Council of Fresno County Governments

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June 18, 2009

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment #10 (Administrative Modification) to the 2009 Council of Fresno County Governments FTIP

Mr. Jacobs:

The Executive Director of the Council of Fresno County Governments as authorized by the Policy Board hereby approves Amendment #10 (Administrative Modification) to the *2009 FTIP*. Please see Attachment #1 for specified administrative changes to the FTIP.

It should be noted that the changes to these projects contained within this amendment do not require a re-determination of the air quality conformity analysis.

You should be aware that as per Fresno COG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The project being adjusted meets these criteria. Administrative Modificaitons are used in lieu of standard FTIP Formal Amendments, and as such, are not subject to Federal approval. The programming capacity to modify this project is available in Fresno COG's FTIP and financial constraint documentation will be updated to reflect this modification in the next formal amendment. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We will be updating the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call Renee DeVere-Oki at (559) 233-4148.

Sincerely,

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):
Dennis Wade, California Air Resources Board
Katy Linebach, SJVUAPCD
Scott Carson, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency
Cari Anderson, CAC
Sharri Bender Ehlert, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
James Perrault, Caltrans District 06
Executive Directors, Valley COGs

Attachment #1: Administrative Modification

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	FRE070113	Sierra Street Ped. Facilities	08/09	08/09	CON	ARRA	24%	Increase CON by $61,992 ARRA.
Existing	FRE070608	Cold Pavement Recycling-Clovis Ave.						Change is project description consistent with the environmental document. Shields changes to Garland.
Existing	FRE040401	Lump Sum HES/HSIP	09/10	08/09	CON	HSIP		EPSP $116,280 from 09/10 to 08/09.
Existing	FRE040401	Lump Sum HES/HSIP	09/10	08/09	CON	Local		EPSP $12,920 from 09/10 to 08/09.
Existing	FRE041817	18th Ave. Landscape Enhancements	08/09		CON	ARRA	-7%	Decrease CON by $15,000
Existing	FRE041817	18th Ave. Landscape Enhancements	08/09		CON	STIP TE		Decrease CON by $121,000 STIP TE.
Existing	FRE041817	18th Ave. Landscape Enhancements		08/09	CON	ARRA TE		Increase CON by $125,363 ARRA TE.
Existing	FRE071805	Clovis Ave. Median	09/10		PE	STIP TE	0	Decrease STIP TE by $13,200
Existing	FRE071805	Clovis Ave. Median	10/11		CON	STIP TE		Decrease STIP TE by $416,800
Existing	FRE071805	Clovis Ave. Median		09/10	PE	ARRA TE		Increase ARRA TE by $13,323
Existing	FRE071805	Clovis Ave. Median		10/11	CON	ARRA TE		Increase ARRA TE by $420,989
Existing	FRE071805	Clovis Ave. Median		09/10	PE	Local		Decrease Local by $123
Existing	FRE071805	Clovis Ave. Median		10/11	CON	Local		Decrease Local by $4,189
Existing	FRE040113	10th Ave. Sidewalk	08/09		CON	ARRA	0	Decrease ARRA by $47,000
Existing	FRE040113	10th Ave. Sidewalk		08/09	CON	Local		Increase Local by $47,000

Existing	FRE071812	Kearney Blvd. Trees	08/09		PE	STIP TE	0	Decrease STIP TE by $1,400
Existing	FRE071812	Kearney Blvd. Trees	09/10		PE	STIP TE		Decrease STIP TE by $45,600
Existing	FRE071812	Kearney Blvd. Trees	10/11		CON	STIP TE		Decrease STIP TE by $526,000
Existing	FRE071812	Kearney Blvd. Trees		08/09	PE	ARRA TE		Increase ARRA TE by $47,365
Existing	FRE071812	Kearney Blvd. Trees		09/10	CON	ARRA TE		Increase ARRA TE by $529,937
Existing	FRE071812	Kearney Blvd. Trees	08/09,09/10	08/09	PE	Local		Advance Local $5,735 from 09/10 to 08/09. Total local decreased by $365.
Existing	FRE071812	Kearney Blvd. Trees	10/11	09/10	CON	Local		Advance Local $64,163 from 10/11 to 09/10. Total local decreased by $3,937.
Existing	FRE020106	Traffic Signal Synchronization			CON	CMAQ		Combine with **FRE090105** putting the FRE090105 funds under FRE020106 in the same FFY
Existing	FRE020105	Traffic Flow Improvements	09/10			CMAQ/Local		Fix lump sum so all funds are under CON
Existing	FRE071201	Goshen OH in Tulare County to Kingsburg						Added for info only. Project is in the Tulare FTIP.
Existing	FRE021106	State Route 180-Temperance to Academy	08/09			ARRA		Decrease ARRA by $1,889 to align with regional target
Existing	FRE041820	San Joaquin River Multi-modal Trail						Switch lead agency to Forest Service from County.
Existing	FRE040612	Manning Ave. Reconstruction	09/10			RSTP/Local		Create RW phase moving $400,000 total from CON to RW.

Council of Fresno County Governments — 2009 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
FRE020105 CITY/CMAQ 5.01 Clovis, City of	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 $ 1,010,100 FTIP Amend 10.00 20300000206	PE RW Const Total	59,200 475,000 534,200		475,900 475,900					Cost/Scope/Sch. Change ******** Version 7 - 06/08/2009 ******** ITC 6.00 ******** Version 6 - 04/14/2008 ******** ******** Version 5 - 05/15/2006 ******** Prior Current	61,300 54,600		472,900 421,300
FRE020106 CITY/CMAQ 5.07 Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project. $ 1,035,500 FTIP Amend 10.00 20300000207	PE RW Const Total	 136,100 136,100	87,400 87,400		65,300 65,300	746,700 746,700			Cost/Scope/Sch. Change ******** Version 8 - 06/12/2009 ******** Combined with FRE090105 ITC 6.00 ******** Version 7 - 05/05/2008 ******** Prior Current	15,600 103,100		120,500 796,300
FRE090105 CMAQ 5.02 Clovis, City of	Installation of Temperance/ Sierra Traffic Signal. $ 1 FTIP Amend 10.00 20300000515	PE RW Const Total	 1 1							Split/Combined ******** Version 2 - 06/12/2009 ******** ITC 6.00 ******** Version 1 - 05/08/2008 ******** Prior Current			1
FRE040113 CITY/CMAQ 3.02 Kingsburg, City of	Construct sidewalks along 10th Ave. (Academy Ave.) from Sierra St. (SR 201) to Stroud Ave. $ 129,100 FTIP Amend 10.00 20300000319	PE RW Const Total	8,800 73,300 82,100	 47,000 47,000						Cost/Scope/Sch. Change ******** Version 4 - 06/08/2009 ******** ******** Version 3 - 03/19/2009 ******** ******** Version 2 - 05/16/2006 ******** ******** Version 1 - 03/22/2005 ******** Prior Current	9,400 47,000		72,700
FRE070113 CITY/CMAQ/AR-I 3.02 Kingsburg, City of	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements. $ 320,184 FTIP Amend 10.00 20300000395	PE RW Const Total	14,300 14,300	 305,884 305,884						Cost/Scope/Sch. Change ******** Version 4 - 06/04/2009 ******** ******** Version 3 - 03/19/2009 ******** ITC 6.00 ******** Version 2 - 05/05/2008 ******** Prior Current	1,600 11,000		12,700 294,884

Council of Fresno County Governments
San Joaquin Format (Highest Version)
Hazard Elimination Safety Program

2009 Federal Transportation Improvement Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
FRE040401	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE	672,000							Cost/Scope/Sch. Change			
		RW								******** Version 12 - 02/25/2009 ******** ******** Version 11 - 09/04/2008 ******** ITC 6.00 ******** Version 10 - 05/15/2008 ********			
		Const	5,262,200	1,619,200	3,253,500								
AGENCY/HSIP 1.06	$ 10,806,900									Prior	580,900		5,353,300
Caltrans	FTIP Amend 10.00 20300000278	Total	5,934,200	1,619,200	3,253,500					Current	1,253,300		3,619,400

Council of Fresno County Governments
San Joaquin Format (Highest Version)
Regional Surface Transportation Program

2009 Federal Transportation Improvement Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
FRE040612 CO/STPL 1.04 Fresno County	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section. $ 1,645,200 FTIP Amend 10.00 20300000343	PE RW Const Total	75,000 75,000		400,000 1,170,200 1,570,200					Cost/Scope/Sch. Change ******** Version 5 - 06/17/2009 ******** ITC 6.00 ******** Version 4 - 05/05/2008 ******** ******** Version 3 - 04/22/2008 ******** Prior Current	 8,600 180,100		 66,400 1,390,100
FRE070608 CITY/STPL 1.10 Fresno, City of	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Garland Ave. $ 1,254,000 FTIP Amend 10.00 20300000411	PE RW Const Total	96,400 96,400			1,157,600 1,157,600				Cost/Scope/Sch. Change ******** Version 4 - 02/25/2009 ******** ITC 6.00 ******** Version 3 - 05/05/2008 ******** ******** Version 2 - 04/22/2008 ******** Prior Current	 11,100 132,800		 85,300 1,024,800

2009 Federal Transportation Improvement Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
99 41.3/53.9 FRE071201 06-32450K ST-CASH 0.00 Caltrans	Route 201 in Fresno County (PM 0.0/ R1.2)- widen 4-lane to 6-lane freeway. $ 1,000 FTIP Amend 10.00 20300000444	PE RW Const Total	1,000 1,000							Cost/Scope/Sch. Change Information only. See comment below. ******** Version 2 - 05/27/2009 ******** Same as Tulare Co. project 11500000083. All funds listed in Tulare project. $1000 listed in Prior 1,000 Current		

2009 Federal Transportation Improvement Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
180 R65.6/R71.6 FRE021106 06-342510 ST-CASH/MEA/A 0.00 Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue (Quality). Construct 4 lane expressway on existing alignment. $ 69,769,111 FTIP Amend 10.00 10300000176	PE	3,012,000	1,400,000						Cost/Scope/Sch. Change			
		RW	22,059,000	1,800,000						******** Version 9 - 06/12/2009 ******** ******** Version 8 - 03/13/2009 ******** ******** Version 7 - 08/22/2008 ******** ******** Version 6 - 06/18/08 ********			
		Const		41,498,111									
										Prior		25,071,000	
		Total	25,071,000	44,698,111						Current	23,130,739	3,200,000	18,367,372

Council of Fresno County Governments — 2009 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE071812 CO/ARRA-TE 4.12 Fresno County	Plant Palm Trees, Kearney Blvd. between Marks and Westlawn Aves. $ 647,200 FTIP Amend 10.00 20300000457	PE RW Const Total		53,100 53,100	594,100 594,100					Cost/Scope/Sch. Change ******** Version 3 - 06/08/2009 ******** ITC 6.00 ******** Version 2 - 05/13/2008 ******** ******** Version 1 - 07/12/2006 ******** Prior Current 69,898		577,302
FRE071805 CITY/ARRA-TE 4.12 Fresno, City of	Median Island Landscaping, Clovis Ave. Between Kings Canyon and McKinley Aves. $ 485,700 FTIP Amend 10.00 20300000459	PE RW Const Total			14,900 14,900	470,800 470,800				Cost/Scope/Sch. Change ******** Version 3 - 06/04/2009 ******** ITC 6.00 ******** Version 2 - 05/13/2008 ******** ******** Version 1 - 07/12/2006 ******** Prior Current 51,388		434,312
FRE041817 06-4C1964 CITY/ARRA-TE 4.12 Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Kamm Ave to Solig Avenue. Construct median island with landscaping and irrigation. $ 157,663 FTIP Amend 10.00 10300000222	PE RW Const Total	16,600 16,600	141,063 141,063						Cost/Scope/Sch. Change ******** Version 5 - 06/04/2009 ******** ******** Version 4 - 03/19/2009 ******** ******** Version 3 - 08/22/2008 ******** ******** Version 2 - 05/13/2008 ******** Prior 1,600 Current 15,700		15,000 125,363
FRE041820 06-4C2184 CO/STPE-S 4.12 USDA Forest Service	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail. $ 537,000 FTIP Amend 10.00 10300000231	PE RW Const Total	40,000 40,000	11,300 485,700 497,000						Other (Explain ==>) ******** Version 3 - 05/27/2009 ******** ******** Version 2 - 05/15/2008 ******** ITC 6.00 ******** Version 1 - 07/05/06 ******** Prior 5,000 Current 57,000		35,000 440,000