveras County	RURAL	Murphys Grade Rd., approximately 4.5 miles E of SR 49	Install guardrail	\$825,000	\$742,500	\$82,500	10%	\$0		\$742,500		
HSIP4-01-001	01	Del Norte County	RURAL	Pebble Beach Dr. between Hemlock Ave. and the city limits of Crescent City	Resurface existing pavement and pave shoulders; remove right-turn lane; construct curb, gutter, and sidewalks	\$908,600	\$817,700	\$90,900	10%	\$0		\$817,700		
HSIP4-01-003	01	Eureka	RURAL	West Ave. between Myrtle Ave. and 6th St.	Construct bulb-outs and curb ramps; install in-pavement crosswalk lights, safety lighting, striping, pavement markings	\$376,200	\$338,500	\$37,700	10%	\$0		\$338,500		

LEGEND: Blue shading is for projects that did not appear in last backup list.
Purple shading is for projects with changes since the last backup list.

**2011 FSTIP - Rural Non-MPO
Highway Safety Improvement Program (HSIP)
2011 FTIP Backup List
Data as of 7/27/11
CTIPS ID: 230-0000-0159
As of Administrative Amendment #13**

Unique Project ID	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Matching Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2010/11	Federal Funds Programmed in 2011/12	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	
HSIP4-03-005	03	Nevada County	RURAL	Various locations throughout the county	Install striping and pavement markings	\$455,500	\$409,900	\$45,600	10%	\$0	\$409,900	\$0			
HSIP4-02-001	02	Tehama County	RURAL	South Ave. between Woodson Br. and SR 99	Widen shoulders; upgrade striping and pavement markings	\$892,000	\$802,800	\$89,200	10%	\$0	\$31,500	\$771,300			
HSIP3-10-004	10	Amador County Transportation Commission	RURAL	Eleven Signalized Intersections In Amador County	Install Emergency Vehicle Preemption Systems And Provide 'Emitters' For Participating Emergency Vehicles	\$517,000	\$465,300	\$51,700	10%	\$67,500			\$397,800		
HSIP3-10-003	10	Calaveras County	RURAL	Mountain Ranch Rd.	Resurface Roadway; Install Centerline And Edgeline Rumble Strips, Guardrail And Striping	\$1,500,000	\$900,000	\$600,000	40%	\$116,160			\$783,840		
HSIP3-01-003	01	Del Norte County	RURAL	Various locations within Crescent City	Install Overhead Crosswalk Warning Systems; Construct Curb Ramps	\$171,300	\$154,170	\$17,130	10%	\$9,900			\$144,270		
HSIP3-01-001	01	Eureka	RURAL	Citywide (All 25 Signalized Intersections)	Install Emergency Vehicle Pre-Emption Devices (Including Detectors, Wiring, And Phase Selectors)	\$584,100	\$525,690	\$58,410	10%	\$9,900			\$515,790		
HSIP3-01-002	01	Eureka	RURAL	Intersection Of Harris St. And "S" St.	Install Protected Left-Turn Signals For Eastbound And Westbound Harris St.	\$160,600	\$144,540	\$16,060	10%	\$9,900			\$134,640		
HSIP3-09-002	09	Inyo County	RURAL	Ninemile Canyon Rd. Approx. 7 Miles West Of U.S. 395	Install 7,400' Of Guardrail	\$639,400	\$575,460	\$63,940	10%	\$92,680			\$482,780		
HSIP3-02-002	02	Trinity County	RURAL	County Rd. 105 (Trinity Dam Blvd.) 2.4 Miles North Of Rush Creek Rd.	Install Guardrail	\$115,200	\$103,680	\$11,520	10%	\$18,900			\$84,780		
HSIP3-02-003	02	Trinity County	RURAL	County Rd. 105 (Trinity Dam Blvd.) 0.1 To 1.3 Miles South Of Mtn. View Rd.	Install Warning Signs	\$47,900	\$43,110	\$4,790	10%	\$7,470			\$35,640		
HSIP4-10-002	10	Tuolumne County	RURAL	Various locations throughout the county	Upgrade regulatory and warning signs	\$769,000	\$692,000	\$77,000	10%	\$0	\$45,450		\$646,550		
HSIP4-01-002	01	Lakeport	RURAL	Lakeshore Blvd. between Ashe St. and Lange St.	Install colored AC in the bike lanes; upgrade edgelines; construct small traffic circle	\$147,200	\$132,400	\$14,800	10%	\$0				\$132,400	
RURAL Total						\$16,407,778	\$14,166,008	\$2,241,770		\$1,293,368	\$6,844,150	\$2,670,000	\$3,226,090	\$132,400	
Grand Total						\$16,407,778	\$14,166,008	\$2,241,770		Federal	\$1,293,368	\$6,844,150	\$2,670,000	\$3,226,090	\$132,400
										Local Funds	\$234,759	\$901,372	\$296,667	\$793,921	\$14,800
											\$1,528,127	\$7,745,522	\$2,966,667	\$4,020,011	\$147,200

LEGEND: Blue shading is for projects that did not appear in last backup list.
Purple shading is for projects with changes since the last backup list.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 4 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: 07/12/2011 State Aprv: 07/12/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000				
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000				
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000				
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000				
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009,000				
9	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018,000				
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984,000				
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853,000				
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144,000				

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW CON	731,000								731,000
• Funding Agency:	TOTAL	731,000								731,000

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE									
• Fund Type: ARRA -Federal Railroad Administration:	RW CON	215,000								215,000
• Funding Agency:	TOTAL	215,000								215,000

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW CON	1,379,000								1,379,000
• Funding Agency:	TOTAL	1,379,000								1,379,000

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
• Fund Type: State Cash	RW CON	195,000								195,000
• Funding Agency:	TOTAL	195,000								195,000

• CMAQ -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
• Fund Type: Congestion Mitigation	RW CON	440,000	532,000	867,000						1,839,000
• Funding Agency:	TOTAL	440,000	532,000	867,000						1,839,000

• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE									
• Fund Type: Local Transportation Funds	RW CON	123,000	72,000	179,000						374,000
• Funding Agency:	TOTAL	123,000	72,000	179,000						374,000

• RIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE									
• Fund Type: State Cash	RW CON	25,000	17,000	12,000						54,000
• Funding Agency:	TOTAL	25,000	17,000	12,000						54,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: 07/12/2011 State Aprv: 07/12/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies	MPO ID: BIKEPED
PRJ MGR: PHONE: EMAIL:	
• RIP -	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Source 8 of 8	PE
• Fund Type: STP Enhancements	RW
• Funding Agency:	CON
	193,000 219,000 131,000 89,000 632,000
	<u>TOTAL</u> <u>193,000</u> <u>219,000</u> <u>131,000</u> <u>89,000</u> <u>632,000</u>
Project Total	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>BEYOND</u> <u>TOTAL</u>
	PE
	RW
	CON
	3,301,000 823,000 1,194,000 101,000 5,419,000
	<u>TOTAL</u> <u>3,301,000</u> <u>823,000</u> <u>1,194,000</u> <u>101,000</u> <u>5,419,000</u>

Comments:

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - lgreen

***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -lgreen

***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24,366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 4 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
15	Active	08/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	5,469,000					
14	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000					
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000					
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000					
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000					
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009,000					
9	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018,000					
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984,000					
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853,000					

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW CON	731,000							731,000
• Funding Agency:	TOTAL	731,000							731,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8	PE								
• Fund Type: ARRA -Federal Railroad Administration:	RW CON	215,000							215,000
• Funding Agency:	TOTAL	215,000							215,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8	PE								
• Fund Type: ARRA - State Transportation Enhancement	RW CON	1,379,000							1,379,000
• Funding Agency:	TOTAL	1,379,000							1,379,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8	PE								
• Fund Type: State Cash	RW CON	195,000							195,000
• Funding Agency:	TOTAL	195,000							195,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8	PE								
• Fund Type: Congestion Mitigation	RW CON	440,000	532,000	867,000					1,839,000
• Funding Agency:	TOTAL	440,000	532,000	867,000					1,839,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8	PE								
• Fund Type: Local Transportation Funds	RW CON	123,000	122,000	179,000					424,000
• Funding Agency:	TOTAL	123,000	122,000	179,000					424,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8	PE								
• Fund Type: State Cash	RW CON	25,000	17,000	12,000					54,000
• Funding Agency:	TOTAL	25,000	17,000	12,000					54,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies	MPO ID: BIKEPED
PRJ MGR: PHONE: EMAIL:	
• RIP -	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Source 8 of 8	PE
• Fund Type: STP Enhancements	RW
• Funding Agency:	CON
	193,000 219,000 131,000 89,000 632,000
	<u>TOTAL</u> <u>193,000</u> <u>219,000</u> <u>131,000</u> <u>89,000</u> <u>632,000</u>
Project Total	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>BEYOND</u> <u>TOTAL</u>
	PE
	RW
	CON
	3,301,000 873,000 1,194,000 101,000 5,469,000
	<u>TOTAL</u> <u>3,301,000</u> <u>873,000</u> <u>1,194,000</u> <u>101,000</u> <u>5,469,000</u>

Comments:

***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. - lgreen
 ***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - lgreen
 ***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -lgreen
 ***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.
 ***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.
 ***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.
 ***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.
 ***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.
 ***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg
 ***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -
 ***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg
 ***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg
 ***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.
 ***** Version 1 - 04/15/2009 *****
 Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Bicycle/Pedestrian Facilities
Per 93.126 Table 2
for NonAttainment and Maintenance Areas
As of Admin Modification #13

CTIPS ID: 230-0000-0288

Project	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
Nevada							
SR 49 Crossing & East Broad St. Sidewalk - Nevada City. Design & construct 600 ft of sidewalk on E. Broad St. to connect existing sidewalk on Maint St. to existing crossing at SR 49. Will provide a connection between existing sidewalk system in Nevada City to the multi-purpose path Nevada Co. will construct.	CMAQ Local					0 0	Move FY 10/11 funding to Ridge/Zion project. Anticipate programming in the FY 12/13 and 13/14
Sutton Way Accessibility Improvements - construction of curb, gutter, sidewalks, curb ramps, flashing crosswalk signs, crosswalk etc. from existing sidewalk at Sutton Way to Plaza Drive.	CMAQ Local		140,000 38,800			140,000 38,800	Admin Mod 6 - Update project cost and move to FY 11/12
Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor. Funded to CON in FY 11/12	CMAQ Local	94,000 63,000	567,930 73,600			661,930 136,600	Admin Mod 13 - Modify project cost. Add \$50k of local funds in FY 10/11
East Main St/Hughes Rd. Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes. (11/12)	CMAQ Local		158,601 66,899			158,601 66,899	Admin Mod 6 - Update project cost and move to FY 11/12
Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St.(10/11)	CMAQ Local	150,000 20,800				150,000 20,800	
Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection. This project also include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue.	CMAQ Local	288,000 38,100				288,000 38,100	Expand scope to include sidewalk on Gold Flat Road which would connect Zion Street to Searls Avenue. Additional funding of \$124k CMAQ and \$16.1k local funds will come from the E. Broad St project.
Calaveras							
Cosgrove Creek Bikeway, in Valley Springs from St. Andrews St to Harper Lane through residential areas to Hogan Dam Rd. - PE only at this time. Toll Credits used.	RIP TE	129,000				129,000 0	
Arnold Rim Trail Center Connection Bikeway. In Calaveras County near Cedar Center. Total project cost \$404,000, Programming PE only. Toll Credits Used.	RIP TE	90,000				90,000 0	
Angels Camp sidewalk, landscaping and bicycle lane project between Murphys Grade Rd and Historic Downtown (Programming PE only)	RIP TE State Cash		88,530 11,470			88,530 11,470	Admin Mod 6 - Add new project
Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE State Cash		42,494 5,506	89,415 11,585		131,910 17,090	Note 1 - Admin Mod 6 - Add new project Note 2 - Admin Mod 11 - Add CON Funds \$30k in FY 10/11; \$101K in FY 11/12
Grand Totals by Fiscal Year		872,900	1,193,830	101,000		2,167,730	
Totals by Fund Source by Year							
RIP TE		219,000	131,024	89,415	0	439,440	
RIP State Cash		0	16,976	11,585	0	28,560	
CMAQ		532,000	866,531	0	0	1,398,531	
Local		121,900	179,299	0	0	301,199	
Grand Totals by Fund Source by Fiscal Year		872,900	1,193,830	101,000	0	2,167,730	

* Highlighted denotes recent addition/revision to back-up listing

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 5 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0065	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab & Reco (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv: 07/12/2011 State Aprv: 07/12/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_BRPRES

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							(Dollars in whole)			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	519,834,000				
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000				
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000				
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000				
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000				
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000				
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000				
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000				
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985,000				

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 1 of 5	PE								
• Fund Type: Bridge - State (HBRR)	RW								
• Funding Agency:	CON	43,975,000							43,975,000
	TOTAL	43,975,000							43,975,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 2 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	5,640,000							5,640,000
	TOTAL	5,640,000							5,640,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 3 of 5	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	150,986,000	43,128,000	47,390,000	38,721,000	90,031,000			370,256,000
	TOTAL	150,986,000	43,128,000	47,390,000	38,721,000	90,031,000			370,256,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 4 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	19,561,000		5,017,000	11,664,000				36,242,000
	TOTAL	19,561,000		5,017,000	11,664,000				36,242,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Bridge Preservation -									
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	63,721,000							63,721,000
	TOTAL	63,721,000							63,721,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	283,883,000	43,128,000	47,390,000	43,738,000	101,695,000			519,834,000
	TOTAL	283,883,000	43,128,000	47,390,000	43,738,000	101,695,000			519,834,000

Comments:
 ***** Version 31 - 07/11/2011 *****Moved EA 29611 from FY 11/12 to FY 12/13. -Igreen
 ***** Version 30 - 06/06/2011 *****
 Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen
 ***** Version 29 - 04/06/2011 ***** Delete one project and adds 4 new projects on the detailed project listing. -Igreen
 ***** Version 28 - 02/08/2011 ***** Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. - Igreen
 ***** Version 27 - 09/03/2010 *****Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 9/3/10.
 ***** Version 26 - 07/07/2010 *****Update costs and schedule per CTIPS report dated 6/30/10
 ***** Version 25 - 03/15/2010 *****Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.
 ***** Version 24 - 01/11/2010 *****Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg

***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.

***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg

***** Version 11 - 05/10/2007 *****Update Grouped Project Listing as of 5/08/07 - psg

***** Version 10 - 10/04/2006 *****Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).
Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

***** Version 9 - 07/26/2006 *****

Carry over to 2007 FSTIP

***** Version 8 - 06/21/2006 ***** Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

***** Version 7 - 04/05/2006 *****Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

***** Version 6 - 01/03/2006 *****

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

***** Version 5 - 10/18/2005 *****

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 5 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0065	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab & Reco (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_BRPRES
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							(Dollars in whole)		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
32	Active	08/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	519,973,000			
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	519,834,000			
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000			
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000			
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000			
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000			
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000			
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000			
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000			

• SHOPP - Bridge Preservation -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 5	PE								
• Fund Type: Bridge - State (HBRR)	RW								
• Funding Agency:	CON	43,975,000							43,975,000
	TOTAL	43,975,000							43,975,000

• SHOPP - Bridge Preservation -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	5,640,000							5,640,000
	TOTAL	5,640,000							5,640,000

• SHOPP - Bridge Preservation -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 5	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	150,986,000	43,128,000	45,244,000	40,744,000	90,031,000			370,133,000
	TOTAL	150,986,000	43,128,000	45,244,000	40,744,000	90,031,000			370,133,000

• SHOPP - Bridge Preservation -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 5	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON	19,561,000		5,279,000	11,664,000				36,504,000
	TOTAL	19,561,000		5,279,000	11,664,000				36,504,000

• SHOPP - Bridge Preservation -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	63,721,000							63,721,000
	TOTAL	63,721,000							63,721,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	283,883,000	43,128,000	45,244,000	46,023,000	101,695,000			519,973,000
	TOTAL	283,883,000	43,128,000	45,244,000	46,023,000	101,695,000			519,973,000

Comments:

- ***** Version 32 - 08/15/2011 *****Modify EA 2C225 in project grouped listing. -Igreen
- ***** Version 31 - 07/11/2011 *****Moved EA 29611 from FY 11/12 to FY 12/13. Igreen
- ***** Version 30 - 06/06/2011 *****
- Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen
- ***** Version 29 - 04/06/2011 ***** Delete one project and adds 4 new projects on the detailed project listing. -Igreen
- ***** Version 28 - 02/08/2011 ***** Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. -Igreen
- ***** Version 27 - 09/03/2010 *****Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 9/3/10.
- ***** Version 26 - 07/07/2010 *****Update costs and schedule per CTIPS report dated 6/30/10
- ***** Version 25 - 03/15/2010 *****Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 24 - 01/11/2010 *****Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -

***** Version 23 - 11/23/2009 *****Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

***** Version 22 - 09/25/2009 *****Update projects and costs based on 9/14/09 CTIPS report - psg

***** Version 21 - 05/22/2009 *****Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

***** Version 20 - 03/12/2009 *****Update for ARRA funded projects, no other changes made at this time. - psg

***** Version 19 - 11/25/2008 *****Update costs and projects based on 11/17/08 CTIPS reports

***** Version 18 - 09/19/2008 *****Carryover to 2009 FSTIP - psg

***** Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

***** Version 16 - 06/04/2008 *****Update grouped project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 14 - 11/07/2007 *****Updating SHOPP grouped project listing - psg

***** Version 13 - 10/02/2007 *****Increase funding for project EA 3116U1 by \$425,000.

***** Version 12 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU -update costs - psg

***** Version 11 - 05/10/2007 *****Update Grouped Project Listing as of 5/08/07 - psg

***** Version 10 - 10/04/2006 *****Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

***** Version 9 - 07/26/2006 *****

Carry over to 2007 FSTIP

***** Version 8 - 06/21/2006 ***** Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

***** Version 7 - 04/05/2006 *****Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

***** Version 6 - 01/03/2006 *****

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

***** Version 5 - 10/18/2005 *****

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction
Administrative Modification #13

Proj 5 - Current Backup List

CTIPS ID - 230-0000-0065

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
3	4M200	COL	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.			1,402		1,402	Admin Mod 6: Add new project
1	49360	DN	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.	1,487				1,487	
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				68,441	68,441	
1	47690	DN	Near Klamath, aat the Klamath River Bridge 01-0028. Rehabilitate bridge		9,543			9,543	
1	43060	HUM	Near Phillipsville from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.			14,537		14,537	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd.. Required environmental mitigation for EA 29610			711		711	Admin Mod 11: Move project from FY 11/12 to 12/13
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required envrionmental mitigation for EA 29610		1,344			1,344	
1	45970	HUM	Near Trinidad at Westhaven Drive			12,324		12,324	
1	0A380	HUM	Near Eureka, from Eureka Channel Brudge to Samoa Channel Bridge. Rehabilitate bridge decks.		2,460			2,460	Amend 4: Add new project
1	0A590	MEN	Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges		4,481			4,481	Amend 4: Add new project
1	0A410	MEN	Near Leggett, 0.4 miles of Route 101/271 Junction. Reblitiate culvert.			864		864	Amend 4: Add new project
1	40140	MEN	Salmon Creek Bridge #10-0134.	8,297				8,297	2010 SHOPP Long Lead Project PE & support only
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)	18,920				18,920	
9	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail	3,513				3,513	
3	3E110	NEV	Near Floriston, at Truckee River Bridge #17-0063R/L. Paint Bridges			3,384		3,384	
3	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,214	2,214	
2	1C750	PLU	Near Belden, at Yellow Creek Bridge				10,200	10,200	
2	2C090	PLU	Near Quincy, from 0.9 miles west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	
2	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations, Bridge replacement (scour)						Admin Mod 6 - Delete project SHOPP Amend 10H-218 2/1/11. Reprogrammed funds to EAs 2C221,2C222,2C224, 2C225.
2	2C221	MOD	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge scour.	3,394				3,394	Admin Mod 6- Project added from deleted project (EA 2C220) including funding.
2	2C224	PLU	Near Graegle from 0.4 mile south to 0.4 mile north of Middle Fork Feather River Bridge #09-0063. Bridge scour.	2,307				2,307	Admin Mod 6- Project added from deleted project (EA 2C220) including funding.
2	2C225	Tehama	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.			2,285		2,285	Admin Mod 13 - Modify project cost per SHOPP Amend 10H-378
2	3E650	SIS	In Shasta and Siskiyou counties at various locations. Rehabilitate bridge decks			4,487		4,487	Admin Mod 9- Proj delayed in FY 12/13
2	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.		21,355			21,355	
2	2E290	SIS	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	5,210				5,210	
2	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).		6,061			6,061	
2	37430	TRI	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,897		2,897	
10	0W070	Tuolumne	Near Buck Meadows, at Big Oak Sidehill Viaduct. Remove and replace bridge deck and joint seals			3,132		3,132	Admin Mod 9 - Add new project
Total State Cash, SHOPP AC for 2010 SHOPP				43,128	45,244	46,023	101,695	236,090	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information

SHOPP AC and State Cash*	43,128	45,244	40,744	90,031	209,010
SHOPP- STATE CASH (TOLL CREDITS used as match for 10/11 & 11/12)	0	0	5,279	11,664	27,080
Total	43,128	45,244	46,023	101,695	236,090

*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

Also includes 2010 Long Lead Project Carry Over in FY 10/11

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 6 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0066	TITLE (DESCRIPTION): Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	MPO Aprv: 07/12/2011 State Aprv: 07/12/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_COLRED
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000		
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000		
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000		
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000		
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000		
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000		
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000		
34	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	579,427,000		

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		4,400,000	6,306,000				60,497,000
	TOTAL	49,791,000		4,400,000	6,306,000				60,497,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	61,040,000	33,958,000	48,670,000			406,405,000
	TOTAL	231,569,000	31,168,000	61,040,000	33,958,000	48,670,000			406,405,000

• CT Minor Pgm. -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

• CT Minor Pgm. -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

• SHOPP - Collision Reduction -	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 6 - CURRENT

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
VA		230-0000-0066	Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv: / /
CT PROJECT ID:				Federal Aprv: / /
COUNTY:	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR			

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_COLRED

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>	
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
43	Active	08/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	624,524,000		
42	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000		
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000		
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000		
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000		
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000		
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000		
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 8	PE									
• Fund Type: Interstate Maintenance	RW									
• Funding Agency:	CON	140,838,000								140,838,000
	TOTAL	140,838,000								140,838,000
• SHOPP - Collision Reduction -										
• Fund Source 2 of 8	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	49,791,000			4,400,000	6,336,000				60,527,000
	TOTAL	49,791,000			4,400,000	6,336,000				60,527,000
• SHOPP - Collision Reduction -										
• Fund Source 3 of 8	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	1,216,000								1,216,000
	TOTAL	1,216,000								1,216,000
• SHOPP - Collision Reduction -										
• Fund Source 4 of 8	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	231,569,000	31,168,000	59,709,000	33,958,000	48,904,000				405,308,000
	TOTAL	231,569,000	31,168,000	59,709,000	33,958,000	48,904,000				405,308,000
• CT Minor Pgm. -										
• Fund Source 5 of 8	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	2,851,000								2,851,000
	TOTAL	2,851,000								2,851,000
• CT Minor Pgm. -										
• Fund Source 6 of 8	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	369,000								369,000
	TOTAL	369,000								369,000
• SHOPP - Collision Reduction -										
• Fund Source 7 of 8	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON	6,415,000								6,415,000
	TOTAL	6,415,000								6,415,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0066	TITLE (DESCRIPTION): Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans	MPO ID: SH_COLRED										
PRJ MGR:	PHONE:	EMAIL:									
• Other State -			<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8	PE										
• Fund Type: State Cash	RW										
• Funding Agency:	CON			2,000,000		5,000,000					7,000,000
	TOTAL			2,000,000		5,000,000					7,000,000
Project Total			<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON	433,049,000	31,168,000	61,709,000	38,358,000	60,240,000					624,524,000
	TOTAL	433,049,000	31,168,000	61,709,000	38,358,000	60,240,000					624,524,000

Comments:

***** Version 43 - 08/15/2011 ***** Add one project (EA 03-3E790) and modify EA 01-46420 in grouped project listing. -Igreen
 ***** Version 42 - 07/12/2011 *****Add one new project EA 02-3E690 and modify various projects on the grouped project listing.
 EA 03-1F920: Moved project to FY 11/12 with SHOPP funding of \$1,331k and \$2,000k in Other-State Cash-OTS funds for CON. -Igreen
 ***** Version 41 - 06/08/2011 *****Add 2 new projects to the grouped project listing. -Igreen
 ***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen
 ***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen
 ***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen
 ***** Version 37 - 12/16/2010 *****
 Add 3 projects (EA 49870, 2E620, 2E750) to group.
 ***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part.93. Table 2 & 3.
 ***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report
 ***** Version 34 - 06/23/2010 *****Combine the CON phse of EA 49270, Lake Co with EA 39860 to form EA 39860 in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k
 No change in scope.
 Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.
 ***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.
 ***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.
 ***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10
 ***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg
 ***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.
 ***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -
 ***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg
 ***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -
 ***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k
 ***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg
 ***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg
 ***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg
 ***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg
 ***** Version 20 - 01/15/2008 *****
 Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.
 ***** Version 19 - 11/07/2007 *****Update project costs - psg
 ***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg
 ***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEALU - - psg
 ***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000
 ***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.
 ***** Version 14 - 01/22/2007 *****
 Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600 , near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes
 ***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg
 ***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.
 ***** Version 11 - 10/04/2006 *****
 Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.
 ***** Version 10 - 07/26/2006 *****
 Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 9 - 06/29/2006 ***** Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 ***** For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #13

Proj 6 - Current Backup List

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Raod to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
3	2F000	COL	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail and treatments				9,452	9,452	Amend 10 - Add new project
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	Humboldt	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional 5M of OTS funds				11,421	11,421	
9	35120	Inyo	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	Admin Mod 6 - Add new project
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.			4,117		4,117	
1	48050	Lake	Near Nice, from 0.1 mile west fo 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	Lake	Near Upper Lake, at the intersection of Rts. 20 and 29. construct roundabout			5,231		5,231	
1	0Q610K	Mariposa	Near the City of Mariposa, at Ashworth Rd., Add left turn lane.		2,832			2,832	
1	46420	Mendocino	In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds				11,782	11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			4,830		4,830	
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles sosuth of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
3	0F810	Nev	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Administrative Modification #13

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	1F920	NEV	In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails. Total project cost includes \$2,000,000 of OTS funds.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
2	3E690	Modoc	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,073		2,073	Admin Mod 11 - Add new project
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		13,134			13,134	
2	2E730	Tehama	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E620	Tehama	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			3,576		3,576	Amend 1 - Add new project
2	2E750	Tehama	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project
2	3E790	Trinity	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	Admin Mod 13 - Add new project
2	3E710	Trinity	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve curve and superelevation and add paved shoulders			1,538		1,538	Amend 10 - Add new project
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders			3,679		3,679	Admin Mod 11: Modify project cost
Total				31,168	61,709	38,358	60,240	191,475	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	31,168	59,709	33,958	48,904	173,739
SHOPP - STATE CASH - Other OTS		2,000		5,000	7,000
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0		4,400	6,336	10,736
	31,168	61,709	38,358	60,240	191,475

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 7 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0029	TITLE (DESCRIPTION): Grouped Project Listing for Emergency Re (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	MPO Aprv: 07/12/2011 State Aprv: 07/12/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP ER
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000		
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000		
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000		
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000		
17	Official	11/12/2010	MPOHUY	Adoption - Carry Over		343,222,000		
16	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	315,662,000		
15	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	340,963,000		
14	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823,000		
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327,000		

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	10,700,000								10,700,000
	TOTAL	10,700,000								10,700,000

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	206,138,000	81,417,000	27,278,000	24,134,000					338,967,000
	TOTAL	206,138,000	81,417,000	27,278,000	24,134,000					338,967,000

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	26,707,000		3,127,000						29,834,000
	TOTAL	26,707,000		3,127,000						29,834,000

Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	243,545,000	81,417,000	27,278,000	27,261,000					379,501,000
	TOTAL	243,545,000	81,417,000	27,278,000	27,261,000					379,501,000

Comments:
 ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -lgreen
 ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing - lgreen
 ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -lgreen
 ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen
 ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
 ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
 ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
 ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
 ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
 ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
 ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
 ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
 ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
 ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
 ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
 ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
 ***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.
 ***** Version 4 - 08/03/2006 *****
 Carryover to 2007 FSTIP -
 ***** Version 3 - 08/11/2004 *****
 ***** Version 2 - 08/27/2002 *****

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 7 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0029	TITLE (DESCRIPTION): Grouped Project Listing for Emergency Re (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP ER
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	08/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	380,303,000		
21	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000		
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000		
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000		
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000		
17	Official	11/12/2010	MPOHUY	Adoption - Carry Over		343,222,000		
16	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	315,662,000		
15	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	340,963,000		
14	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	10,700,000							10,700,000
	TOTAL	10,700,000							10,700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 2 of 3	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	206,138,000	81,417,000	28,080,000	24,134,000				339,769,000
	TOTAL	206,138,000	81,417,000	28,080,000	24,134,000				339,769,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Emergency Response -									
• Fund Source 3 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	26,707,000		3,127,000					29,834,000
	TOTAL	26,707,000		3,127,000					29,834,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	243,545,000	81,417,000	28,080,000	27,261,000				380,303,000
	TOTAL	243,545,000	81,417,000	28,080,000	27,261,000				380,303,000

Comments:
 ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -lgreen
 ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -lgreen
 ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing -lgreen
 ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -lgreen
 ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen
 ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
 ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
 ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
 ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
 ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
 ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
 ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
 ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
 ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
 ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
 ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
 ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
 ***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.
 ***** Version 4 - 08/03/2006 *****
 Carryover to 2007 FSTIP -
 ***** Version 3 - 08/11/2004 *****

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 2 - 08/27/2002 *****

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
Administrative Modification #13

Proj 7 - Current Backup List

CTIPS ID - 230-0000-0029

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
0W240	Calaveras	Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall.	509				509	Admin Mod 6- Add new project
0A770	Del Norte	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway	1,000				1,000	Amend 10 - Add new project
47550	Humboldt	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Larabe Creek Bridge. Repair slipouts.	2,915				2,915	
47220	Humboldt	In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1.	1,437				1,437	
47501	Humboldt	Near Miranda, 0.6 mile south of Post Office. Repair slipouts	3,413				3,413	
47502	Humboldt	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.			1,855		1,855	Revise cost from \$3,472 to \$1,855 as of 3/8/11 report
48240	Humboldt	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	2,377				2,377	
47520	Humboldt	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.	1,925				1,925	
47440	Humboldt	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.	7,446				7,446	
42370	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway.		21,069			21,069	Admin Mod 13- Modify project cost per SHOPP Amend 10H-378
0A600	Humboldt	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	910				910	Admin Mod 5- Add new project
0A650	Humboldt	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	1,450				1,450	Admin Mod 5- Add new project
0A640	Humboldt	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	870				870	Admin Mod 5- Add new project
0A720	Humboldt	Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert	690				690	Admin Mod 6- Add new project
0A820	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway.	4,180				4,180	Amend 10 - Add new project
0A880	Humboldt	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment.	1,410				1,410	Amend 10 - Add new project
0A940	Humboldt	Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment.	6,620				6,620	Amend 10 - Add new project
0A960	Humboldt	Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway.	1,070				1,070	Amend 10 - Add new project
0A910	Humboldt	Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress.	1,474				1,474	Amend 10 - Add new project
0B040	Lake	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment.	1,630				1,630	Amend 10 - Add new project
0W180	Mariposa	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Construct retaining wall	741				741	Admin Mod 6- Add new project
0A670	Mendocino	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	550				550	Admin Mod 5- Add new project
0A530	Mendocino	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage	481				481	Admin Mod 5- Add new project
38572	Mendocino	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds.		7,011			7,011	Admin Mod 11 - Modify project cost
39754	Mendocino	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104				11,104	
47660	Mendocino	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.			16,318		16,318	
47620	Mendocino	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge. Repair slipouts.	6,667				6,667	
47480	Mendocino	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,391				5,391	
47490	Mendocino	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.			5,948		5,948	Revise cost from \$5,435 to \$5,948 to match SHOPP report 3/8/11
49771	Mendocino	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.			3,140		3,140	
47770	Mendocino	Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,016				4,016	

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
Administrative Modification #13

CTIPS ID - 230-0000-0029

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
0A870	Mendocino	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway.	1,520				1,520	Amend 10 - Add new project
0A660	Mendocino	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment.	2,690				2,690	Amend 10 - Add new project
0B060	Mendocino	Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system.	520				520	Amend 10 - Add new project
0A890	Mendocino	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Stabilize roadway.	1,130				1,130	Amend 10 - Add new project
0B050	Mendocino	Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert.	660				660	Amend 10 - Add new project
0A900	Mendocino	Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system.	640				640	Amend 10 - Add new project
3E980	Modoc	Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement.	592				592	Admin Mod 5- Add new project
4E210	Modoc	Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement.	610				610	Admin Mod 5- Add new project
4E250	Siskiyou	Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement	541				541	Admin Mod 6- Add new project
4E150	Trinity	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	1,081				1,081	Admin Mod 5- Add new project
4E300	Trinity	Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall.	1,157				1,157	Amend 10 - Add new project
TOTAL			81,417	28,080	27,261	0	136,758	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	81,417	28,080	24,134	0	133,631
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0	0	3,127	0	3,127
Total	81,417	28,080	27,261	0	136,758

*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12