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www.tularecog.org

September 29, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the Tulare County Association of Governments Amendment No. 15 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 15 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 15 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 15 is a Type 3 amendment amending existing exempt non-capacity increasing projects in the FTIP.

Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 9 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)

TCAG has developed Amendment No. 15 which adds new projects under Federal Transit Administration (FTA) 5307 and 5311, adds new Safe Routes to Schools (SR2S) projects, adds State Local Partnership Program (SLPP) funding (Proposition 1b) to two existing projects, moves one existing State Transportation Improvement Program (STIP) project out one year, and adds local Measure R funds to one existing SAFETEA-LU and moves it to FY 09/10.

As per TCAG's adopted 2009 Public Participation Plan, the Interagency Consultation and public review comment period was open for 14 days commencing on Monday, September 14, 2009, and ending on Monday, September 28, 2009. Amendment No. 15 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/>. All

comments were due to TCAG by Monday, September 28, 2009, at 5:00 PM. The final document has been updated to address public comments received (three comments received).

Included with this letter are two hard copies of Amendment No. 15 to the 2009 FTIP. An electronic copy of Amendment No. 15 was sent on September 29, 2009. Amendment No. 15 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt or Ben Giuliani at 559-624-7265.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

cc:

Sue Kiser, FHWA

Scott Carson, FHWA

Joseph Vaughn, FHWA

Ted Matley, FHWA

Muhaned Aljabiry, Caltrans

Joann McDermott, Caltrans

Mike Brady, Caltrans

Sharri Bender-Ehlert, Caltrans District 6

Steve Curti, Caltrans District 6

Jim Perrault, Caltrans DLAE

Dennis Wade, CARB

Karina O'Connor, EPA

Lisa Hanf, EPA

Don Hunsacker, SJVAPCD

Andy Chesley, SJCOG

Vince Harris, StanCOG

Jesse Brown, MCAG

Patricia Taylor, MCTC

Tony Boren, Fresno COG

Terri King, KCAG

Ron Brummett, Kern COG

Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2009 FTIP via Amendment No 15.

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 3

Amendment No. 15

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	TUL00-102	Road 80 Widen (Ave 304 to Ave 416)	FFY10/11	FFY 09/10	CON	RIP-STIP	NA	Move \$16,020,000 from FY 10/11 to FY 09/10
Existing	TUL00-102	Road 80 Widen (Ave 304 to Ave 416)	NA	FFY 09/10	CON	SLPP	NA	Add \$2,294,000 to FY 09/10
Existing	TUL00-102	Road 80 Widen (Ave 304 to Ave 416)	NA	FFY 09/10	CON	Local Measure	NA	Add \$7,206,000 to FY 09/10
Existing	TUL00-102	Road 80 Widen (Ave 304 to Ave 416)	NA	FFY 10/11	CON	Local Measure	NA	Add \$2,500,000 to FY 10/11
					CON	SUMMARY	20%	Total added to construction is \$12,000,000 with SLPP \$2,294,000 and Local Measure \$9,706,000
Existing	TUL00-105	Plaza Drive Widening	FFY 09/10	FFY 10/11	CON	RIP-STIP	NA	Move \$16,020,000 from FY 09/10 to FFY 10/11
Existing	TUL00-105	Plaza Drive Widening	FFY 09/10	FFY 10/11	CON	Local Measure	NA	Move \$1,780,000 from FY 09/10 to FFY 10/11
					CON	SUMMARY		Moves \$17,800,000 Construction to FFY 10/11
Existing	TUL00-103	Widen Rd 108-Visalia to Tulare	FFY 09/10	NA	CON	SLPP	NA	Add \$2,295,000 FY 09/10
Existing	TUL00-103	Widen Rd 108-Visalia to Tulare	FFY 09/10	NA	CON	Local Measure	NA	Delete \$2,295,000 FY 09/10
					CON	SUMMARY	0%	Total Construction Increase added is \$0 (SLPP funds replace local measure)
New	TUL09-215	City of Dinuba Operations	NA	FFY 09/10	CON	FTA 5311	NA	Add \$94,000 to FY 09/10
New	TUL09-215	City of Dinuba Operations	NA	FFY 09/10	CON	Local LTF	NA	Add \$91,000 to FY 09/10
					CON	SUMMARY	NA	New Project - Programs \$185,000 for transit operations

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL09-216	City of Tulare Operations	NA	FFY 09/10	CON	FTA 5311	NA	Add \$576,000 to FY 09/10
New	TUL09-216	City of Tulare Operations	NA	FFY 09/10	CON	Local LTF	NA	Add \$576,000 to FY 09/10
					CON	SUMMARY	NA	New Project - Programs \$1,152,000 for transit operations
New	TUL09-217	County of Tulare Operations	NA	FFY 09/10	CON	FTA 5311	NA	Add \$146,000 to FY 09/10
New	TUL09-217	County of Tulare Operations	NA	FFY 09/10	CON	Local LTF	NA	Add \$144,000 to FY 09/10
					CON	SUMMARY	NA	New Project - Programs \$290,000 for transit operations
New	TUL09-218	One 16 passenger bus	NA	FFY 09/10	CON	FTA 5311	NA	Add \$80,000 to FY 09/10
New	TUL09-218	One 16 passenger bus	NA	FFY 09/10	CON	Local LTF	NA	Add \$20,000 to FY 09/10
					CON	SUMMARY	NA	New Project - Programs \$100,000 for one 16 passenger bus
New	TUL09-140	SR2S-Pixley Sidewalk, Cub, Gutter	NA	FFY 09/10	PE	SR2S	NA	Add \$20,000 to FY 09/10
New	TUL09-140	SR2S-Pixley Sidewalk, Cub, Gutter	NA	FFY 09/10	CON	SR2S	NA	Add \$255,000 to FY 09/10
New	TUL09-140	SR2S-Pixley Sidewalk, Cub, Gutter	NA	FFY 09/10	PE	Local-County	NA	Add \$2,000 to FY 09/10
New	TUL09-140	SR2S-Pixley Sidewalk, Cub, Gutter	NA	FFY 09/10	CON	Local County	NA	Add \$28,000 to FY 09/10
					PE	SUMMARY	NA	New Project - Programs \$22,000 for PE
					CON	SUMMARY	NA	New Project - Programs \$283,000 for PE
New	TUL09-141	SR2S-Visalia LED crosswalks Cottonwood, Manuel, Royal	NA	FFY 08/09	CON	SR2S	NA	Add \$100,000 to FY 08/09
New	TUL09-141	SR2S-Visalia LED crosswalks Cottonwood, Manuel, Royal	NA	FFY 08/09	CON	Local City	NA	Add \$11,000 to FY 08/09
					CON	SUMMARY	NA	New Project - Programs \$111,000 for Con

ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL09-142	SR2S-Visalia Sidewalks Linwood, La Joya, El Diamante	NA	FFY 08/09	CON	SR2S	NA	Add \$220,000 to FY 08/09
New	TUL09-142	SR2S-Visalia Sidewalks Linwood, La Joya, El Diamante	NA	FFY 08/09	CON	Local City	NA	Add \$24,000 to FY 08/09
					CON	SUMMARY	NA	New Project - Programs \$244,000 for Con FY08/09
New	TUL09-143	SR2S-Porterville Radar Speed Control	NA	FFY 08/09	CON	SR2S	NA	Add \$19,000 to FY 08/09
New	TUL09-143	SR2S-Porterville Radar Speed Control	NA	FFY 08/09	CON	Local City	NA	Add \$2,000 to FY 08/09
					CON	SUMMARY	NA	New Project - Programs \$244,000 for Con FY08/09
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	FFY 08/09	FFY 09/10	CON	SAFETEA-LU	NA	Add Rd 80 to Description
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	NA	FFY 09/10	PE	Local Measure	NA	Add \$197,000 to FY 09/10
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	NA	FFY 09/10	RW	Local Measure	NA	Add \$2,303,000 to FY 09/10
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	FFY 08/09	FFY 09/10	CON	Local Measure	NA	Reduce \$100,000 and move \$400,000 to FY 09/10
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	FFY 08/09	FFY 09/10	CON	SAFETEA-LU	NA	Reduce \$100,000 and move \$1,200,000 to FY 09/10
					PE	SUMMARY	NA	Programs \$197,000 for PE
					RW	SUMMARY	NA	Programs \$2,303,000 for RW
					CON	SUMMARY	-11%	Reduces \$200,000 for Con

ATTACHMENT 1

Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL09-280	Visalia City Coach - Operations Maintenance Facility	NA	FFY 09/10	CON	FTA 5307	NA	Add \$1,169,000 to FY 09/10
New	TUL09-280	Visalia City Coach - Operations Maintenance Facility	NA	FFY 09/10	CON	Local LTF	NA	Add \$2,331,000 to FY 09/10
					CON	SUMMARY	NA	New Project - Programs \$3,500,000 for Con FY09/10
Existing	TUL09-900	Lump Sum - Road Rehabilitation	FFY 09/10	FFY 09/10	CON	ARRA - RSTP		no changes

See Response to comments.

**Tulare County Association of Governments
San Joaquin Format (Highest Version)**

2009 Federal Transportation Improvement Program

SAFETEA-LU Earmark

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL00-106 2006EAR/MEA 0.00 Tulare County	Ave 416 Improvements-Safetea-Lu earmark Ave 416 at Rd 80 Intersection (2007 RTP Page 4-10 and Table 3-14) \$ 4,100,000 FTIP Amend 15.00 21500000393	PE RW Const Total		197,000 2,303,000 1,600,000 4,100,000							Cost/Scope/Sch. Change ***** Version 4 - 09/09/2009 *****Requested by Kuna Muthusamy through email dated 8/31/09.EW ***** Version 3 - 08/22/2008 ***** Prior Current 2,900,000 1,200,000	

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-280 5307/LTF 2.11 Visalia City Coach	Visalia City Coach-Operation Maintenance Facility Expansion. \$ 3,500,000 FTIP Amend 15.00 21500000475	PE RW Const Total			3,500,000							New Project ***** Version 1 - 09/09/2009 *****Requested by Carmen Quevedo, VCC, email dated 9/1/2009.-EW Prior Current 2,331,000 1,169,000

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-215 LTF/5311 2.01 Dinuba, City of	City of Dinuba - Operations (2007 RTP Page 4-17 Table 4-9) \$ 185,000 FTIP Amend 15.00 21500000471	PE RW Const Total			185,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current 91,000 94,000	
TUL09-217 LTF/5311 2.01 Tulare County	County of Tulare-Operations (2007 RTP Page 4-17 Table 4-9) \$ 290,000 FTIP Amend 15.00 21500000473	PE RW Const Total			290,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current 144,000 146,000	
TUL09-216 LTF/5311 2.01 Tulare, City of	City of Tulare-Operations (2007 RTP Page 4-17 Table 4-9) \$ 1,152,000 FTIP Amend 15.00 21500000472	PE RW Const Total			1,152,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current 576,000 576,000	
TUL09-218 LTF/5311 2.01 Woodlake, City of	City of Woodlake purchase one 16 passengerBus (2007 RTP Page 4-17 Table 4-9) \$ 100,000 FTIP Amend 15.00 21500000474	PE RW Const Total			100,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current 20,000 80,000	

Safety

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-140 CO/STPG-L 1.06 Tulare County	Construct Sidewalk, Curb and Gutter, Curb Ramps, Relocate crosswalks; Upgrade Singnage. Court Avenue from Pine Street to Pixley Elementary School (2007 RTP). \$ 305,000 FTIP Amend 15.00 21500000476	PE RW Const Total			22,000 283,000 305,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Shirly Wallace, Tulare County SR2S state grant project through email dated 9/1/09.EW Prior Current 30,000 275,000	
TUL09-141 CITY/STPG-L 1.06 Visalia, City of	Install Pedestrian crosswalks with in-pavement LED Flashing Maker Lights at 3 locations-Cottonwood Creek ES, Manuel F. Hernandez ES, Royal Oaks ES. \$ 111,000 FTIP Amend 15.00 21500000477	PE RW Const Total		111,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Chris Tavarez, City of Visalia SR2S state grant project through email dated 9/3/09.EW Prior Current 11,000 100,000		
TUL09-142 CITY/STPG-L 1.06 Visalia, City of	City of Visalia construct sidewalk, curb and butter and a class 2 bike path. Linwood ES, La Joya MS, El Diamante HS. \$ 244,000 FTIP Amend 15.00 21500000478	PE RW Const Total		244,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Chris Tavarez, City of Visalia SR2S state grant project through email dated 9/3/09.EW Prior Current 24,000 220,000		

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): SR2S-Porterville-Radar Speed (Porterville-Variou locations in the Porterville Unified School District-Install Radar Speed Control Measures to Calm Traffic in School Zones. (2007 RTP).)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL09-143		
CTIPS ID: 215-0000-0479			
IMPLEMENTING AGENCY: Porterville, City of		PRJ MGR: BALDO RODRIGUEZ	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (559) 782-7520	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/29/2009	EWENDT	Amendment - New Project	15	21,000						
• Local HES -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)			RW									
			CON	19,000							19,000	
• Funding Agency: Caltrans			TOTAL	19,000							19,000	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: City Funds			RW									
			CON	2,000							2,000	
• Funding Agency: Porterville, City of			TOTAL	2,000							2,000	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	21,000							21,000	
			TOTAL	21,000							21,000	

Comments:

***** Version 1 - 09/28/2009 *****Requested by Baldo Rodriguez, City of Porterville to add through comment to the the 2009 FTIP Amendment No. 15 by email dated 9/14/09.-EW

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL00-102 06-4A0500 ST-CASH/STP/M 0.00 Tulare County	Road 80 between Visalia & Dinuba widen from 2 lanes to 4 lane expressway - Ave 304 (Goshen) to Ave 416 (El Monte Way) (2007 RTP, Table 3-14, Pg 2 of 2) \$ 77,479,000 FTIP Amend 15.00 11500000017	PE RW Const Total	4,707,000	200,000						Other (Explain ==>) ***** Version 9 - 09/09/2009 *****Requested by Tulare County, TCAG to Phase Rd 80. Phase 1A Ave 328 to Ave 342, Phase 2 Ave 384 to Ave 416, Phase 3 Ave 342 to Ave 384. Add SLP Prior 2,365,000 14,759,000 Current 11,906,000 48,449,000		
			12,417,000	1,100,000								
			8,755,000	25,520,000	24,780,000							
			17,124,000	10,055,000	25,520,000	24,780,000						
TUL00-103 06-4C0604 CO/ST-CASH/ST 0.00 Tulare County	Visalia to Tulare - Road 108 (Demaree Rd/Hillman St) from Leland Avenue to Caldwell Avenue - widen from 2 to 4 lanes (2007 RTP, Table 3-14, Pg 2 of 2) \$ 34,598,000 FTIP Amend 15.00 11500000072	PE RW Const Total	700,000	700,000						Cost/Scope/Sch. Change ***** Version 11 - 09/24/2009 *****Requested by Tulare County Britt Fussel and TCAG Ben Giuliani to program State Local Partnership funds and replace Measure R with Prior 850,000 70,000 280,000 Current 31,103,000 2,295,000		
			3,200,000		29,498,000							
			500,000									
			1,200,000	3,900,000	29,498,000							
TUL00-105 ST-CASH/STP/M 0.00 Visalia, City of	Plaza Drive widen from 2 to 4 and 6 lanes from Airport Dr to Ave 304 (Goshen) (2007 RTP, Table 3-14, Pg 2 of 2) \$ 20,101,000 FTIP Amend 15.00 11500000076	PE RW Const Total	615,000	800,000						Cost/Scope/Sch. Change ***** Version 7 - 09/09/2009 *****Requested by Visalia through TCAG BG.-EW ***** Version 6 - 08/22/2008 ***** 8/22 - Readdition of non-exempt project from 07 Prior 202,000 1,099,000 Current 2,780,000 16,020,000		
			686,000	200,000								
					17,800,000							
			1,301,000	1,000,000	17,800,000							

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Table

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 15

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$903	\$4,065	\$834	\$834	\$904	\$904	\$6,646
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$903	\$4,065	\$834	\$834	\$904	\$904	\$6,646
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,251	\$10,288	\$33,183	\$33,213	\$14,472	\$14,472	\$14,437	\$14,437	\$72,410
	-- City General Funds (& County General Funds)	\$10,251	\$10,288	\$33,183	\$33,213	\$14,472	\$14,472	\$14,437	\$14,437	\$72,410
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
Local Total	\$11,094	\$11,131	\$34,143	\$37,335	\$15,306	\$15,306	\$15,341	\$15,341	\$79,113	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$28,320	\$27,820	\$52,331	\$58,362	\$0	\$4,280	\$55,694	\$55,694	\$146,156
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$28,320	\$27,820	\$52,331	\$58,362	\$0	\$4,280	\$70,694	\$70,694	\$161,156
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$72,437	\$72,437	\$184,602	\$189,191	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$98,282	\$98,282	\$224,317	\$228,906	\$65,054	\$65,054	\$21,030	\$21,030	\$413,272	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$653	\$1,549	\$551	\$551	\$0	\$0	\$3,762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$3,748	\$453	\$453	\$1,169	\$1,169	\$7,689
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,596	\$9,596	\$3,990	\$6,055	\$1,004	\$1,004	\$1,169	\$1,169	\$17,824	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 15

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$1,830	\$1,830	\$0	\$0	\$0	\$0	\$1,830
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$917	\$1,256	\$0	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-STP enhancement (Loc TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$1,995	\$1,995	\$6,613	\$6,613	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$3,853	\$2,553	\$0	\$1,200	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$69,752	\$68,791	\$26,815	\$28,290	\$6,095	\$6,095	\$22,340	\$22,340	\$125,516
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,655	\$2,655	\$8,034	\$8,034	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$3,103	\$3,103	\$8,034	\$8,034	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$72,855	\$71,894	\$34,849	\$36,324	\$6,399	\$6,399	\$22,340	\$22,340	\$136,957	
FEDERAL TOTAL²	\$82,451	\$81,490	\$38,839	\$42,379	\$7,403	\$7,403	\$23,509	\$23,509	\$154,781	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$220,147	\$218,723	\$349,630	\$366,982	\$87,763	\$92,043	\$130,574	\$130,574	\$808,322	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 15

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$11,094	\$11,131	\$34,143	\$37,335	\$15,306	\$15,306	\$15,341	\$15,341	\$79,113
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$28,320	\$27,820	\$52,331	\$58,362	\$0	\$4,280	\$55,694	\$55,694	\$146,156
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$28,320	\$27,820	\$52,331	\$58,362	\$0	\$4,280	\$70,694	\$70,694	\$161,156
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$72,437	\$72,437	\$184,602	\$189,191	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$98,282	\$98,282	\$224,317	\$228,906	\$65,054	\$65,054	\$21,030	\$21,030	\$413,272
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$653	\$1,549	\$551	\$551	\$0	\$0	\$3,762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$3,748	\$453	\$453	\$1,169	\$1,169	\$7,689
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,596	\$9,596	\$3,990	\$6,055	\$1,004	\$1,004	\$1,169	\$1,169	\$17,824

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 15

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,297	\$4,297	\$4,350	\$4,350	\$4,413	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$1,830	\$1,830	\$0	\$0	\$0	\$0	\$1,830
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU-Federal)	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$917	\$1,256	\$0	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-(STP Enhancement-Local TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$1,995	\$1,995	\$6,613	\$6,613	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$3,853	\$2,553	\$0	\$1,200	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$69,749	\$68,788	\$26,812	\$28,287	\$6,067	\$6,067	\$22,297	\$22,297	\$125,439
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,655	\$2,655	\$8,034	\$8,034	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$3,103	\$3,103	\$8,034	\$8,034	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$72,852	\$71,891	\$34,846	\$36,321	\$6,371	\$6,371	\$22,297	\$22,297	\$136,880	
FEDERAL TOTAL¹	\$82,448	\$81,487	\$38,836	\$42,376	\$7,375	\$7,375	\$23,466	\$23,466	\$154,704	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$220,144	\$218,720	\$349,627	\$366,979	\$87,735	\$92,015	\$130,531	\$130,531	\$808,245	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: TCAG DRAFT

AMENDMENT No. 15

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
FEDERAL TOTAL²	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,020	\$1,739	\$4,221	\$4,297	\$4,350	\$4,413		\$30	\$9	\$18,981
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,155	\$8,034				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$3,971							\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,762	\$0	\$1,662	\$1,549	\$551					\$3,762
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$10,734	\$1,798	\$2,319	\$3,748	\$453	\$1,169	\$1,247			\$10,734
Job Access and Reverse Commute Program (5316) F	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
City Funds Fund Total	Loc Funds	\$66,337	\$1,792	\$9,803	\$25,866	\$14,439	\$14,437		\$6,100	\$16,056	\$44,181
County Funds Fund Total	Loc Funds	\$9,543	\$1,678	\$485	\$7,347	\$33			\$851	\$141	\$8,551
Local Measure Fund Total	Loc Funds	\$162,675	\$1,419	\$27,820	\$58,362	\$4,280	\$70,694	\$100	\$8,977	\$25,490	\$128,208
Local Transportation Funds Fund Total	Loc Funds	\$5,251	\$0	\$535	\$3,735	\$495	\$486				\$5,251
Private Funds Fund Total	Loc Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Loc Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
Highway Bridge Program Fund Total	Local HBRR	\$2,914	\$1,084		\$1,830				\$2,559	\$355	
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$2,027	\$515	\$1,256	\$275				\$75		\$1,971
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$309	\$520	\$511			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Tota	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fu	Other Fed	\$8,608	\$0	\$1,995	\$6,613						\$8,608
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$6,400	\$2,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0	\$523							\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,680	\$1,927	\$2,553	\$1,200						\$5,680
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576
Highway Safety Improvement Program Fund Total	Other Fed	\$1,350	\$0	\$431	\$919				\$8		\$1,342

**Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Safe Routes to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186
Safe Routes to School (SR2S) Fund Total		\$0	\$0								
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525	\$16,020	\$38,300	\$13,430	\$8,700	\$13,914	\$22,613	\$68,205
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600	
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518	
National Hwy System Fund Total	SHOPP - Bridge Preservation	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328
National Hwy System Fund Total	SHOPP - Collision Redu	\$1,409	\$1,409						\$671	\$222	\$516
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$8,334	\$0	\$1,237	\$7,097				\$823	\$40	\$7,471
National Hwy System Fund Total	SHOPP - Mandates	\$3,351	\$0		\$3,351				\$660	\$215	\$2,476
National Hwy System Fund Total	SHOPP - Roadside Pres	\$12,395	\$0			\$12,395			\$2,200	\$8	\$10,187
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600
Highway-Railroad Crossing Safety Account Fund Tol	State Bond	\$30,624	\$0		\$30,624						\$30,624
Local Streets and Roads Fund Total	State Bond	\$2,108	\$0	\$837	\$1,271						\$2,108
Public Transportation Modernization, Improvement, &	State Bond	\$741	\$0		\$741						\$741
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0		\$4,589						\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$926,076	\$92,136	\$218,720	\$366,979	\$92,015	\$130,531	\$25,695	\$78,089	\$114,268	\$733,719

ATTACHMENT 3

PROJECT LIST

- 1) Website Posting Date-Public IAC - Snap shot (posted with final)
- 2) Response to Comments-(**Comments Attached with final**)
- 3) Additional Information-Financial Summary in Excel attached separately in Electronic Version only.



Tulare County Association of Governments

TCAG

5951 S. Mooney Blvd., Visalia, CA 93277 559-733-6291



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The Federal Transportation Improvement Program (FTIP)

Other

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

2009 Publi

- 2009 FTIP Amendment #15
- 2009 FTIP Amendment #15 Financial Tables
- 2009 FTIP Amendment (Administrative Modification) #14
- 2009 FTIP Amendment #13
- 2009 FTIP Amendment #12
- 2009 FTIP Amendment #12 Financial Tables
- 2009 FTIP Amendment #13
- 2009 FTIP Amendment #12
- 2009 FTIP Amendment #11
- Kern COG IAC-AQ Conformity July 2009
- 2009 FTIP Amendment #9
- SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC
- 2009 FTIP Administrative Modification (Amendment) No. 10
- 2009 FTIP Amendment #8
- FTIP Administrative Modification Amendment No. 7.
- 2009 FTIP Amendment #6
- 2009 FTIP Amendment #5
- 2009 FTIP Amendment #4
- 2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis
- 2009 Interim FTIP Amendment #2
- 2009 Interim FTIP Amendment #1
- 2009 Interim FTIP

Please send comments or questions regarding FTIP amendments to Eddie Wendt by E-mail, ewendt@co.tulare.ca.us, or use the address or phone number listed at the top of the page.

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5961 S. Mooney Blvd.
Visalia, California 93277
Phone (559)624-7000
Fax (559)733-6720
www.tularecog.org

DATE: September 29, 2009

TO: Interagency Consultation Partners and Public

FR: Eddie Wendt, Associate Regional Planner

RE: Response to Comments to the TCAG Amendment No. 15 to the 2009 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review

The Tulare County Association of Governments (TCAG) received three (3) comments to the **2009 FTIP Amendment No. 15**. The public review and comment period was open for 14 days commencing on Monday, September 14, 2009, and ending on Monday, September 28, 2009. Amendment No. 15 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/> comments were due by September 28, 2009, at 5:00 PM.

1. **Comment No. 1** received by email-City of Porterville, Baldo Rodriguez dated 9/14/2009. "Add the SR2S project for Porterville Schools."

Response:

TUL09-143-"SR2S – Porterville-Radar Speed (Porterville-Variou locations in the Porterville Unified School District-Install Radar Speed Control Measures to Calm Traffic in School Zones." Request received a day late and will be added to the FTIP through a comment to FTIP Amendment No. 15 with the other SR2S projects."

2. **Comment No. 2** received by TCAG Staff-Federal 2008/09 FY ends September 30, 2009 project was unable to be obligated due to Caltrans shutting down obligations two weeks prior to the end of Federal Fiscal Year-Move to FY 2009/10.

Response:

TUL00-106-"Ave 416 Improvements-SAFETEA-LU earmark Ave 416 at Rd 80 Intersection." Move funding from FFY08/09 to 09/10.

3. **Comment No. 3** received by TCAG Staff-"Local Road Rehabilitation" Original corrections were not cycled in CTIPS which were corrected in Amendment No. 13 in CTIPs to the end of Federal Fiscal Year-Move to FY 2009/10.

Response:

TUL09-900-"Lump Sum-Road Rehabilitation" ARRA funds pulled request-calculation was accounted for in Amendment No. 13-CTIPS reporting cycling problem.

Eddie Wendt - RE: SR2S -STATE need to be in the FTIP : Request for information

From: "Baldo Rodriguez"
To: "Eddie Wendt"
Date: 9/14/2009 8:42 AM
Subject: RE: SR2S -STATE need to be in the FTIP : Request for information

Eddie: Just got in to the office. The City has one SR2S Cycle 8 Grant. The Grant is the Putnam Ave Speed Radar Project. Funding Amount is \$19,080 SR2S and \$2,120 Local. Total amount is \$21,200.

Baldo Rodriguez
 City of Porterville

From: Eddie Wendt [mailto:EWendt@co.tulare.ca.us]
Sent: Thursday, September 03, 2009 1:32 PM
To: Felix Ortiz; Baldo Rodriguez; Linda Clark; Michael Miller; Andrew Benelli; Christopher Tavarez; Fred Lampe; Leslie Caviglia; Micahel Carr; Monty Cox; Bill Lewis; Britt Fussel; Jean Brou; Jane Dwyer; Kunabalan Muthusamy; Shirley Wallace; Blanca Beltran; Diane Bucaroff; Kindon Meik; Greg Collins
Cc: Ben Giuliani; Christine Chavez; Ted Smalley
Subject: SR2S -STATE need to be in the FTIP : Request for information

To all who have SR2S (State) projects for FY08/09 and 09/10 we need to put them in the FTIP. It looks like State funding but it's really federal money. So lets get them in. Send me your projects ASAP by Friday. Sorry for the rush but, I just got this email.

**Thank you
 Eddie Wendt
 TCAG programming**

>>> Abhijit Bagde <abhijit_bagde@dot.ca.gov> 9/3/2009 1:06 PM >>>

See the response below from Program Coordinator.

Abhijit J. Bagde, P.E.
 Senior Transportation Engineer
 Division of Transportation Programming
 Office of Federal Trans. Mgmt. Program
 (916) 654-3638, CALNET 464-3638
 FAX: (916) 654-2738
 ----- Forwarded by Abhijit Bagde/HQ/Caltrans/CAGov on 09/03/2009 01:04 PM

Randy Ronning/HQ/Caltrans/CAGov	To Abhijit Bagde/HQ/Caltrans/CAGov@DOT
09/01/2009 08:08 AM	cc Joyce Parks/HQ/Caltrans/CAGov@DOT, Wesley Zinke/HQ/Caltrans/CAGov@DOT
	Subject Re: Fw: Request for information (Document link: Abhijit Bagde)