DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S. 82
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-2983
FAX (916) 654-2738
TTY 711

Flex your power!
Be energy efficient!

September 26, 2007

METROPOLITAN PLANNING ORGANIZATIONS
REGIONAL TRANSPORTATION PLANNING AGENCIES

Dear Executive Directors:

Subject: Actual 2006/07 Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality (CMAQ) Apportionments; 2003/04 Revised Balances.

Final distribution of RSTP and CMAQ apportionments for Federal Fiscal Year (FFY) 2006/07 are attached for your information. These apportionments were made in accordance with Sections 182.6(b) and 182.7(b) of the California Streets and Highways Code (S&H),

Distribution is based on Federal Notice 4510.646, Supplementary Tables, pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Continuing Appropriations Resolution. This notice is available online at http://www.fhwa.dot.gov/legsregs/directives/notices.htm.

Regional Surface Transportation Program – Attachment I

The final adjusted 2006/07 RSTP total reflects a two percent set aside for State Planning and Research and a deduction for the Transportation Enhancement Program. The total includes the pro-rata distribution of Equity Bonus (EB) funds as specified in Title 23 United States Code (USC), Section 105(c) and Revenue Aligned Budget Authority (RABA), Title 23 USC 110(c).

The RSTP large area portion shown in Attachment I must be programmed and obligated in urbanized areas with populations greater than 200,000 as required by Section 133(f) of Title 23 USC, as amended by Section 1113 of the SAFETEA-LU.

The RSTP total reflects a pro-rata of $500,000 deduction for the Cooperative Training Assistance Program (CTAP). The CTAP is a state-local subsidized training program for public employees in the transportation field and administered by the University of

California. Information regarding training courses offered through CTAP may be obtained by contacting the Institute of Transportation Studies at (510) 231-9590.

The RSTP apportionments comply with S&H Code 182.6(d), which requires RSTP apportionments to equal or exceed 110 percent of FFY 1990/91 Federal Aid Secondary funding and to equal or exceed FFY 1990/91 Federal Aid Urban funding adjusted by population.

Congestion Mitigation and Air Quality – Attachment II

The final adjusted CMAQ totals for 2006/07 reflect a two percent set aside for State Planning and Research and includes the pro-rata distribution of EB and RABA. CMAQ apportionments are distributed based on non-attainment area population and pollutant factors.

Congestion Mitigation and Air Quality Apportionments for FFY 2003/04 – Attachment III

The 2003/04 CMAQ distribution which was finalized October 10, 2006, contained a formula error. Refer to Attachment III for the updated figures used to manage the revised balances.

The California Department of Transportation Division of Local Assistance adjusts regional balances as necessary. The status of these balances is available on the Caltrans' website at http://www.dot.ca.gov/hq/LocalPrograms/AB1012/ab1012.htm.

If you have any questions regarding these apportionments, please contact Jody Tian, of my staff, at (916) 654-2853.

Sincerely,

MUHANED ALJABIRY
Chief
Office of Federal Transportation Management Program

Attachments

c: County Transportation Commissions in SCAG Region

SAFETEA-LU, Final Distribution, 2006-2007

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

MPO/RTPA/County	STP Large Urbanized Area Apportionment	STP Small Area Apportionment	CTAP Adjustment	STP -Small Net After CTAP adj	State Flexible STP Funding	2006-07 Final Distribution SAFETEA-LU Funds	1/30/2006 Previous Estimates	Difference
MTC REGION						**$76,401,254**	**$80,951,264**	**($4,550,010)**
MTC excluding SJ Urbanized	$48,313,827	$10,839,810	$77,431	$10,739,671	$0	59,053,499	$62,571,730	($3,518,231)
Antioch	*$2,453,804*							$0
Concord	*$6,232,017*							$0
SF-Oakland	*$36,409,421*							$0
Santa Rosa	*$3,218,585*							$0
SJ Urbanized portion	17,347,755	0	$22,708	0	0	17,347,755	18,379,534	($1,031,779)
SACOG	13,556,664	3,712,106	$22,605	3,686,677	0	17,243,341	$18,270,421	($1,027,080)
El Dorado	0	1,177,886	$1,542	1,176,344	0	1,176,344	$1,246,400	($70,056)
Sacramento	201,353	0	$264	0	0	201,353	$213,329	($11,976)
Placer	0	707,471	$926	706,545	0	706,545	$748,623	($42,078)
Sacramento	1,956,651	0	$2,561	0	0	1,956,651	$2,073,025	($116,374)
TRPA	0	520,474	$681	519,793	0	519,793	$550,748	($30,955)
SCAG REGION						**184,495,835**	**195,477,981**	**($10,982,146)**
Los Angeles Co Subtotal	104,312,988	3,037,892	$140,521	2,897,371		107,210,359	113,595,179	($6,384,820)
Los Angeles County	0	3,037,892	$3,977	3,033,915	0	2,897,371	$3,078,053	($180,682)
LA-LongBeach-SantaAna	100,899,331	0	$132,076	0	0	100,899,331	$106,900,438	($6,001,107)
Lancaster-Palmdale	2,971,886	0	$3,890	0	0	2,971,886	$3,148,643	($176,757)
Thousand Oaks	441,771	0	$578	0	0	441,771	$468,045	($26,274)
San Bernardino Co Subtotal	16,492,554	2,784,968	$25,234	2,759,734		19,273,873	20,420,426	($1,146,553)
San Bernardino County	0	2,784,968	$3,645	2,781,323	0	2,781,322	$2,946,961	($165,639)
Riverside-SBd	8,233,145	0	$10,777	0	0	8,233,144	$8,722,820	($489,676)
Victorville-Hesperia-Apple Valley	2,260,344	0	$2,959	0	0	2,260,343	$2,394,780	($134,437)
LA-LongBeach-SantaAna	5,999,065	0	$7,853	0	0	5,999,064	$6,355,865	($356,801)
Riverside Co. Subtotal	14,225,071	3,202,470	$22,812	3,179,658		17,423,351	18,459,874	($1,036,523)
Riverside County	0	3,202,470	$4,192	3,198,278	0	3,198,279	$3,388,750	($190,471)
Riverside-SBd	8,759,426	0	$11,466	0	0	8,759,427	$9,280,404	($520,977)
Indio-CathedralCity-PalmSprings	2,874,046	0	$3,762	0		2,874,046	$3,044,983	($170,937)
Temecula-Murrieta	2,591,599	0	$3,392	0		2,591,599	$2,745,737	($154,138)
Orange Co.	32,045,270	52,721	$42,016	*10,705*		32,097,919	34,006,985	($1,909,066)
Orange County	0	52,721	$69	52,652	0	52,651	$55,786	($3,135)
Mission Viejo	6,010,883	0	$7,868	0	0	6,010,882	$6,368,387	($357,505)
LA-LongBeach-SantaAna	26,034,387	0	$34,079	0	0	26,034,386	$27,582,812	($1,548,426)
Ventura	5,763,520	2,730,387	$11,118	2,719,269		8,490,333	8,995,517	($505,184)
Ventura County	0	2,730,387	$3,574	2,726,813	0	2,726,812	$2,889,205	($162,393)
Oxnard	$3,807,060	0	$4,983	0	0	3,807,059	$4,033,488	($226,429)
Thousand Oaks	$1,937,593	0	$2,536	0	0	1,937,594	$2,052,834	($115,240)
LA-LongBeach-SantaAna	18,867	0	$25	0	0	18,868	$19,990	($1,122)
Imperial Co.	0	1,605,425	$2,101	1,603,324	0	1,603,324	$1,698,808	($95,484)
AMBAG REGION						**8,003,021**	**8,479,633**	**($476,612)**
Monterey	0	4,530,725	$5,931	4,524,794	0	4,524,794	$4,794,264	($269,470)
Santa Cruz	0	2,882,459	$3,773	2,878,686	0	2,878,686	$3,050,123	($171,437)
San Benito	0	600,327	$786	599,541	0	599,541	$635,246	($35,705)
Alpine	0	13,623	$18	13,605	117,603	131,208	$131,208	$0
Amador	0	395,828	$518	395,310	0	395,310	$418,852	($23,542)
Butte	0	2,291,187	$2,999	2,288,188	0	2,288,188	$2,424,459	($136,271)
Calaveras	0	457,333	$599	456,734	0	456,734	$483,934	($27,200)
Colusa	0	212,055	$278	211,777	0	211,777	$224,390	($12,613)
Del Norte	0	310,200	$406	309,794	0	309,794	$328,244	($18,450)
Fresno	6,257,041	2,757,982	$11,801	2,746,181	0	9,003,222	$9,539,400	($536,178)
Glenn	0	298,314	$390	297,924	0	297,924	$315,667	($17,743)
Humboldt	0	1,426,761	$1,868	1,424,893	0	1,424,893	$1,509,751	($84,858)
Inyo	0	202,368	$265	202,103	471,250	673,353	$673,353	$0
Kern	4,467,156	2,994,305	$9,767	2,984,538	0	7,451,694	$7,895,473	($443,779)
Kings	0	1,459,949	$1,911	1,458,038	0	1,458,038	$1,544,871	($86,833)
Lake	0	657,559	$861	656,698	0	656,698	$695,807	($39,109)
Lassen	0	381,483	$499	380,984	23,203	404,187	$404,187	$0
Madera	0	1,387,415	$1,816	1,385,599	0	1,385,599	$1,468,117	($82,518)
Fresno	902	0	$1	(1)	0	901	$955	($54)
Mariposa	0	193,177	$253	192,924	0	192,924	$204,414	($11,490)
Mendocino	0	972,822	$1,273	971,549	0	971,549	$1,029,409	($57,860)
Merced	0	2,374,446	$3,108	2,371,338	0	2,371,338	$2,512,561	($141,223)
Modoc	0	106,558	$139	106,419	189,989	296,407	$296,407	$0
Mono	0	144,945	$190	144,755	84,970	229,725	$229,725	$0
Nevada	0	1,037,869	$1,359	1,036,510	0	1,036,510	$1,098,238	($61,728)
Plumas	0	234,835	$307	234,528	3,868	238,395	$248,495	($10,099)
San Diego	30,159,981	1,571,999	$41,537	1,530,462	0	31,690,443	$33,577,741	($1,887,298)
San Joaquin	3,534,165	2,707,765	$8,171	2,699,445	0	6,233,610	$6,604,855	($371,245)
Modesto	113,843	0	$149	0	0	113,843	$120,614	($6,771)
San Luis Obispo	0	2,781,855	$3,641	2,778,214	0	2,778,214	$2,943,669	($165,455)
Santa Barbara	0	4,503,491	$5,895	4,497,596	0	4,497,595	$4,765,445	($267,850)
Shasta	0	1,841,060	$2,410	1,838,650	0	1,838,650	$1,948,150	($109,500)
Sierra	0	40,090	$52	40,039	91,169	131,208	$131,208	$0
Siskiyou	0	499,588	$654	498,934	155,944	654,879	$654,879	$0
Stanislaus-Modesto	3,392,727	1,648,120	$6,598	1,641,522	0	5,034,249	$5,334,059	($299,810)
Tehama	0	631,959	$827	631,132	0	631,132	$668,719	($37,587)
Trinity	0	146,851	$192	146,659	105,251	251,912	$251,912	$0
Tulare	0	4,150,223	$5,433	4,144,790	0	4,144,790	$4,391,630	($246,840)
Tuolumne	0	614,615	$805	613,810	0	613,809	$650,364	($36,555)
								$0
Statewide Totals	**$302,141,468**	**$79,833,751**	**$500,000**	**$79,333,752**	**$1,243,247**	**$382,808,163**	**$405,431,394**	**($22,623,230)**

Federal Notice N4510.646, pursuant to the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Continuing Appropriations Resolution.

CONGESTION MITIGATION AND AIR QUALITY (CMAQ)
ACTUAL 2006-2007 APPORTIONMENTS

Statewide CMAQ Distribution					409,900,508	**$3,578,692**	**$407,252,468**	**$410,831,160**	
MPO/County	2005 Population	8-hr Ozone	Carbon Monoxide	Weighted Population	Estimated 06-07	**50% of 2005**	**Adjusted 2007 (SB 1587)**	**09/17/2007 ACTUAL 06-07**	**Est vs Actual**
AMBAG	717,706				2,296,831	**2,296,831**		**2,296,831**	**0**
Monterey	412,104				1,317,840	**1,317,840**		**1,317,840**	**0**
San Benito	55,936				179,019	**179,019**		**179,019**	**0**
Santa Cruz	249,666				799,972	**799,972**		**799,972**	**0**
Amador (Central Mtn County)	38,471	1.0		38,471	324,629		**328,497**	**328,497**	**3,868**
Butte	214,185	1.0	1.2	257,022	2,192,631		**2,194,663**	**2,194,663**	**2,031**
Calaveras (Central Mtn County)	46,871	1.0		46,871	394,141		**400,223**	**400,223**	**6,082**
Fresno (SJ Valley)	877,584	1.2	1.2	1,263,721	10,708,714		**10,790,676**	**10,790,676**	**81,962**
Kings (SJ Valley)	143,420	1.2		172,104	1,467,749		**1,469,564**	**1,469,564**	**1,814**
Kern	756,825	1.2		908,190	7,565,673		**7,754,864**	**7,754,864**	**189,191**
Madera (SJ Valley)	142,788	1.2		171,346	1,430,582		**1,463,088**	**1,463,088**	**32,505**
Mariposa (So. Mtn County)	18,069	1.0		18,069	154,460		**154,288**	**154,288**	**-172**
Merced (SJ Valley)	241,706	1.2		290,047	2,440,106		**2,476,659**	**2,476,659**	**36,552**
MTC (SF Bay Area)	6,450,981	1.0	1.2	7,741,177	66,302,020		**66,100,457**	**66,100,457**	**-201,562**
MTC-Solano Co (SF Bay Area)	275,767	1.2	1.2	397,104	3,418,423		**3,390,801**	**3,390,801**	**-27,622**
MTC-Solano Co (Sac Metro)	135,825	1.2	1.2	195,588	1,683,701		**1,670,089**	**1,670,089**	**-13,612**
Nevada Co. (western part)	98,394	1.0		98,394	837,889		**840,168**	**840,168**	**2,279**
SACOG (Sac Metro)	2,082,443			2,977,388	25,207,136		**25,423,354**	**25,423,354**	**216,218**
El Dorado	139,626	1.2	1.2	201,061	1,676,213		**1,716,826**	**1,716,826**	**40,613**
Placer	305,527	1.2	1.2	439,959	3,650,853		**3,756,726**	**3,756,726**	**105,873**
Sacramento	1,363,482	1.2	1.2	1,963,414	16,709,062		**16,765,224**	**16,765,224**	**56,162**
Yolo	184,932	1.2	1.2	266,302	2,277,763		**2,273,903**	**2,273,903**	**-3,860**
Sutter County	88,876	1.2		106,651	893,245		**910,675**	**910,675**	**17,429**
San Diego	2,933,462	1.0	1.2	3,520,154	30,183,723		**30,057,937**	**30,057,937**	**-125,786**
San Joaquin (SJ Valley)	664,116	1.2	1.2	956,327	8,028,929		**8,165,897**	**8,165,897**	**136,968**
Santa Barbara	400,762				1,281,861	**1,281,861**		**1,281,861**	**0**
SCAG Region	17,785,427			27,291,796	232,599,995		**233,039,521**	**233,039,521**	**439,526**
Los Angeles (SCAB)	9,637,410	1.3	1.2	15,034,360	128,859,451		**128,375,571**	**128,375,571**	**-483,880**
Los Angeles (MDAB)	298,064	1.3	1.2	464,980	4,149,891		**3,970,375**	**3,970,375**	**-179,516**
Riverside (SCAB)	1,527,938	1.3	1.2	2,383,583	19,657,899		**20,352,970**	**20,352,970**	**695,070**
Riverside (SSAB)	418,480	1.3	1.2	652,829	5,396,777		**5,574,382**	**5,574,382**	**177,605**
Orange	2,988,072	1.3	1.2	4,661,392	39,986,713		**39,802,753**	**39,802,753**	**-183,960**
Ventura	796,106	1.1		875,717	7,528,383		**7,477,579**	**7,477,579**	**-50,803**
San Bernardino (SCAB)	1,600,281	1.3	1.2	2,496,438	20,981,750		**21,316,618**	**21,316,618**	**334,868**
San Bernardino (MDAB)	363,253	1.3	1.2	566,675	4,731,179		**4,838,729**	**4,838,729**	**107,550**
Imperial	155,823	1.0		155,823	1,307,952		**1,330,543**	**1,330,543**	**22,592**
Stanislaus (SJ Valley)	505,505	1.2	1.2	727,927	6,157,030		**6,215,634**	**6,215,634**	**58,603**
Tahoe (Lake Tahoe)	48,716	1.2	1.2	70,151	601,872		**599,007**	**599,007**	**-2,865**
Tulare (SJ Valley)	410,874	1.2		493,049	4,133,700		**4,210,051**	**4,210,051**	**76,351**
Tuolumne (So. Mtn County)	59,380	1.0		59,380	488,714		**507,035**	**507,035**	**18,320**
Statewide Totals	**35,049,277**			**47,694,277**	**409,900,508**	**$3,578,692**	**$407,252,468**	**$410,831,160**	**$930,652**

CONGESTION MITIGATION AND AIR QUALITY (CMAQ)

2003/2004 CORRECTED MARCH 27, 2007

Statewide CMAQ Distribution				**$436,088,680**	**$0**		**$436,088,680**
MPO/County (Air Basin)	2002 Population	x Ozone	x Carbon Monoxide =	Oct 20, 2006 Final Apportionment	Difference	CORRECTED Weighted Population	CORRECTED Final Apportionment
AMBAG	723,160	0.8	1.0	5,357,350	(128,474)	578,528	5,228,876
Monterey	413,408	0.8	1.0	3,062,630	(73,445)	330,726	2,989,185
San Benito	55,938	0.8	1.0	414,403	(9,938)	44,750	404,465
Santa Cruz	253,814	0.8	1.0	1,880,317	(45,091)	203,051	1,835,226
Butte	209,203	1.0	0.8	1,549,828	(37,166)	167,362	1,512,662
Fresno	834,632	1.3	1.1	11,052,402	(265,045)	1,193,524	10,787,357
Kern	694,059	1.3	1.1	9,190,900	(220,405)	992,504	8,970,495
Kings	135,043	1.3	1.1	1,788,273	(42,885)	193,111	1,745,388
SCAG Region	17,044,188			262,403,401	(6,292,641)	28,336,346	256,110,760
Los Angeles (SCAB)	9,500,612	1.4	1.2	147,804,094	(3,544,459)	15,961,028	144,259,635
Los Angeles (MDAB)	305,965	1.4	1.2	4,760,000	(114,149)	514,022	4,645,851
Riverside (SCAB)	1,333,123	1.4	1.2	20,739,830	(497,357)	2,239,647	20,242,473
Riverside (SSAB)	365,989	1.4	1.2	5,693,805	(136,542)	614,861	5,557,263
Orange	2,938,507	1.4	1.2	45,715,305	(1,096,289)	4,936,692	44,619,016
Ventura	783,920	1.3	1.0	9,437,147	(226,311)	1,019,096	9,210,836
San Bernardino (SCAB)	1,481,007	1.4	1.2	23,040,505	(552,529)	2,488,092	22,487,976
San Bernardino (MDAB)	335,065	1.4	1.2	5,212,715	(125,005)	562,909	5,087,710
Madera	130,265	1.3	1.1	1,725,001	(41,367)	186,279	1,683,634
Merced	225,398	1.3	1.1	2,984,776	(71,578)	322,319	2,913,198
MTC (SF Bay Area)	6,461,659	1.1	1.1	72,402,742	(1,736,275)	7,818,607	70,666,467
MTC (Solano Co-SF Bay Area)	214,038	1.3	1.1	2,834,344	(67,970)	306,074	2,766,374
MTC (Solano Co-Sac Metro AB)	197,034	1.3	1.1	2,609,173	(62,570)	281,759	2,546,603
SACOG (inc El Dorado & Placer)	1,964,055	1.3	1.1	26,008,499	(623,704)	2,808,599	25,384,795
San Diego	2,906,660	0.8	1.1	23,686,589	(568,024)	2,557,861	23,118,565
San Joaquin	614,302	1.3	1.1	8,134,738	(195,077)	878,452	7,939,661
Santa Barbara	403,084	0.8	1.0	2,986,147	(71,610)	322,467	2,914,537
Stanislaus	482,440	1.3	1.1	6,388,589	(153,203)	689,889	6,235,386
Tulare	381,772	1.3	1.1	5,055,519	(121,236)	545,934	4,934,283
Tahoe	48,716	1.3	1.1	645,109	(15,470)	69,664	629,639
Statewide Totals	**33,669,708**			**$446,803,380**	**($10,714,700)**	**48,249,280**	**$436,088,680**

March 27, 2007 adjustment of Final Apportionment [changed total from $446,803,380(error) to $436,088,680(actual)]

No impact to rural non-MPO areas (they were attainment in 03-04 and did not receive CMAQ funds)