

**Summary of Changes  
2011 FSTIP - NonMPO Counties  
Administrative Modification #11**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	130-0000-1204	SR 89/Union Pacific RR Grade Separation Widening	Corrects fund source programmed in error. The \$2.852M TCSP funds programmed in the prior year should be DEMO. The \$356k DEMO funds programmed in FY 10/11 should be TCSP.	PE	STIP - RIP	498,000	498,000	0%	Prior Year	No adjustment needed	0	0
					PE	TCSP	2,852,000	0		Prior Year	No adjustment needed	(2,852,000)	
					PE	Demo		2,852,000		Prior Year	No adjustment needed	2,852,000	
					PE	Local Funds	240,000	240,000		Prior Year	No adjustment needed	0	
					PE	Demo	356,000	0		FY 10/11	Federal - Demo	(356,000)	
					PE	TCSP	0	356,000		FY 10/11	Federal - TCSP	356,000	
2	Existing	230-0000-0288	Grouped Projects for Bike/Ped Facilities (Non-Attainment Areas)	Modifies a project in Calaveras County included in the detailed grouped project listing.	CON	CMAQ	532,000	532,000	7%	FY 10/11	Federal - CMAQ	0	131,000
					CON	CMAQ	867,000	867,000		FY 11/12	Federal - CMAQ	0	
					CON	Local Funds	72,000	72,000		FY 10/11	Local - Local Funds	0	
					CON	Local Funds	179,000	179,000		FY 11/12	Local - Local Funds	0	
					CON	RIP - State Cash	14,000	17,000		FY 11/12	State - STIP	3,000	
					CON	RIP - State Cash	0	12,000		FY 12/13	State - STIP	12,000	
					CON	STIP - TE	219,000	219,000		FY 10/11	State - STIP-TE	0	
					CON	STIP - TE	104,000	131,000		FY 11/12	State - STIP-TE	27,000	
					CON	STIP - TE	0	89,000		FY 12/13	State - STIP-TE	89,000	
					CON	STIP - TE	0	89,000		FY 11/12	State - STIP-TE	89,000	
3	Existing	230-0000-0241	Grouped Project Listing for FTA 5311 Operating Expense	Adds 9 new projects in various rural counties to the detailed grouped project listing.	CON	FTA 5311	5,966,000	5,966,000	8%	FY 10/11	Federal - FTA 5311	0	2,671,000
					CON	FTA 5311	0	1,452,000		FY 11/12	Federal - FTA 5311	1,452,000	
					CON	Local Funds	27,519,000	27,519,000		FY 10/11	Local - Local Funds	0	
					CON	Local Funds	0	1,219,000		FY 11/12	Local - Local Funds	1,219,000	
4	Existing	230-0000-0069	Grouped Projects Pavement Resurfacing/Rehab - SHOPP Roadway Preservation	Modifies projects included in the detailed grouped project listing.	CON	SHOPP State Cash	7,212,000	2,240,000	-7%	FY 12/13	State - SHOPP	(4,972,000)	(42,275,000)
					CON	SHOPP State Cash	6,680,000	6,680,000		FY 13/14	State - SHOPP	0	
					CON	SHOPP AC	346,888,000	348,673,000		FY 10/11	State - SHOPP	1,785,000	
					CON	SHOPP AC	113,900,000	113,187,000		FY 11/12	State - SHOPP	(713,000)	
					CON	SHOPP AC	55,663,000	17,288,000		FY 12/13	State - SHOPP	(38,375,000)	
					CON	SHOPP AC	51,556,000	51,556,000		FY 13/14	State - SHOPP	0	
					CON	SHOPP Prior - State Cash	904,000	904,000		FY 11/12	State - SHOPP	0	
					CON	SHOPP Prior - SHOPP AC	6,974,000	6,974,000		FY 11/12	State - SHOPP	0	
5	Existing	230-0000-0065	Grouped Projects for Bridge Rehab & Recon - SHOPP	Modifies projects included in the detailed grouped project listing.	CON	SHOPP AC	43,128,000	43,128,000	0%	FY 10/11	State - SHOPP	0	0
					CON	SHOPP AC	48,101,000	47,390,000		FY 11/12	State - SHOPP	(711,000)	
					CON	SHOPP AC	38,092,000	38,721,000		FY 12/13	State - SHOPP	629,000	
					CON	SHOPP AC	90,031,000	90,031,000		FY 13/14	State - SHOPP	0	
					CON	SHOPP State Cash	4,935,000	5,017,000		FY 12/13	State - SHOPP	82,000	
					CON	SHOPP State Cash	11,664,000	11,664,000		FY 13/14	State - SHOPP	0	
6	Existing	230-0000-0320	Grouped Projects for SHOPP Minor Program	Adds one new project in Trinity County to the detailed grouped project listing.	CON	Minor - SHOPP AC	17,305,000	17,305,000	1%	FY 10/11	State - SHOPP Minor	0	300,000
					CON	Minor - SHOPP AC	19,627,000	19,927,000		FY 11/12	State - SHOPP Minor	300,000	
					CON	RIP - STIP AC	495,000	495,000		FY 10/11	State - STIP	0	
7	Existing	230-0000-0029	Grouped Project Listing for Emergency Response - SHOPP	Modify projects included in the detailed grouped project listing.	CON	SHOPP AC	81,417,000	81,417,000	3%	FY 10/11	State - SHOPP	0	3,459,000
					CON	SHOPP AC	23,819,000	27,278,000		FY 11/12	State - SHOPP	3,459,000	
					CON	SHOPP AC	24,134,000	24,134,000		FY 12/13	State - SHOPP	0	
					CON	SHOPP State Cash	3,127,000	3,127,000		FY 12/13	State - SHOPP	0	
8	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies projects included in the detailed grouped project listing.	CON	SHOPP State Cash	3,740,000	4,400,000	2%	FY 12/13	State - SHOPP	660,000	3,587,000
					CON	SHOPP State Cash	6,728,000	6,306,000		FY 13/14	State - SHOPP	(422,000)	
					CON	Other - State Cash (OTS)	0	2,000,000		FY 11/12	State - Other	2,000,000	
					CON	SHOPP AC	31,168,000	31,168,000		FY 10/11	State - SHOPP	0	
					CON	SHOPP AC	61,526,000	61,040,000		FY 11/12	State - SHOPP	(486,000)	
					CON	SHOPP AC	28,866,000	33,958,000		FY 12/13	State - SHOPP	5,092,000	
					CON	SHOPP AC	51,927,000	48,670,000		FY 11/12	State - SHOPP	(3,257,000)	

(32,127,000)

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTALS
State - STIP	0	3,000	12,000		15,000
Federal - TCSP	356,000				356,000
Local - Local Funds	0	1,219,000			1,219,000
Federal - Demo	(356,000)				(356,000)
Federal - CMAQ	0	0			0
State - STIP-TE	0	27,000	89,000		116,000
Federal - FTA 5311	0	1,452,000			1,452,000
State - SHOPP	1,785,000	(1,708,000)	(36,884,000)	(422,000)	(37,229,000)
State - SHOPP Minor	0	300,000			300,000
State - Other		2,000,000			2,000,000
<b>Grand Total</b>	<b>1,785,000</b>	<b>3,293,000</b>	<b>(36,783,000)</b>	<b>(422,000)</b>	<b>(32,127,000)</b>

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 1 - PRIOR**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/05/2011
03 3L43 1C0801 130-0000-1204	SR 89/Union Pacific RR Grade Separation (In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.)	State Aprv: 03/01/2011
CT PROJECT ID:		Federal Aprv: / /
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Nevada County 89 0.1 / 0.2		

IMPLEMENTING AGENCY: Truckee, City of MPO ID: TCSPSR89  
 PRJ MGR: WINDER BAJWA PHONE: (530) 741-4432 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1			3,946,000
7	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22			3,590,000
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				3,018,000
5	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15			3,019,000
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over				1,499,000
3	Official	08/23/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30			1,499,000
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over				619,000
1	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over				620,000

* RIP - Regional Improvement Program		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 1 of 4	PE	498,000								498,000
* Fund Type: State Cash	RW									
* Funding Agency: Nevada County Transportation Commission	CON									
	TOTAL	498,000								498,000

* Federal Disc. -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 2 of 4	PE	2,852,000								2,852,000
* Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	RW									
* Funding Agency: Truckee, City of	CON									
	TOTAL	2,852,000								2,852,000

* Local Funds - Locally Generated Funds		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 3 of 4	PE	240,000								240,000
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Truckee, City of	CON									
	TOTAL	240,000								240,000

* Demo -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 4 of 4	PE	356,000								356,000
* Fund Type: Demonstration - TEA21	RW									
* Funding Agency: Truckee, City of	CON									
	TOTAL	356,000								356,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	3,590,000	356,000							3,946,000
	RW									
	CON									
	TOTAL	3,590,000	356,000							3,946,000

**Comments:**  
 \*\*\*\*\* Version 8 - 01/03/2011 \*\*\*\*\*  
 Request from Harminder Basi, CT D-3 and Becky Bucar, Town of Truckee to add approved TCSP funds of \$355,680 to the FFY 2010/11. PE phase has been obligated. Toll Credits used as match.  
 \*\*\*\*\* Version 7 - 11/09/2009 \*\*\*\*\*Update funding in prior year for PE phase per district request. Remove HPP funds from 08/09, increase HPP funds in Prior Year to \$1,972k - psg  
 \*\*\*\*\* Version 6 - 07/08/08 \*\*\*\*\*  
 Project data transferred from 2008 STIP. STIP shows unfunded need, as a result, only PE programmed. Est. total project cost \$21,218k - psg  
 \*\*\*\*\* Version 5 - 10/25/2007 \*\*\*\*\*Add additional HPP funds for PE, additional \$1,520k - psg  
 \*\*\*\*\* Version 4 - 08/24/2006 \*\*\*\*\*  
 Carryover to 2007 FTIP  
 \*\*\*\*\* Version 3 - 08/22/2006 \*\*\*\*\*Amend project to add HPP funding of \$880,000 for 06/07, and move RIP funding to 06/07 - change to State Cash, RIP Prior.  
 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 \*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 1 - CURRENT**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
03 3L43 1C0801 130-0000-1204	SR 89/Union Pacific RR Grade Separation (In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.)	State Aprv: / /
CT PROJECT ID:		Federal Aprv: / /
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Nevada County 89 0.1 / 0.2		

IMPLEMENTING AGENCY: Truckee, City of MPO ID: TCSPSR89  
 PRJ MGR: WINDER BAJWA PHONE: (530) 741-4432 EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)							(Dollars in whole)		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
9	Active	07/11/2011	MPOGREEN	Amendment - Other (Explain ==>)	11			3,946,000	
8	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1			3,946,000	
7	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22			3,590,000	
6	Official	09/02/2008	MPOGRAY	Adoption - Carry Over				3,018,000	
5	Official	11/29/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	15			3,019,000	
4	Official	08/31/2006	MPOGRAY	Adoption - Carry Over				1,499,000	
3	Official	08/23/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30			1,499,000	
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over				619,000	
1	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over				620,000	

• RIP - Regional Improvement Program		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4	PE	498,000								498,000
• Fund Type: State Cash	RW									
• Funding Agency: Nevada County Transportation Commission	CON									
	TOTAL	498,000								498,000

• Demo - Locally Funded State Highway Projects		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4	PE	2,852,000								2,852,000
• Fund Type: Demonstration - TEA21	RW									
• Funding Agency: Truckee, City of	CON									
	TOTAL	2,852,000								2,852,000

• Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4	PE	240,000								240,000
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Truckee, City of	CON									
	TOTAL	240,000								240,000

• Federal Disc. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4	PE	356,000								356,000
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	RW									
• Funding Agency: Truckee, City of	CON									
	TOTAL	356,000								356,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,590,000	356,000							3,946,000
	RW									
	CON									
	TOTAL	3,590,000	356,000							3,946,000

**Comments:**

\*\*\*\*\* Version 9 - 07/11/2011 \*\*\*\*\*  
 Request from Brian Viray to correct error in fund source. TCSP funds should be DEMO and vice versa. -lgreen  
 \*\*\*\*\* Version 8 - 01/03/2011 \*\*\*\*\*  
 Request from Harminder Basi, CT D-3 and Becky Bucar, Town of Truckee to add approved TCSP funds of \$355,680 to the FFY 2010/11. PE phase has been obligated. Toll Credits used as match.  
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 \*\*\*\*\* Version 2 - 08/24/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 \*\*\*\*\* Version 2 - 08/27/02 \*\*\*\*\*

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP 1.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 2 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: 04/07/2011 State Aprv: 04/07/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED

PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000				
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000				
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000				
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009,000				
9	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018,000				
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984,000				
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853,000				
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144,000				
5	Official	10/08/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	2,917,000				

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW CON	731,000								731,000
• Funding Agency:	TOTAL	731,000								731,000

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE									
• Fund Type: ARRA -Federal Railroad Administration:	RW CON	215,000								215,000
• Funding Agency:	TOTAL	215,000								215,000

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW CON	1,379,000								1,379,000
• Funding Agency:	TOTAL	1,379,000								1,379,000

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
• Fund Type: State Cash	RW CON	195,000								195,000
• Funding Agency:	TOTAL	195,000								195,000

• CMAQ -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
• Fund Type: Congestion Mitigation	RW CON	440,000	532,000	867,000						1,839,000
• Funding Agency:	TOTAL	440,000	532,000	867,000						1,839,000

• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE									
• Fund Type: Local Transportation Funds	RW CON	123,000	72,000	179,000						374,000
• Funding Agency:	TOTAL	123,000	72,000	179,000						374,000

• RIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE									
• Fund Type: State Cash	RW CON	25,000		14,000						39,000
• Funding Agency:	TOTAL	25,000		14,000						39,000



**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

**Proj 2 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
14	Active	07/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	5,419,000				
13	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	5,288,000				
12	Official	11/12/2010	MPOHUY	Adoption - Carry Over		5,194,000				
11	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	48	4,975,000				
10	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	5,009,000				
9	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	5,018,000				
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	4,984,000				
7	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	3,853,000				
6	Official	12/15/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	3,144,000				

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW CON	731,000								731,000
• Funding Agency:	TOTAL	731,000								731,000

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE									
• Fund Type: ARRA -Federal Railroad Administration:	RW CON	215,000								215,000
• Funding Agency:	TOTAL	215,000								215,000

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW CON	1,379,000								1,379,000
• Funding Agency:	TOTAL	1,379,000								1,379,000

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
• Fund Type: State Cash	RW CON	195,000								195,000
• Funding Agency:	TOTAL	195,000								195,000

• CMAQ -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
• Fund Type: Congestion Mitigation	RW CON	440,000	532,000	867,000						1,839,000
• Funding Agency:	TOTAL	440,000	532,000	867,000						1,839,000

• Local Funds -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE									
• Fund Type: Local Transportation Funds	RW CON	123,000	72,000	179,000						374,000
• Funding Agency:	TOTAL	123,000	72,000	179,000						374,000

• RIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE									
• Fund Type: State Cash	RW CON	25,000	17,000	12,000						54,000
• Funding Agency:	TOTAL	25,000	17,000	12,000						54,000

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies	MPO ID: BIKEPED
PRJ MGR: PHONE: EMAIL:	
<b>RIP -</b>	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Source 8 of 8	PE
• Fund Type: <b>STP Enhancements</b>	RW
• Funding Agency:	CON    193,000    219,000    131,000    89,000    632,000
	TOTAL    193,000    219,000    131,000    89,000    632,000
<b>Project Total</b>	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>BEYOND</u> <u>TOTAL</u>
	PE
	RW
	CON    3,301,000    823,000    1,194,000    101,000    5,419,000
	TOTAL    3,301,000    823,000    1,194,000    101,000    5,419,000

**Comments:**

\*\*\*\*\* Version 14 - 07/11/2011 \*\*\*\*\* Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. - lgreen

\*\*\*\*\* Version 13 - 04/06/2011 \*\*\*\*\*Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -lgreen

\*\*\*\*\* Version 12 - 08/23/2010 \*\*\*\*\*Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

\*\*\*\*\* Version 11 - 07/29/2010 \*\*\*\*\*Adjust costs for the Nevada County Walkway Connection Route \*\*\*\*\* Version 10 - 07/21/2010 \*\*\*\*\*Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

\*\*\*\*\* Version 9 - 06/23/2010 \*\*\*\*\*Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

\*\*\*\*\* Version 8 - 03/15/2010 \*\*\*\*\*#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

\*\*\*\*\* Version 7 - 12/28/2009 \*\*\*\*\*Increases funding for West Point Bike Trail, Calaveras Co by \$24,366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

\*\*\*\*\* Version 6 - 12/14/2009 \*\*\*\*\*Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

\*\*\*\*\* Version 5 - 10/06/2009 \*\*\*\*\*Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

\*\*\*\*\* Version 4 - 09/02/2009 \*\*\*\*\*Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

\*\*\*\*\* Version 3 - 06/26/2009 \*\*\*\*\*Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

\*\*\*\*\* Version 2 - 05/22/2009 \*\*\*\*\*Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

\*\*\*\*\* Version 1 - 04/15/2009 \*\*\*\*\*

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

Bicycle/Pedestrian Facilities  
Per 93.126 Table 2  
for NonAttainment and Maintenance Areas  
As of Admin Modification #11

CTIPS ID: 230-0000-0288

Project	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
Nevada SR 49 Crossing & East Broad St. Sidewalk - Nevada City. Design & construct 600 ft of sidewalk on E. Broad St. to connect existing sidewalk on Maint St. to existing crossing at SR 49. Will provide a connection between existing sidewalk system in Nevada City to the multi-purpose path Nevada Co. will construct. \$45,200 in 09/10, \$140,100 in 10/11. (09/10 CMAQ \$40k, local \$5.2k, 10/11 CMAQ 124k, \$16.1k local)	CMAQ Local	124,000 16,100				124,000 16,100	
Sutton Way Accessibility Improvements - construction of curb, gutter, sidewalks, curb ramps, flashing crosswalk signs, crosswalk etc. from existing sidewalk at Sutton Way to Plaza Drive.	CMAQ Local		140,000 38,800			140,000 38,800	Admin Mod 6 - Update project cost and move to FY 11/12
Newtown Rd and Empress Rd. Class II Bike Lanes. Prelim. Engineering for Class II bike lanes at various locations along the Newtown/Empress Rd. corridor. Funded to CON in FY 11/12	CMAQ Local	94,000 13,000	567,930 73,600			661,930 86,600	Admin Mod 6 - Update project cost and move to FY 11/12
<del>Pleasant Valley Dr. Class I/II Bike Lane/Path - Preliminary Engineering - This amendment is for the scoping, design, and environmental review for an extension to the Penn Valley Dr. Class I bike path and ultimately provide a connection between Penny Valley commercial center and Lake Wildwood subdivision. (FY 11/12)</del>							Admin Mod 6 - Delete Project
<del>Combie Rd. Begin at SR 49 and follow along north side of Combie Rd. terminating at West Hacienda Dr., extension of the existing path that runs along the north side of Magnolia Rd from W Hacienda Dr to Kingston Ln. Consists of a 10-ft wide surfaced path. (11/12)</del>							Admin Mod 6 - Delete Project
<del>Brunswick Rd./East Bennet Rd. Class I Bike Path/Class II Bike Lanes. This amendment initiates the preliminary scoping, design, and environmental review for this project. Class I bike path/Class II bike lanes would be designed along Brunswick Rd. between the Grass Valley City limits and Greenhorn Rd. and along East Bennett Rd. between Brunswick Rd. and Cordell Cr. (11/12)</del>							Admin Mod 6 - Delete Project
<del>La Barr Meadows Rd. Class I Bike Path/Class II Bike Lane - amendment will initiate the preliminary scoping, design, and environmental review. Class I bike/path/Class II bike lane along La Barr Meadows Rd. and Dog Bar Rd. Project limits are La Barr meadows Rd. from Grass Valley to Dog Bar Rd. and continuing on Dog Bar Rd. to the Alta Sierra Subdivision. (11/12)</del>							Admin Mod 6 - Delete Project
East Main St/Hughes Rd. Pedestrian & Bike Improvements. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes. (11/12)	CMAQ Local		158,601 66,899			158,601 66,899	Admin Mod 6 - Update project cost and move to FY 11/12
Memorial Park and Condon Park Access Improvements - City of Grass Valley - construction of sidewalks including curbs and gutters where applicable to promote access to Memorial park and Condon Park, the installation of crosswalk on Colfax Ave to Memorial Park, proposed sidewalk, curb, and gutter proposed on Oak St. & Central Ave from existing sidewalk/pedestrian path to park facilities. For Condon Park, sidewalk, curb, and gutter are proposed on Minnie St. from Butler St to the park facilities. Curb ramp improvements are proposed for intersection of Butler & Minnie St. (10/11)	CMAQ Local	150,000 20,800				150,000 20,800	
Ridge Rd./Zion St. Ped Bike Project Nevada City, add paved shoulder on north side of Zion St at intersection of Ridge Rd., connect sidewalk on south side of Zion. Lighting and raised islands in the intersection also. 09/10. Amd #45 - move \$164k CMAQ from CON in 09/10 to 10/11.	CMAQ Local	164,000 22,000				164,000 22,000	

2011 FSTIP  
Rural NonMPO Counties  
Grouped Project Listing

Bicycle/Pedestrian Facilities  
Per 93.126 Table 2  
for NonAttainment and Maintenance Areas  
As of Admin Modification #11

CTIPS ID: 230-0000-0288

Project	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
<b>Calaveras</b>							
Cosgrove Creek Bikeway, in Valley Springs from St. Andrews St to Harper Lane through residential areas to Hogan Dam Rd. - PE only at this time. Toll Credits used.	RIP TE	129,000				129,000 0	
Arnold Rim Trail Center Connection Bikeway. In Calaveras County near Cedar Center. Total project cost \$404,000, Programming PE only. Toll Credits Used.	RIP TE	90,000				90,000 0	
Angels Camp sidewalk, landscaping and bicycle lane project between Murphys Grade Rd and Historic Downtown (Programming PE only)	RIP TE State Cash		88,530 11,470			88,530 11,470	Admin Mod 6 - Add new project
Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE State Cash		42,494 5,506	89,415 11,585		131,910 17,090	Note 1 - Admin Mod 6 - Add new project Note 2 - Admin Mod 11 - Add CON Funds \$30k in FY 10/11; 1\$101K in FY 11/12
<b>Grand Totals by Fiscal Year</b>		<b>822,900</b>	<b>1,193,830</b>	<b>101,000</b>		<b>2,117,730</b>	
Totals by Fund Source by Year							
RIP TE		219,000	131,024	89,415	0	439,440	
RIP State Cash		0	16,976	11,585	0	28,560	
CMAQ		532,000	866,531	0	0	1,398,531	
Local		71,900	179,299	0	0	251,199	
<b>Grand Totals by Fund Source by Fiscal Year</b>		<b>822,900</b>	<b>1,193,830</b>	<b>101,000</b>	<b>0</b>	<b>2,117,730</b>	

\* Highlighted denotes recent addition/revision to back-up listing

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

**Proj 3 - PRIOR**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	TITLE (DESCRIPTION): FTA 5311 Operating Expense (FTA 5311 Operating Expense, Category B)	MPO Aprv: 05/20/2011 State Aprv: 05/20/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: FTA5311OE  
PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	64,454,000		
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		48,146,000		
2	Official	12/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	30,969,000		
1	Official	09/02/2008	MPOGRAY	Adoption - New Project		20,343,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency:	CON	4,078,000	5,966,000						10,044,000
	TOTAL	4,078,000	5,966,000						10,044,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON	26,891,000	27,519,000						54,410,000
	TOTAL	26,891,000	27,519,000						54,410,000

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	30,969,000	33,485,000						64,454,000
	TOTAL	30,969,000	33,485,000						64,454,000

**Comments:**

\*\*\*\*\* Version 4 - 04/11/2011 \*\*\*\*\* Adds 24 new projects to grouped project listing under in FY 10/11, CA-18X047 - Programs \$3,318k FTA (includes one project in Trinity county using toll credit as match), \$12,990k local match - lgreen

\*\*\*\*\* Version 3 - 09/14/2010 \*\*\*\*\* Carryover to 2011 FSTIP, add FY 2010 Operating expense, CA-18-X043 rural projects. Programs \$2,647k FTA \$s, \$24,528k local.

\*\*\*\*\* Version 2 - 11/25/2009 \*\*\*\*\* Program FTA 5311 Operating Expense rural counties, CA18-X035, EA633210. Programmed in 09/10.

\*\*\*\*\* Version 1 - 07/23/2008 \*\*\*\*\*

FTA 5311 Operating Expense, rural counties, category B, Grant #CA-18-X028-00, project list is included as part of the 2009 FSTIP - psg



2011 FSTIP  
Rural Non-MPO Areas  
FTA 5311 Operating Assistance  
Project Detail Listing  
CTIPS ID - 230-0000-0241  
as of Admin Modification #11

Proj 3 - Current - Backup Listing

SUBRECIPIENT	D	COUNTY	SPECIALIZED TRANSIT SERVICE AREA	Project Description	100% FTA Budget	Toll Credit	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	Comments
<b>Adopted in 2011 FSTIP - CA-18-x043</b>										
Alpine County		Alpine	Alpine Co.	Operating Assistance	\$ 25,000		\$ 50,500	\$ 75,500	2010/11	
Amador Regional Transit System		Amador	Jackson/Ione/ Sutter Creek/ Plymouth/ Amador City	Operating Assistance	\$ 144,506		\$ 801,506	\$ 946,012	2010/11	
Arcata & Mad River Transit System		Humboldt	Humboldt County	Operating Assistance	\$ 87,000		\$ 492,000	\$ 579,000	2010/11	
Calaveras County Public Works		Calaveras	Tuolumne/ Amador Counties	Operating Assistance	\$ 167,000		\$ 717,000	\$ 884,000	2010/11	
Colusa County Transit Agency		Colusa	Colusa County, California	Operating Assistance	\$ 77,415		\$ 828,624	\$ 906,039	2010/11	
Eastern Sierra Transit Authority		Mono	Mono County	Operating Assistance	\$ 52,915		\$ 421,410	\$ 474,325	2010/11	
Eastern Sierra Transit Authority		Inyo	Inyo County	Operating Assistance	\$ 73,900		\$ 792,446	\$ 866,346	2010/11	
Eureka Transit Service		Humboldt	Humboldt County	Operating Assistance	\$ 173,623		\$ 538,221	\$ 711,844	2010/11	
Glenn County Transportation Commission		Glenn	Glenn County, California	Operating Assistance	\$ 109,000		\$ 467,000	\$ 576,000	2010/11	
Humboldt Transit System		Humboldt	Nothern California Counties	Operating Assistance	\$ 260,435		\$ 918,670	\$ 1,179,105	2010/11	
Lake Transit Authority		Lake	Lake County	Operating Assistance	\$ 240,056		\$ 1,244,023	\$ 1,484,079	2010/11	
Mariposa County		Mariposa	Dial-a-ride for connection w/Merced & Tuolumne Co.	Operating Assistance	\$ 70,524		\$ 211,342	\$ 281,866	2010/11	
Mendocino Transit Authority		Mendocino	Mendocino County (Anderson Valley, Indian, Redwood Coast, South Coast, Ukiah, and Willits)	Operating Assistance	\$ 355,150		\$ 2,516,268	\$ 2,871,418	2010/11	
Nevada County Dept of Public Works, Transit Services Division		Nevada	Nevada county, California	Operating Assistance	\$ 317,150		\$ 1,645,299	\$ 1,962,449	2010/11	
Rewood Coast Transit Authority		Del Norte	Del Norte County	Operating Assistance	\$ 115,000		\$ 505,477	\$ 620,477	2010/11	
Sierra County Transportation Commission		Sierra	Sierra County, California	Operating Assistance	\$ 40,000		\$ 110,000	\$ 150,000	2010/11	
Town of Truckee		Nevada	Town of Truckee	Operating Assistance	\$ 114,537		\$ 576,452	\$ 690,989	2010/11	
Tuolumne County		Tuolumne	Tuolumne Co.	Operating Assistance	\$ 224,380		\$ 1,692,615	\$ 1,916,995	2010/11	
<b>SUBTOTAL - 2011 FSTIP Adoption</b>					<b>\$ 2,647,591</b>		<b>\$ 14,528,853</b>	<b>\$ 17,176,444</b>		
<b>CA-18-X047 - Project Listing</b>										
Alpine County	10	Alpine	Alpine Co.	Operating Assistance	\$ 25,000	\$ -	\$ 41,150	\$ 66,150	2010/11	Amend 7 - add new proj
Amador Regional Transit System	10	Amador	Jackson/Ione/ Sutter Creek/ Plymouth/ Amador City	Operating Assistance	\$ 144,224	\$ -	\$ 428,632	\$ 572,856	2010/11	Amend 7 - add new proj
Arcata & Mad River Transit System	1	Humboldt	Humboldt County	Operating Assistance	\$ 86,642	\$ -	\$ 210,374	\$ 297,016	2010/11	Amend 7 - add new proj
Calaveras County Public Works	10	Calaveras	Tuolumne/ Amador Counties	Operating Assistance	\$ 166,634	\$ -	\$ 482,908	\$ 649,542	2010/11	Amend 7 - add new proj
Colusa County Transit Agency	3	Colusa	Colusa, Williams, Arbuckle, Princeton, Maxwell, Grimes, College City, Meridan, Stonyford, Ladoga & Yuba City, California	Operating Assistance	\$ 77,264	\$ -	\$ 650,000	\$ 727,264	2010/11	Amend 7 - add new proj
Eastern Sierra Transit Authority	9	Mono	Mono County	Operating Assistance	\$ 52,812	\$ -	\$ 459,954	\$ 512,766	2010/11	Amend 7 - add new proj
Eastern Sierra Transit Authority	9	Inyo	Inyo County	Operating Assistance	\$ 73,735	\$ -	\$ 654,414	\$ 728,149	2010/11	Amend 7 - add new proj
Eureka Transit Service	1	Humboldt	Humboldt County	Operating Assistance	\$ 173,284	\$ -	\$ 502,250	\$ 675,534	2010/11	Amend 7 - add new proj
Glenn County Transportation Commission	3	Glenn	Glenn County Unincorporated areas, City of Willows, City of Orland, Butte County & City of Chico, California	Operating Assistance	\$ 108,694	\$ -	\$ 441,539	\$ 550,233	2010/11	Amend 7 - add new proj
Humboldt Transit System	1	Humboldt	Northern California Counties	Operating Assistance	\$ 259,929	\$ -	\$ 873,231	\$ 1,133,160	2010/11	Amend 7 - add new proj
Lake Transit Authority	1	Lake	Lake County	Operating Assistance	\$ 239,588	\$ -	\$ 1,016,804	\$ 1,256,392	2010/11	Amend 7 - add new proj
Lassen Transit Service Agency	2	Lassen	Lassen County, City of Susanville, City of Alturas,	Operating Assistance	\$ 138,997	\$ -	\$ 305,690	\$ 444,687	2010/11	Amend 7 - add new proj
Mariposa County	10	Mariposa	Dial-a-ride for connection w/Merced & Tuolumne Co.	Operating Assistance	\$ 70,386	\$ -	\$ 156,854	\$ 227,240	2010/11	Amend 7 - add new proj
Mendocino Transit Authority	1	Mendocino	Mendocino County (Anderson Valley, Indian, Redwood Coast, South Coast, Ukiah, and Willits)	Operating Assistance	\$ 354,458	\$ -	\$ 1,331,112	\$ 1,685,570	2010/11	Amend 7 - add new proj
Modoc Transportation Agency	2	Modoc	City of Alturas, City of Redding, City of Susanville, California, City of Reno, Nevada and Klamath Falls, Oregon	Operating Assistance	\$ 40,000	\$ -	\$ 50,100	\$ 90,100	2010/11	Amend 7 - add new proj
Nevada County Dept of Public Works, Transit Services Division	3	Nevada	Grass Valley, Nevada City, Nevada County, California	Operating Assistance	\$ 315,770	\$ -	\$ 1,173,335	\$ 1,489,105	2010/11	Amend 7 - add new proj
Plumas County Transportation Commission	2	Plumas	Plumas County, City of Portola, City of Chico, California	Operating Assistance	\$ 85,565	\$ -	\$ 423,064	\$ 508,629	2010/11	Amend 7 - add new proj
Rewood Coast Transit Authority	1	Del Norte	Del Norte County	Operating Assistance	\$ 113,025	\$ -	\$ 455,178	\$ 568,203	2010/11	Amend 7 - add new proj
Sierra County Transportation Commission	3	Sierra	City of Loyalton, Sierra County, California	Operating Assistance	\$ 40,000	\$ -	\$ 79,881	\$ 119,881	2010/11	Amend 7 - add new proj
Siskiyou County Transit	2	Siskiyou	Siskiyou County, City of Dunsuir, City Mt. Shasta, City of Weed, City of Yreka, California	Operating Assistance	\$ 182,030	\$ -	\$ 1,324,353	\$ 1,506,383	2010/11	Amend 7 - add new proj

2011 FSTIP  
Rural Non-MPO Areas  
FTA 5311 Operating Assistance  
Project Detail Listing  
CTIPS ID - 230-0000-0241  
as of Admin Modification #11

SUBRECIPIENT	D	COUNTY	SPECIALIZED TRANSIT SERVICE AREA	Project Description	100% FTA Budget	Toll Credit	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	Comments
Tehama County	2	Tehama	Tehama County, City of Corning, City of Red Bluff, City of Tehama, California	Operating Assistance	\$ 230,261	\$ -	\$ 743,896	\$ 974,157	2010/11	Amend 7 - add new proj
Town of Truckee	3	Nevada	Town of Truckee, Nevada County, California	Operating Assistance	\$ 62,388	\$ -	\$ 112,791	\$ 175,179	2010/11	Amend 7 - add new proj
Trinity County	2	Trinity	Trinity County	Operating Assistance	\$ 32,854	\$ 20,653	\$ 5,871	\$ 59,378	2010/11	Amend 7 - add new proj
Tuolumne County	10	Tuolumne	Tuolumne Co.	Operating Assistance	\$ 223,941	\$ -	\$ 1,066,483	\$ 1,290,424	2010/11	Amend 7 - add new proj
<b>SUBTOTAL - CA-18-x047</b>					<b>\$ 3,297,481</b>	<b>\$ 20,653</b>	<b>\$ 12,989,864</b>	<b>\$ 16,307,998</b>		
<b>NEW PROJECTS</b>										
Humboldt Transit Authority	1	Humboldt	Humboldt County, Weott, Meyers, Gaverille, CA,	Operating Assistance	\$ 22,902		\$ 65,502	\$ 88,404	2011/12	Admin Mod 11 - new project CA18-X035
Modoc Transportation Agency	2	Modoc	Alturas, Modoc County, California, Klamath Falls,	Operating Assistance	\$ 32,091		\$ 25,909	\$ 58,000	2011/12	Admin Mod 11 - new project CA18-X036
Trinity County Transportation Commission	2	Trinity	Weaverville, Trinity County, Willow Creek, Humboldt	Operating Assistance	\$ 84,150		\$ 67,939	\$ 152,089	2011/12	Admin Mod 11 - new project CA18-X037
Eastern Sierra Transit Authority	9	Inyo	Ridgecrest, Bishop, Mammoth Lake, CA, Reno, Nevada	Operating Assistance	\$ 359,649		\$ 290,360	\$ 650,009	2011/12	Admin Mod 11 - new project - CA18-X043
Lake County Transit Authority	1	Lake	Calistoga, Napa County, Lake County, Ukiah, Mendocino	Operating Assistance	\$ 375,213		\$ 302,924	\$ 678,137	2011/12	Admin Mod 11 - new project - CA18-X043
Modoc Transportation Agency	2	Modoc	Alturas, Modoc County, Redding, Shasta County,	Operating Assistance	\$ 82,940		\$ 66,960	\$ 149,900	2011/12	Admin Mod 11 - new project - CA18-X043
Modoc Transportation Agency	2	Modoc	Alturas, Modoc County, California, Reno, Nevada	Operating Assistance	\$ 168,480		\$ 136,020	\$ 304,500	2011/12	Admin Mod 11 - new project - CA18-X043
Redwood Coast Transit Authority	1	Del Norte	Smith River, Del Norte County, Arcata, Humboldt County,	Operating Assistance	\$ 202,700		\$ 163,650	\$ 366,350	2011/12	Admin Mod 11 - new project - CA18-X043
Trinity County Transportation Commission	2	Trinity	Hayfork, Lewiston, Weaverville, Trinity County, California	Operating Assistance	\$ 124,104		\$ 100,194	\$ 224,298	2011/12	Admin Mod 11 - new project - CA18-X043
<b>SUBTOTAL - CA18-x035 and CA18-X043</b>					<b>\$ 1,452,229</b>		<b>\$ 1,219,458</b>	<b>\$ 2,671,687</b>		
<b>TOTAL</b>					<b>\$ 7,397,301</b>	<b>\$ 20,653</b>	<b>\$ 28,738,175</b>	<b>\$ 36,156,129</b>		

Federal FY 10/11 (FTA Budget + Toll Credit) 5,965,725

Federal FY 11/12 (FTA Budget) 1,452,229

Total Federal

7,417,954

\* Highlighted denotes recent addition/revision to back-up listing

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 4 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0069	TITLE (DESCRIPTION): Grouped Projects Pavement Resurfacing/Re (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.)	MPO Aprv: 05/20/2011 State Aprv: 05/20/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_RDWAYP  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)							(Dollars in whole)		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
30	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	1,203,456,000			
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,196,181,000			
28	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,193,196,000			
27	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,188,224,000			
26	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,404,648,000			
25	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,176,294,000			
24	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	1,224,552,000			
23	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,227,395,000			
22	Official	02/02/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	30	1,110,220,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 6	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	134,220,000								134,220,000
	TOTAL	134,220,000								134,220,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	62,930,000		7,212,000	6,680,000					76,822,000
	TOTAL	62,930,000		7,212,000	6,680,000					76,822,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	343,529,000	346,888,000	113,900,000	55,663,000	51,556,000				911,536,000
	TOTAL	343,529,000	346,888,000	113,900,000	55,663,000	51,556,000				911,536,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP Prior -										
• Fund Source 4 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON			904,000						904,000
	TOTAL			904,000						904,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Roadway Preservation -										
• Fund Source 5 of 6	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency:	CON	73,000,000								73,000,000
	TOTAL	73,000,000								73,000,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP Prior -										
• Fund Source 6 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON			6,974,000						6,974,000
	TOTAL			6,974,000						6,974,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679,000	346,888,000	121,778,000	62,875,000	58,236,000				1,203,456,000
	TOTAL	613,679,000	346,888,000	121,778,000	62,875,000	58,236,000				1,203,456,000

**Comments:**  
 \*\*\*\*\* Version 30 - 04/11/2011 \*\*\*\*\* Add 1 new project of the grouped project listing (EA 03-2F580) - Igreen  
 \*\*\*\*\* Version 29 - 04/06/2011 \*\*\*\*\* Add 1 new project to the grouped list (EA09-34090) -Igreen

## Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

\*\*\*\*\* Version 28 - 03/22/2011 \*\*\*\*\*Add 1 new project to grouped list (EA 4E240) - lgreen

\*\*\*\*\* Version 27 - 12/16/2010 \*\*\*\*\*

Adds 3 projects (EA 3E750, 3E760,3E810).

\*\*\*\*\* Version 26 - 09/03/2010 \*\*\*\*\*Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3

\*\*\*\*\* Version 25 - 07/07/2010 \*\*\*\*\*Update schedule & costs per CTIPS reports dated 6/30/10

\*\*\*\*\* Version 24 - 06/23/2010 \*\*\*\*\*Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of \$2,843k.

\*\*\*\*\* Version 23 - 03/25/2010 \*\*\*\*\*Add new former long lead project in Humboldt Co.EA 47880, \$14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 \$4.9 in capital costs.

\*\*\*\*\* Version 22 - 02/02/2010 \*\*\*\*\*Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

\*\*\*\*\* Version 21 - 01/11/2010 \*\*\*\*\*Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

\*\*\*\*\* Version 20 - 06/03/2009 \*\*\*\*\*Update schedules and costs per 6/26/09 CTIPS report

\*\*\*\*\* Version 19 - 05/22/2009 \*\*\*\*\*Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.

\*\*\*\*\* Version 18 - 03/12/2009 \*\*\*\*\*Update for ARRA funded projects - no other changes at this time - psg

\*\*\*\*\* Version 17 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\*Update project listing and costs - psg

\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\*Update project costs - psg

\*\*\*\*\* Version 13 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - psg.

\*\*\*\*\* Version 12 - 05/11/2007 \*\*\*\*\*Update Grouped Project Listing and costs 5/8/07 - psg

\*\*\*\*\* Version 11 - 12/28/2006 \*\*\*\*\*Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

\*\*\*\*\* Version 10 - 07/26/2006 \*\*\*\*\*

Carryover to 2007 FSTIP

\*\*\*\*\* Version 9 - 06/29/2006 \*\*\*\*\* Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

\*\*\*\*\* Version 8 - 05/09/2006 \*\*\*\*\*

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

\*\*\*\*\* Version 7 - 03/09/2006 \*\*\*\*\*This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

\*\*\*\*\* Version 6 - 01/31/2006 \*\*\*\*\*

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project. NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

\*\*\*\*\* Version 5 - 01/03/2006 \*\*\*\*\*

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

\*\*\*\*\* Version 4 - 11/28/2005 \*\*\*\*\*

Increased funding for Schooner Gulch Project by \$230,000.

\*\*\*\*\* Version 3 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 4 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0069	TITLE (DESCRIPTION): Grouped Projects Pavement Resurfacing/Re (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_RDWAYP  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)							(Dollars in whole)		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
31	Active	07/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	1,161,181,000			
30	Official	05/20/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	1,203,456,000			
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,196,181,000			
28	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,193,196,000			
27	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	1,188,224,000			
26	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,404,648,000			
25	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,176,294,000			
24	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	1,224,552,000			
23	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	1,227,395,000			

• SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	134,220,000								134,220,000
	TOTAL	134,220,000								134,220,000

• SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	62,930,000			2,240,000	6,680,000				71,850,000
	TOTAL	62,930,000			2,240,000	6,680,000				71,850,000

• SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	343,529,000	348,673,000	113,187,000	17,288,000	51,556,000				874,233,000
	TOTAL	343,529,000	348,673,000	113,187,000	17,288,000	51,556,000				874,233,000

• SHOPP Prior -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON			904,000						904,000
	TOTAL			904,000						904,000

• SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency:	CON	73,000,000								73,000,000
	TOTAL	73,000,000								73,000,000

• SHOPP Prior -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON			6,974,000						6,974,000
	TOTAL			6,974,000						6,974,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	613,679,000	348,673,000	121,065,000	19,528,000	58,236,000				1,161,181,000
	TOTAL	613,679,000	348,673,000	121,065,000	19,528,000	58,236,000				1,161,181,000

**Comments:**  
 \*\*\*\*\* Version 31 - 07/11/2011 \*\*\*\*\* Delete 2 projects in Del Norte County (EA 3634U, 3634I) and modify project cost of EA 0A690 and 2C950. -lgreen  
 \*\*\*\*\* Version 30 - 04/11/2011 \*\*\*\*\* Add 1 new project of the grouped project listing (EA 03-2F580) - lgreen

## Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

\*\*\*\*\* Version 29 - 04/06/2011 \*\*\*\*\* Add 1 new project to the grouped list (EA09-34090) -Igreen

\*\*\*\*\* Version 28 - 03/22/2011 \*\*\*\*\*Add 1 new project to grouped list (EA 4E240) - Igreen

\*\*\*\*\* Version 27 - 12/16/2010 \*\*\*\*\*

Adds 3 projects (EA 3E750, 3E760,3E810).

\*\*\*\*\* Version 26 - 09/03/2010 \*\*\*\*\*Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3

\*\*\*\*\* Version 25 - 07/07/2010 \*\*\*\*\*Update schedule & costs per CTIPS reports dated 6/30/10

\*\*\*\*\* Version 24 - 06/23/2010 \*\*\*\*\*Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of \$2,843k.

\*\*\*\*\* Version 23 - 03/25/2010 \*\*\*\*\*Add new former long lead project in Humboldt Co.EA 47880, \$14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 \$4.9 in capital costs.

\*\*\*\*\* Version 22 - 02/02/2010 \*\*\*\*\*Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

\*\*\*\*\* Version 21 - 01/11/2010 \*\*\*\*\*Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

\*\*\*\*\* Version 20 - 06/03/2009 \*\*\*\*\*Update schedules and costs per 6/26/09 CTIPS report

\*\*\*\*\* Version 19 - 05/22/2009 \*\*\*\*\*Increase costs for ARRA funded projects. EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.

\*\*\*\*\* Version 18 - 03/12/2009 \*\*\*\*\*Update for ARRA funded projects - no other changes at this time - psg

\*\*\*\*\* Version 17 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\*Update project listing and costs - psg

\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\*Update project costs - psg

\*\*\*\*\* Version 13 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - psg.

\*\*\*\*\* Version 12 - 05/11/2007 \*\*\*\*\*Update Grouped Project Listing and costs 5/8/07 - psg

\*\*\*\*\* Version 11 - 12/28/2006 \*\*\*\*\*Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

\*\*\*\*\* Version 10 - 07/26/2006 \*\*\*\*\*

Carryover to 2007 FSTIP

\*\*\*\*\* Version 9 - 06/29/2006 \*\*\*\*\* Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

\*\*\*\*\* Version 8 - 05/09/2006 \*\*\*\*\*

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

\*\*\*\*\* Version 7 - 03/09/2006 \*\*\*\*\*This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

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This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project. NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

\*\*\*\*\* Version 5 - 01/03/2006 \*\*\*\*\*

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

\*\*\*\*\* Version 4 - 11/28/2005 \*\*\*\*\*

Increased funding for Schooner Gulch Project by \$230,000.

\*\*\*\*\* Version 3 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP  
 Rural Non-MPO Counties  
 Grouped Project List - SHOPP Roadway Preservation  
 Administrative Modification #11

CTIPS ID: 230-0000-0069

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2644	Amador	Near Lone, from San Joaquin County line to Route 124. Rehabilitate roadway.		30,146			30,146	
2A420	Calaveras	Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). Rehabilitate roadway.	24,804				24,804	
0Q200	Calaveras	Near Arnold, from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. Rehabilitate pavement.	9,895				9,895	
1F750	Colusa	Near Williams, from 10 miles west of Williams to 1.5 miles east of Rt. 5. Rehabilitate pavement.	13,420				13,420	
3634U	Del Norte	Near Klamath, from Klamath River Bridge #04-0144 to High Prairie Creek Bridge #01-0004. Rehabilitate roadway.					0	Admin Mod 11 - Delete project
36341	Del Norte	Near Klamath, from 1.2 miles north of Route 169 to 0.4 miles south of Minot Creek. Rehabilitate roadway and raise grade.					0	Admin Mod 11 - Delete project
36330	Humboldt	Near Eureka, from Eureka Slough Bridge #04-0022 to Arcata Bridge #04-0079L. Rehabilitate roadway.		51,558			51,558	
39910	Humboldt	Near Carlotta, from 1.7 miles east of Route 36/101 Junction to Van Duzen River Bridge; also near Bridgeville, from Van Duzen River Bridge 59 1.7 miles east of Little Larabee creek Bridge. Rehabilitate pavement.	15,986				15,986	
47880	Humboldt	In Eureka, on Broadway St. to 04 miles north of Herrick Avenue to 5th St & on 5th St from Broadway to O St. Rehabilitate roadway.	13,527				13,527	
45940	Humboldt	Near Willow Creek, from Rt. 299 to 3.6 miles north of Willow Creek Bridge #4-135. Rehabilitate roadway.	5,932				5,932	
33650	Inyo	Near Lone Pine, from 0.3 miles south of Burkhart Road to Begole St. Rehabilitate Pavement.		1,960			1,960	
47920	Lake	Near Lower Lake, on Rt. 29 from 0.2 miles south of Rt. 53 unction to 0.1 mile north of Route 53; also on Rt. 53 from Rt. 29 Junction to 0.1 mile north of 40th Avenue Intersection. Rehabilitate pavement.	9,315				9,315	
39940	Lake	Near Lakeport, from 4.9 miles east of Mendocino/Lake County Line to Rt. 175/29 Junction; also near Kelseyville	14,906				14,906	
3C070	Lassen	In and near Jonstonville, from 1.4 miles north of Jamesville Rd. to 6.3 miles south of Wendel Rd. Rehabilitate roadway.				34,435	34,435	
44940	Mendocino	Near Ukiah, from 0.2 miles north of Robinson Creek Bridge # 0-0005 to 0.1 mile south of Uva Dr. Rehabilitate pavement.		1,498			1,498	
36360	Mendocino	Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. Rehabilitate pavement.	6,393				6,393	
36370	Mendocino	Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. Rehabilitate pavement	9,145				9,145	
36432	Mendocino	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley lane, also on Rt. 1 PM 3.9/47.2 and on Rt. 101 PM 48.9. Rehabilitate drainage.			5,503		5,503	
39870	Mendocino	Near Hopland, from the Junction of Route 101 to 0.6 mile east of Mendocino/Lake County Line. Rehabilitate pavement	7,423				7,423	
40280	Mendocino	Near Willits, from 0.3 miles north of Baechtel Creek bridge to 0.1 mile south of Cummings Rd. Rehabilitate culvert.				6,584	6,584	
37816	Mendocino	Near Boonville, from west of Mill Creek Bridge #04-0139 to east of Beebe Creek Bridge #10-0052. Rehabilitate culverts.			9,053		9,053	
37817	Mendocino	Near Navarro, from each of Rt. 1 to west of Flynn Creek Bridge #10-0079. Rehabilitate culverts.				6,957	6,957	
44940	Mendocino	Near Ukiah, from 0.2 mile north of Robinson Creek Bridge #10-0005 to 0.1 mile south of Uva Drive. Rehabilitate pavement.		26,212			26,212	
4E240	Modoc	Near Cedarville, from 0.5 mile est of Hays Street to the Nevada State line. Roadway rehabilitation			4,972		4,972	Admin Mod 5: Add new project
2C460	Modoc	Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line also in Siskiyou County near Tuber from Modoc County line to Oregon State line. Rehabilitate pavement.	29,921				29,921	

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Roadway Preservation  
Administrative Modification #11

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
33660	Mono	Near Sonora Junction, from 0.4 miles east of Wolf Creek to Rt. 395. Rehabilitate pavement.		4,420			4,420	
34130	Mono	Near Benton, from 4.9 miles west of Dobie Meadows Road to 0.8 miles east of River Springs Road. Rehabilitate roadway.	4,385				4,385	
33810	Mono	Near Bridgeport, from Route 395 to 9.8 miles east of Route 395. Rehabilitate roadway.	6,084				6,084	
34090	Mono	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace culvert				2,985	2,985	Admin Mod 6: Add new project
0A690	Sierra	In and near Downieville, from 0.3 miles south of Downie River Bridge to 0.2 mile north of Yuba Pass campground. Roadway rehabilitation	21,460				21,460	Admin Mod 11 - Modify proj cost
2F580	Sierra	Near Truckee, from the Nevada/Sierra County line to Junction Route 49 north in Sierraville. Rehabilitate pavement.				7,275	7,275	Amend 7: Add new proj
4C010	Siskiyou	Near Macdoel, from 0.1 mile south of Main St to the Oregon State line. Roadway resurfacing and restoration.	30,022				30,022	
2C950	Siskiyou	Near Somebar, from Humboldt County line to 1.2 miles east of Scott River Bridge. Drainage restoration.		5,271			5,271	Admin Mod 11 - Modify proj cost
3E750	Siskiyou	Near Weed, from .1 mile south of Route 5/97 separation to .1 mile North Edgewood Overhead. Roadway rehabilitation.	22,460				22,460	Amend 1: New Proj
3E760	Siskiyou	Near Yreka, from Shasta River Bridge to 0.1 miles south of Klamath River Road Undercrossing. Road rehabilitation.	65,315				65,315	Amend 1: New Proj
3E810	Tehama	In Tehama and Shasta Counties in and near Red Bluff, from Sacramento Bridge to the Gas Point Road Overcrossing. Roadway rehabilitation.	38,280				38,280	Amend 1: New Proj
<b>Total</b>			<b>348,673</b>	<b>121,065</b>	<b>19,528</b>	<b>58,236</b>	<b>547,502</b>	

\* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC *	348,673	113,187	17,288	51,556	530,704
SHOPP State Cash (Toll Credit used in FY 10/11 & 11/12)	0	0	2,240	6,680	8,920
SHOPP Prior AC		6,974			6,974
SHOPP Prior State Cash		904			904
<b>Total</b>	<b>348,673</b>	<b>121,065</b>	<b>19,528</b>	<b>58,236</b>	<b>547,502</b>

\*NOTES: Includes 2009 carry over projects. Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 5 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0065	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab & Reco (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv: 06/07/2011 State Aprv: 06/07/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_BRPRES

PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000				
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000				
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000				
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000				
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000				
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000				
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000				
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985,000				
22	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	447,985,000				

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: Bridge - State (HBRR)	RW									
* Funding Agency:	CON	43,975,000								43,975,000
	TOTAL	43,975,000								43,975,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: State Cash	RW									
* Funding Agency:	CON	5,640,000								5,640,000
	TOTAL	5,640,000								5,640,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	150,986,000	43,128,000	48,101,000	38,092,000	90,031,000				370,338,000
	TOTAL	150,986,000	43,128,000	48,101,000	38,092,000	90,031,000				370,338,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: State Cash	RW									
* Funding Agency: Caltrans	CON	19,561,000			4,935,000	11,664,000				36,160,000
	TOTAL	19,561,000			4,935,000	11,664,000				36,160,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: ARRA - SHOPP	RW									
* Funding Agency:	CON	63,721,000								63,721,000
	TOTAL	63,721,000								63,721,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	283,883,000	43,128,000	48,101,000	43,027,000	101,695,000				519,834,000
	TOTAL	283,883,000	43,128,000	48,101,000	43,027,000	101,695,000				519,834,000

**Comments:**  
 \*\*\*\*\* Version 30 - 06/06/2011 \*\*\*\*\*  
 Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen  
 \*\*\*\*\* Version 29 - 04/06/2011 \*\*\*\*\* Delete one project and adds 4 new projects on the detailed project listing. -Igreen  
 \*\*\*\*\* Version 28 - 02/08/2011 \*\*\*\*\* Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. -Igreen  
 \*\*\*\*\* Version 27 - 09/03/2010 \*\*\*\*\* Carryover, update project description to be consistent with 40 CFR 93.126 Tables 2 & 3, update project cost and schedule based on CTIPS report dated 9/3/10.  
 \*\*\*\*\* Version 26 - 07/07/2010 \*\*\*\*\* Update costs and schedule per CTIPS report dated 6/30/10  
 \*\*\*\*\* Version 25 - 03/15/2010 \*\*\*\*\* Update costs and schedule, delete project EA 3E080. Change occurs to 10/11.  
 \*\*\*\*\* Version 24 - 01/11/2010 \*\*\*\*\* Update costs and schedule, note: typo in narrative for Admin Mod #22, should be \$50,484k & not \$40,484k, amount is correct in financials - increase in this amd. in 10/11 & 11/12 -  
 \*\*\*\*\* Version 23 - 11/23/2009 \*\*\*\*\* Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 22 - 09/25/2009 \*\*\*\*\*Update projects and costs based on 9/14/09 CTIPS report - psg

\*\*\*\*\* Version 21 - 05/22/2009 \*\*\*\*\*Reduce ARRA funds based on actual obligations for EA 38050, Men. County, reduce ARRA funds in 08/09 b6 23,000 -Note: these changes were included as part of amendment #11, but this project was not included as part of CTIPS #11 until after #12 was begun. Total reconciliation of SHOPP is made in amendment #12 & incorporates changes from Amendment #11 - psg

\*\*\*\*\* Version 20 - 03/12/2009 \*\*\*\*\*Update for ARRA funded projects, no other changes made at this time. - psg

\*\*\*\*\* Version 19 - 11/25/2008 \*\*\*\*\*Update costs and projects based on 11/17/08 CTIPS reports

\*\*\*\*\* Version 18 - 09/19/2008 \*\*\*\*\*Carryover to 2009 FSTIP - psg

\*\*\*\*\* Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg

\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing - psg

\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\*Updating SHOPP grouped project listing - psg

\*\*\*\*\* Version 13 - 10/02/2007 \*\*\*\*\*Increase funding for project EA 3116U1 by \$425,000.

\*\*\*\*\* Version 12 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU -update costs - psg

\*\*\*\*\* Version 11 - 05/10/2007 \*\*\*\*\*Update Grouped Project Listing as of 5/08/07 - psg

\*\*\*\*\* Version 10 - 10/04/2006 \*\*\*\*\*Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).

Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

\*\*\*\*\* Version 9 - 07/26/2006 \*\*\*\*\*

Carry over to 2007 FSTIP

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\* Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

\*\*\*\*\* Version 7 - 04/05/2006 \*\*\*\*\*Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

\*\*\*\*\* Version 6 - 01/03/2006 \*\*\*\*\*

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

\*\*\*\*\* Version 5 - 10/18/2005 \*\*\*\*\*

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

**Rural Non-MPO - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

**Proj 5 - CURRENT**

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
VA		230-0000-0065	Grouped Projects for Bridge Rehab & Reco (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
CT PROJECT ID:				Federal Aprv: / /
COUNTY:	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR			Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_BRPRES  
 PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>	
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	07/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	519,834,000		
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834,000		
29	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	516,702,000		
28	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	521,551,000		
27	Official	11/12/2010	MPOHUY	Adoption - Carry Over		509,259,000		
26	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	419,347,000		
25	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	486,186,000		
24	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	489,339,000		
23	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	447,985,000		

* SHOPP - Bridge Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
• Funding Agency:	CON	43,975,000								43,975,000
	TOTAL	43,975,000								43,975,000

* SHOPP - Bridge Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	5,640,000								5,640,000
	TOTAL	5,640,000								5,640,000

* SHOPP - Bridge Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	150,986,000	43,128,000	47,390,000	38,721,000	90,031,000				370,256,000
	TOTAL	150,986,000	43,128,000	47,390,000	38,721,000	90,031,000				370,256,000

* SHOPP - Bridge Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	19,561,000		5,017,000	11,664,000					36,242,000
	TOTAL	19,561,000		5,017,000	11,664,000					36,242,000

* SHOPP - Bridge Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON	63,721,000								63,721,000
	TOTAL	63,721,000								63,721,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	283,883,000	43,128,000	47,390,000	43,738,000	101,695,000				519,834,000
	TOTAL	283,883,000	43,128,000	47,390,000	43,738,000	101,695,000				519,834,000

**Comments:**  
 \*\*\*\*\* Version 31 - 07/11/2011 \*\*\*\*\*Moved EA 29611 from FY 11/12 to FY 12/13. -Igreen  
 \*\*\*\*\* Version 30 - 06/06/2011 \*\*\*\*\*  
 Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen  
 \*\*\*\*\* Version 29 - 04/06/2011 \*\*\*\*\* Delete one project and adds 4 new projects on the detailed project listing. -Igreen  
 \*\*\*\*\* Version 28 - 02/08/2011 \*\*\*\*\* Adds 4 projects (EA 01-0A380,01-0A590, 01-0A410, 02-3E650) to group listing. Toll credits used as State Cash for FY 11/12. - Igreen  
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**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 23 - 11/23/2009 \*\*\*\*\*Add ARRA fund on D-2 Plumas Co project 37310, near Quincy. Con & Con Support funded with ARRA \$40,484,000. No cost increase

\*\*\*\*\* Version 22 - 09/25/2009 \*\*\*\*\*Update projects and costs based on 9/14/09 CTIPS report - psg

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\*\*\*\*\* Version 20 - 03/12/2009 \*\*\*\*\*Update for ARRA funded projects, no other changes made at this time. - psg

\*\*\*\*\* Version 19 - 11/25/2008 \*\*\*\*\*Update costs and projects based on 11/17/08 CTIPS reports

\*\*\*\*\* Version 18 - 09/19/2008 \*\*\*\*\*Carryover to 2009 FSTIP - psg

\*\*\*\*\* Version 17 - Admin modification - Add project EA 48170 to grouped project listing in 09/10, to begin project development work, \$2,062M per Gary Banducci - psg

\*\*\*\*\* Version 16 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg

\*\*\*\*\* Version 15 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing - psg

\*\*\*\*\* Version 14 - 11/07/2007 \*\*\*\*\*Updating SHOPP grouped project listing - psg

\*\*\*\*\* Version 13 - 10/02/2007 \*\*\*\*\*Increase funding for project EA 3116U1 by \$425,000.

\*\*\*\*\* Version 12 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU -update costs - psg

\*\*\*\*\* Version 11 - 05/10/2007 \*\*\*\*\*Update Grouped Project Listing as of 5/08/07 - psg

\*\*\*\*\* Version 10 - 10/04/2006 \*\*\*\*\*Increased costs for Mendocino Project EA 3116U1, \$833k in 07/08, and \$307k in 06/07 for Hardscrabble Creek (amd #6).  
Amended 10/2/06 - reduce Ten Mile Bridge by \$1,527,000 for 06/07.

\*\*\*\*\* Version 9 - 07/26/2006 \*\*\*\*\*

Carry over to 2007 FSTIP

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\* Add new project - Ten Mile River Bridge 385701 EA - \$20,279,000 in SHOPP funds, \$24,600,000 Seismic.Advancing \$720,000 ROW costs for EA 296101- Mad River Bridges from 06/07 to 05/06.

\*\*\*\*\* Version 7 - 04/05/2006 \*\*\*\*\*Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

\*\*\*\*\* Version 6 - 01/03/2006 \*\*\*\*\*

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

\*\*\*\*\* Version 5 - 10/18/2005 \*\*\*\*\*

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

2011 FSTIP  
Rural NonMPO Counties  
Grouped Project Listing  
SHOPP Bridge Rehabilitation and Reconstruction  
Administrative Modification #11

Proj 5 - Current Backup Listing

CTIPS ID - 230-0000-0065

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
3	4M200	COL	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.			1,402		1,402	Admin Mod 6: Add new project
1	49360	DN	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.	1,487				1,487	
1	43640	DN	Near Crescent City at SmithRiver Bridge #01-0020. Replace Bridge.				68,441	68,441	
1	47690	DN	Near Klamath, at the Klamath River Bridge 01-0028. Rehabilitate bridge		9,543			9,543	
1	43060	HUM	Near Phillipsville from Ohman Creek Bridge #4-7 to Bear Creek Bridge #4-12. Replace bridge rails and widen shoulder.			14,537		14,537	
1	29611	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Route 200 from St. Maru lane to Reserve Rd. Required environmental mitigation for EA 29610			711		711	Admin Mod 11: Move project from FY 11/12 to 12/13
1	29612	HUM	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610		1,344			1,344	
1	45970	HUM	Near Trinidad at Westhaven Drive			12,324		12,324	
1	0A380	HUM	Near Eureka, from Eureka Channel Brudge to Samoa Channel Bridge. Rehabilitate bridge decks.		2,460			2,460	Amend 4: Add new project
1	0A590	MEN	Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges		4,481			4,481	Amend 4: Add new project
1	0A410	MEN	Near Leggett, 0.4 miles of Route 101/271 Junction. Rebililate culvert.			864		864	Amend 4: Add new project
1	40140	MEN	Salmon Creek Bridge #10-0134.	8,297				8,297	2010 SHOPP Long Lead Project PE & support only
1	31010	MEN	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)	18,920				18,920	
9	33770	MNO	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail	3,513				3,513	
3	3E110	NEV	Near Floriston, at Truckee River Bridge #17-0063R/L. Paint Bridges			3,384		3,384	
3	3E060	NEV	In and near Grass Valley at Route 174 and at Gold Flat Rd. Rehabilitate bridge decks				2,214	2,214	
2	1C750	PLU	Near Belden, at Yellow Creek Bridge				10,200	10,200	
2	2C090	PLU	Near Quincy, from 0.9 miles west to 1.8 miles east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	
2	2C220	PLU	In Plumas, Modoc, Shasta and Tehama Counties, at various locations. Bridge replacement (scour)					0	Admin Mod 6 - Delete project SHOPP Amend 10H-218 2/1/11. Reprogrammed funds to EAs 2C221,2C222,2C224, 2C225.
2	2C221	MOD	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge scour.	3,394				3,394	Admin Mod 6- Project added from deleted project ( EA 2C220) including funding.
2	2C224	PLU	Near Graegle from 0.4 mile south to 0.4 mile north of Middle Fork Feather River Bridge #09-0063. Bridge scour.	2,307				2,307	Admin Mod 6- Project added from deleted project ( EA 2C220) including funding.
2	2C225	Tehama	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.		2,146			2,146	Admin Mod 6 - Project added from deleted project ( EA 2C220) including funding.
2	3E650	SIS	In Shasta and Siskiyou counties at various locations. Rehabilitate bridge decks			4,487		4,487	Admin Mod 9- Proj delayed in FY 12/13
2	3C920	SIS	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.		21,355			21,355	
2	2E290	SIS	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	5,210				5,210	
2	2C112	Tehama	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).		6,061			6,061	
2	37430	TRI	Near Del Loma, at Big french Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,897		2,897	
10	0W070	Tuolumne	Near Buck Meadows, at Big Oak Sidehill Viaduct. Remove and replace bridge deck and joint seals			3,132		3,132	Admin Mod 9 - Add new project
<b>Total State Cash, SHOPP AC for 2010 SHOPP</b>				<b>43,128</b>	<b>47,390</b>	<b>43,738</b>	<b>101,695</b>	<b>235,951</b>	

\* Highlighted denotes recent addition/revision to back-up listing

**Current CTIPS Information**

SHOPP AC and State Cash*	43,128	47,390	38,721	90,031	208,887
SHOPP- STATE CASH (TOLL CREDITS used as match for 10/11 & 11/12)	0	0	5,017	11,664	27,064
<b>Total</b>	<b>43,128</b>	<b>47,390</b>	<b>43,738</b>	<b>101,695</b>	<b>235,951</b>

\*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

Also includes 2010 Long Lead Project Carry Over in FY 10/11

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 6 - PRIOR**

DIST: PPNO: EA:	CTIPS ID: 230-0000-0320	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: 06/24/2011 State Aprv: 07/11/2011 Federal Aprv: / /
VA CT PROJECT ID:			
COUNTY: Various Counties	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: MINOR  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>		
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	37,427,000				
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884,000				
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		18,293,000				
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	19,274,000				
2	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	18,779,000				
1	Official	07/29/2010	MPOGRAY	Amendment - New Project	44	16,085,000				

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		17,305,000	19,627,000						36,932,000
• Funding Agency:	TOTAL		17,305,000	19,627,000						36,932,000

• RIP -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: STIP Advance Construction	RW									
	CON		495,000							495,000
• Funding Agency:	TOTAL		495,000							495,000

<b>Project Total</b>		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		17,800,000	19,627,000						37,427,000
	TOTAL		17,800,000	19,627,000						37,427,000

**Comments:**  
 \*\*\*\*\* Version 6 - 06/08/2011 \*\*\*\*\*Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -Igreen  
 \*\*\*\*\* Version 5 - 12/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 11/08/2010 \*\*\*\*\*2011 Adoption  
 \*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\*Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.  
 \*\*\*\*\* Version 2 - 08/18/2010 \*\*\*\*\*Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.  
 \*\*\*\*\* Version 1 - 06/30/2010 \*\*\*\*\*  
 Program the FY 2010/11 SHOPP Minor Projects

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 6 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0320	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: MINOR  
PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
7	Active	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	37,727,000			
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	37,427,000			
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884,000			
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		18,293,000			
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	19,274,000			
2	Official	08/18/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	51	18,779,000			
1	Official	07/29/2010	MPOGRAY	Amendment - New Project	44	16,085,000			

• CT Minor Pgm. -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW CON		17,305,000	19,927,000						37,232,000
• Funding Agency:	TOTAL		17,305,000	19,927,000						37,232,000

• RIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STIP Advance Construction	RW CON		495,000							495,000
• Funding Agency:	TOTAL		495,000							495,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		17,800,000	19,927,000						37,727,000
	TOTAL		17,800,000	19,927,000						37,727,000

**Comments:**

\*\*\*\*\* Version 7 - 07/12/2011 \*\*\*\*\*Add one new project in Trinity County EA 0E020 -Igreen  
 \*\*\*\*\* Version 6 - 06/08/2011 \*\*\*\*\*Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -Igreen  
 \*\*\*\*\* Version 5 - 12/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 11/08/2010 \*\*\*\*\*2011 Adoption  
 \*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\*Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.  
 \*\*\*\*\* Version 2 - 08/18/2010 \*\*\*\*\*Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.  
 \*\*\*\*\* Version 1 - 06/30/2010 \*\*\*\*\*  
 Program the FY 2010/11 SHOPP Minor Projects

**2011 FSTIP - Rural NonMPO Areas  
Minor Construction Program Project List  
CTIPS ID: 230-0000-0320  
as of Admin Modification #11**

**Proj 6 - Current Backup Listing**

Dist	County	Work Description	EA-5	Program Code	FY 2010-11				FY 2011/12				HQ State Comments	
					CTC Estimated Construction State Cost	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/FY 10-11 RW/Capital Outlay Supt	CTC Estimated Construction State/Fed Cost	11-12 RW	CTC Estimated Support Cost (Life of Project)	Total Construction/FY 11-12 RW/Capital Outlay Supt		
1	Humboldt	Construct 2 holding ponds at Willow Creek Maintenance Station.	46330	201.335	\$ 1,000	\$ -	\$ 677	\$ 1,677						
1	Humboldt	Install metal beam guardrail near Orick From 0.3 mile south to 0.5 mile north of Bald Hills Road.	49600	201.015	\$ 295	\$ -	\$ 180	\$ 475						
1	Mendocino	Construct roundabout and lighting near Fort Bragg at Simpson Lane intersection. Note: Simpson Lane also includes \$495k of RIP STIP AC funds shown below -not included here as minor funds.	48020	201.310	\$ 1,000	\$ 30	\$ 2,255	\$ 3,285						
1	Mendocino	Relinquish Roadway (Talmage Road)	0A260	201.160	\$ 500	\$ -	\$ -	\$ 500						
1	Humboldt	Replace culverts and downdrains, pave inverts, grade ditches and install new rock energy dissipators at 9 locations.	43170	201.151					\$ 514	\$ -	\$ 742	\$ 1,256	Amend 10 - Add new project	
1	Mendocino	Repair culvert and place scour protection.	41221	201.110					\$ 665	\$ 10	\$ 1,055	\$ 1,730	Amend 10 - Add new project	
1	Mendocino	Replace culverts and downdrains, modify inlets, and install rock energy dissipators at 20 locations.	37812	201.151					\$ 1,000	\$ 20	\$ 993	\$ 2,013	Amend 10 - Add new project	
<b>District 1 Total</b>					<b>\$ 2,795</b>	<b>\$ 30</b>	<b>\$ 3,112</b>	<b>\$ 5,937</b>	<b>\$ 2,179</b>	<b>\$ 30</b>	<b>\$ 2,790</b>	<b>\$ 4,999</b>		
2	Plumas/Lassen	Rehabilitate roadway from Route 36 intersection to 0.8 mile south of the County Line (full depth reclamation).	3E050	201.120	\$ 1,000	\$ -	\$ 490	\$ 1,490						
2	Siskiyou	Rehabilitate roadway near Levee Road (full depth reclamation).	3E040	201.120	\$ 1,000	\$ 5	\$ 300	\$ 1,305						
2	Tehama	Install turnout near Morgan Summit.	1E820	201.310	\$ 700	\$ 18	\$ 400	\$ 1,118						
2	Modoc	Shoulder widening, MOD 299	3E690						\$ 784			\$ 784		
2	Modoc	MOD 299, Roadway Widening	3E680						\$ 1,300			\$ 1,300		
2	Plumas	Install close circuit television at various locations to provide updated traveler information and improve communication.	1E240	201.315					\$ 658	\$ 3	\$ 500	\$ 1,161	Amend 10 - Add new project	
2	Siskiyou	Replace degraded culverts.	3E070	201.151					\$ 650	\$ 53	\$ 600	\$ 1,303	Amend 10 - Add new project	
2	Trinity	Widen shoulder and modify curve.	3E820	201.310					\$ 833	\$ 10	\$ 600	\$ 1,443	Amend 10 - Add new project	
2	Trinity	Provide fish passage	0E020						\$ 75		\$ 225	\$ 300	Admin Mod 11 - Add new project	
<b>District 2 Total</b>					<b>\$ 2,700</b>	<b>\$ 23</b>	<b>\$ 1,190</b>	<b>\$ 3,913</b>	<b>\$ 4,300</b>	<b>\$ 66</b>	<b>\$ 1,925</b>	<b>\$ 6,291</b>		
3	Colusa	Repair embankment.	0F050	201.150	\$ 950	\$ 5	\$ 569	\$ 1,524						
3	Nevada	Widen Roadway and replace signal	0F000	201.310	\$ 990		\$ 600	\$ 1,590					Admin Mod 2 - add project	
3	Sierra	Upgrade culverts and overlay asphalt concrete.	4E540	201.151					\$ 1,000.0		\$ 1,250	\$ 2,250	Amend 10 - Add new project	
<b>District 3 Total</b>					<b>\$ 1,940</b>	<b>\$ 5</b>	<b>\$ 1,169</b>	<b>\$ 3,114</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,250</b>	<b>\$ 2,250</b>		

**2011 FSTIP - Rural NonMPO Areas  
Minor Construction Program Project List  
CTIPS ID: 230-0000-0320  
as of Admin Modification #11**

Dist	County	Work Description	EA-5	Program Code	FY 2010-11				FY 2011/12				HQ State Comments
					CTC Estimated Construction State Cost	10-11 RW	Est. Capital Outlay Support (COS)	Total Construction/F Y 10-11 RW/Capital Outlay Supt	CTC Estimated Construction State/Fed Cost	11-12 RW	CTC Estimated Support Cost (Life of Project)	Total Construction/F Y 11-12 RW/Capital Outlay Supt	
9	Inyo	Replace 19 culverts.	32630	201.151	\$ 600	\$ 7	\$ 595	\$ 1,202					
9	Mono	Construct new steel rail barrier.	34660	201.015	\$ 500	\$ -	\$ 490	\$ 990					
9	Mono	Replace drainage inlets at 5 locations. - deleted as part of public comment to 2011 FSTIP - project will not be federalized and will be Minor B	31890	201.151	\$ -	\$ -	\$ -	\$ -					
9	Inyo	Widen shoulder from 4 feet to 8 feet and install rumble strips.	35260	201.015					\$ 935	\$ 25	\$ 842	\$1,802	Amend 10 - Add new project
9	Inyo	Upgrade Independence Maintenance Station.	34240	201.352					\$ 1,000	\$ -	\$ 900	\$1,900	Amend 10 - Add new project
9	Mono	Upgrade sidewalks to comply with American With Disabilities Act standards.	35010	201.361					\$ 500	\$ 15	\$ 450	\$965	Amend 10 - Add new project
9	Mono	Install changeable message sign to alert motorist of current highway conditions.	35270	201.315					\$ 350	\$ -	\$ 315	\$665	Amend 10 - Add new project
9	Mono	Construct mechanics facility with crew room at the Lee Vining Maintenance Station (L5710).	35230	201.352					\$ 1,000	\$ -	\$ 900	\$1,900	Amend 10 - Add new project
<b>District 9 Total</b>					<b>\$ 1,100</b>	<b>\$ 7</b>	<b>\$ 1,085</b>	<b>\$ 2,192</b>	<b>\$ 3,785</b>	<b>\$ 40</b>	<b>\$ 3,407</b>	<b>\$ 7,232</b>	
10	Mariposa	Install changeable message signs in MidPines.	0Q440	201.315	\$ 545	\$ 5	\$ 251	\$ 801					
10	Tuolumne	Construct soldier pile wall to mitigate erosion.	0S240	201.150	\$ 861	\$ 5	\$ 482	\$ 1,348					
10	Amador	Construct retaining wall.	0U680	201.150					\$ 460	\$ -	\$ 425	\$ 885	Amend 10 - Add new project
10	Tuolumne	Construct soldier pile wall to mitigate erosion.	0S240	201.150					\$ 650	\$ -	\$ 1,030	\$ 1,680	Amend 10 - Add new project
10	Tuolumne	Construct eastbound acceleration lane.	0P160	201.310					\$ 780	\$ 8	\$ 801	\$1,589	Amend 10 - Add new project
<b>District 10 Total</b>					<b>\$ 1,406</b>	<b>\$ 10</b>	<b>\$ 733</b>	<b>\$ 2,149</b>	<b>\$ 1,890</b>	<b>\$ 8</b>	<b>\$ 2,256</b>	<b>\$ 4,154</b>	
<b>Other Funds - STIP AC for Simpson Lane, Mendocino County</b>					<b>\$ 495</b>			<b>\$ 495</b>					
<b>TOTAL - RURAL COUNTIES</b>					<b>\$ 10,436</b>	<b>\$ 75</b>	<b>\$ 6,689</b>	<b>\$ 17,800</b>	<b>\$ 10,975</b>	<b>\$ 114</b>	<b>\$ 8,838</b>	<b>\$ 19,927</b>	

\*Highlighted denotes recent addition/revision to the back-up listing

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 7 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0029	TITLE (DESCRIPTION): Grouped Project Listing for Emergency Re (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	MPO Aprv: 06/24/2011 State Aprv: 07/11/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP ER  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000				
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000				
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000				
17	Official	11/12/2010	MPOHUY	Adoption - Carry Over		343,222,000				
16	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	315,662,000				
15	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	340,963,000				
14	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823,000				
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327,000				
12	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	312,865,000				

* SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: National Hwy System	RW									
* Funding Agency:	CON	10,700,000								10,700,000
	TOTAL	10,700,000								10,700,000

* SHOPP - Emergency Response -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	206,138,000	81,417,000	23,819,000	24,134,000					335,508,000
	TOTAL	206,138,000	81,417,000	23,819,000	24,134,000					335,508,000

* SHOPP - Emergency Response -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: State Cash	RW									
* Funding Agency:	CON	26,707,000		3,127,000						29,834,000
	TOTAL	26,707,000		3,127,000						29,834,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	243,545,000	81,417,000	23,819,000	27,261,000					376,042,000
	TOTAL	243,545,000	81,417,000	23,819,000	27,261,000					376,042,000

**Comments:**  
 \*\*\*\*\* Version 20 - 06/08/2011 \*\*\*\*\*Add 14 projects and modify one project (EA 42370) on the grouped project listing - lgreen  
 \*\*\*\*\* Version 19 - 04/06/2011 \*\*\*\*\*Add 4 new projects to grouped project listing. -lgreen  
 \*\*\*\*\* Version 18 - 03/22/2011 \*\*\*\*\* Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen  
 \*\*\*\*\* Version 17 - 08/24/2010 \*\*\*\*\*carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.  
 \*\*\*\*\* Version 16 - 07/07/2010 \*\*\*\*\*Update costs and schedules based on 6/30/10 CTIPS report  
 \*\*\*\*\* Version 15 - 05/13/2010 \*\*\*\*\*Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.  
 \*\*\*\*\* Version 14 - 03/15/2010 \*\*\*\*\*Update cost and schedules based on CTIPS list dated 3/15/10 -  
 \*\*\*\*\* Version 13 - 01/11/2010 \*\*\*\*\*Update cost and schedule per CTIPS list dated 12/30/09 - psg  
 \*\*\*\*\* Version 12 - 06/03/2009 \*\*\*\*\*Update per 6/26/09 CTIPS report  
 \*\*\*\*\* Version 11 - 11/26/2008 \*\*\*\*\*Update schedule and costs per 11/17/08 CTIPS report - psg  
 \*\*\*\*\* Version 10 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg  
 \*\*\*\*\* Version 9 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg  
 \*\*\*\*\* Version 8 - 07/25/2007 \*\*\*\*\*Update SHOPP grouped project listing and costs - psg  
 \*\*\*\*\* Version 7 - 05/11/2007 \*\*\*\*\*update Grouped Project Listing and costs 5/8/07 - psg  
 \*\*\*\*\* Version 6 - 03/30/2007 \*\*\*\*\*update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.  
 \*\*\*\*\* Version 5 - 02/22/2007 \*\*\*\*\*Update grouped project listing per SHOPP report as of 2/22/07.  
 \*\*\*\*\* Version 4 - 08/03/2006 \*\*\*\*\*  
 Carryover to 2007 FSTIP -  
 \*\*\*\*\* Version 3 - 08/11/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*  
 Includes Minor A and Minor B Emergency Projects (G11 and HA23)  
 Product of CTIPS

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

Project Description:

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 7 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0029	TITLE (DESCRIPTION): Grouped Project Listing for Emergency Re (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP ER  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
21	Active	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	379,501,000				
20	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	376,042,000				
19	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	351,143,000				
18	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	348,662,000				
17	Official	11/12/2010	MPOHUY	Adoption - Carry Over		343,222,000				
16	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	315,662,000				
15	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	41	340,963,000				
14	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	337,823,000				
13	Official	02/01/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	28	335,327,000				

• SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	10,700,000								10,700,000
	TOTAL	10,700,000								10,700,000

• SHOPP - Emergency Response -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	206,138,000	81,417,000	27,278,000	24,134,000					338,967,000
	TOTAL	206,138,000	81,417,000	27,278,000	24,134,000					338,967,000

• SHOPP - Emergency Response -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	26,707,000			3,127,000					29,834,000
	TOTAL	26,707,000			3,127,000					29,834,000

<b>Project Total</b>		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	243,545,000	81,417,000	27,278,000	27,261,000					379,501,000
	TOTAL	243,545,000	81,417,000	27,278,000	27,261,000					379,501,000

**Comments:**

\*\*\*\*\* Version 21 - 07/12/2011 \*\*\*\*\* Modify cost of EA 38572 part of the grouped listing. -lgreen  
 \*\*\*\*\* Version 20 - 06/08/2011 \*\*\*\*\*Add 14 projects and modify one project (EA 42370) on the grouped project listing - lgreen  
 \*\*\*\*\* Version 19 - 04/06/2011 \*\*\*\*\*Add 4 new projects to grouped project listing. -lgreen  
 \*\*\*\*\* Version 18 - 03/22/2011 \*\*\*\*\* Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen  
 \*\*\*\*\* Version 17 - 08/24/2010 \*\*\*\*\*carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.  
 \*\*\*\*\* Version 16 - 07/07/2010 \*\*\*\*\*Update costs and schedules based on 6/30/10 CTIPS report  
 \*\*\*\*\* Version 15 - 05/13/2010 \*\*\*\*\*Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.  
 \*\*\*\*\* Version 14 - 03/15/2010 \*\*\*\*\*Update cost and schedules based on CTIPS list dated 3/15/10 -  
 \*\*\*\*\* Version 13 - 01/11/2010 \*\*\*\*\*Update cost and schedule per CTIPS list dated 12/30/09 - psg  
 \*\*\*\*\* Version 12 - 06/03/2009 \*\*\*\*\*Update per 6/26/09 CTIPS report  
 \*\*\*\*\* Version 11 - 11/26/2008 \*\*\*\*\*Update schedule and costs per 11/17/08 CTIPS report - psg  
 \*\*\*\*\* Version 10 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg  
 \*\*\*\*\* Version 9 - 06/04/2008 \*\*\*\*\*Update grouped project listing and costs - psg  
 \*\*\*\*\* Version 8 - 07/25/2007 \*\*\*\*\*Update SHOPP grouped project listing and costs - psg  
 \*\*\*\*\* Version 7 - 05/11/2007 \*\*\*\*\*update Grouped Project Listing and costs 5/8/07 - psg  
 \*\*\*\*\* Version 6 - 03/30/2007 \*\*\*\*\*update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.  
 \*\*\*\*\* Version 5 - 02/22/2007 \*\*\*\*\*Update grouped project listing per SHOPP report as of 2/22/07.  
 \*\*\*\*\* Version 4 - 08/03/2006 \*\*\*\*\*  
 Carryover to 2007 FSTIP -  
 \*\*\*\*\* Version 3 - 08/11/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 08/27/2002 \*\*\*\*\*

## **Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)**

Includes Minor A and Minor B Emergency Projects (G11 and HA23)

### **Project Description:**

FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Emergency Response  
Administrative Modification #11

Proj 7 - Current Backup Listing

CTIPS ID - 230-0000-0029

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
0W240	Calaveras	Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall.	509				509	Admin Mod 6- Add new project
0A770	Del Norte	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway	1,000				1,000	Amend 10 - Add new project
47550	Humboldt	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Larabe Creek Bridge. Repair slipouts.	2,915				2,915	
47220	Humboldt	In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1.	1,437				1,437	
47501	Humboldt	Near Miranda, 0.6 mile south of Post Office. Repair slipouts	3,413				3,413	
47502	Humboldt	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.			1,855		1,855	Revise cost from \$3,472 to \$1,855 as of 3/8/11 report
48240	Humboldt	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	2,377				2,377	
47520	Humboldt	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.	1,925				1,925	
47440	Humboldt	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.	7,446				7,446	
42370	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway.		20,267			20,267	Amend 10 - Modify project cost per SHOPP Amend 10H-304
0A600	Humboldt	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	910				910	Admin Mod 5- Add new project
0A650	Humboldt	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	1,450				1,450	Admin Mod 5- Add new project
0A640	Humboldt	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	870				870	Admin Mod 5- Add new project
0A720	Humboldt	Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert	690				690	Admin Mod 6- Add new project
0A820	Humboldt	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway.	4,180				4,180	Amend 10 - Add new project
0A880	Humboldt	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment.	1,410				1,410	Amend 10 - Add new project
0A940	Humboldt	Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment.	6,620				6,620	Amend 10 - Add new project
0A960	Humboldt	Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway.	1,070				1,070	Amend 10 - Add new project
0A910	Humboldt	Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress.	1,474				1,474	Amend 10 - Add new project
0B040	Lake	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment.	1,630				1,630	Amend 10 - Add new project
0W180	Mariposa	Near Bear Valley, at 1.4 miles south of Merced River Bridge. Construct retaining wall	741				741	Admin Mod 6- Add new project
0A670	Mendocino	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	550				550	Admin Mod 5- Add new project
0A530	Mendocino	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage	481				481	Admin Mod 5- Add new project
38572	Mendocino	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds.		7,011			7,011	Admin Mod 11 - Modify project cost
39754	Mendocino	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104				11,104	
47660	Mendocino	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.			16,318		16,318	
47620	Mendocino	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge. Repair slipouts.	6,667				6,667	
47480	Mendocino	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,391				5,391	
47490	Mendocino	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.			5,948		5,948	Revise cost from \$5,435 to \$5,948 to match SHOPP report 3/8/11
49771	Mendocino	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.			3,140		3,140	
47770	Mendocino	Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,016				4,016	

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Emergency Response  
Administrative Modification #11

CTIPS ID - 230-0000-0029

EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
0A870	Mendocino	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway.	1,520				1,520	Amend 10 - Add new project
0A660	Mendocino	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment.	2,690				2,690	Amend 10 - Add new project
0B060	Mendocino	Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system.	520				520	Amend 10 - Add new project
0A890	Mendocino	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Stabilize roadway.	1,130				1,130	Amend 10 - Add new project
0B050	Mendocino	Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert.	660				660	Amend 10 - Add new project
0A900	Mendocino	Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system.	640				640	Amend 10 - Add new project
3E980	Modoc	Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement.	592				592	Admin Mod 5- Add new project
4E210	Modoc	Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement.	610				610	Admin Mod 5- Add new project
4E250	Siskiyou	Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement	541				541	Admin Mod 6- Add new project
4E150	Trinity	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	1,081				1,081	Admin Mod 5- Add new project
4E300	Trinity	Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall.	1,157				1,157	Amend 10 - Add new project
<b>TOTAL</b>			<b>81,417</b>	<b>27,278</b>	<b>27,261</b>	<b>0</b>	<b>135,956</b>	

\* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	81,417	27,278	24,134	0	132,829
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0	0	3,127	0	3,127
Total	81,417	27,278	27,261	0	135,956

\*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 8 - PRIOR**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0066	TITLE (DESCRIPTION): Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	MPO Aprv: 06/24/2011 State Aprv: 07/11/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_COLRED  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	PE
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000	
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000	
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000	
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000	
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000	
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000	
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000	
34	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	579,427,000	
33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126,000	

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 7	PE									
• Fund Type: Interstate Maintenance	RW									
• Funding Agency:	CON	140,838,000								140,838,000
	TOTAL	140,838,000								140,838,000
• SHOPP - Collision Reduction -										
• Fund Source 2 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	49,791,000		3,740,000	6,728,000					60,259,000
	TOTAL	49,791,000		3,740,000	6,728,000					60,259,000
• SHOPP - Collision Reduction -										
• Fund Source 3 of 7	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	1,216,000								1,216,000
	TOTAL	1,216,000								1,216,000
• SHOPP - Collision Reduction -										
• Fund Source 4 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	231,569,000	31,168,000	61,526,000	28,866,000	51,927,000				405,056,000
	TOTAL	231,569,000	31,168,000	61,526,000	28,866,000	51,927,000				405,056,000
• CT Minor Pgm. -										
• Fund Source 5 of 7	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	2,851,000								2,851,000
	TOTAL	2,851,000								2,851,000
• CT Minor Pgm. -										
• Fund Source 6 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	369,000								369,000
	TOTAL	369,000								369,000
• SHOPP - Collision Reduction -										
• Fund Source 7 of 7	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON	6,415,000								6,415,000
	TOTAL	6,415,000								6,415,000

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)**

<b>Project Total</b>	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	433,049,000	31,168,000	61,526,000	32,606,000	58,655,000				617,004,000
<b>TOTAL</b>	<b>433,049,000</b>	<b>31,168,000</b>	<b>61,526,000</b>	<b>32,606,000</b>	<b>58,655,000</b>				<b>617,004,000</b>

**Comments:**

\*\*\*\*\* Version 41 - 06/08/2011 \*\*\*\*\*Add 2 new projects to the grouped project listing. -Igreen  
 \*\*\*\*\* Version 40 - 05/05/2011 \*\*\*\*\*Add 1 new project EA 03-1F920 to the grouped project listing -Igreen  
 \*\*\*\*\* Version 39 - 04/06/2011 \*\*\*\*\*Add 2 new projects to the grouped project listing. -Igreen  
 \*\*\*\*\* Version 38 - 02/08/2011 \*\*\*\*\*Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen  
 \*\*\*\*\* Version 37 - 12/16/2010 \*\*\*\*\*  
 Add 3 projects (EA 49870, 2E620, 2E750) to group.  
 \*\*\*\*\* Version 36 - 09/03/2010 \*\*\*\*\*Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.  
 \*\*\*\*\* Version 35 - 07/07/2010 \*\*\*\*\*Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report  
 \*\*\*\*\* Version 34 - 06/23/2010 \*\*\*\*\*Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k  
 No change in scope.  
 Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.  
 \*\*\*\*\* Version 33 - 06/08/2010 \*\*\*\*\*Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.  
 \*\*\*\*\* Version 32 - 05/12/2010 \*\*\*\*\*Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.  
 \*\*\*\*\* Version 31 - 03/15/2010 \*\*\*\*\*Update schedule and costs per CTIPS list dated 3/15/10  
 \*\*\*\*\* Version 30 - 01/11/2010 \*\*\*\*\*Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg  
 \*\*\*\*\* Version 29 - 11/23/2009 \*\*\*\*\*Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.  
 \*\*\*\*\* Version 28 - 09/09/2009 \*\*\*\*\*Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -  
 \*\*\*\*\* Version 27 - 08/19/2009 \*\*\*\*\*Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg  
 \*\*\*\*\* Version 26 - 06/03/2009 \*\*\*\*\*Update schedule and costs per 6/26/09 CTIPS report -  
 \*\*\*\*\* Version 25 - 01/05/2009 \*\*\*\*\*Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k  
 \*\*\*\*\* Version 24 - 11/25/2008 \*\*\*\*\*Update scope and costs per CTIPS report 11/17/08 - psg  
 \*\*\*\*\* Version 23 - 07/15/2008 \*\*\*\*\*Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg  
 \*\*\*\*\* Version 22 - 06/04/2008 \*\*\*\*\*Update SHOPP grouped project listing and costs - psg  
 \*\*\*\*\* Version 21 - 03/12/2008 \*\*\*\*\*Update SHOPP grouped project listing - psg  
 \*\*\*\*\* Version 20 - 01/15/2008 \*\*\*\*\*  
 Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.  
 \*\*\*\*\* Version 19 - 11/07/2007 \*\*\*\*\*Update project costs - psg  
 \*\*\*\*\* Version 18 - 10/02/2007 \*\*\*\*\*Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg  
 \*\*\*\*\* Version 17 - 07/09/2007 \*\*\*\*\*Make 4th year costs official per SAFETEA-LU - - psg  
 \*\*\*\*\* Version 16 - 05/10/2007 \*\*\*\*\*Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000  
 \*\*\*\*\* Version 15 - 03/30/2007 \*\*\*\*\*Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.  
 \*\*\*\*\* Version 14 - 01/22/2007 \*\*\*\*\*  
 Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes  
 \*\*\*\*\* Version 13 - 12/28/2006 \*\*\*\*\*Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg  
 \*\*\*\*\* Version 12 - 11/15/2006 \*\*\*\*\*Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.  
 \*\*\*\*\* Version 11 - 10/04/2006 \*\*\*\*\*  
 Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.  
 \*\*\*\*\* Version 10 - 07/26/2006 \*\*\*\*\*  
 Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)  
 \*\*\*\*\* Version 9 - 06/29/2006 \*\*\*\*\*Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.  
 \*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\*For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13.760 to \$16,360; In Lake County, 20 km e/o Clearak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.  
 \*\*\*\*\* Version 7 - 01/03/2006 \*\*\*\*\*  
 Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07  
 \*\*\*\*\* Version 6 - 08/17/2005 \*\*\*\*\*  
 Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.  
 \*\*\*\*\* Version 5 - 08/03/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*  
 · Increasing sight distance  
 · Safety improvement program  
 · Intersection signalization projects at individual intersections  
 · Railroad/highway crossing warning devices  
 · Guardrails, median barriers, crash cushions  
 · Skid treatments  
 · Adding medians  
 Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

**Rural Non-MPO - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

**Proj 8 - CURRENT**

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0066	TITLE (DESCRIPTION): Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties VAR			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SH\_COLRED  
PRJ MGR: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
42	Active	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	620,591,000		
41	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	617,004,000		
40	Official	05/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000		
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000		
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000		
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000		
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000		
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000		
34	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	579,427,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 8	PE								
• Fund Type: Interstate Maintenance	RW								
• Funding Agency:	CON	140,838,000							140,838,000
	TOTAL	140,838,000							140,838,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 2 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	49,791,000		4,400,000	6,306,000				60,497,000
	TOTAL	49,791,000		4,400,000	6,306,000				60,497,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 3 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	1,216,000							1,216,000
	TOTAL	1,216,000							1,216,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 4 of 8	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	231,569,000	31,168,000	61,040,000	33,958,000	48,670,000			406,405,000
	TOTAL	231,569,000	31,168,000	61,040,000	33,958,000	48,670,000			406,405,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 5 of 8	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	2,851,000							2,851,000
	TOTAL	2,851,000							2,851,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 6 of 8	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	369,000							369,000
	TOTAL	369,000							369,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 7 of 8	PE								
• Fund Type: ARRA - SHOPP	RW								
• Funding Agency:	CON	6,415,000							6,415,000
	TOTAL	6,415,000							6,415,000



## Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\* For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

\*\*\*\*\* Version 7 - 01/03/2006 \*\*\*\*\*

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

\*\*\*\*\* Version 6 - 08/17/2005 \*\*\*\*\*

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

\*\*\*\*\* Version 5 - 08/03/2005 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP  
 Rural Non-MPO Counties  
 Grouped Project List - SHOPP Collision Reduction  
 Administrative Modification #11

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Raod to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
3	2F000	COL	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail and treatments				9,452	9,452	Amend 10 - Add new project
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	Humboldt	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				11,421	11,421	
9	35120	Inyo	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	Admin Mod 6 - Add new project
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.			4,117		4,117	
1	48050	Lake	Near Nice, from 0.1 mile west fo 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	Lake	Near Upper Lake, at the intersection of Rts. 20 and 29. construct roundabout			5,231		5,231	
1	0Q610K	Mariposa	Near the City of Mariposa, at Ashworth Rd., Add left turn lane.		2,832			2,832	
1	46420	Mendocino	In Mendocino County, reconstruct metal bem guardrail.				11,782	11,782	
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			4,830		4,830	
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles sosuth of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatter cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. ( per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
3	0F810	Nev	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	

2011 FSTIP  
Rural Non-MPO Counties  
Grouped Project List - SHOPP Collision Reduction  
Administrative Modification #11

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	1F920	NEV	In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails. Total project cost includes \$2,000,000 of OTS funds.		3,331			3,331	Admin Mod 11 - Modify project cost
2	3E690	Modoc	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,073		2,073	Admin Mod 11 - Add new project
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		13,134			13,134	
2	2E730	Tehama	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E620	Tehama	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			3,576		3,576	Added in Amendment 1
2	2E750	Tehama	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Added in Amendment 1
2	3E710	Trinity	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve curve and superelevation and add paved shoulders			1,538		1,538	Amend 10 - Add new project
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders			3,679		3,679	Admin Mod 11: Modify project cost
<b>Total</b>				<b>31,168</b>	<b>63,040</b>	<b>38,358</b>	<b>54,976</b>	<b>187,542</b>	

\* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	31,168	61,040	33,958	48,670	174,837
SHOPP - STATE CASH - Other OTS		2,000			2,000
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0		4,400	6,306	10,705
	31,168	63,040	38,358	54,976	187,542

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12