

November 21, 2008

Mrs. Joanne McDermott
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

**Subject: 2009 INTERIM FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM ADMINISTRATIVE AMENDMENT NO. 2**

Dear Joanne,

Merced County Association of Governments (MCAG) has added Administrative Amendment No. 2 to the 2009 Interim FTIP with Executive Director approval.

Administrative amendment No. 2 reflects a minor increase in the FTA-5311 FY2009 apportionment to \$414,912 (rounded to \$415,000) as used for Merced County Transit Operations and Maintenance. This programming change has been made in Caltrans' CTIPS database under CTIPS ID No. 205-0000-0022.

MCAG is forwarding Caltrans notification of this minor change, yet, as an administrative amendment, no formal approval is required by the state (Caltrans) or federal agencies (The Federal Highway Administration –FHWA or The Federal Transit Administration- FTA).

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, minor amendment (type 1) and does not require an air quality conformity analysis or determination.

The following items are applicable to administrative amendment No. 2 to the 2009 Interim FTIP:

- The CTIPS database has been modified with the \$415,000 FTA-5311 FY09 apportionment;
- The \$415,000 figure will also be used for FY10, FY11, and FY12 until a future FTA-5311 apportionment announcement is released;
- An updated financial summary is not required for FTA administrative amendments;
- Conforms to the State Implementation Plan (SIP) for air quality; and
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS); and
- This project is an exempt, non-regionally significant project, and this change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Interim Federal Transportation Improvement Program (FTIP).

If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.



Jesse B. Brown
Executive Director

Enclosures: CTIPS No. 205-0000-0022 programming page

cc: Ken Baxter, Caltrans District 10 Regional Planning
Sinaren Pheng, Caltrans District 10, DLAE
Connie Medina, District 10
Cari Anderson Consulting

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

| | | | |
|---|-----------------------|--|---|
| DIST: 10 | COUNTY: Merced County | TITLE (DESCRIPTION): Merced County Transit - Operations and M (Merced County Transit - Operations and Maintenance) | MPO Aprv: / / State Aprv: / / Federal Aprv: / / |
| ROUTE: | PM: | | |
| PPNO: | KP: | | |
| EA: | MPO ID: TJ004 | | |
| CTIPS ID: 205-0000-0022 | | | |
| IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County | | PRJ MGR: LARRY SHANKLAND PHONE: (209) 385-7602 | EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance. |

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|--|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 8 | Active | 11/20/2008 | TLEWIS | Amendment - Cost/Scope/Sch. Change | 2 | 71,473,000 | | | | | | | |
| 7 | Official | 06/29/2007 | TLEWIS | Amendment - Cost/Scope/Sch. Change | 2 | 52,013,000 | | | | | | | |
| 6 | Official | 07/20/2006 | TLEWIS | Adoption - Carry Over | | 47,336,000 | | | | | | | |
| 5 | Official | 04/28/2005 | TLEWIS | Amendment - Other (Explain ==>) | 4 | 32,071,000 | | | | | | | |
| 4 | Official | 08/19/2004 | TLEWIS | Adoption - Carry Over | | 31,964,000 | | | | | | | |
| 3 | Official | 01/07/2004 | TLEWIS | Amendment - Cost/Scope/Sch. Change | 13 | 26,303,000 | | | | | | | |
| 2 | Official | 05/23/2002 | TLEWIS | Adoption - Carry Over | | 20,349,000 | | | | | | | |
| 1 | Official | 07/20/2000 | BSPEARS | Adoption | | 14,448,000 | | | | | | | |
| • FTA Funds - Non-Capacity Increasing Operational Improvement | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 6 | | | | | | PE | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | | | | | | RW | | | | | | | |
| • Funding Agency: Transit Joint Powers Authority for Merced County | | | | | | CON | 10,429,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | | 19,229,000 |
| | | | | | | TOTAL | 10,429,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | | 19,229,000 |
| • FTA Funds - Non-Capacity Increasing Operational Improvement | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 6 | | | | | | PE | | | | | | | |
| • Fund Type: FTA 5311 - Non Urbanized | | | | | | RW | | | | | | | |
| • Funding Agency: Transit Joint Powers Authority for Merced County | | | | | | CON | 1,756,000 | 415,000 | 415,000 | 415,000 | 415,000 | | 3,416,000 |
| | | | | | | TOTAL | 1,756,000 | 415,000 | 415,000 | 415,000 | 415,000 | | 3,416,000 |
| • Othr. State - Non-Capacity Increasing Operational Improvement | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 6 | | | | | | PE | | | | | | | |
| • Fund Type: STA Transit Assist | | | | | | RW | | | | | | | |
| • Funding Agency: Merced County | | | | | | CON | 5,589,000 | 2,593,000 | 2,593,000 | 2,593,000 | 2,593,000 | | 15,961,000 |
| | | | | | | TOTAL | 5,589,000 | 2,593,000 | 2,593,000 | 2,593,000 | 2,593,000 | | 15,961,000 |
| • Loc Funds - Locally Generated Funds | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 6 | | | | | | PE | | | | | | | |
| • Fund Type: Local Transportation Funds | | | | | | RW | | | | | | | |
| • Funding Agency: Transit Joint Powers Authority for Merced County | | | | | | CON | 17,601,000 | 3,106,000 | 3,364,000 | 3,364,000 | 3,364,000 | | 30,799,000 |
| | | | | | | TOTAL | 17,601,000 | 3,106,000 | 3,364,000 | 3,364,000 | 3,364,000 | | 30,799,000 |
| • FTA Funds - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 6 | | | | | | PE | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | | | | | | RW | | | | | | | |
| • Funding Agency: Various Agencies | | | | | | CON | 408,000 | 164,000 | 170,000 | 170,000 | 170,000 | | 1,082,000 |
| | | | | | | TOTAL | 408,000 | 164,000 | 170,000 | 170,000 | 170,000 | | 1,082,000 |
| • Loc Funds - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 6 | | | | | | PE | | | | | | | |
| • Fund Type: Local Transportation Funds | | | | | | RW | | | | | | | |
| • Funding Agency: Transit Joint Powers Authority for Merced County | | | | | | CON | 312,000 | 164,000 | 170,000 | 170,000 | 170,000 | | 986,000 |
| | | | | | | TOTAL | 312,000 | 164,000 | 170,000 | 170,000 | 170,000 | | 986,000 |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | | | PE | | | | | | | |
| | | | | | | RW | | | | | | | |
| | | | | | | CON | 36,095,000 | 8,642,000 | 8,912,000 | 8,912,000 | 8,912,000 | | 71,473,000 |
| | | | | | | TOTAL | 36,095,000 | 8,642,000 | 8,912,000 | 8,912,000 | 8,912,000 | | 71,473,000 |

Comments:
FY 2009 FTA-5311 apportionments increased to \$414,912 (rounded to \$415,000 as an administrative amendment as less than 20% change
***** Version 8 - 12/19/2007 **** FTA-5311 FY2008 Apportionment increased to \$393,000 from \$363,000 on 9/10/07. MCAG staff received notice of the increase on 12/19/07. No change in local match as current figures is well above the match requirement.
***** Version 7 - 03/02/2007 ***** New Federal Register FTA-5307 figures March 23, 2007 STA fund increases per State Auditor notice
***** Version 6 - 05/16/2006 ***** Merced County 5307 UZA funds split separate from Delhi UZA (Turlock). Local match LTF identified separately per LS Budget.
carryover project into 2006

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 5 - 03/24/2005 *****

FY05 Omnibus Appropriation Act (12/9/04) includes 5307 apportionment by \$71,322 (1,561,227 vs. \$1,489,905 prior) adding to FY05/06. Apportionment available until September 30, 2008.

***** Version 4 - 08/11/2004 *****

\$113,160 of FTA-5307 funds from Turlock/Delhi UZA added per StanCOG and MCAG MOU.

***** Version 3 - 06/25/2003 *****

02/03 UZA 5307 apportionment greater than estimate. Also, additional funds from Stanislaus MOU regarding Dehli apportionment error in 2000 census.

***** Version 2 - 04/01/2002 *****

Larry Shankland will need to verify funding types and amounts.