



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

August 9, 2012

Ms. Rachel Falsetti  
Division Chief,  
Division of Transportation Programming  
Management Program, Caltrans MS-82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers  
Regional Administrator  
Office of Federal Transportation  
FTA, Region IX  
201 Mission Street, Suite 1650  
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 18 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 18 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14* on August 8, 2012 by adopting Resolution No. 2012-12 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 18.

Formal Amendment No. 18 updates one (1) project, as listed in **Attachment 2**, Summary of Changes. The project included in Formal Amendment No. 18 meets the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

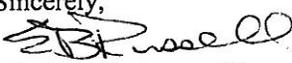
1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, Formal Amendment No. 18 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the project included in MTIP Formal Amendment No. 18 are also enclosed herewith for your ready reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: [bpatel@ambag.org](mailto:bpatel@ambag.org).

Sincerely,  
  
Acting Deputy Director  
Diane C. Eidam  
Interim Executive Director

Planning Excellence!

Attachments:

1. Attachment 1: Resolution No. 2012-12
2. Attachment 2 (MTIP Summary of changes, Formal Amendment No. 18)
3. Attachment 3 (CTIPS Programming pages for the project included in Formal Amendment No. 18)

cc: (e-mail)

Wade Hobbs, California Division, FHWA

Lorraine Lerman, FTA Region IX

Cindy Simeroth, SHOPP, LCO, and FTIP Coordinator, District 5

Debra Hale, Executive Director, TAMC

George Dondero, Executive Director, SCCRTC

Lisa Rheinheimer, Executive Director, SBtCOG

Les White, General Manager, METRO

Carl Sedoryk, General Manager, MST

Resolution No. 2012-12

**A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING FORMAL AMENDMENT NO. 18 TO THE MONTEREY BAY  
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)  
FY 2010-11 to FY 2013-14**

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

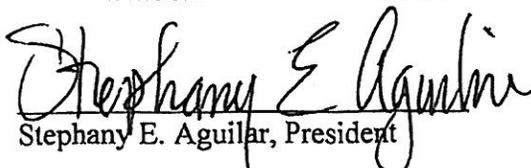
**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2010 Monterey Bay Metropolitan Transportation Plan*, the *2010 State Transportation Improvement Program*, the *2010 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 18 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2010-11 to FY 2013-14* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 8<sup>th</sup> day of August, 2012.

  
Stephany E. Aguilar, President

  
Diane C. Eidam, Interim Executive Director

MTIP FY 2010-11 to 2013-14  
 Formal Amendment No. 18  
 Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
TOAGO09	Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles	Program new JARC/NF awards. Change project title and description to fit Caltrans Pre-approved Grouped Project Listings list. JARC funds: Add \$1,282K in FY 2012/13 and \$600K in FY 2013/14. NF funds: Add \$315K in FY 2012/13 and \$260K in FY 2013/14. TDA Local funds: Add \$94K in FY 2013/14. Update backup list	\$5,092	\$7,643	50.10%

**(Dollars in Thousands)**  
**Transit System**

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MPO ID: TOAGP09 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION) Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies, Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet, Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv State Aprv Federal Aprv.  EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Active	07/24/2012	STPEDEL	Amendment - Cost/Scope/Sch. Change	18	8,478		
5	Official	10/25/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	9	5,928		
4	Official	08/16/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	7	5,728		
3	Official	01/12/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	1	4,727		
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,716		
1	Official	06/10/2009	BPATEL	Amendment - New Project	11	836		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 4	PE									
• Fund Type FTA 5317 - New Freedom Program	RW									
• Funding Agency Various Agencies	CON	285	361	620	610	260				2,136
	TOTAL	285	361	620	610	260				2,136
• FTA Funds -										
• Fund Source 2 of 4	PE									
• Fund Type Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency N/A	CON	70	217	673	1,641	1,000				3,601
	TOTAL	70	217	673	1,641	1,000				3,601
• Local Funds -										
• Fund Source 3 of 4	PE									
• Fund Type Agency	RW									
• Funding Agency Various Agencies	CON	481	1,567			100				2,148
	TOTAL	481	1,567			100				2,148
• Local Funds -										
• Fund Source 4 of 4	PE									
• Fund Type TDA	RW									
• Funding Agency N/A	CON			200		394				594
	TOTAL			200		394				594
<b>Project Total</b>										
	PE									
	RW									
	CON	836	2,145	1,493	2,251	1,754				8,479
	TOTAL	836	2,145	1,493	2,251	1,754				8,479

**Comments:**

\*\*\*\*\* Version 6 - 07/23/2012 \*\*\*\*\*  
 Program new JARC/NF awards. Change project title and description to fit Caltrans Pre-approved Grouped Project Listings list. JARC funds: Add \$1,282K in FY 2012/13 and \$500K in FY 2013/14. NF funds: Add \$315K in FY 2012/13 and \$250K in FY 2013/14. TDA Local funds: Add \$94K in FY 2013/14. Update backup list

\*\*\*\*\* Version 5 - 10/19/2011 \*\*\*\*\*  
 Add funds in CON for FY 2013/14. \$100K JARC (was \$300K) and \$100K Agency funds  
 Change contact person for Seniors Council of Santa Cruz and San Benito Counties

\*\*\*\*\* Version 4 - 07/22/2011 \*\*\*\*\*  
 Add JARC funds in CON. \$200K in FY 2011/12 (was \$5473K), and \$300K in FY 2013/14  
 Add TDA funds in CON. \$200K in FY 2011/12, and \$300K in FY 2013/14

\*\*\*\*\* Version 3 - 12/06/2010 \*\*\*\*\*  
 Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010  
 Add \$11K Local funds to FY 2010/11. CON (was \$1,556K)

\*\*\*\*\* Version 2 - 07/16/2010 \*\*\*\*\*  
 Programming Cycle 4, New Freedom and JARC grant projects.

\*\*\*\*\* Version 1 - 05/28/2009 \*\*\*\*\*  
 Programming Cycle 3 New Freedom and JARC grant projects

## AMBAG MTIP: FY 2010-11 to 2013-14

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP09 CTIPS ID: 201-0000-0486

Formal Amendment No. 18

APPLICANT (SUBRECIPIENT)	Contact Information	JARC/NF	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, E space, etc. For Replacement (For Replacement need VIN), quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	NF	C	Capital Assistance to purchase six (6) Type IV Modified Minivans (GAS) to expand the current senior shuttle program to increase transportation options for seniors and those with disabilities	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Sanja Cruz County Regional Transportation Commission	Karena Pushnik (831) 460-3210 kpshnik@ccrtc.org	NF	C	Capital project to fill a gap between a medical facility and adjacent bus stops by improving a set of priority pedestrian improvements along one corridor including construction of new sidewalks, a retaining wall and new directional curb cuts	Sanja Cruz County	\$165,000	\$0	\$41,200	\$206,200
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to provide door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Regents of the University of California Santa Cruz Campus	Teresa Buika Phone (831) 502-7941 tbuika@ucsc.edu	NF	C	Capital project to continue and complete 10 critical UCSC on-campus transit stops and install truncated domes at 32 transit-related paths of travel	UC Santa Cruz students, faculty and visitors	\$111,000	\$0	\$28,000	\$139,000
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily 7:00 a.m. to 7:00 p.m.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	JARC	M	Mobility Management project to continue to broker transportation services incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach	Monterey County	\$233,600	\$0	\$58,400	\$292,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone (831) 475-0816 x 16 bobc@seniorscouncil.org	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within San Benito County. Hours of Operation: N/A. This is a reimbursement for the Foster Grandparent program	San Benito County	\$12,595	\$0	\$12,595	\$25,190
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to continue operating Monterey Salinas Transit Line 55. This route provides critical transit services for low-income individuals to access employment opportunities in the Bay Area. Hours of operation: Daily 5:00 a.m. to 8:00 p.m.	Monterey County Santa Cruz County	\$600,000	\$0	\$600,000	\$1,200,000
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance for the continuation of Transit Lines 48 and 54. Line 48 provides transit services for low-income residents to job rich communities. Line 54 provides transit services for low-income and transit dependent residents to job opportunities with Memorial Hospital. Hours of Operation: Daily 5:30 a.m. to 8:30 p.m.	Monterey County	\$300,000	\$0	\$300,000	\$600,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone (831) 475-0816 x 16 bobc@seniorscouncil.org	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program	Monterey and Santa Cruz counties	\$101,990	\$0	\$101,990	\$203,980
Kings County Area Public Transit Agency (KCAPTA)	Ronald Hughes (569) 582-3211 x2696 ron.hughes@co.kings.ca.us	JARC	O	Operating Assistance to provide vanpool transit vouchers to low-income individuals within Monterey County for access to employment and training opportunities. The target population will be referred by employment agencies located in the Salinas Valley area. Routes, days, and hours of operation are determined by vanpool users request for service	Monterey County	\$100,000	\$0	\$100,000	\$200,000
Monterey-Salinas Transit	Hunter Harvath Phone (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to provide extended-hour bus service to low-income hospitality employees who work early morning and/or late evening hours	Monterey County	\$200,000	\$0	\$200,000	\$400,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone (831) 475-0816 x 16 bobc@seniorscouncil.org	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program	Monterey and Santa Cruz counties	\$100,000	\$0	\$100,000	\$200,000
<b>FFY 2012 Awards</b>									
Community Bridges	Naomi Brauner 831-688-8840 X207 naomib@cbridges.org	NF	O	Operating Assistance to provide Access to Medical Care which is an inter-county medical paratransportation providing door-to-door accessible transportation to medical destinations in nearby counties for low-income frail seniors, disabled residents, and veterans	Aptos, Seaside, Monterey, Palo Alto, Santa Clara, San Francisco	\$100,000	\$100,000	\$0	\$200,000
Community Bridges	Naomi Brauner 831-688-8840 X207 naomib@cbridges.org	NF	O	Operating Assistance to provide Same Day Transportation Options Program which is on-demand, door-to-door accessible transportation to medical destinations in Santa Cruz County for low-income disabled residents and frail seniors. Some of these on-demand medical rides will be to local dialysis clinics	Santa Cruz County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 55 Monterey-San Jose. Continuation project to improve access to transportation services to employment and employment related activities for welfare recipients and eligible low-income individuals and transports residents of urbanized areas and non-urbanized areas to suburban employment opportunities. Service is between Monterey and San Jose while also stopping in Prunedale, Gilroy and Morgan Hill.	Monterey Seaside, San Jose, Santa Clara County, Prunedale, Gilroy, Morgan Hill	\$200,000	\$200,000	\$36,140	\$436,140

Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 47 Hartnell College. The new bus services will improve access to employment and employment related activities for welfare recipients and eligible low-income individuals in East Salinas area and transports them to training and employment at Hartnell College's two campus - downtown Salinas and East Salinas.	Salinas	\$200,000	\$200,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - 48 East Salinas-Salinas Airport. This fixed-route service connects East Salinas to the Salinas Airport Business Center, site of the One Stop Career Center which provides job counseling assistance and employment activities to low-income residents in the City of Salinas.	Salinas	\$400,000	\$400,000	\$57,520	\$857,520
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Monterey Bay Inter-County Commuter service is a new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment. This service would improve access to employment and employment related activities for welfare recipients and eligible low-income individuals. Refer to Monterey Bay Inter-County Commuter Bus App.	Monterey, Seaside, Marina, Castroville, Watsonville, Capitola, Santa Cruz	\$130,320	\$130,320	\$0	\$260,640
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Cannery Row Commuter provide direct transportation service for employees at Cannery Row in Monterey to transit hubs and residential neighborhoods. This service targets hospitality employees who work late evening shifts throughout the week.	Pacific Grove, Seaside, Marina, Salinas	\$149,130	\$149,130	\$0	\$298,260
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	M	Mobility Management project to continue to broker transportation services incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach. Expansion of program will include development of brokerage model with establishment of universal photo ID cards for multiple modes of transportation, paratransit software suite for both paratransit and taxi and volunteer driver programs.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	C	Capital Assistance - Transportation Availability and Stability - Purchase of scheduling, dispatch, and tracking software to expand transportation options by deploying necessary computer and communication technology which will allow queries, generate custom reports, export data for planning and evaluation purposes and web-based access, and interface with MST financial systems for invoicing and payments.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to provide same day door-to-door transportation services for persons needing dialysis and short-notice medical services as fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to increase the number of cities participating in the Senior Taxi Voucher Program. These vouchers provide 24/7 local transportation which riders do not have to make reservations in advance, and taxi drivers have the flexibility to assist the passengers where bus drivers cannot.	Monterey County	\$15,000	\$15,000	\$0	\$30,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily, 7:00 a.m. to 7:00 p.m.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$160,000	\$40,000	\$0	\$200,000
Rancho Cielo, Inc	Susie Bruse 831-444-3503 susie@ranchocieloyc.org	JARC	O	Operating Assistance to provide vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities.	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$56,808	\$56,808	\$0	\$113,616
Rancho Cielo, Inc	Susie Bruse 831-444-3503 susie@ranchocieloyc.org	JARC	C	Capital Assistance to purchase (4) gas fueled, 12-passenger vans for vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities. (Refer to Operating Assistance Project.)	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$105,577	\$28,395	\$0	\$133,972
TOTAL						\$5,381,020	\$1,777,653	\$2,260,845	\$9,419,518

TABLE 1: REVENUE

Association of Monterey Bay Area Governments  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 14  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax	\$18,998	\$18,998	\$18,087	\$18,087	\$18,695	\$18,695	\$19,188	\$19,188	\$74,959
	-- City	\$2,152	\$2,152	\$2,206	\$2,206	\$2,261	\$2,261	\$2,312	\$2,312	\$8,991
	-- County	\$16,836	\$16,836	\$15,881	\$15,881	\$16,435	\$16,435	\$16,816	\$16,816	\$65,938
	Gas Tax	\$26,863	\$26,863	\$27,203	\$27,203	\$27,835	\$27,835	\$28,482	\$28,482	\$110,383
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)	\$26,863	\$26,863	\$27,203	\$27,203	\$27,835	\$27,835	\$28,482	\$28,482	\$110,383
	Other Local Funds	\$71,984	\$71,984	\$105,768	\$105,768	\$39,877	\$39,877	\$47,072	\$47,072	\$277,721
	-- County General Funds									
	-- City General Funds	\$18,542	\$18,542	\$23,541	\$23,541	\$13,745	\$13,745	\$17,454	\$17,454	\$73,282
	-- Street Taxes and Developer Fees	\$55,442	\$53,442	\$82,247	\$82,247	\$39,132	\$39,132	\$29,618	\$29,618	\$204,439
	-- RSTP Exchange Funds									
	Transit	\$15,303	\$15,303	\$19,131	\$19,131	\$18,950	\$18,950	\$19,630	\$19,630	\$73,014
-- Transit Fares	\$15,303	\$15,303	\$19,131	\$19,131	\$18,950	\$18,950	\$19,630	\$19,630	\$73,014	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$51,918	\$51,918	\$59,308	\$59,308	\$58,936	\$58,936	\$57,381	\$57,381	\$229,848	
Local Total	\$185,017	\$185,017	\$225,548	\$225,548	\$174,298	\$174,298	\$172,033	\$172,127	\$756,990	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)	\$282	\$282	\$52	\$52	\$52	\$52	\$52	\$52	\$438	
Regional Total	\$1,097	\$1,097	\$187	\$187	\$187	\$187	\$187	\$187	\$1,553	
STATE	State Highway Operations and Protection Program	\$94,115	\$94,115	\$60,489	\$61,449	\$51,052	\$51,052	\$89,705	\$89,705	\$226,321
	SHOPP (Including Augmentation)	\$88,980	\$88,980	\$56,845	\$57,809	\$51,052	\$51,052	\$89,705	\$89,705	\$226,346
	SHOPP Prior									
	State Minor Program	\$5,135	\$5,135	\$3,640	\$3,640					\$4,773
	State Transportation Improvement Program	\$127,297	\$127,297	\$12,756	\$12,756	\$23,287	\$23,287	\$43,996	\$43,996	\$207,629
	STIP (Including Augmentation)	\$123,990	\$123,990	\$10,255	\$10,255	\$9,462	\$9,462	\$37,539	\$37,539	\$186,247
	Transportation Enhancement	\$1,455	\$1,455	\$2,500	\$2,500	\$14,825	\$11,866	\$6,457	\$9,117	\$24,961
	STIP Prior	\$1,812	\$1,812							\$1,812
	Transportation Enhancement									
	Proposition 1A									
	Proposition 1B	\$16,934	\$16,934	\$14,817	\$14,883	\$50,075	\$50,290	\$1,071	\$1,066	\$83,173
	GARVEE Bonds (Includes Debt Service Payments)									
Highway Maintenance (HM)	\$5,643	\$5,643							\$5,643	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistant (STA) (e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$1,113	\$1,113	\$1,099	\$1,099	\$118	\$118	\$311	\$311	\$7,413	
State Total	\$250,532	\$250,532	\$388,423	\$387,014	\$124,727	\$122,006	\$134,772	\$137,427	\$599,529	
FEDERAL TRANSIT	S307 - Urbanized Area Formula Program	\$11,411	\$11,411	\$14,976	\$14,976	\$12,581	\$12,581	\$12,896	\$12,896	\$51,864
	S308 - Clean Fuel Formula Program			\$788	\$788					\$788
	S309a - Fixed Guideway Modernization									
	S309b - New and Small Starts (Capital Investment Grants)									
	S309c - Bus and Bus Related Grants	\$3,596	\$3,596			\$4,831	\$4,831			\$4,427
	S310 - Elderly & Persons with Disabilities Formula Program	\$742	\$742	\$1,358	\$1,358					\$2,100
	S311 - Nonurbanized Area Formula Program	\$746	\$746	\$746	\$746	\$776	\$776	\$787	\$787	\$3,055
	S311a - Public Transportation on Indian Reservation									
	S311f - Intercity Bus	\$900	\$900	\$499	\$499					\$1,399
	S316 - Job Access and Reverse Commute Program	\$417	\$417	\$673	\$1,073	\$359	\$1,641	\$400	\$1,000	\$4,131
	S317 - New Freedom	\$861	\$861	\$620	\$738	\$295	\$610		\$260	\$2,469
	S320 - Transit in the Parks									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$18,673	\$18,673	\$19,660	\$20,178	\$18,812	\$20,439	\$14,083	\$14,943	\$74,233	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$962	\$962	\$872	\$872	\$3,992	\$3,992	\$2,380	\$2,380	\$8,206
	High Risk Rural Road (HRRR)	\$741	\$741			\$972	\$972			\$1,713
	Highway Bridge Program (HBP)	\$9,666	\$9,666	\$16,396	\$16,166	\$9,133	\$11,506	\$16,442	\$16,458	\$53,886
	Highway Safety Improvement Program (HSIP)	\$900	\$900	\$1,494	\$1,494	\$927	\$927			\$3,321
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)			\$400	\$400			\$376	\$376	\$776	
Surface Transportation Program (Regional)	\$7,585	\$7,585	\$8,914	\$8,914	\$8,565	\$8,316	\$8,720	\$8,720	\$33,634	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)	\$597	\$597	\$548	\$548					\$603	
Federal Highway Total	\$20,251	\$20,251	\$28,324	\$28,094	\$23,589	\$25,802	\$27,918	\$27,934	\$102,081	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
Other (See Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$38,924	\$38,924	\$47,984	\$48,272	\$42,431	\$46,241	\$42,001	\$42,877	\$176,514	
INNOVATIVE FINANCE	FTA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL	\$478,430	\$478,430	\$382,147	\$383,711	\$341,643	\$342,732	\$348,993	\$352,618	\$1,534,491	

MPO Financial Summary Notes:

**TABLE 1: REVENUE - APPENDICES**

**Association of Monterey Bay Area Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 14  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$21,948	\$21,948	\$24,805	\$24,805	\$24,794	\$24,794	\$25,825	\$25,919	\$97,466
Other (registration fees, AB 2766, AB 434, and Prop 42)	\$14,316	\$14,316	\$14,529	\$14,529	\$14,771	\$14,771	\$15,020	\$15,020	\$58,636
Local Transit Sales Tax	\$15,615	\$15,615	\$16,005	\$16,005	\$16,405	\$16,405	\$16,816	\$16,816	\$64,841
<b>Local Other Total</b>	<b>\$51,879</b>	<b>\$51,879</b>	<b>\$55,339</b>	<b>\$55,339</b>	<b>\$55,970</b>	<b>\$55,970</b>	<b>\$57,661</b>	<b>\$57,755</b>	<b>\$220,943</b>

**Appendix 2 - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 2766	\$815	\$815	\$135	\$135	\$135	\$135	\$135	\$135	\$1,220
<b>Regional Other Total</b>	<b>\$815</b>	<b>\$815</b>	<b>\$135</b>	<b>\$135</b>	<b>\$135</b>	<b>\$135</b>	<b>\$135</b>	<b>\$135</b>	<b>\$1,220</b>

**Appendix 3 - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
California River Parkways Grant Program	\$1,242	\$1,242							\$1,242
State Bike Lane Account	\$706	\$706							\$706
State Cash	\$44	\$44	\$80	\$80					\$124
State Freeway Service Plan	\$203	\$203							\$203
STPL State Exchange	\$2,901	\$2,901	\$286	\$536	\$313	\$313			\$3,750
Transit Fund	\$1,347	\$1,347							\$1,347
<b>State Other Total</b>	<b>\$6,443</b>	<b>\$6,443</b>	<b>\$366</b>	<b>\$616</b>	<b>\$313</b>	<b>\$313</b>			<b>\$7,372</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Strategic Initiative	\$3	\$3							\$3
2011 Federal Discretionary Grants	\$394	\$394	\$248	\$248					\$642
<b>Federal Highway Other Total</b>	<b>\$397</b>	<b>\$397</b>	<b>\$248</b>	<b>\$248</b>					<b>\$645</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

	\$	No.								
<b>LOCAL</b>	Local Total	\$65,003	\$65,003	\$55,434	\$56,868	\$25,431	\$25,026	\$11,126	\$11,197	\$158,094
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	<b>Regional Total</b>									
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>	\$94,115	\$94,115	\$60,489	\$61,449	\$51,052	\$51,052	\$89,705	\$89,705	\$296,321
	SHOPP (Including Augmentation)	\$88,980	\$88,980	\$56,849	\$57,809	\$51,052	\$51,052	\$89,705	\$89,705	\$287,546
	SHOPP Prior									
	Slate Minor Program	\$5,135	\$5,135	\$3,640	\$3,640					\$8,775
	<b>State Transportation Improvement Program</b>	\$127,257	\$127,257	\$12,756	\$12,756	\$23,287	\$20,351	\$43,996	\$46,656	\$207,020
	STIP (Including Augmentation)	\$123,990	\$123,990	\$10,256	\$10,256	\$8,462	\$8,462	\$37,539	\$37,539	\$180,247
	Transportation Enhancement	\$1,455	\$1,455	\$2,500	\$2,500	\$14,825	\$11,889	\$6,457	\$9,117	\$24,961
	STIP Prior	\$1,812	\$1,812							\$1,812
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$16,934	\$16,934	\$14,817	\$14,883	\$50,075	\$50,290	\$1,071	\$1,066	\$83,173
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$5,643	\$5,643							\$5,643
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other (See Appendix B)	\$6,443	\$6,443	\$368	\$515	\$313	\$313			\$7,373
	<b>Slate Total</b>	\$250,392	\$250,392	\$88,428	\$89,704	\$124,727	\$122,006	\$134,772	\$137,427	\$599,523
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program	\$11,411	\$11,411	\$14,976	\$14,976					\$26,387
	5308 - Clean Fuel Formula Program			\$788	\$788					\$788
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$3,596	\$3,596			\$4,831	\$4,831			\$8,427
	5310 - Elderly & Persons with Disabilities Formula Program	\$742	\$742	\$1,358	\$1,358					\$2,100
	5311 - Nonurbanized Area Formula Program	\$746	\$746	\$746	\$746					\$1,492
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$900	\$900	\$499	\$499					\$1,399
	5316 - Job Access and Reverse Commute Program	\$417	\$417	\$673	\$1,073	\$359	\$1,641	\$400	\$1,000	\$4,131
	5317 - New Freedom	\$861	\$861	\$620	\$738	\$295	\$610		\$260	\$2,469
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	<b>Federal Transit Total</b>	\$18,673	\$18,673	\$19,660	\$20,178	\$5,485	\$7,082	\$400	\$1,260	\$47,193
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$962	\$962	\$872	\$872	\$3,992	\$3,992	\$2,380	\$2,380	\$8,206
	High Risk Rural Road (HRRR)	\$741	\$741			\$972	\$972			\$1,713
	Highway Bridge Program (HBP)	\$9,666	\$9,666	\$16,396	\$16,166	\$9,133	\$11,596	\$16,442	\$16,458	\$53,866
	Highway Safety Improvement Program (HSIP)	\$900	\$900	\$1,494	\$1,494	\$927	\$927			\$3,321
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$400	\$400			\$376	\$376	\$776
	Surface Transportation Program (Regional)	\$1,958	\$1,958			\$667	\$417	\$882	\$882	\$3,257
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other (see Appendix D)	\$397	\$397	\$248	\$248					\$645
	<b>Federal Highway Total</b>	\$14,624	\$14,624	\$19,410	\$19,180	\$15,691	\$17,904	\$20,080	\$20,096	\$71,804
<b>FEDERAL RAILROAD ADMINISTRATION</b>	American Recovery and Reinvestment Act of 2009 (ARRA)									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$33,297	\$33,297	\$39,070	\$39,358	\$21,176	\$24,986	\$20,480	\$21,356	\$118,997
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
<b>PROGRAMMED TOTAL</b>		\$348,692	\$348,692	\$182,932	\$185,930	\$171,334	\$172,018	\$166,378	\$169,980	\$876,620

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**Association of Monterey Bay Area Governments  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment No. 14  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2010/11		2011/12		2012/13		2013/14			
		Amendment		Amendment		Amendment		Amendment			
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.		
LOCAL	Local Total	\$120,014	\$120,014	\$170,114	\$168,680	\$148,867	\$149,272	\$160,907	\$160,930	\$598,896	
	<b>REGIONAL</b>										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)	\$282	\$282	\$52	\$52	\$52	\$52	\$52	\$52	\$438	
	Other	\$815	\$815	\$135	\$135	\$135	\$135	\$135	\$135	\$1,220	
	<b>Regional Total</b>	<b>\$1,097</b>	<b>\$1,097</b>	<b>\$187</b>	<b>\$187</b>	<b>\$187</b>	<b>\$187</b>	<b>\$187</b>	<b>\$187</b>	<b>\$1,658</b>	
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program</b>										
	STIP (Including Augmentation)										
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other										
		<b>State Total</b>									
	<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program					\$12,581	\$12,581	\$12,896	\$12,896	\$25,477
5308 - Clean Fuel Formula Program											
5309a - Fixed Guideway Modernization											
5309b - New and Small Starts (Capital Investment Grants)											
5309c - Bus and Bus Related Grants											
5310 - Elderly & Persons with Disabilities Formula Program											
5311 - Nonurbanized Area Formula Program											
5311c - Public Transportation on Indian Reservation						\$776	\$776	\$787	\$787	\$1,563	
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program											
5317 - New Freedom											
5320 - Transit in the Parks											
FTA Transfer from Prior FTIP											
Other											
		<b>Federal Transit Total</b>					<b>\$13,357</b>	<b>\$13,357</b>	<b>\$13,683</b>	<b>\$13,683</b>	<b>\$27,040</b>
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)	\$5,627	\$5,627	\$8,914	\$8,914	\$7,898	\$7,898	\$7,838	\$7,838	\$30,277	
	Transportation and Community and System Preservation Program										
Transportation Improvements (TI)											
Other											
	<b>Federal Highway Total</b>	<b>\$5,627</b>	<b>\$5,627</b>	<b>\$8,914</b>	<b>\$8,914</b>	<b>\$7,898</b>	<b>\$7,898</b>	<b>\$7,838</b>	<b>\$7,838</b>	<b>\$30,277</b>	
<b>FEDERAL RAILROAD ADMINISTRATION</b>	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>	<b>\$5,627</b>	<b>\$5,627</b>	<b>\$8,914</b>	<b>\$8,914</b>	<b>\$21,255</b>	<b>\$21,255</b>	<b>\$21,521</b>	<b>\$21,521</b>	<b>\$57,317</b>	
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other										
	<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$126,738</b>	<b>\$126,738</b>	<b>\$179,215</b>	<b>\$177,781</b>	<b>\$170,309</b>	<b>\$170,714</b>	<b>\$182,615</b>	<b>\$182,638</b>	<b>\$657,871</b>	