



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

May 12, 2011

Ms. Rachel Falsetti,
Division Chief,
Division of Transportation Programming
Management Program, Caltrans
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 3 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14* on May 11, 2011 by adopting Resolution No. 2011-7 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 3.

Formal Amendment No. 3 updates three (3) projects and deletes one (1) project, as listed in **Attachment 2, Summary of Changes**. Projects included in Formal Amendment No. 3 meet the general requirements for a project to be approved by the U.S. Department of Transportation as a part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and;
3. Projects must satisfy public review requirements.

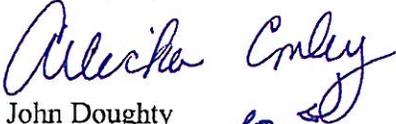
In accordance with SAFETEA-LU, MTIP Formal Amendment No. 3 is financially constrained to reasonably available resources and adequate public review opportunity was provided.

In addition to being available in CTIPS, programming pages for all projects included in MTIP Formal Amendment No. 3 are also enclosed herewith for your reference (**Attachment 3**).

Planning Excellence

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,


John Doughty
Executive Director

Attachments:

1. Attachment 1: Resolution No. 2011-7
2. Attachment 2 (MTIP Summary of changes, Formal Amendment No. 3)
3. Attachment 3 (CTIPS Programming pages for the project included in Formal Amendment No. 3)

cc: (e-mail)

Wade Hobbs, California Division, FHWA
Lorraine Lerman, FTA Region IX
Cindy Simeroth, SHOPP, LCO, and FTIP Coordinator, District 5
Debra Hale, Executive Director, TAMC
George Dondero, Executive Director, SCCRTC
Lisa Rheinheimer, Executive Director, SBtCOG

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 3 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FY 2010-11 to FY 2013-14**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

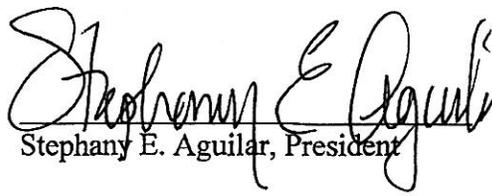
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2010 Monterey Bay Metropolitan Transportation Plan*, the *2010 State Transportation Improvement Program*, the *2010 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 3 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2010-11 to FY 2013-14* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 11th day of May, 2011.


Stephany E. Aguilar, President


John Doughty, Secretary

Monterey Bay Metropolitan Transportation Improvement Program (MTIP)
 FY 2010-11 to FY 2013-14
 Formal Amendment No. 3

Summary of Changes

| Project Number | Project Name | Change | % Change |
|----------------|--|--|----------|
| SHOPP6 | SHOPP Lump Sum for Emergency Response | Add \$55,074K AC funds for FY 2013/14, CON | 225% |
| HSIP08 | GP for Safety Improvements | Add \$1,301K HSIP funds, CON, FY 2011/12 (was \$254K); Add \$145K Local Funds, CON, FY 2011/12 (was \$28K) | 76% |
| RTC24SC | Route 1 Widening for HOV | Add \$1,450K STPL funds in FY 2010/11, PE | 100% |
| CO17BSC | Calabasas Rd. Street Improvements, Phase 2 | Delete project - duplicate | -100% |

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Attachment 3

| | | |
|--|--|--|
| POST: PPNO: EA: CTIPS ID: 201-0000-0449 CT PROJECT ID: COUNTY: ROUTE: PM: | TITLE (DESCRIPTION): SHOPP Emergency Response (SHOPP Lump Sum for Emergency Response) | MPO Aprv: // State Aprv: // Federal Aprv: // |
| IMPLEMENTING AGENCY: Caltrans | | EPA TABLE II or III EXEMPT CATEGORY: |

PRJ MGR: CALTRANS DIST 5 OFFICE PHONE: (805) 549-3050 MPO ID: SHOPP6 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|
| | | | | | | Prog Con | Prog RW | PE |
| 5 | Active | 04/26/2011 | STPEDEL | Amendment - Cost/Scope/Sch. Change | 3 | 139,320 | | |
| 4 | Official | 09/23/2010 | BPATEL | Adoption - Carry Over | | 84,246 | | |
| 3 | Official | 06/09/2010 | BPATEL | Amendment - Cost/Scope/Sch. Change | 22 | 84,246 | | |
| 2 | Official | 09/17/2009 | STPEDEL | Amendment | 13 | 59,746 | | |
| 1 | Official | 06/11/2008 | BPATEL | Adoption - Carry Over | | 56,722 | | |

| | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|--|-------|--------|--------|-------|-------|--------|-------|-------|--------|---------|
| • SHOPP - Emergency Response - | | | | | | | | | | |
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 52,893 | 21,690 | | | 55,074 | | | | 129,657 |
| | TOTAL | 52,893 | 21,690 | | | 55,074 | | | | 129,657 |
| • SHOPP - Emergency Response - | | | | | | | | | | |
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 6,853 | 2,810 | | | | | | | 9,663 |
| | TOTAL | 6,853 | 2,810 | | | | | | | 9,663 |
| Project Total | | | | | | | | | | |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 59,746 | 24,500 | | | 55,074 | | | | 139,320 |
| | TOTAL | 59,746 | 24,500 | | | 55,074 | | | | 139,320 |

Comments:
 ***** Version 5 - 04/14/2011 *****
 Add \$55,074K AC funds for FY 2013/14, CON; Use Toll Credit for the State Cash portion.
 ***** Version 4 - 07/05/2010 *****
 ***** Version 3 - 04/13/2010 *****
 Add \$21,690K AC funds for FY 2010/11, CON
 Add \$2,810K State Cash funds for FY 2010/11, CON
 ***** Version 2 - 09/09/2009 *****
 Add \$2,677K AC funds for FY 2009/10, CON
 Add \$347K State Cash funds for FY 2009/10, CON
 Update back-up list
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2010-11 to 2013-14

Formal Amendment No. 3

SHOPP Group Lump Sum Emergency Response Projects Back-Up List

| MPO ID: SHOPP6 | | CTIPS ID: 201-0000-0449 | | | | | | \$ X 1000 | |
|-----------------------|-----|-------------------------|------|-------|---|-----------------|----------------|-----------------|-----------------|
| Prg Yr | CO | EA | PPNO | ROUTE | DESCRIPTION | PE | RW | CON | TOTAL |
| 10/11 | MON | 0T560 | 2284 | 1 | Near Lucia, from 1.5 to 1.9 miles North of Limekiln Creek Bridge. Construct retaining wall. | \$5,800 | \$1,700 | \$17,000 | \$24,500 |
| 13/14 | MON | 0T850 | 2314 | 1 | Near Lucia, from north of Limekiln Creek Bridge to south of Lucia. Construct viaduct. | \$15,454 | \$500 | \$39,120 | \$55,074 |
| SHOPP-ER TOTAL | | | | | | \$21,254 | \$2,200 | \$56,120 | \$79,574 |

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment 3

| | | | |
|---|---------------|--|--|
| DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: | 201-0000-0464 | TITLE (DESCRIPTION): Grouped Projects for Safety Improvements (Highway Safety Improvement Program at various locations in tri-county AMBAG region.) | MPO Aprv: // State Aprv: // Federal Aprv: // |
| COUNTY: ROUTE: PM: Various Counties | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Various Agencies

MPO ID: HSIPO8

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|
| | | | | | | Prog Con | Prog RW | PE |
| 4 | Active | 04/26/2011 | STEPPEDEL | Amendment - Cost/Scope/Sch. Change | 3 | 3,358 | | |
| 3 | Official | 09/23/2010 | BPATEL | Adoption - Carry Over | | 1,912 | | |
| 2 | Official | 04/14/2010 | STEPPEDEL | Amendment - Cost/Scope/Sch. Change | 20 | 2,624 | | |
| 1 | Official | 11/12/2008 | BPATEL | Amendment - New Project | 1 | 1,494 | | |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Other Fed - | | | | | | | | | |
| • Fund Source 1 of 2 | PE | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | RW | | | | | | | | |
| • Funding Agency: Federal Highway Administration (FHWA) | CON | 450 | 1,555 | 981 | | | | | 2,986 |
| | TOTAL | 450 | 1,555 | 981 | | | | | 2,986 |
| • Local Funds - | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| • Fund Source 2 of 2 | PE | | | | | | | | |
| • Fund Type: Agency | RW | | | | | | | | |
| • Funding Agency: N/A | CON | 50 | 173 | 149 | | | | | 371 |
| | TOTAL | 50 | 173 | 149 | | | | | 371 |
| Project Total | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | 500 | 1,728 | 1,130 | | | | | 3,357 |
| | TOTAL | 500 | 1,728 | 1,130 | | | | | 3,357 |

Comments:

***** Version 4 - 04/26/2011 *****

Add \$1,301K HSIP funds, CON, FY 2011/12 (was \$254K)

Add \$145K Local Funds, CON, FY 2011/12 (was \$28K)

***** Version 3 - 07/05/2010 *****

***** Version 2 - 01/29/2010 *****

Add \$981K HSIP funds, CON, FY 2009/10

Add \$149K Local funds, CON, FY 2009/10

Update back-up list to add new projects, awarded for FY2009-10 HSIP funding cycle-3.

***** Version 1 - 10/03/2008 *****

AMBAG MTIP: FY 2010-11 to 2013-14
 Grouped Projects for Safety Improvements (HSIP): BACK-UP LIST
 Formal Amendment No. 3
 MPO ID: HSIP08
 CTIPS ID: 201-0000-0464

| Agency Name | Description of Work | Location od Work | Local/Other Funds | Federal Funds | Total Project Cost | Federal Funding Year |
|---------------------|---|---|-------------------|--------------------|--------------------|----------------------|
| Santa Cruz County | INSTALL TRAFFIC SIGNAL; WIDEN SHOULDER AND LENGTHEN LEFT TURN LANE ON GRAHAM HILL ROAD. | INTERSECTION OF GRAHAM HILL ROAD AND LOCKWOOD LANE (Old MPO ID: SC07GPHE) | \$50,000 | \$450,000 | \$500,000 | FY 10-11 |
| San Benito County | INSTALL GUARDRAIL | FAIRVIEW RD. AT ITS INTERSECTION WITH JOHN SMITH RD. AT SANTA ANA CREEK CROSSING. | \$5,470 | \$49,230 | \$54,700 | |
| San Benito County | UPGRADE GUARDRAIL | SALINAS GRADE RD AT COUNTY MILE POST 2.91 AND 3.85 | \$12,070 | \$108,630 | \$120,700 | FY 11-12 |
| Santa Cruz County | UPGRADE GUARDRAIL. | GRAHAM HILL ROAD, NORTH OF JEWELL STREET | \$10,650 | \$95,850 | \$106,500 | FY 11-12 |
| City of Monterey | Widen WB left & right-turn lanes; traffic improvements | Intersection of Pacific St. and Del Monte Ave. | \$72,800 | \$655,200 | \$728,000 | FY 12-13 |
| San Benito County | Install traffic signal | Intersection of Santa Ana Rd. and Fairview Rd. | \$65,750 | \$236,250 | \$302,000 | FY 12-13 |
| Santa Cruz County | Replace and install warning signs and guide signs | Various locations | \$10,000 | \$90,000 | \$100,000 | FY 12-13 |
| San Benito County | Widen shoulders | Union Rd., E of Union Heights Rd. | \$43,400 | \$390,000 | \$433,400 | FY 11-12 |
| Santa Cruz County | Install approximately 200' of guardrail; stabilize embankment | Felton Empire Rd., 0.8 mile E of Empire Grade | \$56,000 | \$504,000 | \$560,000 | FY 11-12 |
| Santa Cruz County | Install approximately 200' of guardrail | Granite Creek Rd., 0.2 mile S of Lauren Ct. | \$11,300 | \$101,700 | \$113,000 | FY 11-12 |
| City of Watsonville | Install pedestrian countdown heads and curb ramps | Various locations throughout the city | \$34,000 | \$305,400 | \$339,400 | FY 11-12 |
| TOTAL | | | \$371,440 | \$2,986,260 | \$3,357,700 | |

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

Attachment 3

| | | |
|---|---|--|
| DIST: PPNO: EA: CTIPS ID: 05 0073 0C7300 201-0000-0329 | TITLE (DESCRIPTION): Route 1 Widening for HOV Lanes (Construct HOV lanes and operational improvements in Santa Cruz County: San Andreas Rd./Larkin Valley Rd to Morrissey Blvd.) | MPO Aprv: // State Aprv: // Federal Aprv: // |
| CT PROJECT ID: | | |
| COUNTY: ROUTE: PM: Santa Cruz County 1 7.6 / 15.9 | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission MPO ID: RTC24SC

PRJ MGR: KIM SHULTZ PHONE: (831) 460-3200 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|--|--|--|--------|
| | | | | | | Prog Con | Prog RW | | | | |
| 15 | Active | 04/26/2011 | STPEDEL | Amendment - Cost/Scope/Sch. Change | 3 | | | | | | 12,409 |
| 14 | Official | 09/23/2010 | BPATEL | Adoption - Carry Over | | | | | | | 10,959 |
| 13 | Official | 11/12/2008 | BPATEL | Amendment - Cost/Scope/Sch. Change | 1 | | | | | | 10,959 |
| 12 | Official | 06/11/2008 | BPATEL | Adoption - Carry Over | | | | | | | 9,584 |
| 11 | Official | 09/12/2007 | BPATEL | Amendment - Cost/Scope/Sch. Change | 10 | | | | | | 9,584 |
| 10 | Official | 01/10/2007 | TMUCK | Amendment - Cost/Scope/Sch. Change | 3 | | | | | | 7,800 |
| 9 | Official | 08/09/2006 | TMUCK | Adoption - Carry Over | | | | | | | 5,959 |
| 8 | Official | 09/14/2005 | TMUCK | Amendment - Cost/Scope/Sch. Change | 11 | | | | | | 8,000 |
| 7 | Official | 04/02/2005 | TMUCK | Amendment - Cost/Scope/Sch. Change | 5 | | | | | | 8,000 |

| | | | | | | | | | | |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • Other State - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 3 | PE | 4,024 | 1,450 | | | | | | | 5,474 |
| • Fund Type: STPL State Exchange | RW | | | | | | | | | |
| • Funding Agency: Caltrans | CON | | | | | | | | | |
| | TOTAL | 4,024 | 1,450 | | | | | | | 5,474 |

| | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • CMAQ - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 3 | PE | 5,560 | | | | | | | | 5,560 |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| • Funding Agency: Federal Highway Administration (FHWA) | CON | | | | | | | | | |
| | TOTAL | 5,560 | | | | | | | | 5,560 |

| | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • RIP - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 3 | PE | 1,375 | | | | | | | | 1,375 |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: Santa Cruz County Regional Transportation Commission | CON | | | | | | | | | |
| | TOTAL | 1,375 | | | | | | | | 1,375 |

| | | | | | | | | | | |
|----------------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Project Total | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | 10,959 | 1,450 | | | | | | | 12,409 |
| | RW | | | | | | | | | |
| | CON | | | | | | | | | |
| | TOTAL | 10,959 | 1,450 | | | | | | | 12,409 |

Comments:

***** Version 15 - 04/26/2011 *****
 Add \$1,450K STPL funds in FY 2010/11, PE
 ***** Version 14 - 07/10/2010 *****
 Included for Environmental Study/NEPA purpose
 ***** Version 13 - 10/02/2008 *****
 As per the 2008 STIP Adoption, the total project cost: \$430,959K
 ***** Version 12 - 03/24/2008 *****
 Project included in FTIP for information only.
 ***** Version 11 - 05/31/2007 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 adds CMAQ, RSTP and RSTPX funds in FFY 2006/07
 ***** Version 10 - 12/20/2006 *****
 Estimated completion year: 2015
 Estimated total project cost: \$350000

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment 3

| | | |
|---|---|--|
| DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: | TITLE (DESCRIPTION): Calabasas Rd. Street Improvements, Phase (Buena Vista Dr to Bradford Rd. Bike lanes, curb, gutter and sidewalks.) | MPO Aprv: // State Aprv: // Federal Aprv: // |
| COUNTY: ROUTE: PM: Santa Cruz County | | EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Santa Cruz County MPO ID: CO17BSC

PRJ MGR: STEVE WEISNER PHONE: (831) 454-2160 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|-----|--|
| | | | | | | Prog Con | Prog RW | PE | |
| 11 | Active | 04/26/2011 | STPEDEL | Amendment - Delete Project | 3 | 1,556 | 10 | 120 | |
| 10 | Official | 09/23/2010 | BPATEL | Adoption - Carry Over | | 1,556 | 10 | 120 | |
| 9 | Official | 06/11/2008 | BPATEL | Adoption - Carry Over | | 1,130 | 260 | 120 | |
| 8 | Official | 09/12/2007 | BPATEL | Amendment - Cost/Scope/Sch. Change | 10 | 964 | 260 | 120 | |
| 7 | Official | 06/11/2007 | DROEMER | Amendment - Cost/Scope/Sch. Change | 7 | 964 | 260 | 120 | |
| 6 | Official | 08/09/2006 | TMUCK | Adoption - Carry Over | | | 260 | 120 | |
| 5 | Official | 11/10/2004 | TMUCK | Amendment - Cost/Scope/Sch. Change | 1 | 1,290 | 109 | 110 | |
| 4 | Official | 09/08/2004 | TMUCK | Adoption - Carry Over | | 1,290 | 107 | 110 | |
| 3 | Official | 08/14/2002 | TMUCK | Adoption - Carry Over | | 740 | 107 | 110 | |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Local Funds - Locally Generated Funds | | | | | | | | | |
| • Fund Source 1 of 4 | PE | 120 | | | | | | | 120 |
| • Fund Type: County Funds | RW | 10 | | | | | | | 10 |
| | CON | | 156 | | | | | | 156 |
| • Funding Agency: Santa Cruz County | TOTAL | 130 | 156 | | | | | | 286 |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Other State - | | | | | | | | | |
| • Fund Source 2 of 4 | PE | | | | | | | | |
| • Fund Type: STPL State Exchange | RW | | | | | | | | |
| | CON | 250 | | | | | | | 250 |
| • Funding Agency: Santa Cruz County Regional Transportation | TOTAL | 250 | | | | | | | 250 |

Commission

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Local Funds - | | | | | | | | | |
| • Fund Source 3 of 4 | PE | | | | | | | | |
| • Fund Type: TDA | RW | | | | | | | | |
| | CON | 100 | | | | | | | 100 |
| • Funding Agency: Santa Cruz County Regional Transportation | TOTAL | 100 | | | | | | | 100 |

Commission

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • RIP - | | | | | | | | | |
| • Fund Source 4 of 4 | PE | | | | | | | | |
| • Fund Type: STP Enhancement | RW | | | | | | | | |
| | CON | | 1,050 | | | | | | 1,050 |
| • Funding Agency: Caltrans | TOTAL | | 1,050 | | | | | | 1,050 |

Project Total

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | PE | 120 | | | | | | | 120 |
| | RW | 10 | | | | | | | 10 |
| | CON | 350 | 1,206 | | | | | | 1,556 |
| | TOTAL | 480 | 1,206 | | | | | | 1,686 |

Comments:

***** Version 11 - 04/26/2011 *****
Delete project -duplicate
***** Version 10 - 07/10/2010 *****
***** Version 9 - 03/24/2008 *****
***** Version 8 - 08/16/2007 *****
Shift 06/07 ROW \$260K Local to FY07/08
***** Version 7 - 05/31/2007 *****
Project not fully funded. \$964 programmed to CON. An additional \$100k needed to fund CON.
\$700 RSTP programmed for CON.
Estimated completion year: 2009
Estimated total project cost: \$1921

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CHIPPEN |
|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Sales Tax | \$39,715 | \$39,715 | \$42,447 | \$42,291 | \$43,460 | \$43,460 | \$44,553 | \$44,553 | \$170,019 |
| | -- City | \$2,152 | \$2,152 | \$2,206 | \$2,206 | \$2,261 | \$2,261 | \$2,372 | \$2,372 | \$8,991 |
| | -- County | \$15,615 | \$15,615 | \$16,005 | \$15,849 | \$16,405 | \$16,405 | \$16,816 | \$16,816 | \$64,685 |
| | -- Other (Transportation Development Act) | \$21,948 | \$21,948 | \$24,236 | \$24,236 | \$24,794 | \$24,794 | \$25,365 | \$25,365 | \$96,343 |
| | Gas Tax | \$26,863 | \$26,863 | \$27,203 | \$27,203 | \$27,835 | \$27,835 | \$28,482 | \$28,482 | \$110,383 |
| | -- Gas Tax (Subventions to Cities) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Gas Tax (Subventions to Counties) | \$26,863 | \$26,863 | \$27,203 | \$27,203 | \$27,835 | \$27,835 | \$28,482 | \$28,482 | \$110,383 |
| | Other Local Funds | \$86,300 | \$86,300 | \$120,317 | \$120,317 | \$67,648 | \$67,648 | \$62,092 | \$62,092 | \$336,357 |
| | -- City General Funds | \$18,542 | \$18,542 | \$23,541 | \$23,541 | \$13,745 | \$13,745 | \$17,454 | \$17,454 | \$73,282 |
| | -- Street Taxes and Developer Fees | \$53,442 | \$53,442 | \$82,247 | \$82,247 | \$39,132 | \$39,132 | \$29,618 | \$29,618 | \$204,439 |
| | -- Other (registration fees (AB2766, AB434) and Prop 42) | \$14,316 | \$14,316 | \$14,529 | \$14,529 | \$14,771 | \$14,771 | \$15,020 | \$15,020 | \$58,636 |
| | Transit | \$38,528 | \$38,528 | \$42,781 | \$42,781 | \$43,462 | \$43,462 | \$44,162 | \$44,162 | \$168,933 |
| | -- Transit Fares | \$15,303 | \$15,303 | \$19,131 | \$19,131 | \$19,377 | \$19,377 | \$19,630 | \$19,630 | \$73,441 |
| | -- Local Transit Sales Tax | \$15,615 | \$15,615 | \$16,005 | \$16,005 | \$16,405 | \$16,405 | \$16,816 | \$16,816 | \$68,636 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | \$7,610 | \$7,610 | \$7,645 | \$7,645 | \$7,680 | \$7,680 | \$7,716 | \$7,716 | \$30,651 |
| | Tolls (e.g., non-state owned bridges) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) Vanpool Lease | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Total | \$191,406 | \$191,406 | \$232,748 | \$232,592 | \$182,405 | \$182,405 | \$179,289 | \$179,289 | \$785,692 | |
| REGIONAL ¹ | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$282 | \$282 | \$52 | \$52 | \$52 | \$52 | \$52 | \$52 | \$438 |
| | Other (Please Specify) AB2766 | \$615 | \$615 | \$135 | \$135 | \$135 | \$135 | \$135 | \$135 | \$1,020 |
| | Regional Total | \$897 | \$897 | \$187 | \$187 | \$187 | \$187 | \$187 | \$187 | \$1,458 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$88,399 | \$88,399 | \$29,337 | \$29,337 | \$46,626 | \$46,626 | \$4,790 | \$59,864 | \$224,226 |
| | SHOPP (Including Augmentation) | \$88,399 | \$88,399 | \$29,337 | \$29,337 | \$46,626 | \$46,626 | \$4,790 | \$59,864 | \$224,226 |
| | SHOPP Prior* | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | 127,012 | 127,012 | 12,704 | 12,704 | 6,551 | 6,551 | 37,539 | 37,539 | 240,600 |
| | STIP (Including Augmentation) | 127,012 | 127,012 | \$12,704 | \$12,704 | \$6,551 | \$6,551 | \$37,539 | \$37,539 | \$240,600 |
| | Interregional Share STIP | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Enhancement | \$2,572 | \$2,572 | \$5,375 | \$4,325 | \$11,305 | \$11,305 | \$6,261 | \$6,261 | \$24,463 |
| | TE - RIP | 2,142 | 2,142 | \$5,013 | \$3,963 | \$11,295 | \$11,295 | \$5,374 | \$5,374 | \$22,774 |
| | TE - IIP | 430 | 430 | \$362 | \$362 | \$10 | \$10 | \$887 | \$887 | \$1,689 |
| | STIP Prior* | 1,812 | 1,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,812 |
| | Transportation Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TE - RIP | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TE - IIP | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B ⁴ | 22,084 | 22,084 | \$6,289 | \$6,289 | \$35,693 | \$35,693 | \$0 | \$0 | \$64,066 |
| | GARVEE Bonds | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Maintenance (HM) | 5,643 | 5,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,643 |
| | Traffic Congestion Relief Program (TCRP) | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (CRPGP, Prop 116, SBLA, SFSP) | 2,151 | 3,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,601 | |
| State Total | \$249,673 | \$251,123 | \$53,705 | \$52,655 | \$100,175 | \$100,175 | \$48,590 | \$103,664 | \$564,411 | |

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURREN |
|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|-----------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$3,596 | \$3,596 | \$0 | \$0 | \$4,831 | \$4,831 | \$0 | \$0 | \$8,427 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$742 | \$742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$742 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Intercity Bus (5311f) | \$600 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| | Job Access and Reverse Commute Program (5316) | \$417 | \$417 | \$473 | \$473 | \$359 | \$359 | \$0 | \$0 | \$1,249 |
| | Metropolitan Planning (5303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (5317) | \$861 | \$861 | \$620 | \$620 | \$295 | \$295 | \$0 | \$0 | \$1,776 |
| | Nonurbanized Area Formula Program (5311) | \$572 | \$572 | \$569 | \$569 | \$776 | \$776 | \$787 | \$787 | \$2,704 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$11,411 | \$11,411 | \$7,000 | \$7,000 | \$12,581 | \$12,581 | \$12,896 | \$12,896 | \$43,888 |
| | Other (Please specify) 5304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Transit Total | \$18,199 | \$18,499 | \$8,662 | \$8,662 | \$18,842 | \$18,842 | \$13,683 | \$13,683 | \$59,666 |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Surface Transportation Program (Regional) | \$8,265 | \$8,265 | \$8,414 | \$8,414 | \$8,565 | \$8,565 | \$8,720 | \$8,720 | \$33,964 |
| | High Risk Rural Road (HRRR) | \$741 | \$741 | \$0 | \$0 | \$972 | \$972 | \$0 | \$0 | \$1,713 |
| | Highway Bridge Program (HBP) | \$6,607 | \$6,607 | \$19,387 | \$19,387 | \$19,723 | \$19,723 | \$1,434 | \$1,434 | \$47,151 |
| | Highway Safety Improvement Program (HSIP) | \$450 | \$450 | \$254 | \$1,555 | \$981 | \$981 | \$0 | \$0 | \$2,986 |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| | Subtotal | \$16,063 | \$16,196 | \$28,055 | \$29,356 | \$30,241 | \$30,241 | \$10,154 | \$10,154 | \$85,947 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| High Priority Projects (HPP) | \$829 | \$829 | \$3,252 | \$3,252 | \$3,922 | \$3,922 | \$0 | \$0 | \$8,003 | |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Public Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$829 | \$829 | \$3,252 | \$3,252 | \$3,922 | \$3,922 | \$0 | \$0 | \$8,003 | |
| Federal Highway Total | \$16,892 | \$17,025 | \$31,307 | \$32,608 | \$34,163 | \$34,163 | \$10,154 | \$10,154 | \$93,950 | |
| FEDERAL TOTAL² | \$35,091 | \$35,524 | \$39,969 | \$41,270 | \$53,005 | \$53,005 | \$23,837 | \$23,837 | \$153,636 | |
| INNOVATIVE FINANCE ³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| REVENUE TOTAL | \$477,067 | \$478,950 | \$326,609 | \$326,704 | \$335,772 | \$335,772 | \$251,903 | \$306,977 | \$2,362,687 | |

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for program

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
|--|--|-----------|-----------|----------|-----------|-----------|----------|-----------|-----------|---------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Sales Tax | \$16,181 | \$16,181 | \$11,446 | \$11,435 | \$886 | \$886 | \$23 | \$23 | \$28,525 |
| | -- City | \$2,866 | \$2,866 | \$235 | \$269 | \$710 | \$710 | \$23 | \$23 | \$3,868 |
| | -- County | \$0 | \$0 | \$156 | \$111 | \$0 | \$0 | \$0 | \$0 | \$111 |
| | -- Other (Transportation Development Act) | \$13,315 | \$13,315 | \$11,055 | \$11,055 | \$176 | \$176 | \$0 | \$0 | \$24,546 |
| | Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Gas Tax (Subventions to Cities) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Gas Tax (Subventions to Counties) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other Local Funds | \$41,476 | \$41,476 | \$4,150 | \$4,150 | \$21,475 | \$21,475 | \$9,639 | \$9,639 | \$76,740 |
| | -- City General Funds | \$35,735 | \$35,735 | \$4,150 | \$4,150 | \$3,600 | \$3,600 | \$0 | \$0 | \$43,485 |
| | -- Street Taxes and Developer Fees | \$5,631 | \$5,631 | \$0 | \$0 | \$17,875 | \$17,875 | \$9,639 | \$9,639 | \$33,145 |
| | -- Other (registration fees (AB434) and Prop 42) | \$110 | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| | Transit | \$5,419 | \$5,661 | \$6,000 | \$6,000 | \$1,413 | \$1,413 | \$0 | \$0 | \$13,074 |
| | -- Transit Fares | \$4,082 | \$4,324 | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$10,324 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | \$1,337 | \$1,337 | \$0 | \$0 | \$1,413 | \$1,413 | \$0 | \$0 | \$2,750 |
| | Tolls (e.g., non-state owned bridges) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local Total | \$63,076 | \$63,318 | \$21,596 | \$21,585 | \$23,774 | \$23,774 | \$9,662 | \$9,662 | \$118,339 | |
| REGIONAL | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$88,399 | \$88,399 | \$29,337 | \$29,337 | \$46,626 | \$46,626 | \$4,790 | \$59,864 | \$224,226 |
| | SHOPP (Including Augmentation) | \$88,399 | \$88,399 | \$29,337 | \$29,337 | \$46,626 | \$46,626 | \$4,790 | \$59,864 | \$224,226 |
| | SHOPP Prior* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$127,012 | \$127,012 | \$12,704 | \$12,704 | \$6,551 | \$6,551 | \$37,539 | \$37,539 | \$183,806 |
| | STIP (Including Augmentation) | \$127,012 | \$127,012 | \$12,704 | \$12,704 | \$6,551 | \$6,551 | \$37,539 | \$37,539 | \$183,806 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | <i>Transportation Enhancement</i> | \$2,572 | \$2,572 | \$5,375 | \$4,325 | \$11,305 | \$11,305 | \$6,261 | \$6,261 | \$24,463 |
| | TE - RIP | \$2,142 | \$2,142 | \$5,013 | \$3,963 | \$11,295 | \$11,295 | \$5,374 | \$5,374 | \$22,774 |
| | TE - IIP | \$430 | \$430 | \$362 | \$362 | \$10 | \$10 | \$887 | \$887 | \$1,689 |
| | STIP Prior* | \$1,812 | \$1,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,812 |
| | <i>Transportation Enhancement</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TE - RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TE - IIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B* | \$22,084 | \$22,084 | \$6,289 | \$6,289 | \$35,693 | \$35,693 | \$0 | \$0 | \$64,066 |
| | GARVEE Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Maintenance (HM) | \$5,643 | \$5,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,643 | |
| Traffic Congestion Relief Program (TCRP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (CRFGP, SBLA, SFSP) | \$2,151 | \$3,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,601 | |
| State Total | \$249,673 | \$251,123 | \$53,705 | \$52,655 | \$100,175 | \$100,175 | \$48,590 | \$103,664 | \$507,617 | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$3,596 | \$3,596 | \$0 | \$0 | \$4,831 | \$4,831 | \$0 | \$0 | \$8,427 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$742 | \$742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$742 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Intercity Bus (5311f) | \$600 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| | Job Access and Reverse Commute Program (5316) | \$417 | \$417 | \$473 | \$473 | \$359 | \$359 | \$0 | \$0 | \$1,249 |
| | Metropolitan Planning (5303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (5317) | \$861 | \$861 | \$620 | \$620 | \$295 | \$295 | \$0 | \$0 | \$1,776 |
| | Nonurbanized Area Formula Program (5311) | \$572 | \$572 | \$569 | \$569 | \$0 | \$0 | \$0 | \$0 | \$1,141 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$11,411 | \$11,411 | \$7,000 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$18,411 |
| | Other (Please specify) 5304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Transit Total | \$18,199 | \$18,499 | \$8,662 | \$8,662 | \$5,485 | \$5,485 | \$0 | \$0 | \$32,646 |

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
|--|--|------------------|------------------|------------------|------------------|------------------|-----------------|------------------|------------------|-----------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Surface Transportation Program (Regional) | \$2,198 | \$2,198 | \$312 | \$312 | \$417 | \$417 | \$882 | \$882 | \$3,809 |
| | High Risk Rural Road (HRRR) | \$741 | \$741 | \$0 | \$0 | \$972 | \$972 | \$0 | \$0 | \$1,713 |
| | Highway Bridge Program (HBP) | \$6,607 | \$6,607 | \$19,387 | \$19,387 | \$19,723 | \$19,723 | \$1,434 | \$1,434 | \$47,151 |
| | Highway Safety Improvement Program (HSIP) | \$450 | \$450 | \$254 | \$1,555 | \$981 | \$981 | \$0 | \$0 | \$2,986 |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (please specify) | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| | Subtotal | \$9,996 | \$10,129 | \$19,953 | \$21,254 | \$22,093 | \$22,093 | \$2,316 | \$2,316 | \$55,792 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) | \$829 | \$829 | \$3,252 | \$3,252 | \$3,922 | \$3,922 | \$0 | \$0 | \$8,003 |
| | National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$829 | \$829 | \$3,252 | \$3,252 | \$3,922 | \$3,922 | \$0 | \$0 | \$8,003 | |
| Federal Highway Total | \$10,825 | \$10,958 | \$23,205 | \$24,506 | \$26,015 | \$26,015 | \$2,316 | \$2,316 | \$63,795 | |
| FEDERAL TOTAL² | \$29,024 | \$29,457 | \$31,867 | \$33,168 | \$31,500 | \$31,500 | \$2,316 | \$2,316 | \$96,441 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PROGRAMMED TOTAL | \$341,773 | \$343,898 | \$107,168 | \$107,408 | \$155,449 | \$155,449 | \$60,568 | \$115,642 | \$722,397 | |

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL | |
|--|---|------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | | |
| LOCAL | Local Total | \$128,330 | \$128,088 | \$211,152 | \$211,007 | \$158,631 | \$158,631 | \$169,627 | \$169,627 | \$667,353 | |
| | | | | | | | | | | | |
| REGIONAL | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Regional Sales Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$282 | \$282 | \$52 | \$52 | \$52 | \$52 | \$52 | \$52 | \$438 | |
| Other (Please Specify) | \$615 | \$615 | \$135 | \$135 | \$135 | \$135 | \$135 | \$135 | \$1,020 | | |
| Regional Total | | \$897 | \$897 | \$187 | \$187 | \$187 | \$187 | \$187 | \$187 | \$1,458 | |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | SHOPP (Including Augmentation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | SHOPP Prior* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | State Transportation Improvement Program (STIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STIP (Including Augmentation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Transportation Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TE - RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TE - IIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | STIP Prior* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Transportation Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TE - RIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TE - IIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Proposition 1 B* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | GARVEE Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Traffic Congestion Relief Program (TCRP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Other (CRPGP, Prop 116, SBLA,SFSP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | State Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,794 |
| | FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Clean Fuel Formula Program (5308) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Elderly & Persons with Disabilities Formula Program (5310) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Fixed Guideway Modernization (5309a) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Intercity Bus (5311f) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Job Access and Reverse Commute Program (5316) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Metropolitan Planning (5303) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| New and Small Starts (Capital Investment Grants) (5309b) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| New Freedom (5317) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Nonurbanized Area Formula Program (5311) | | \$0 | \$0 | \$0 | \$0 | \$776 | \$776 | \$787 | \$787 | \$1,563 | |
| Public Transportation on Indian Reservation (5311c) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Transit in the Parks (5320) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Urbanized Area Formula Program (5307) | | \$0 | \$0 | \$0 | \$0 | \$12,581 | \$12,581 | \$12,896 | \$12,896 | \$25,477 | |
| Other (Please specify) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Transit Total | | \$0 | \$0 | \$0 | \$0 | \$13,357 | \$13,357 | \$13,683 | \$13,683 | \$27,040 | |
| HWY | Federal Highway Non-Discretionary | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Surface Transportation Program (Regional) | \$6,067 | \$6,067 | \$8,102 | \$8,102 | \$8,148 | \$8,148 | \$7,838 | \$7,838 | \$30,155 | |
| | High Risk Rural Road (HRRR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Subtotal | | \$6,067 | \$6,067 | \$8,102 | \$8,102 | \$8,148 | \$8,148 | \$7,838 | \$7,838 | \$30,155 | |

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
|-----------------------------------|--|----------|---------|----------|----------|----------|----------|----------|----------|---------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Highway Total | \$6,067 | \$6,067 | \$8,102 | \$8,102 | \$8,148 | \$8,148 | \$7,838 | \$7,838 | \$30,155 |
| FEDERAL TOTAL² | \$6,067 | \$6,067 | \$8,102 | \$8,102 | \$21,505 | \$21,505 | \$21,521 | \$21,521 | \$57,195 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.