



2035 Tulare Street, Suite 201
Fresno, California 93721

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May 27, 2010

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment #23 (Type 2 Formal) to the 2009 Council of Fresno County Governments FTIP

Mr. Jacobs:

The Executive Director of the Council of Fresno County Governments as authorized by the Policy Board hereby approves Amendment #23 (Type 2 Formal) to the 2009 FTIP:

This amendment includes projects whose cost changes are greater than 25% of the total project cost or \$5 Million and updates to the financial summary tables. FTIP amendment #23 is consistent with the 2007 Regional Transportation Plan Amendment #2. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years, therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 14-day public review and interagency consultation period that was completed on May 26, 2010 at 4:30 pm. The public participation process for Amendment #23 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #23 to the 2009. An electronic copy of the four year financial plan will be sent via email. This Amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Melissa Garza at (559) 233-4148, ext 240.

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Sincerely,



TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Sue Kiser, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

Cari Anderson, CAC



2035 Tulare Street, Suite 201
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Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

DATE: May 13, 2010

TO: Interagency Consultation Partners and Interested Parties

FR: Melissa Garza, Planner I

RE: **Availability of Draft Amendment #23 to the 2009 FTIP for Interagency Consultation and Public Review**

The Council of Fresno County Governments (Fresno COG) is proposing a formal amendment (Type #2) to the 2009 Federal Transportation Improvement Program (FTIP). The 2009 FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 14-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types #2 and #3. Additionally, Types #2 and #3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 25% of the total project cost or more than \$5 million and a change to the group listing. FTIP amendment #23 is consistent with the 2007 Regional Transportation Plan. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years, therefore a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for 14 day public review and comment beginning May 13, 2010 concluding on May 26, 2010. Comments will be accepted on the FTIP amendment until 4:30 pm on May 26, 2010.

The following documentation is included in the Amendment #23 to the FTIP document and may also be found online at:

- Attachment 1: Summary of Changes
- Attachment 2: Revised Financial Plan
- Attachment 3: Updated Group Listing

If you have questions regarding this amendment or wish to submit comments, please contact Melissa Garza at 559-233-4148 ext. 240 or via email at mgarza@fresnocog.org.

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

2010 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Caltrans

FRE091301							AMENDMENT: 08-23		
Project Title: 180 Braided Ramp Project							EA_NUMBER:0C110,		
Project Description: In the City of Fresno on Route 180 between Routes 41 and 168. Construct a braided ramp system.							PPNO:6276		
Sys: State Hwy	Rt: 41	TCM: No	Model #:	CI:N	Exempt Category: Other - Interchange reconfiguration projects.				
Change Reason: Carry over from 08-20, Add new funding source, D		Cost Difference: \$67,696,000		Est Total Cost: \$69,500,000		Open to Traffic:			
	Phase	PRIOR	08/09	09/10	10/11	11/12	12/13 BEYOND	TOTAL	
Measure C - Regional	PE			\$4,400,000				\$4,400,000	
	RW			\$100,000				\$100,000	
	CON			\$10,000,000				\$10,000,000	
	TOTAL			\$14,500,000				\$14,500,000	
SHOPP - Mobility - National Hwy System	PE			\$885,300				\$885,300	
	RW								
	CON			\$47,806,000				\$47,806,000	
	TOTAL			\$48,691,300				\$48,691,300	
SHOPP - Mobility - State Cash	PE			\$114,700				\$114,700	
	RW								
	CON			\$6,194,000				\$6,194,000	
	TOTAL			\$6,308,700				\$6,308,700	
	TOTAL PE	\$0	\$0	\$5,400,000	\$0	\$0	\$0	\$0	\$5,400,000
	TOTAL RW	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	TOTAL CON	\$0	\$0	\$64,000,000	\$0	\$0	\$0	\$0	\$64,000,000
	TOTAL TOTAL			\$69,500,000					\$69,500,000

2010 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Caltrans

FRE092701 VIRTUAL LUMP SUM		AMENDMENT: 08-23							
Project Title: FRE092701 - State Highway Maintenance Group Listing									
Project Description: State Highway Maintenance Group Listing. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.									
Sys:	Rt:	TCM:	Model #:	CI:NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.				
Change Reason: New project				Cost Difference: \$4,196,800		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	08/09	09/10	10/11	11/12	12/13 BEYOND		TOTAL
Highway Maintenance - STP	PE								
	RW								
	CON				\$3,452,700				\$3,452,700
	TOTAL				\$3,452,700				\$3,452,700
Highway Maintenance - State Cash	PE				\$125,000				\$125,000
	RW				\$1,800				\$1,800
	CON				\$617,300				\$617,300
	TOTAL				\$744,100				\$744,100
	TOTAL PE	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
	TOTAL RW	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
	TOTAL CON	\$0	\$0	\$0	\$4,070,000	\$0	\$0	\$0	\$4,070,000
	TOTAL TOTAL				\$4,196,800				\$4,196,800

2010 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

Lead Agency: Various Agencies

FRE071007 VIRTUAL LUMP SUM		AMENDMENT: 08-23	
Project Title: FRE071007 - SHOPP-Roadway Preservation		CTIPS_ID:20300000440	
Project Description: Lump-Sum Roaway preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.			
Sys: State Hwy	Rt: 43	TCM: No	Model #: CI:NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.
Change Reason: Increase funding	Cost Difference: \$4,456,000	Est Total Cost:	Open to Traffic:

2010 Federal Transportation Improvement Program

Fresno County Region (in \$0s)

	Phase	PRIOR	08/09	09/10	10/11	11/12	12/13 BEYOND	TOTAL
Highway Maintenance - STP	PE							
	RW							
	CON			\$3,184,400				\$3,184,400
	TOTAL			\$3,184,400				\$3,184,400
Highway Maintenance - State Cash	PE							
	RW							
	CON			\$412,600				\$412,600
	TOTAL			\$412,600				\$412,600
Other Fed - ARRA - Highway Maintenance (HM)	PE							
	RW							
	CON		\$2,080,000					\$2,080,000
	TOTAL		\$2,080,000					\$2,080,000
SHOPP - Roadway Preservation - National Hwy System	PE			\$870,000				\$870,000
	RW			\$61,000				\$61,000
	CON			\$8,628,000				\$8,628,000
	TOTAL			\$9,559,000				\$9,559,000
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	PE	\$3,053,400						\$3,053,400
	RW	\$31,000						\$31,000
	CON	\$18,242,500		\$3,945,000		\$9,355,900		\$31,543,400
	TOTAL	\$21,326,900		\$3,945,000		\$9,355,900		\$34,627,800
SHOPP - Roadway Preservation - State Cash	PE							
	RW							
	CON			\$511,000		\$1,212,100		\$1,723,100
	TOTAL			\$511,000		\$1,212,100		\$1,723,100
	TOTAL PE	\$3,053,400	\$0	\$870,000	\$0	\$0	\$0	\$3,923,400
	TOTAL RW	\$31,000	\$0	\$61,000	\$0	\$0	\$0	\$92,000
	TOTAL CON	\$18,242,500	\$2,080,000	\$16,681,000	\$0	\$10,568,000	\$0	\$47,571,500
	TOTAL TOTAL	\$21,326,900	\$2,080,000	\$17,612,000		\$10,568,000		\$51,586,900

SUMMARY OF CHANGES

**FTIP FORMAL AMENDMENT #23
CHANGE REPORT**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NOTES	CHANGE NARRATIVE
Caltrans	FRE071007	SHOPP-Roadway Preservation	Lump-Sum Roadway preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.		9%	4,456	47,131	51,587	Revise Funding due to addition of project to the group list - Increase Funding	Lump Sum Projects	Total project cost increased from \$47,131 to \$51,587
Caltrans	FRE092701	State Highway Maintenance Group Listing	State Highway Maintenance Group Listing. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.				0	4,197	Revise Funding due to addition of project to the group list - Increase Funding	Lump Sum Projects	Total project cost increased from \$0 to \$4,197
Caltrans	FRE091301	180 Braided Ramp Project	In the City of Fresno on Route 180 between Routes 41 and 168. Construct a braided ramp system.	State Hwy	3753%	67,696	1,804	69,500	Carry over from 08-20. Add new funding source, Delete fund source, Increase funding between fiscal years, Revise funding between phases, Revise project description	<p>This is not a capacity increasing project, but is of air quality concern that meets conformity. It is a project to braid ramps between interchanges and to improve operations.</p> <p>****Open to traffic date is 2015 which is in accordance with the current adopted conformity. Caltrans will request that the CTC allow the use of "design-build" concept, at the June meeting, to be able to obligate prior to Sept. 30, 2010.</p> <p>This amendment adds new funding source (SHOPP), Delete fund source (State and Local Partnership), Increase funding to Measure C, Revise funding between fiscal years, Revise funding between phases, Revise project description</p>	<p>Changed Exempt Category: - from "Non-Exempt" to "Other - Interchange reconfiguration projects." Changed Project Title: - from "SR41, 168, 180 Braided Ramps" to "180 Braided Ramp Project" Change Project Description: - from "SR41, 168, 180 Braided Ramps" to "In the City of Fresno on Route 180 between Routes 41 and 168. Construct a braided ramp system." Change Reason: - from "New project" to "Add new funding source, Delete fund source, Increase funding, Revise funding between fiscal years, Revise funding between phases, Revise project description"</p> <p>Increase Funding Measure C - Regional: ▶ Add funds in 09/10 in ENG for \$4,400, ROW for \$100, CON for \$10,000 — Delete funds in 10/11 in ENG for \$902 NH-SHOP: ▶ Add funds in 09/10 in ENG for \$885, CON for \$47,806 STCASHS: ▶ Add funds in 09/10 in ENG for \$115, CON for \$6,194 Othr. State - State Local Partnership: — Delete funds in 10/11 in ENG for \$902</p>
							\$1,804	\$78,153			

CHANGES TO THE GROUP LIST

**FTIP FORMAL AMENDMENT #23
CHANGE REPORT FOR GROUP LISTING**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NOTES	CHANGE NARRATIVE
Caltrans	FRE092701 Group Listing #LSTMP303	FRE092701 - AC Overlay from Belmont Ave to Brawley Ave.	Maintenance Asphalt Concrete Overlay from Belmont Ave to Brawley Ave.	Local		0	0	4,197	New project	Updated per Caltrans email on 4/28/10. Project belongs to State Highway Maintenance Group Listing. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ID #FRE092701	New Project Highway Maintenance - STP: ► Add funds in 10/11 in CON for \$3,453 Highway Maintenance - State Cash: ► Add funds in 10/11 in ENG for \$125, ROW for \$2, CON for \$617 Total project cost \$4,197
Caltrans	FRE071007 Group Listing #LSTMP304	FRE071007 - Pavement Preservation and Rehabilitation	Near the City of Fresno, from Laguna Avenue to Harlan Ave. Rehabilitate pavement.	Local		0	0	4,456	New Project	Updated per Caltrans email on 5/13/10. Project belongs to Roaway Preservation Category SHOPP: Non-capacity increasing projects roadside rehabilitation Group Project Listing. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. FRE#071007	New Project SHOPPAC: ► Add funds in 09/10 in CON for \$3,945 STCASHS: ► Add funds in 09/10 in CON for \$511 Total project cost \$4,456

FINANCIAL SUMMARY

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #23

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$28,442	\$29,404	\$16,771	\$23,506	\$6,470	\$6,886	\$9,137	\$8,940	\$68,736
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Measure C	\$34,987	\$33,960	\$5,363	\$19,863	\$26,689	\$25,787	\$50	\$50	\$79,660
	Regional Total	\$34,987	\$33,960	\$5,363	\$19,863	\$26,689	\$25,787	\$50	\$50	\$79,660
STATE	State Highway Operations and Protection Program (SHOPP)	\$4,506	\$4,506	\$10,393	\$10,393	\$39,264	\$43,720	\$811	\$811	\$59,430
	SHOPP (Including Augmentation)	\$517	\$517	\$1,192	\$65,751	\$4,504	\$4,504	\$92	\$92	\$70,864
	SHOPP (AC)	\$3,989	\$3,989	\$9,201	\$9,201	\$34,760	\$39,216	\$719	\$719	\$53,125
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$5,306	\$4,814	\$4,500	\$3,675	\$585	\$1,451	\$16,341	\$16,792	\$26,732
	STIP Enhancement	\$1,508	\$1,016	\$1,325	\$500	\$585	\$1,451	\$1,241	\$1,692	\$4,659
	STIP (Including Augmentation)	\$3,798	\$3,798	\$3,175	\$3,175			\$15,100	\$15,100	\$22,073
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B ¹	\$7,150	\$2,950	\$43,495	\$45,595	\$3,040	\$2,138	\$43,254	\$43,254	\$93,937
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$4,197	\$0	\$0	\$4,197
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,564
	State Total	\$17,178	\$12,486	\$58,704	\$59,979	\$43,205	\$51,822	\$62,122	\$62,573	\$186,860
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,440	\$1,440	\$2,000	\$2,000					\$3,440
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$473	\$473							\$473
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$505	\$505	\$70	\$70	\$71	\$71	\$646
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (SAFETEA-LU) 5317	\$183	\$183	\$262	\$262					\$445
	Nonurbanized Area Formula Program (5311)	\$1,099	\$1,099	\$1,099	\$1,007					\$2,106
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$10,771	\$10,771	\$12,372	\$12,372					\$23,143
	ARRA - FTA 5307	\$12,063	\$12,063	\$0	\$0	\$0	\$0	\$0	\$0	\$12,063
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,720	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$27,748	\$27,748	\$16,238	\$16,146	\$70	\$70	\$71	\$71	\$44,035	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #23

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>									
	Congestion Mitigation and Air Quality FTA reference	\$21,306	\$21,306							\$21,306
	Congestion Mitigation and Air Quality (CMAQ)	\$8,945	\$9,975	\$7,566	\$8,681	\$10,965	\$10,416	\$10,911	\$8,921	\$37,993
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742
	Surface Transportation Program (Regional)	\$8,836	\$10,271	\$9,133	\$8,677	\$9,231	\$8,802	\$9,083	\$7,909	\$35,659
	Highway Bridge Program (HBP)	\$1,308	\$1,308	\$9,227	\$9,227	\$11,294	\$11,294	\$1,541	\$1,541	\$23,370
	Highway Safety Improvement Program (HSIP)	\$1,252	\$1,252	\$2,368	\$2,878	\$0	\$106			\$4,236
	Railway (Section 130)	\$5,710	\$5,710	\$143	\$143					\$5,853
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$355	\$355	\$32	\$32	\$692	\$692	\$586	\$586	\$1,665
	Safe Routes to School (SR2S)	\$581	\$581							\$581
	Transportation Improvements (TI)									\$0
	Federal Lands Highway	\$0	\$0			\$0		\$0		\$0
	Emergency Relief	\$50	\$50							\$50
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$5,297	\$5,297	\$0	\$0	\$0	\$0	\$0	\$0	\$5,297
	ARRA - Highway Maintenance (HM)	\$2,080	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
	ARRA - TE	\$48	\$48	\$2,533	\$2,533	\$0	\$0	\$0	\$0	\$2,581
	ARRA - RSTP	\$33,855	\$33,557	\$2,056	\$2,354	\$0	\$0	\$0	\$0	\$35,911
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0			\$0		\$0		\$0
	Subtotal	\$91,494	\$93,661	\$34,929	\$36,396	\$32,182	\$31,310	\$22,121	\$18,957	\$180,324
	<i>Federal Highway Discretionary Programs</i>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$323	\$323	\$1,485	\$1,485					\$1,808
	High Priority Projects (HPP)	\$1,985	\$1,985			\$2,940	\$3,740	\$0	\$0	\$5,725
	High Risk Rural Road (HRRR)			\$503	\$503			\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
Transportation and Community and System Preservation Program	\$1,245	\$1,245	\$0	\$534	\$0	\$0	\$0	\$0	\$1,779	
Subtotal	\$4,235	\$4,235	\$1,988	\$2,522	\$2,940	\$3,740	\$0	\$0	\$10,497	
Federal Highway Total	\$95,729	\$97,896	\$36,917	\$38,918	\$35,122	\$35,050	\$22,121	\$18,957	\$190,821	
FEDERAL TOTAL¹	\$123,477	\$125,644	\$53,155	\$55,064	\$35,192	\$35,120	\$22,122	\$19,028	\$234,856	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$204,084	\$201,494	\$133,993	\$158,412	\$111,556	\$119,615	\$93,501	\$90,591	\$570,112	

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Fresno COG
Amendment #23

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$6,784	\$6,784	\$4,866	\$4,866	\$2,986	\$2,986	\$2,008	\$2,008	\$16,643
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$5,076	\$5,076	\$3,251	\$3,251	\$2,082	\$2,082	\$1,460	\$1,460	\$11,868
	-- Other (e.g., Transportation Development Act)	\$1,708	\$1,708	\$1,615	\$1,615	\$904	\$904	\$547	\$547	\$4,775
	Gas Tax	\$13,889	\$13,889	\$11,162	\$11,162	\$4,584	\$4,584	\$4,746	\$4,746	\$37,336
	-- Gas Tax (Subventions to Cities)	\$6,160	\$6,160	\$4,521	\$4,476	\$3,415	\$3,415	\$3,815	\$3,815	\$20,866
	-- Gas Tax (Subventions to Counties)	\$7,729	\$7,729	\$6,641	\$6,641	\$1,169	\$1,169	\$931	\$931	\$16,470
	Other Local Funds	\$9,121	\$9,121	\$1,228	\$4,183	\$979	\$979	\$3,107	\$3,107	\$17,390
	-- City General Funds	\$5,460	\$5,460	\$1,228	\$4,183	\$979	\$979	\$3,107	\$3,107	\$13,729
	-- Street Taxes and Developer Fees	\$3,661	\$3,661	\$0	\$0	\$0	\$0	\$0	\$0	\$3,661
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$515	\$515	\$271	\$271	\$276	\$276	\$1,062
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$515	\$515	\$271	\$271	\$276	\$276	\$1,062
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$29,794	\$29,794	\$17,771	\$23,681	\$8,820	\$8,820	\$10,137	\$10,137	\$72,431	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Measure C	\$34,987	\$33,960	\$5,363	\$19,863	\$26,689	\$26,689	\$50	\$50	\$80,562
	Regional Total	\$34,987	\$33,960	\$5,363	\$19,863	\$26,689	\$26,689	\$50	\$50	\$80,562
STATE	State Highway Operations and Protection Program (SHOPP)	\$4,506	\$4,506	\$10,393	\$74,952	\$39,264	\$43,720	\$811	\$811	\$123,989
	SHOPP (Including Augmentation)	\$517	\$517	\$1,192	\$65,751	\$4,504	\$4,504	\$92	\$92	\$70,864
	SHOPP AC	\$3,989	\$3,989	\$9,201	\$9,201	\$34,760	\$39,216	\$719	\$719	\$53,125
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$5,306	\$5,306	\$4,559	\$4,559	\$1,527	\$1,527	\$16,341	\$16,792	\$28,184
	STIP Enhancement	\$1,508	\$1,508	\$1,384	\$1,384	\$1,527	\$1,527	\$1,241	\$1,692	\$6,111
	STIP (Including Augmentation)	\$3,798	\$3,798	\$3,175	\$3,175	\$0	\$0	\$15,100	\$15,100	\$22,073
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$7,150	\$2,950	\$43,495	\$45,595	\$3,040	\$3,040	\$43,254	\$43,254	\$94,839
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$4,197	\$0	\$0	\$4,197
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,564
	State Total	\$17,178	\$12,978	\$58,763	\$125,422	\$44,147	\$52,800	\$62,122	\$62,573	\$253,773
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,440	\$1,440	\$2,000	\$2,000	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$473	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$0	\$0	\$505	\$505	\$70	\$70	\$71	\$71	\$646
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$183	\$183	\$262	\$262	\$0	\$0	\$0	\$0	\$445
Nonurbanized Area Formula Program (5311)		\$1,099	\$1,099	\$1,099	\$1,099	\$0	\$0	\$0	\$0	\$2,198
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$12,320	\$12,320	\$12,532	\$12,532	\$0	\$0	\$0	\$0	\$24,852
ARRA - FTA 5307		\$12,063	\$12,063	\$0	\$0	\$0	\$0	\$0	\$0	\$12,063
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$1,720	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$29,297	\$29,297	\$16,398	\$16,398	\$70	\$70	\$71	\$71	\$45,836	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
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REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>										
	Congestion Mitigation and Air Quality FTA Reference	\$21,377	\$21,377							\$21,377	
	Congestion Mitigation and Air Quality (CMAQ)	\$8,956	\$9,975	\$9,151	\$11,022	\$11,220	\$11,361	\$11,422	\$11,566	\$43,924	
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742	
	Surface Transportation Program (Regional)	\$8,971	\$10,271	\$9,133	\$9,133	\$9,298	\$9,298	\$9,465	\$9,465	\$38,167	
	Highway Bridge Program (HBP)	\$1,308	\$1,308	\$9,277	\$9,277	\$11,294	\$11,294	\$1,541	\$1,541	\$23,420	
	Highway Safety Improvement Program (HSIP)	\$1,252	\$1,252	\$2,368	\$2,878	\$0	\$106	\$0	\$0	\$4,236	
	Railway (Section 130)	\$5,710	\$5,710	\$143	\$143	\$0	\$0	\$0	\$0	\$5,853	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$355	\$355	\$32	\$32	\$692	\$692	\$586	\$586	\$1,665	
	Safe Routes to School (SR2S)	\$581	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Emergency Relief	\$50	\$50							\$50	
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$5,297	\$5,297	\$0	\$0	\$0	\$0	\$0	\$0	\$5,297	
	ARRA - Highway Maintenance (HM)	\$2,080	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080	
	ARRA - TE	\$186	\$186	\$2,533	\$2,533	\$0	\$0	\$0	\$0	\$2,719	
	ARRA - RSTP	\$35,310	\$35,012	\$2,056	\$2,354	\$0	\$0	\$0	\$0	\$37,366	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$93,304	\$95,325	\$36,564	\$39,243	\$32,504	\$32,751	\$23,014	\$23,158	\$190,478	
	FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>									
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		High Priority Projects AC (HPP)	\$1,808	\$1,808	\$1,485	\$1,485					\$3,293
		High Priority Projects (HPP)	\$1,985	\$1,985	\$0	\$0	\$2,940	\$3,740	\$0	\$0	\$5,725
		High Risk Rural Road (HRRR)	\$0	\$0	\$503	\$503	\$0	\$0	\$0	\$0	\$503
		National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails		\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682	
Transportation and Community and System Preservation Program		\$1,245	\$1,245	\$0	\$534	\$0	\$0	\$0	\$0	\$1,779	
Subtotal		\$5,720	\$5,720	\$1,988	\$2,522	\$2,940	\$3,740	\$0	\$0	\$11,982	
Federal Highway Total		\$99,024	\$101,045	\$38,552	\$41,765	\$35,444	\$36,491	\$23,014	\$23,158	\$202,460	
FEDERAL TOTAL¹	\$128,321	\$130,342	\$54,950	\$58,163	\$35,514	\$36,561	\$23,085	\$23,229	\$248,296		
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$210,280	\$207,074	\$136,847	\$227,129	\$115,170	\$124,870	\$95,394	\$95,989	\$655,062		
Fund Estimate - Unprogrammed Capacity³				\$181		\$308		\$330	\$819		

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

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State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

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REVENUE vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,485	\$1,485	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485
	Federal Highway Total	\$3,224	\$3,078	\$1,635	\$2,847	\$322	\$1,441	\$893	\$4,201	\$11,568
	FEDERAL TOTAL	\$4,773	\$4,627	\$1,795	\$3,099	\$322	\$1,441	\$893	\$4,201	\$13,369
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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