Council of Fresno County Governments

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July 30, 2009

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment #13 (Type 3 Formal) to the 2009 Council of Fresno County Governments FTIP

Mr. Jacobs:

The Executive Director of the Council of Fresno County Governments as authorized by the Policy Board hereby approves Amendment #13 (Type 3 Formal) to the *2009 FTIP:*

This amendment includes the addition of exempt projects, deletion of an existing project, and updates to the financial summary tables. FTIP amendment #13 is consistent with the 2007 Regional Transportation Plan Amendment #2. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years, therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 14-day public review and interagency consultation period that was completed on July 30, 2009 at 4:30 pm. The public participation process for Amendment #13 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #13 to the 2009 FTIP and the associated lump sum project listing. An electronic copy of the four year financial plan will be sent via email. This Amendment is available online at the Fresno COG website at

www.fresnocog.org. If you should have any questions or comments, please feel free to call Renee DeVere-Oki at (559) 233-4148.

Sincerely,

Tony Boren

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06
Steve Curti, Caltrans District 06
Noel Bucu, Caltrans District 06

Executive Directors, Valley COGs
Cari Anderson, CAC

Attachment #1: Formal Amendment #13, Type 3

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	FRE072203	Vehicles Purchase and operating costs		09/10	CON	5316		Add $135,800
New	FRE072203	Vehicles Purchase and operating costs		09/10	CON	Local		Add $34,100
New	FRE072204	Vehicle Purchase		09/10	CON	5316		Add $100,900
New	FRE072204	Vehicle Purchase		09/10	CON	Local		Add $25,300
New	FRE072205	Traveler Information System		09/10	CON	5316		Add $200,000
New	FRE072205	Traveler Information System		09/10	CON	Local		Add $50,000
New	FRE072206	Operating Costs		10/11	CON	5316		Add $70,400
New	FRE072206	Operating Costs		10/11	CON	Local		Add $271,400
New	FRE072207	Operating costs		11/12	CON	5316		Add $71,600
New	FRE072207	Operating costs		11/12	CON	Local		Add $276,800
New	FRE072208	Operating costs		09/10	CON	5316		Add $69,000
New	FRE072208	Operating costs		09/10	CON	Local		Add $266,000
New	FRE072301	Purchase vehicle with lift		09/10	CON	5317		Add $60,300
New	FRE072301	Purchase vehicle with lift		09/10	CON	Local		Add $24,700
New	FRE072302	Improve Access Ramps		09/10	CON	5317		Add $122,400
New	FRE072302	Improve Access Ramps		09/10	CON	Local		Add $30,600
New	FRE072304	Vehicle Purchase		09/10	CON	5317		Add $40,000
New	FRE072304	Vehicle Purchase		09/10	CON	Local		Add $45,000
New	FRE072603	Travel Training Program		09/10	CON	5317		Add $40,000
New	FRE072603	Travel Training Program		09/10	CON	Local		Add $40,000
Existing	FRE072202	2007 JARC Funding		08/09	CON	5316		Delete $505,700
Existing	FRE072202	2007 JARC Funding		08/09	CON	Local		Delete $505,700

Council of Fresno County Governments — 2009 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5317

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE072302 AGENCY/FTA53' 2.08 Fresno Area Express (FAX)	Improve existing mobility access ramps beyond requirements for the Americans with Disabilities Act (ADA) in targeted locations $ 153,000 FTIP Amend 13.00 20300000609	PE RW Const Total			153,000 153,000					New Project ******** Version 1 - 07/14/2009 ******** Prior Current 30,600		122,400
FRE072301 AGENCY/FTA53' 2.02 Fresno County Rural Transit	Purchase one medium bus (Type II) for nine ambulatory passengers and two wheelchair passengers with a heavy duty lift. $ 85,000 FTIP Amend 13.00 20300000608	PE RW Const Total			85,000 85,000					New Project ******** Version 1 - 07/14/2009 ******** Prior Current 24,700		60,300
FRE072603 AGENCY/FTA53' 2.01 Fresno County Rural Transit	Implement Travel Training Program for special needs riders. $ 80,000 FTIP Amend 13.00 20300000612	PE RW Const Total			80,000 80,000					New Project ******** Version 1 - 07/14/2009 ******** Prior Current 40,000		40,000
FRE072304 AGENCY/FTA53' 2.02 Fresno County Rural Transit	Purchase one vehicle with heavy duty lift. $ 85,000 FTIP Amend 13.00 20300000613	PE RW Const Total			85,000 85,000					New Project ******** Version 1 - 07/14/2009 ******** Prior Current 45,000		40,000

Council of Fresno County Governments **2009 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5316

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local State Federal
FRE072203 AGENCY/5316 2.02 Fresno County Economic	Purchase three vans. $ 169,900 FTIP Amend 13.00 20300000605	PE RW Const Total			169,900 169,900					New Project ******** Version 1 - 07/14/2009 ******** Prior Current 34,100 135,800
FRE072206 AGENCY/5316 2.01 Fresno County Economic	Year 2 of operating costs for transit project for CALWORKS clients $ 341,800 FTIP Amend 13.00 20300000610	PE RW Const Total				341,800 341,800				New Project ******** Version 1 - 07/14/2009 ******** Prior Current 271,400 70,400
FRE072207 AGENCY/5316 2.01 Fresno County Economic	3 of operating costs for transit project for CALWORK clients $ 348,400 FTIP Amend 13.00 20300000611	PE RW Const Total					348,400 348,400			New Project ******** Version 1 - 07/14/2009 ******** Prior Current 276,800 71,600
FRE072208 AGENCY/5316 2.01 Fresno County Economic	Year 1 of operating for transit project for CALWORKS clients. $ 335,000 FTIP Amend 13.00 20300000614	PE RW Const Total			335,000 335,000					New Project ******** Version 1 - 07/16/2009 ******** Prior Current 266,000 69,000
FRE072204 AGENCY/5316 2.02 Fresno County Rural Transit	Purchase two employment shuttle vehicles $ 126,200 FTIP Amend 13.00 20300000606	PE RW Const Total			126,200 126,200					New Project ******** Version 1 - 07/14/2009 ******** Prior Current 25,300 100,900
FRE072205 AGENCY/5316 2.06 Fresno County Rural Transit	Purchase software and service package to implement traveler information system $ 250,000 FTIP Amend 13.00 20300000607	PE RW Const Total			250,000 250,000					New Project ******** Version 1 - 07/14/2009 ******** Prior Current 50,000 200,000

Council of Fresno County Governments **2009 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5316

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local State Federal
FRE072202 AGENCY/5316 2.01 Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in Fresno County. $ 1,011,454 FTIP Amend 13.00 20300000484	PE RW Const Total		1,011,454 1,011,454						Delete Project ******** Version 3 - 07/16/2009 ******** ITC 6.00 ******** Version 2 - 05/13/2008 ******** ******** Version 1 - 04/11/2008 ******** Prior Current 505,727 505,727

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #13

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$28,928	$28,422	$9,618	$10,133	$4,773	$5,044	$8,661	$8,937	$52,536
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Measure C	$34,987	$34,987	$4,757	$4,757	$23,768	$23,768	$50	$50	$63,562
	Regional Total	$34,987	$34,987	$4,757	$4,757	$23,768	$23,768	$50	$50	$63,562
STATE	*State Highway Operations and Protection Program (SHOPP)*	$4,506	$4,506	$23,397	$23,397	$39,264	$39,264	$32,139	$32,139	$99,306
	SHOPP (Including Augmentation)	$517	$517	$2,683	$2,683	$4,504	$4,504	$2,447	$2,447	$10,151
	SHOPP (AC)	$3,989	$3,989	$20,714	$20,714	$34,760	$34,760	$29,692	$29,692	$89,155
	SHOPP Prior	$0		$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$5,052	$5,052	$4,500	$4,500	$585	$585	$16,341	$16,341	$26,478
	STP Enhancement	$1,254	$1,254	$1,325	$1,325	$585	$585	$1,241	$1,241	$4,405
	STIP (Including Augmentation)	$3,798	$3,798	$3,175	$3,175			$15,100	$15,100	$22,073
	STIP Prior									$0
	Proposition 1 B[4]	$7,150	$7,150	$44,550	$44,550	$0	$0	$43,254	$43,254	$94,954
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 3090	$216	$216	$316	$316	$316	$316	$1,716	$1,716	$2,564
	State Total	$16,924	$16,924	$72,763	$72,763	$40,165	$40,165	$93,450	$93,450	$223,302
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$1,440	$1,440	$2,000	$2,000			$0		$3,440
	Clean Fuel Formula Program (5308)							$0		$0
	Elderly & Persons with Disabilities Formula Program (5310)	$473	$473					$0		$473
	Fixed Guideway Modernization (5309a)							$0		$0
	Intercity Bus (5311f)							$0		$0
	Job Access and Reverse Commute Program (5316)	$506	$0	$0	$505		$70	$0	$71	$646
	Metropolitan Planning (5303)							$0		$0
	New and Small Starts (Capital Investment Grants) (5309b)							$0		$0
	New Freedom (SAFETEA-LU) 5317	$183	$183		$262			$0		$445
	Nonurbanized Area Formula Program (5311)	$1,099	$1,099					$0		$1,099
	Public Transportation on Indian Reservation (5311c)							$0		$0
	Transit in the Parks (5320)							$0		$0
	Urbanized Area Formula Program (5307)	$10,680	$10,680	$12,372	$12,372			$0		$23,052
	ARRA - FTA 5307	$12,063	$12,063	$0	$0	$0	$0	$0	$0	$12,063
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$1,720	$1,720	$0	$0	$0	$0	$0	$0	$1,720
	Other (Please specify)	$0	$0	$0	$0	$0		$0		$0
	Federal Transit Total	$28,164	$27,657	$14,372	$15,139	$0	$70	$0	$71	$42,937
	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality FTA reference	$21,306	$21,306							$21,306
	Congestion Mitigation and Air Quality (CMAQ)	$8,945	$8,945	$7,566	$7,566	$10,965	$10,965	$10,911	$10,911	$38,387
	Congestion Mitigation and Air Quality AC (CMAQ)	$1,871	$1,871	$1,871	$1,871					$3,742
	Surface Transportation Program (Regional)	$8,836	$8,836	$9,133	$9,133	$9,231	$9,231	$9,083	$9,083	$36,283
	Highway Bridge Program (HBP)	$89	$89			$0	$0	$1,186	$1,186	$1,275
	Highway Safety Improvement Program (HSIP)	$1,252	$1,252	$2,368	$2,368					$3,620
	Railway (Section 130)	$5,710	$5,710							$5,710
	Safe Routes to School (SRTS) (SAFETEA-LU)	$355	$355	$32	$32	$692	$692	$586	$586	$1,665
	Safe Routes to School (SR2S)	$581	$581							$581
	Transportation Improvements (TI)									$0
	Federal Lands Highway	$0	$0	$0		$0		$0		$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #13

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Emergency Relief	$50	$50							$50
	~~Economic Recovery (ECREC)~~	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$5,297	$5,297	$0	$0	$0	$0	$0	$0	$5,297
	ARRA - Highway Maintenance (HM)	$2,080	$2,080	$0	$0	$0	$0	$0	$0	$2,080
	ARRA - TE	$186	$186	$951	$951	$0	$0	$0	$0	$1,137
	ARRA - RSTP	$35,310	$35,310	$601	$601	$0	$0	$0	$0	$35,911
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0		$0		$0		$0
	Subtotal	**$91,868**	**$91,868**	**$22,522**	**$22,522**	**$20,888**	**$20,888**	**$21,766**	**$21,766**	**$157,044**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects AC (HPP)	$1,808	$1,808							$1,808
	High Priority Projects (HPP)	$1,985	$1,985			$2,940	$2,940	$0	$0	$4,925
	High Risk Rural Road (HRRR)			$503	$503			$0	$0	$503
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$682	$682	$0	$0	$0	$0	$0	$0	$682
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$4,475**	**$4,475**	**$503**	**$503**	**$2,940**	**$2,940**	**$0**	**$0**	**$7,918**
	Federal Highway Total	**$96,343**	**$96,343**	**$23,025**	**$23,025**	**$23,828**	**$23,828**	**$21,766**	**$21,766**	**$164,962**
	FEDERAL TOTAL[2]	**$124,507**	**$124,000**	**$37,397**	**$38,164**	**$23,828**	**$23,898**	**$21,766**	**$21,837**	**$207,899**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0		$0		$0		$0		$0
	State Infrastructure Bank	$0		$0		$0		$0		$0
	Section 129 Loans	$0		$0		$0		$0		$0
	Rail Rehab & Improvement Financing	$0		$0		$0		$0		$0
	Private Activity Bonds	$0		$0		$0		$0		$0
	Private Concession Fees	$0		$0		$0		$0		$0
	Private Donations	$0		$0		$0		$0		$0
	Program Income (from a federal project)	$0		$0		$0		$0		$0
	Other (Please specify)	$0		$0		$0		$0		$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROGRAMMED TOTAL		**$205,346**	**$204,333**	**$124,535**	**$125,817**	**$92,534**	**$92,875**	**$123,927**	**$124,274**	**$547,299**

NOTES:

[1]**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #13

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	*Sales Tax*	$7,290	$6,784	$3,228	$3,228	$2,986	$2,986	$1,808	$1,808	$14,805
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$5,076	$5,076	$2,251	$2,251	$2,082	$2,082	$1,260	$1,260	$10,668
	-- Other (e.g.,Transportation Development Act)	$2,214	$1,708	$977	$977	$904	$904	$547	$547	$4,137
	Gas Tax	$13,889	$13,889	$6,162	$6,162	$4,584	$4,584	$4,746	$4,746	$29,381
	-- Gas Tax (Subventions to Cities)	$6,160	$6,160	$4,521	$4,521	$3,415	$3,415	$3,815	$3,815	$17,911
	-- Gas Tax (Subventions to Counties)	$7,729	$7,729	$1,641	$1,641	$1,169	$1,169	$931	$931	$11,470
	Other Local Funds	$9,121	$9,121	$1,228	$1,228	$979	$979	$3,107	$3,107	$14,435
	-- City General Funds	$5,460	$5,460	$1,228	$1,228	$979	$979	$3,107	$3,107	$10,774
	-- Street Taxes and Developer Fees	$3,661	$3,661	$0	$0	$0	$0	$0	$0	$3,661
	-- Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$0	$0	$0	$515	$0	$271	$0	$276	$1,062
	-- Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$515	$0	$271	$0	$276	$1,062
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	**$30,300**	**$29,794**	**$10,618**	**$11,133**	**$8,549**	**$8,820**	**$9,661**	**$9,937**	**$59,683**
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Measure C	$34,987	$34,987	$4,757	$4,757	$23,768	$23,768	$50	$50	$63,562
	Regional Total	**$34,987**	**$34,987**	**$4,757**	**$4,757**	**$23,768**	**$23,768**	**$50**	**$50**	**$63,562**
STATE	*State Highway Operations and Protection Program (SHOPP)*	$4,506	$4,506	$23,397	$23,397	$39,264	$39,264	$32,139	$32,139	$99,306
	SHOPP (Including Augmentation)	$517	$517	$2,683	$2,683	$4,504	$4,504	$2,447	$2,447	$10,151
	SHOPP AC	$3,989	$3,989	$20,714	$20,714	$34,760	$34,760	$29,692	$29,692	$89,155
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$5,174	$5,174	$4,559	$4,559	$1,527	$1,527	$16,341	$16,341	$27,601
	STP Enhancement	$1,376	$1,376	$1,384	$1,384	$1,527	$1,527	$1,241	$1,241	$5,528
	STIP (Including Augmentation)	$3,798	$3,798	$3,175	$3,175	$0	$0	$15,100	$15,100	$22,073
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$7,150	$7,150	$44,550	$44,550	$0	$0	$43,254	$43,254	$94,954
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 3090	$216	$216	$316	$316	$316	$316	$1,716	$1,716	$2,564
	State Total	**$17,046**	**$17,046**	**$72,822**	**$72,822**	**$41,107**	**$41,107**	**$93,450**	**$93,450**	**$224,425**
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$1,440	$1,440	$2,000	$2,000	$0	$0	$0	$0	$3,440
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$473	$473	$0	$0	$0	$0	$0	$0	$473
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$506	$0	$0	$505	$0	$70	$0	$71	$646
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$183	$183	$0	$262	$0	$0	$0	$0	$445
	Nonurbanized Area Formula Program (5311)	$1,099	$1,099	$0	$0	$0	$0	$0	$0	$1,099
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$12,320	$12,320	$12,532	$12,532	$0	$0	$0	$0	$24,852
	ARRA - FTA 5307	$12,063	$12,063	$0	$0	$0	$0	$0	$0	$12,063
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$1,720	$1,720	$0	$0	$0	$0	$0	$0	$1,720
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	**$29,804**	**$29,297**	**$14,532**	**$15,299**	**$0**	**$70**	**$0**	**$71**	**$44,737**

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REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality FTA Reference	$21,377	$21,377							$21,377
	Congestion Mitigation and Air Quality (CMAQ)	$8,956	$8,956	$9,151	$9,151	$11,220	$11,220	$11,422	$11,422	$40,749
	Congestion Mitigation and Air Quality AC (CMAQ)	$1,871	$1,871	$1,871	$1,871					$3,742
	Surface Transportation Program (Regional)	$8,971	$8,971	$9,133	$9,133	$9,298	$9,298	$9,465	$9,465	$36,867
	Highway Bridge Program (HBP)	$89	$89	$0	$0	$0	$0	$1,186	$1,186	$1,275
	Highway Safety Improvement Program (HSIP)	$1,252	$1,252	$2,368	$2,368	$0	$0	$0	$0	$3,620
	Railway (Section 130)	$5,710	$5,710	$0	$0	$0	$0	$0	$0	$5,710
	Safe Routes to School (SRTS) (SAFETEA-LU)	$355	$355	$32	$32	$692	$692	$586	$586	$1,665
	Safe Routes to School (SR2S)	$581	$581	$0	$0	$0	$0	$0	$0	$581
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Emergency Relief	$50	$50							$50
	~~Economic Recovery (ECREC)~~	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$5,297	$5,297	$0	$0	$0	$0	$0	$0	$5,297
	ARRA - Highway Maintenance (HM)	$2,080	$2,080	$0	$0	$0	$0	$0	$0	$2,080
	ARRA - TE	$186	$186	$951	$951	$0	$0	$0	$0	$1,137
	ARRA - RSTP	$35,310	$35,310	$601	$601	$0	$0	$0	$0	$35,911
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$1	$1	$0	$0	$0	$0	$1
	Subtotal	**$92,085**	**$92,085**	**$24,108**	**$24,108**	**$21,210**	**$21,210**	**$22,659**	**$22,659**	**$160,062**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects AC (HPP)	$1,808	$1,808							$1,808
	High Priority Projects (HPP)	$1,985	$1,985	$0	$0	$2,940	$2,940	$0	$0	$4,925
	High Risk Rural Road (HRRR)	$0	$0	$503	$503	$0	$0	$0	$0	$503
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$682	$682	$0	$0	$0	$0	$0	$0	$682
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$4,475**	**$4,475**	**$503**	**$503**	**$2,940**	**$2,940**	**$0**	**$0**	**$7,918**
	Federal Highway Total	**$96,560**	**$96,560**	**$24,611**	**$24,611**	**$24,150**	**$24,150**	**$22,659**	**$22,659**	**$167,980**
	FEDERAL TOTAL[2]	**$126,364**	**$125,857**	**$39,143**	**$39,910**	**$24,150**	**$24,220**	**$22,659**	**$22,730**	**$212,717**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0		$0		$0		$0		$0
	State Infrastructure Bank	$0		$0		$0		$0		$0
	Section 129 Loans	$0		$0		$0		$0		$0
	Rail Rehab & Improvement Financing	$0		$0		$0		$0		$0
	Private Activity Bonds	$0		$0		$0		$0		$0
	Private Concession Fees	$0		$0		$0		$0		$0
	Private Donations	$0		$0		$0		$0		$0
	Program Income (from a federal project)	$0		$0		$0		$0		$0
	Other (Please specify)	$0		$0		$0		$0		$0
	Innovative Financing Total	**$0**		**$0**		**$0**		**$0**		**$0**
REVENUE TOTAL		**$208,697**	**$207,684**	**$127,340**	**$128,622**	**$97,574**	**$97,915**	**$125,820**	**$126,167**	**$560,387**

NOTES:

[1]**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$1,372	$1,372	$1,000	$1,000	$3,776	$3,776	$1,000	$1,000	$7,147
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Measure C	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (AC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Enhancement	$122	$122	$59	$59	$942	$942	$0	$0	$1,123
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 3090	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$1,640	$1,640	$160	$160	$0	$0	$0	$0	$1,800
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,640	$1,640	$160	$160	$0	$0	$0	$0	$1,800

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REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality FTA Reference	$71	$71	$0	$0	$0	$0	$0	$0	$71
	Congestion Mitigation and Air Quality (CMAQ)	$11	$11	$1,585	$1,585	$255	$255	$511	$511	$2,362
	Congestion Mitigation and Air Quality AC (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$135	$135	$0	$0	$67	$67	$382	$382	$584
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Emergency Relief	$0	$0	$0	$0	$0	$0	$0	$0	$0
	~~Economic Recovery (ECREC)~~	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$1	$1	$0	$0	$0	$0	$1
	Subtotal	**$146**	**$146**	**$1,586**	**$1,586**	**$322**	**$322**	**$893**	**$893**	**$2,947**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects AC (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
	Federal Highway Total	**$146**	**$146**	**$1,586**	**$1,586**	**$322**	**$322**	**$893**	**$893**	**$2,947**
	FEDERAL TOTAL[2]	**$1,786**	**$1,786**	**$1,746**	**$1,746**	**$322**	**$322**	**$893**	**$893**	**$4,747**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

NOTES:

[1]**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation