

October 21, 2010

Ms. Rachel Falsetti
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: Submittal of Merced County Association of Governments FORMAL AMENDMENT NO. 28 to the 2009 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti,

Enclosed for your review and approval is **Formal Amendment No. 28** (Type No. 3 – Exempt Projects) to the 2009 Federal Transportation Improvement Program (FTIP).

Formal Amendment No. 28 to the 2009 FTIP adjusts the funding split for the Maintenance Asphalt Concrete (AC) Overlay project of the **Grouped Projects for Highway Maintenance (HM) Program** in Federal Fiscal Year (FFY) 10/11, and corrects programming errors with to the **Grouped Projects for State Highway Operations and Protection Program (SHOPP) Collision Reduction**.

- Project List: Attachment 1 includes a summary of programming changes that result from **Formal Amendment No. 28** to the 2009 FTIP. See Attachment 1 - Summary of change table addresses the funding split adjustments to the **Grouped Projects for HM Program** and the corrections to the **Grouped Projects for the SHOPP Collision Reduction Program**. The Caltrans FTIP database (CTIPs) printouts for the **Grouped Projects for HM Program** and for the **Grouped Projects for SHOPP Collision Reduction Program** are included.
- Updated Financial Plan: Attachment 2. The Financial Plan for the 2009 FTIP has been updated.
- Conformity Requirement: A new air quality conformity analysis is not required as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in **Formal Amendment No. 28** do not interfere with the timely implementation of any approved TCMs.

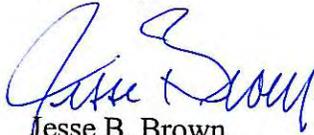
- **Public Involvement:** A public review / comment period of 14-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on October 1, 2010 and will end on October 21, 2010 at 3 PM. The documents for **Formal Amendment No. 28** are posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board will adopt **Formal Amendment No. 28** by resolution on October 21, 2010. Attachment 3 is the Board Adoption **Resolution 2010/10-21-01**.

State and Federal approvals are required for **Formal Amendment No. 28**. Due to the current requirements in (HR2847), MCAG is formally asking Caltrans and FHWA to expedite approval of this amendment.

In conclusion, the 2009 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact: Ty Phimmasone, Associate Planner at ty.phimmasone@mcagov.org or 209-723-3153 ext. 309.

Sincerely,


Jesse B. Brown
Executive Director

cc:

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency
Mike Brady, Caltrans Division of Programming – Air Quality
Katy Linebach, San Joaquin Air Pollution Control District
Ken Baxter, Caltrans District 10
Parminder Singh, Caltrans DLAE
Arvinder Bajwa, Caltrans District 10
Liz Berg, STIP Coordinator
Alvin Mangindin, Caltrans District 10
Debbie Hoy, Caltrans District 10

Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT
SUMMARY OF CHANGES

Existing/ New	CTIPS ID	Project Title	FFY to be Programmed	Phase	Fund Source	Description of Change
Existing	205-0000-0163	Grouped Projects for Highway Maintenance	10/11 (\$2,522,000)	CON	STP/ State Cash	Adjust funding split for the FFY 10/11 \$2,522,000 Maintenance AC Overlay project of the Grouped Projects for Highway Maintenance (HM) program: <u>(Support Costs: \$186,000 State Cash; Con.: \$2.068 million STP [88.53%]; Con.: \$268,000 State Cash [11.47%]).</u>
Existing	305-0000-0000	Grouped Projects for SHOPP Collision Reduction Program	PRIOR 08/09 09/10	CON	SHOPP AC / State Cash	Make corrections to the Grouped Projects for the SHOPP Collision Reduction Program: <ul style="list-style-type: none"> - Removing erroneous \$5.555 million project entry in FFY 08/09 - Correcting the FFY 09/10 project cost amount from \$2,169,000 to \$2,560,000 to match 2008 SHOPP Listing - Shifting FFY 08/09 (\$1,657,000), FFY 09/10 (\$2,560,000), and FFY 11/12 (\$6,478,000) projects to correct funding category of "SHOPP - Collision Reduction" - Show funding splits for FFY 08/09 (\$1,657,000) project and FFY 09/10 (\$2,560,000) project = 88.53% STP & 11.47% state cash - Zeroing out "Prior Year" balances

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 205-0000-0163	COUNTY: Merced County ROUTE: VAR PM:	TITLE (DESCRIPTION): Caltrans - Highway Maintenance Lump Sum (Caltrans - Highway Maintenance Lump Sum Program projects. Non-capacity increasing projects only. Consistent with 40 DFR, part 93.126-128, exempt tables 2 & 3.)	MPO Aprv: 10/01/2010 State Aprv: / / Federal Aprv: / /
		IMPLEMENTING AGENCY: Caltrans	D-10 HM

PRJ MGR: CALTRANS PHONE: MPO ID: COORDINATOR EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	10/01/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	6,122,000		
3	Official	10/01/2010	TPHIMMAS	Amendment - New Project	27	6,122,000		
2	Official	01/20/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	3,600,000		
1	Official	01/24/2010	TLEWIS	Amendment - Cost/Scope/Sch. Change	14	4,066,000		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Highway Maintenance -									
• Fund Source 1 of 2	PE								
• Fund Type: Surface Transportation Program	RW								
• Funding Agency: Caltrans	CON		3,187,000	2,233,000					5,420,000
	TOTAL		3,187,000	2,233,000					5,420,000
• Other State -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Caltrans	CON		413,000	289,000					702,000
	TOTAL		413,000	289,000					702,000
Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON		3,600,000	2,522,000					6,122,000
	TOTAL		3,600,000	2,522,000					6,122,000

Comments:
 ***** Version 3 - 08/18/2010 *****Add Maint. AC Overlay project in FFY 10/11 with approved (Chief Susan Massey, 08/05/10) cost increase for total project cost of \$2,522,000 (88.53% HM; 11.47% State Cash).
 ***** Version 2 - 11/23/2009 *****Corrected HM \$ total to include local state funds (\$412,805) at 11.47%.
 ***** Version 1 - 11/23/2009 *****Corrected HM \$ total to include local state funds (\$412,805) at 11.47% Adding Highway Maintenance Lump Sum Program (AQ exempt projects) in FY09/10 at the request of Caltrans Headquarters to coincide with the Sept 2009 HM listing from statewide coordinator.

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 205-0000-0163	COUNTY: Merced County ROUTE: VAR PM:	TITLE (DESCRIPTION): Caltrans - Highway Maintenance Lump Sum (Caltrans - Highway Maintenance Lump Sum Program projects. Non-capacity increasing projects only. Consistent with 40 DFR, part 93.126-128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
IMPLEMENTING AGENCY: Caltrans		D-10 HM	

PRJ MGR: CALTRANS PHONE: MPO ID:
COORDINATOR EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	10/01/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	6,122,000		
3	Official	10/01/2010	TPHIMMAS	Amendment - New Project	27	6,122,000		
2	Official	01/20/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	3,600,000		
1	Official	01/24/2010	TLEWIS	Amendment - Cost/Scope/Sch. Change	14	4,066,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Highway Maintenance -										
* Fund Source 1 of 2	PE									
* Fund Type: Surface Transportation Program	RW									
* Funding Agency: Caltrans	CON			3,187,000	2,068,000					5,255,000
	TOTAL			3,187,000	2,068,000					5,255,000
* Other State -										
* Fund Source 2 of 2	PE									
* Fund Type: State Cash	RW									
* Funding Agency: Caltrans	CON			413,000	454,000					867,000
	TOTAL			413,000	454,000					867,000
Project Total										
	PE									
	RW									
	CON			3,600,000	2,522,000					6,122,000
	TOTAL			3,600,000	2,522,000					6,122,000

Comments:
 ***** Version 4 - 10/01/2010 ***** Adjust funding split for the FFY 10/11 \$2,522,000 Maintenance AC Overlay project: Support Costs: \$186,000 State Cash; Con.: \$2.068 million STP [88.53%]; Con.: \$268,000 State Cash [11.47%].
 ***** Version 3 - 08/18/2010 ***** Add Maint. AC Overlay project in FFY 10/11 with approved (Chief Susan Massey, 08/05/10) cost increase for total project cost of \$2,522,000 (88.53% HM; 11.47% State Cash).
 ***** Version 2 - 11/23/2009 ***** Corrected HM \$ total to include local state funds (\$412,805) at 11.47%.
 ***** Version 1 - 11/23/2009 ***** Corrected HM \$ total to include local state funds (\$412,805) at 11.47%. Adding Highway Maintenance Lump Sum Program (AQ exempt projects) in FY09/10 at the request of Caltrans Headquarters to coincide with the Sept 2009 HM listing from statewide coordinator.

CURRENT

FY 2009-10 State Highway Maintenance Projects

Circulated by Abhijit Bagde 9/10/2009 10:38 AM

District	Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source
10	CALTRANS	0S510	MCAG	NEAR GUSTINE FROM SAN JOAQUIN RIVER BRIDGE TO 1.5 MILE WEST OF SULTANA DRIVE	Maintenance Asphalt Concrete Overlay	\$2,367,000	\$0	\$120,000	\$3,000	\$125,000	\$2,119,000	2009/10	N	STP
10	CALTRANS	0U030	MCAG	IN MERCED CO. NEAR TURLOCK FROM 0.1 MI. SOUTH OF WESTSIDE BLVD TO MERCED AND STANISLAUS CO. LINE	Maintenance Asphalt Concrete Overlay	\$1,232,000	\$0	\$120,000	\$3,000	\$100,000	\$1,009,000	2009/10	N	STP

\$3,599,000

2009/10

Programming

88.53% STP	\$3,186,195	0.8853
11.47% State Cash	\$412,805	0.1147
	\$3,599,000	

FY 2010-11 State Highway Maintenance Projects

Circulated by Abhijit Bagde 04/29/2010 2:39 PM

District	Agency	EA5	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile
10	CALTRANS	0U870	MCAG	In Merced County at and near Gustine from Junction 5 Separation to San Joaquin River Bridge.	Maintenance Asphalt Concrete Overlay	\$2,522,000	\$0	\$65,000	\$1,000	\$120,000	\$2,336,000	2010/11	N	STP	MER	140	0.0	11.9

Support Costs \$186,000 State Cash

Construction \$2,336,000

88.53% STP \$2,068,061 0.8853

11.47% State Cash \$267,939 0.1147

Programming

\$2,068,061 STP

\$453,939 State Cash

\$2,522,000

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10 CR LUM 305-0000-0000	Caltrans - SHOPP Collision Reduction Lum (Caltrans - SHOPP Collision Reduction Lump Sum Non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations (Const, R/W, Support \$))	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Merced County Var		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Calif. Conservation Corps MPO ID:

PRJ MGR: MARJIE KIRN PHONE: (209) 723-3153 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	08/18/2010	TPHIMMAS	Amendment - New Project	27	31,220,000	275,000	3,069,000
8	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	24,742,000	275,000	3,069,000
7	Official	11/17/2008	TLEWIS	Adoption - Carry Over		18,701,000		185,000
6	Official	07/20/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	4	18,701,000		185,000
5	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	18,520,000		185,000
4	Official	07/20/2006	TLEWIS	Adoption - Carry Over		18,191,000		
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		150,062,000	7,700,000	25,415,000
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		49,706,996	2,144,000	8,137,000
1	Official	07/20/2000	BSPEARS	Adoption - New Project		83,571,000	1,067,000	18,079,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP Prior -										
• Fund Source 1 of 3	PE	185,000								185,000
• Fund Type: SHOPP Advance Construction (AC)	RW CON		16,434,000	1,657,000	2,169,000	6,478,000				26,738,000
• Funding Agency: Caltrans	TOTAL	16,619,000	1,657,000	2,169,000	6,478,000					26,923,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 2 of 3	PE	2,884,000								2,884,000
• Fund Type: SHOPP Advance Construction (AC)	RW CON		275,000	2,396,000						275,000
• Funding Agency: Caltrans	TOTAL	5,555,000								5,555,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW CON		2,086,000							2,086,000
• Funding Agency: Merced, City of	TOTAL	2,086,000								2,086,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	185,000	2,884,000							3,069,000
	RW		275,000							275,000
	CON	18,520,000	4,053,000	2,169,000	6,478,000					31,220,000
	TOTAL	18,705,000	7,212,000	2,169,000	6,478,000					34,564,000

Comments:
 ***** Version 9 - 08/03/2010 ***** Administrative Modification to add \$6,478,000 (100% SHOPP AC) Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.
 ***** Version 8 - 01/16/2009 ***** Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.
 ***** Version 7 - 01/14/2009 ***** Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.
 ***** Version 6 - 07/20/2007 ***** Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment
 ***** Version 5 - 03/29/2007 *****
 Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.
 ***** Version 4 - 05/16/2006 ***** carryover project into 2006
 ***** Version 3 - 08/30/2004 *****
 ***** Version 2 - 02/08/02 *****
 Re-Generated SHOPP Lump Sum Project

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: CR LUM	EA:	CTIPS ID: 305-0000-0000	TITLE (DESCRIPTION): Caltrans - SHOPP Collision Reduction Lum (Caltrans - SHOPP Collision Reduction Lump Sum Non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations (Const, R/W, Support \$))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Merced County	ROUTE: Var	PM:			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Calif. Conservation Corps MPO ID:
PRJ MGR: MARJIE KIRN PHONE: (209) 723-3153 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	10/01/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	10,695,000		
9	Official	10/01/2010	TPHIMMAS	Amendment - New Project	27	31,220,000	275,000	3,069,000
8	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	24,742,000	275,000	3,069,000
7	Official	11/17/2008	TLEWIS	Adoption - Carry Over		18,701,000		185,000
6	Official	07/20/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	4	18,701,000		185,000
5	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	18,520,000		185,000
4	Official	07/20/2006	TLEWIS	Adoption - Carry Over		18,191,000		
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		150,062,000	7,700,000	25,415,000
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		49,706,996	2,144,000	8,137,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,467,000	2,266,000		6,478,000				10,211,000
	TOTAL		1,467,000	2,266,000		6,478,000				10,211,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		190,000	294,000						484,000
	TOTAL		190,000	294,000						484,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		1,657,000	2,560,000		6,478,000				10,695,000
	TOTAL		1,657,000	2,560,000		6,478,000				10,695,000

Comments:
 ***** Version 10 - 10/01/2010 *****Removing erroneous FFY 08/09 \$5,555,000 project; Correcting FFY 09/10 project cost from \$2,169,000 to \$2,560,000; Show funding splits (88.53/11.47) for FFY 08/09 and 09/10 projects; Zero out "Prior Year" balances.
 ***** Version 9 - 08/03/2010 *****Administrative Modification to add \$6,478,000 (100% SHOPP AC) Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.
 ***** Version 8 - 01/16/2009 *****Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.
 ***** Version 7 - 01/14/2009 ***** Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.
 ***** Version 6 - 07/20/2007 *****Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment
 ***** Version 5 - 03/29/2007 *****
 Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.
 ***** Version 4 - 05/16/2006 ***** carryover project into 2006
 ***** Version 3 - 08/30/2004 *****
 ***** Version 2 - 02/08/02 *****
 Re-Generated SHOPP Lump Sum Project

CURRENT

Merced County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

Merced County	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation										
ARRA - SHOPP	\$51253		\$51,253					\$6,584	\$395	\$44,274
Bridge - State (HBRR)	\$27115			\$27,115				\$5,764	\$2,139	\$19,212
TOTAL	\$78368		\$51,253	\$27,115				\$12,348	\$2,534	\$63,486
SHOPP - Collision Reduction										
Surface Transportation Program	\$4217		\$1,657	\$2,560				\$2,377	\$118	\$1,722
TOTAL	\$4217		\$1,657	\$2,560				\$2,377	\$118	\$1,722
SHOPP - Mobility										
National Hwy System	\$4429			\$4,429				\$1,413		\$3,016
TOTAL	\$4429			\$4,429				\$1,413		\$3,016
SHOPP - Roadway Preservation										
ARRA - SHOPP	\$25773			\$25,773				\$7,672	\$175	\$17,926
TOTAL	\$25773			\$25,773				\$7,672	\$175	\$17,926
County TOTAL	\$112,787		\$52,910	\$59,877				\$23,810	\$2,827	\$86,150
MPO TOTAL	\$112,787		\$52,910	\$59,877				\$23,810	\$2,827	\$86,150

Merced County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10500000112	MER	10	0N900	59	In the city of Merced, at Childs Avenue. Install traffic signals and left turn channelization.	\$728	\$5	\$924
	10500000111	MER	10	0H700	152	In Los Banos, 0.1 mile east of Miller Lane to Place Road. Install traffic signals and lighting.	\$1,649	\$113	\$798
County Total							\$2,377	\$118	\$1,722
MPO									
SHOPP - Collision Reduction Total:							\$2,377	\$118	\$1,722

Merced County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Merced County										
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$50007		\$48,197			\$1,810		\$8,824	\$291	\$40,892
TOTAL	\$50007		\$48,197			\$1,810		\$8,824	\$291	\$40,892
SHOPP - Collision Reduction										
Surface Transportation Program	\$6478			\$6,478				\$2,228	\$6	\$4,244
TOTAL	\$6478			\$6,478				\$2,228	\$6	\$4,244
SHOPP - Mobility										
National Hwy System	\$7763		\$7,763					\$2,426	\$214	\$5,123
State Cash	\$3002		\$3,002					\$1,279		\$1,723
TOTAL	\$10765		\$10,765					\$3,705	\$214	\$6,846
SHOPP - Roadway Preservation										
National Hwy System	\$26726		\$26,726					\$7,126	\$3,682	\$15,918
TOTAL	\$26726		\$26,726					\$7,126	\$3,682	\$15,918
County TOTAL	\$93,976		\$85,688	\$6,478		\$1,810		\$21,883	\$4,193	\$67,900

Merced County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10500000119	MER	10	0S940K	152	Near Los Banos, from 4 miles west of San Luis Forebay Bridge to San Luis Forebay Bridge. Median barrier.	\$2,228	\$6	\$4,244
County Total							\$2,228	\$6	\$4,244

ATTACHMENT 2
UPDATED FINANCIAL PLAN

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Merced County Association of Governments
FORMAL AMENDMENT #28

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$445	\$445	\$9,967	\$10,380	\$0	\$167	\$0	\$167	\$11,159
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) - Private (Mariposa, Mono)	\$445	\$445	\$9,967	\$10,380	\$0	\$167	\$0	\$167	\$11,159
	Transit	\$3,303	\$3,303	\$3,011	\$3,303	\$2,101	\$3,118	\$2,101	\$3,118	\$12,842
	-- Transit Fares	\$2,346	\$2,346	\$2,346	\$2,346	\$2,101	\$2,101	\$2,101	\$2,101	\$8,894
-- Other Transit (e.g., parcel/property taxes, parking revenue, AMTRAK, NPS)	\$957	\$957	\$665	\$957	\$0	\$1,017	\$0	\$1,017	\$3,948	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$9,548	\$9,548	\$18,778	\$19,483	\$7,901	\$9,085	\$7,901	\$9,085	\$47,201	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
	Regional Total	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
STATE	State Highway Operations and Protection Program (SHOPP)	\$58,465	\$52,910	\$59,486	\$59,877	\$85,688	\$85,688	\$8,288	\$8,288	\$206,763
	SHOPP (Including Augmentation)	\$58,465	\$52,910	\$59,486	\$59,877	\$85,688	\$85,688	\$8,288	\$8,288	\$206,763
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation) (Included IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B⁴ (SR 99, HRCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$2,522	\$2,522	\$0	\$0	\$6,121
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
Other (ER, Local HBRR, Local Seismic, SR25, BLA, state match)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579	
State Total	\$122,506	\$116,951	\$223,178	\$227,692	\$218,730	\$218,730	\$28,957	\$28,957	\$592,330	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$400	\$0	\$300	\$0	\$0	\$895
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,873
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,496	\$9,496	\$3,465	\$5,465	\$2,785	\$3,085	\$2,785	\$2,785	\$20,831	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Merced County Association of Governments

FORMAL AMENDMENT #28

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,583	\$2,583	\$2,530	\$3,999	\$2,585	\$2,585	\$2,632	\$2,632	\$11,799
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$405	\$0	\$1,085	\$0	\$0	\$0	\$0	\$1,490
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$60,572	\$61,040	\$2,530	\$5,504	\$3,456	\$3,456	\$2,895	\$2,895	\$72,895
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
Subtotal	\$1,330	\$1,330	\$1,510	\$1,510	\$670	\$670	\$0	\$0	\$3,510	
Federal Highway Total	\$61,902	\$62,370	\$4,040	\$7,014	\$4,126	\$4,126	\$2,895	\$2,895	\$76,405	
FEDERAL TOTAL²	\$71,398	\$71,866	\$7,505	\$12,479	\$6,911	\$7,211	\$5,680	\$5,680	\$97,236	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$203,452	\$198,365	\$251,761	\$261,954	\$233,542	\$235,026	\$42,538	\$43,722	\$739,067	
Fund Estimate - Unprogrammed Capacity⁵				\$3,920		\$4,086		\$0	\$8,006	

NOTES:

- ¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ² **Federal Total:** Is the sum of federal highway and federal transit programs.
- ³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation
- ⁵ **Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects
- Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Merced County Association of Governments
FORMAL AMENDMENT # 28

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$9,548	\$9,548	\$18,778	\$19,191	\$7,901	\$7,901	\$7,901	\$7,901	\$44,541
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
	Regional Total	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$58,465	\$52,910	\$59,486	\$59,877	\$85,688	\$85,688	\$8,288	\$8,288	\$206,763
	SHOPP (Including Augmentation)	\$58,465	\$52,910	\$59,486	\$59,877	\$85,688	\$85,688	\$8,288	\$8,288	\$206,763
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation)(includes IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (SR99, HTCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$2,522	\$2,522	\$0	\$0	\$6,121
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR, Local Seismic, SR2S, BLA)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579
State Total	\$122,506	\$116,951	\$223,178	\$227,692	\$218,730	\$218,730	\$28,957	\$28,957	\$592,330	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$400	\$0	\$300	\$0	\$0	\$895
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,873
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,496	\$9,496	\$3,465	\$5,465	\$2,785	\$3,085	\$2,785	\$2,785	\$20,831	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Merced County Association of Governments
FORMAL AMENDMENT # 28

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,583	\$2,583	\$2,530	\$3,999	\$2,585	\$2,585	\$2,632	\$2,632	\$11,799
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$405	\$0	\$1,085	\$0	\$0	\$0	\$0	\$1,490
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$420
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$60,572	\$61,040	\$2,530	\$5,504	\$3,456	\$3,456	\$2,895	\$2,895	\$72,895
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
Subtotal	\$1,330	\$1,330	\$1,510	\$1,510	\$670	\$670	\$0	\$0	\$3,510	
Federal Highway Total	\$61,902	\$62,370	\$4,040	\$7,014	\$4,126	\$4,126	\$2,895	\$2,895	\$76,405	
FEDERAL TOTAL²	\$71,398	\$71,866	\$7,505	\$12,479	\$6,911	\$7,211	\$5,680	\$5,680	\$97,236	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$203,452	\$198,365	\$251,761	\$261,662	\$233,542	\$233,842	\$42,538	\$42,538	\$736,407	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Merced County Association of Governments

FORMAL AMENDMENT # 28

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (SPR-YARTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵ **Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

* **Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

ATTACHMENT 3

BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2010/10-21-01**

In the Matter of:

RESOLUTION ADOPTING THE Amendment #28
the Merced County Association of Governments 2009
Federal Transportation Improvement Program (FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #28 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #28 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #28 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #28 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment #28 makes programming adjustments to the funding split in FFY 10/11 for a Highway Maintenance (HM) project and corrections to the SHOPP Collision Reduction Program; and

WHEREAS, Projects submitted in Amendment #28 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #28 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #28 to the 2009 FTIP and 2007 RTP Amendment #2 conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, MCAG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the MCAG has also developed a regional emissions analysis for Ozone, and PM-10 for Merced County; and

WHEREAS, the documents have been circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced consistent with public participation process adopted by MCAG; and

WHEREAS, a public review/comment period of 14-days (minimum) commenced on October 1, 2010 and ended on October 21, 2010 at 3 PM;

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #28 with the adjustments to the funding split in FFY 10/11 for a Highway Maintenance project and with corrections to the SHOPP Collision Reduction Program.

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 21st day of October, 2010.

AYES: Directors Nelson, Walsh, Kelsey, Oliveira, Faul, Gabriault-Acosta

NOES: None

ABSTAIN: None

ABSENT: Directors Pedrozo, O'Banion, Espinoza, Jones, Mays

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 21st day of October, 2010.

Signed:



Jesse Brown, Merced County Association of Governments, Executive Director

Signed:



Carol Joan Faul, Merced County Association of Governments, Governing Board Chairman