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December 29, 2009

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment #18 (Type 2 Formal) to the 2009 Council of Fresno County Governments FTIP

Mr. Jacobs:

The Executive Director of the Council of Fresno County Governments as authorized by the Policy Board hereby approves Amendment #18 (Type 2 Formal) to the 2009 FTIP:

This amendment includes projects whose cost changes are greater than 25% of the total project cost or \$5 million, and updates to the financial summary tables. FTIP amendment #18 is consistent with the 2007 Regional Transportation Plan Amendment #2. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years, therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 14-day public review and interagency consultation period that was completed on December 28, 2009 at 4:30 pm. The public participation process for Amendment #18 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #18 to the 2009 FTIP. This Amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Kristine Cai or Les Beshears at (559) 233-4148.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren".

TONY BOREN, Executive Director
Council of Fresno County Governments

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Sue Kiser, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Noel Bucu, Caltrans District 06

Executive Directors, Valley COGs

Cari Anderson, CAC

FTIP AMENDMENT CHANGE REPORT AS OF 12/11/2009											
LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	NARRATIVE DESCRIPTION	NARRATIVE
Caltrans	FRE040501	FRE040501 - Highway Bridge Program	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	Local	390%	52,992	13,576	66,568	Increase funding	Increase HBP funding per Caltrans request Abnjit email Nov.2, 2009: 07/08 as prior yeays, 14/15 as beyond in Caltrans' sheet	<p>Increase Funding</p> <p>AGENCY: + Increase funds in 08/09 in CON from \$11 to \$216 HBRR-L: + Increase funds in 08/09 in CON from \$89 to \$1,308</p> <p>AGENCY: ▶ Add funds in 09/10 in CON for \$1,243 HBRR-L: ▶ Add funds in 09/10 in CON for \$9,227</p> <p>AGENCY: ▶ Add funds in 10/11 in CON for \$1,426 LBSRA: ▶ Add funds in 10/11 in CON for \$38 HBRR-L: ▶ Add funds in 10/11 in CON for \$11,294 + Increase funds in 11/12 in CON from \$1,186 to \$1,541</p> <p>AGENCY: ▶ Add funds in 11/12 in CON for \$200 LBSRA: — Delete funds in 11/12 in CON for \$154</p> <p>Total project cost increased from \$13,576 to \$66,568</p>
Fresno County Rural Transit Agency	FRE021701	Section 5311 Apportionment-Operations	Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance	Transit	40%	5,987	14,858	20,845	Increase funding	For the 09/10 grant 36	<p>Increase Funding</p> <p>AGENCY: ▶ Add funds in 09/10 in CON for \$4,888 5311: ▶ Add funds in 09/10 in CON for \$1,099</p> <p>Total project cost increased from \$14,858 to \$20,845</p>
TOTAL							\$32,105	\$93,093			

**Council of Fresno County Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	COUNTY: Fresno County	TITLE (DESCRIPTION): Lump-Sum Highway Bridge Replacement/Reha (Lump-Sum Highway Bridge Replacement/Rehabilitation Program)	MPO Aprv: 12/11/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: FRE040501		
CTIPS ID: 213-0000-0161			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Official	12/11/2009		Amendment - Cost/Scope/Sch. Change	18	66,568,293						
2	Official	08/06/2008		Adoption - Project Completed		86,000						
1	Official	10/04/2006		Amendment - New Project	2	86,000						
• Local HBRR -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 15			PE									
• Fund Type: Highway Bridge Program			RW									
• Funding Agency:			CON								13,551,208	13,551,208
			TOTAL								13,551,208	13,551,208
• Local Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 15			PE									
• Fund Type: Agency			RW					199,666				199,666
• Funding Agency:			CON									
			TOTAL					199,666				199,666
• Local HBRR -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 15			PE									
• Fund Type: Highway Bridge Program			RW									
• Funding Agency:			CON		1,307,773	9,227,454				17,644,389		28,179,616
			TOTAL		1,307,773	9,227,454				17,644,389		28,179,616
• Local Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 15			PE									
• Fund Type: Agency			RW									
• Funding Agency:			CON			1,242,853						1,242,853
			TOTAL			1,242,853						1,242,853
• State Bond -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 15			PE									
• Fund Type: Local Bridge Seismic Retrofit Account			RW									
• Funding Agency:			CON						142,228			142,228
			TOTAL						142,228			142,228
• Local Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 15			PE									
• Fund Type: Agency			RW									
• Funding Agency:			CON				1,425,721					1,425,721
			TOTAL				1,425,721					1,425,721
• Local HBRR -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 15			PE									
• Fund Type: Highway Bridge Program			RW									
• Funding Agency:			CON		2,782,688					1,368,674		4,151,362
			TOTAL		2,782,688					1,368,674		4,151,362
• Local Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 8 of 15			PE									
• Fund Type: Agency			RW									
• Funding Agency:			CON								1,668,531	1,668,531
			TOTAL								1,668,531	1,668,531
• Local HBRR -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 9 of 15			PE									
• Fund Type: Highway Bridge Program			RW									
• Funding Agency:			CON				11,294,202					11,294,202
			TOTAL				11,294,202					11,294,202

**Council of Fresno County Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

DIST: 06	COUNTY: Fresno County	TITLE (DESCRIPTION): Lump-Sum Highway Bridge Replacement/Reha (Lump-Sum Highway Bridge Replacement/Rehabilitation Program)	MPO Aprv: 12/11/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: FRE040501		
CTIPS ID: 213-0000-0161			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
		PHONE:	

		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• State Bond -										
• Fund Source 10 of 15	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW CON				37,563					37,563
• Funding Agency:	TOTAL				37,563					37,563
• Local Funds -										
• Fund Source 11 of 15	PE									
• Fund Type: Agency	RW CON		215,627					2,286,018		2,501,645
• Funding Agency:	TOTAL		215,627					2,286,018		2,501,645
• State Bond -										
• Fund Source 12 of 15	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW CON								87,172	87,172
• Funding Agency:	TOTAL								87,172	87,172
• Local Funds -										
• Fund Source 13 of 15	PE									
• Fund Type: Agency	RW CON						35,098			35,098
• Funding Agency:	TOTAL						35,098			35,098
• Local HBRR -										
• Fund Source 14 of 15	PE									
• Fund Type: Highway Bridge Program	RW CON				1,541,102					1,541,102
• Funding Agency:	TOTAL				1,541,102					1,541,102
• Local Funds -										
• Fund Source 15 of 15	PE									
• Fund Type: Agency	RW CON	510,326								510,326
• Funding Agency:	TOTAL	510,326								510,326
Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,293,014	1,523,400	10,470,307	12,757,486	1,740,768	1,546,000	19,930,407	15,306,911	66,568,293
	TOTAL	3,293,014	1,523,400	10,470,307	12,757,486	1,740,768	1,546,000	19,930,407	15,306,911	66,568,293

Comments:

**Council of Fresno County Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	COUNTY: Fresno County	TITLE (DESCRIPTION): Section 5311 Apportionment-Operations (Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance)	MPO Aprv: 12/11/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: FRE021701		
CTIPS ID: 103-0000-0192			
IMPLEMENTING AGENCY: Fresno County Rural Transit Agency		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	12/11/2009		Amendment - Cost/Scope/Sch. Change	18	20,844,794		
10	Official	07/31/2008	RDEVERE	Adoption - Carry Over		14,857,807		
9	Official	01/16/2008	RDEVERE	Amendment - Cost/Scope/Sch. Change	11	14,981,996		
8	Official	05/31/2007	RDEVERE	Amendment - Cost/Scope/Sch. Change	7	14,550,100		
7	Official	07/20/2006	RDEVERE	Adoption - Carry Over		2,150,000		
6	Official	09/29/2005	RDEVERE	Amendment - Cost/Scope/Sch. Change	13	10,873,700		
5	Official	07/22/2004	RBALLANT	Adoption - Carry Over		7,587,000		
4	Official	07/31/2003	RBALLANT	Amendment - Cost/Scope/Sch. Change	22	9,744,300		
3	Official	05/30/2002	RBALLANT	Adoption - Carry Over		5,335,700		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -										
* Fund Source 1 of 6	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON			1,098,640						1,098,640
* Funding Agency:										
	TOTAL			1,098,640						1,098,640

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Local Funds -										
* Fund Source 2 of 6	PE									
* Fund Type: Agency	RW									
	CON	3,768,700		4,888,347						8,657,047
* Funding Agency:										
	TOTAL	3,768,700		4,888,347						8,657,047

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -										
* Fund Source 3 of 6	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	430,200	1,098,640							1,528,840
* Funding Agency:										
	TOTAL	430,200	1,098,640							1,528,840

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Local Funds -										
* Fund Source 4 of 6	PE									
* Fund Type: Agency	RW									
	CON		4,452,771							4,452,771
* Funding Agency:										
	TOTAL		4,452,771							4,452,771

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -										
* Fund Source 5 of 6	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	1,196,124								1,196,124
* Funding Agency:										
	TOTAL	1,196,124								1,196,124

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Local Funds -										
* Fund Source 6 of 6	PE									
* Fund Type: Agency	RW									
	CON	3,911,372								3,911,372
* Funding Agency:										
	TOTAL	3,911,372								3,911,372

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	9,306,396	5,551,411	5,986,987						20,844,794
	TOTAL	9,306,396	5,551,411	5,986,987						20,844,794

Comments:

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Fresno COG
Amendment #18

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$28,422	\$28,442	\$10,133	\$16,771	\$5,044	\$6,470	\$8,937	\$9,137	\$60,820
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Measure C	\$34,987	\$34,987	\$4,757	\$4,757	\$23,768	\$23,768	\$50	\$50	\$63,562
	Regional Total	\$34,987	\$34,987	\$4,757	\$4,757	\$23,768	\$23,768	\$50	\$50	\$63,562
STATE	State Highway Operations and Protection Program (SHOPP)	\$4,506	\$4,506	\$23,397	\$10,393	\$39,264	\$39,264	\$32,139	\$811	\$54,974
	SHOPP (Including Augmentation)	\$517	\$517	\$2,683	\$1,192	\$4,504	\$4,504	\$2,447	\$92	\$6,305
	SHOPP (AC)	\$3,989	\$3,989	\$20,714	\$9,201	\$34,760	\$34,760	\$29,692	\$719	\$48,669
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$5,052	\$5,306	\$4,500	\$4,500	\$585	\$585	\$16,341	\$16,341	\$26,732
	STP Enhancement	\$1,254	\$1,508	\$1,325	\$1,325	\$585	\$585	\$1,241	\$1,241	\$4,659
	STIP (Including Augmentation)	\$3,798	\$3,798	\$3,175	\$3,175			\$15,100	\$15,100	\$22,073
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$7,150	\$7,150	\$44,550	\$43,495	\$0	\$38	\$43,254	\$43,254	\$93,937
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,564
	State Total	\$16,924	\$17,178	\$72,763	\$58,704	\$40,165	\$40,203	\$93,450	\$62,122	\$178,207
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,440	\$1,440	\$2,000	\$2,000					\$3,440
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$473	\$473							\$473
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$505	\$505	\$70	\$70	\$71	\$71	\$646
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (SAFETEA-LU) 5317	\$183	\$183	\$262	\$262					\$445
	Nonurbanized Area Formula Program (5311)	\$1,099	\$1,099		\$1,099					\$2,198
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
	Urbanized Area Formula Program (5307)	\$10,680	\$10,771	\$12,372	\$12,372					\$23,143
	ARRA - FTA 5307	\$12,063	\$12,063	\$0	\$0	\$0	\$0	\$0	\$0	\$12,063
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,720	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
	Other (Please specify)	\$0	\$0	\$0	\$0					\$0
	Federal Transit Total	\$27,657	\$27,748	\$15,139	\$16,238	\$70	\$70	\$71	\$71	\$44,127

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Fresno COG
Amendment #18

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>									
	Congestion Mitigation and Air Quality FTA reference	\$21,306	\$21,306							\$21,306
	Congestion Mitigation and Air Quality (CMAQ)	\$8,945	\$8,945	\$7,566	\$7,566	\$10,965	\$10,965	\$10,911	\$10,911	\$38,387
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742
	Surface Transportation Program (Regional)	\$8,836	\$8,836	\$9,133	\$9,133	\$9,231	\$9,231	\$9,083	\$9,083	\$36,283
	Highway Bridge Program (HBP)	\$89	\$1,308	\$0	\$9,227	\$0	\$11,294	\$1,186	\$1,541	\$23,370
	Highway Safety Improvement Program (HSIP)	\$1,252	\$1,252	\$2,368	\$2,368					\$3,620
	Railway (Section 130)	\$5,710	\$5,710		\$143					\$5,853
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$355	\$355	\$32	\$32	\$692	\$692	\$586	\$586	\$1,665
	Safe Routes to School (SR2S)	\$581	\$581							\$581
	Transportation Improvements (TI)									\$0
	Federal Lands Highway	\$0	\$0			\$0		\$0		\$0
	Emergency Relief	\$50	\$50							\$50
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$5,297	\$5,297	\$0	\$0	\$0	\$0	\$0	\$0	\$5,297
	ARRA - Highway Maintenance (HM)	\$2,080	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
	ARRA - TE	\$186	\$48	\$951	\$2,533	\$0	\$0	\$0	\$0	\$2,581
	ARRA - RSTP	\$35,310	\$33,855	\$601	\$2,056	\$0	\$0	\$0	\$0	\$35,911
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0			\$0	\$0	\$0	\$0	\$0
	Subtotal	\$91,868	\$91,494	\$22,522	\$34,929	\$20,888	\$32,182	\$21,766	\$22,121	\$180,726
	<i>Federal Highway Discretionary Programs</i>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$1,808	\$323		\$1,485					\$1,808
	High Priority Projects (HPP)	\$1,985	\$1,985			\$2,940	\$2,940	\$0	\$0	\$4,925
	High Risk Rural Road (HRRR)			\$503	\$503			\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682	
Transportation and Community and System Preservation Program	\$0	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245	
Subtotal	\$4,475	\$4,235	\$503	\$1,988	\$2,940	\$2,940	\$0	\$0	\$9,163	
Federal Highway Total	\$96,343	\$95,729	\$23,025	\$36,917	\$23,828	\$35,122	\$21,766	\$22,121	\$189,889	
FEDERAL TOTAL¹	\$124,000	\$123,477	\$38,164	\$53,155	\$23,898	\$35,192	\$21,837	\$22,192	\$234,016	
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0		\$0		\$0		\$0		\$0
	State Infrastructure Bank	\$0		\$0		\$0		\$0		\$0
	Section 129 Loans	\$0		\$0		\$0		\$0		\$0
	Rail Rehab & Improvement Financing	\$0		\$0		\$0		\$0		\$0
	Private Activity Bonds	\$0		\$0		\$0		\$0		\$0
	Private Concession Fees	\$0		\$0		\$0		\$0		\$0
	Private Donations	\$0		\$0		\$0		\$0		\$0
	Program Income (from a federal project)	\$0		\$0		\$0		\$0		\$0
	Other (Please specify)	\$0		\$0		\$0		\$0		\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$204,333	\$204,084	\$125,817	\$133,387	\$92,875	\$105,633	\$124,274	\$93,501	\$536,605	

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	<i>Sales Tax</i>	\$6,784	\$6,784	\$3,228	\$4,866	\$2,986	\$2,986	\$1,808	\$2,008	\$16,643
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$5,076	\$5,076	\$2,251	\$3,251	\$2,082	\$2,082	\$1,260	\$1,460	\$11,868
	-- Other (e.g., Transportation Development Act)	\$1,708	\$1,708	\$977	\$1,615	\$904	\$904	\$547	\$547	\$4,775
	<i>Gas Tax</i>	\$13,889	\$13,889	\$6,162	\$11,162	\$4,584	\$4,584	\$4,746	\$4,746	\$34,381
	-- Gas Tax (Subventions to Cities)	\$6,160	\$6,160	\$4,521	\$4,521	\$3,415	\$3,415	\$3,815	\$3,815	\$17,911
	-- Gas Tax (Subventions to Counties)	\$7,729	\$7,729	\$1,641	\$6,641	\$1,169	\$1,169	\$931	\$931	\$16,470
	<i>Other Local Funds</i>	\$9,121	\$9,121	\$1,228	\$1,228	\$979	\$979	\$3,107	\$3,107	\$14,435
	-- City General Funds	\$5,460	\$5,460	\$1,228	\$1,228	\$979	\$979	\$3,107	\$3,107	\$10,774
	-- Street Taxes and Developer Fees	\$3,661	\$3,661	\$0	\$0	\$0	\$0	\$0	\$0	\$3,661
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transit</i>	\$0	\$0	\$515	\$515	\$271	\$271	\$276	\$276	\$1,062
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$515	\$515	\$271	\$271	\$276	\$276	\$1,062
<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$29,794	\$29,794	\$11,133	\$17,771	\$8,820	\$8,820	\$9,937	\$10,137	\$66,521	
REGIONAL	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Measure C</i>	\$34,987	\$34,987	\$4,757	\$4,757	\$23,768	\$23,768	\$50	\$50	\$63,562
	Regional Total	\$34,987	\$34,987	\$4,757	\$4,757	\$23,768	\$23,768	\$50	\$50	\$63,562
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$4,506	\$4,506	\$23,397	\$10,393	\$39,264	\$39,264	\$32,139	\$811	\$54,974
	SHOPP (Including Augmentation)	\$517	\$517	\$2,683	\$1,192	\$4,504	\$4,504	\$2,447	\$92	\$6,305
	SHOPP AC	\$3,989	\$3,989	\$20,714	\$9,201	\$34,760	\$34,760	\$29,692	\$719	\$48,669
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$5,174	\$5,306	\$4,559	\$4,559	\$1,527	\$1,527	\$16,341	\$16,341	\$27,733
	STIP Enhancement	\$1,376	\$1,508	\$1,384	\$1,384	\$1,527	\$1,527	\$1,241	\$1,241	\$6,660
	STIP (Including Augmentation)	\$3,798	\$3,798	\$3,175	\$3,175	\$0	\$0	\$15,100	\$15,100	\$22,073
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B⁴</i>	\$7,150	\$7,150	\$44,550	\$43,495	\$0	\$38	\$43,254	\$43,254	\$93,937
	<i>CARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>AB 3090</i>	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,564
	State Total	\$17,046	\$17,178	\$72,822	\$58,763	\$41,107	\$41,145	\$93,450	\$62,122	\$179,208
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,440	\$1,440	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$3,440
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Elderly & Persons with Disabilities Formula Program (5310)</i>	\$473	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$505	\$505	\$70	\$70	\$71	\$71	\$646
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$183	\$183	\$262	\$262	\$0	\$0	\$0	\$0	\$445
	<i>Nonurbanized Area Formula Program (5311)</i>	\$1,099	\$1,099	\$0	\$1,099	\$0	\$0	\$0	\$0	\$2,198
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$12,320	\$12,320	\$12,532	\$12,532	\$0	\$0	\$0	\$0	\$24,852
	ARRA - FTA 5307	\$12,063	\$12,063	\$0	\$0	\$0	\$0	\$0	\$0	\$12,063
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$1,720	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720	
<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$29,297	\$29,297	\$15,299	\$16,398	\$70	\$70	\$71	\$71	\$45,836	

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REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>									
	Congestion Mitigation and Air Quality FTA Reference	\$21,377	\$21,377							\$21,377
	Congestion Mitigation and Air Quality (CMAQ)	\$8,956	\$8,956	\$9,151	\$9,151	\$11,220	\$11,220	\$11,422	\$11,422	\$40,749
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742
	Surface Transportation Program (Regional)	\$8,971	\$8,971	\$9,133	\$9,133	\$9,298	\$9,298	\$9,465	\$9,465	\$36,867
	Highway Bridge Program (HBP)	\$89	\$1,308	\$0	\$9,277	\$0	\$11,294	\$1,186	\$1,541	\$23,420
	Highway Safety Improvement Program (HSIP)	\$1,252	\$1,252	\$2,368	\$2,368	\$0	\$0	\$0	\$0	\$3,620
	Railway (Section 130)	\$5,710	\$5,710	\$0	\$143	\$0	\$0	\$0	\$0	\$5,853
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$355	\$355	\$32	\$32	\$692	\$692	\$586	\$586	\$1,665
	Safe Routes to School (SR2S)	\$581	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Relief	\$50	\$50							\$50
	Economic Recovery (EGREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$5,297	\$5,297	\$0	\$0	\$0	\$0	\$0	\$0	\$5,297
	ARRA - Highway Maintenance (HM)	\$2,080	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
	ARRA - TE	\$186	\$186	\$951	\$2,533	\$0	\$0	\$0	\$0	\$2,719
	ARRA - RSTP	\$35,310	\$35,310	\$601	\$2,056	\$0	\$0	\$0	\$0	\$37,366
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1
	Subtotal	\$92,085	\$93,304	\$24,108	\$36,565	\$21,210	\$32,504	\$22,659	\$23,014	\$185,387
	<i>Federal Highway Discretionary Programs</i>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$1,808	\$1,808	\$0	\$1,485					\$3,293
	High Priority Projects (HPP)	\$1,985	\$1,985	\$0	\$0	\$2,940	\$2,940	\$0	\$0	\$4,925
	High Risk Rural Road (HRRR)	\$0	\$0	\$503	\$503	\$0	\$0	\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682	
Transportation and Community and System Preservation Program	\$0	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245	
Subtotal	\$4,475	\$5,720	\$503	\$1,988	\$2,940	\$2,940	\$0	\$0	\$10,648	
Federal Highway Total	\$96,560	\$99,024	\$24,611	\$38,553	\$24,150	\$35,444	\$22,659	\$23,014	\$196,035	
FEDERAL TOTAL	\$125,857	\$128,321	\$39,910	\$54,951	\$24,220	\$35,514	\$22,730	\$23,085	\$241,871	
INNOVATIVE FINANCE	TIFA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$207,684	\$210,280	\$128,622	\$136,242	\$97,915	\$109,247	\$126,167	\$95,394	\$551,162	
Fund Estimate - Unprogrammed Capacity				\$181		\$308		\$330	\$819	

NOTES:
¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$1,372	\$1,352	\$1,000	\$1,000	\$3,776	\$2,350	\$1,000	\$1,000	\$5,701
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Measure C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Enhancement	\$122	\$0	\$59	\$59	\$942	\$942	\$0	\$0	\$1,001
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 E ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,640	\$1,549	\$160	\$160	\$0	\$0	\$0	\$0	\$1,709
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$1,640	\$1,549	\$160	\$160	\$0	\$0	\$0	\$0	\$1,709	

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REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>									
	Congestion Mitigation and Air Quality FTA Reference	\$71	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
	Congestion Mitigation and Air Quality (CMAQ)	\$11	\$11	\$1,585	\$1,585	\$255	\$255	\$511	\$511	\$2,362
	Congestion Mitigation and Air Quality AC (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$135	\$135	\$0	\$0	\$67	\$67	\$382	\$382	\$584
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Relief	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
	ARRA - RSTP	\$0	\$1,455	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$1,455
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1
	Subtotal	\$146	\$1,739	\$1,585	\$1,635	\$322	\$322	\$893	\$893	\$4,589
	<i>Federal Highway Discretionary Programs</i>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$0	\$1,485	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$1,485	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485	
Federal Highway Total	\$146	\$3,224	\$1,585	\$1,635	\$322	\$322	\$893	\$893	\$6,074	
FEDERAL TOTAL²	\$1,786	\$4,773	\$1,745	\$1,795	\$322	\$322	\$893	\$893	\$7,783	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation