

August 3, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Dennis Jacobs, (or Jody Tian)

Subject: Submittal of the Tulare County Association of Governments Amendment No. 11 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 11 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 11 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 11 is a Type 3 amendment amending existing exempt non-capacity increasing projects in the FTIP.

Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 9 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)

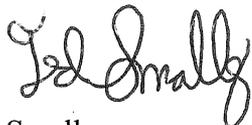
TCAG has developed Amendment No. 11 to the 2009 FTIP which programs SAFETEA-LU and Local Rehabilitation funds. It is requested that both the State and Federal approval process be expedited to the extent possible with (American Recovery Reinvestment Act) ARRA funding being programmed on the local rehabilitation projects.

As per TCAG's adopted 2009 Public Participation Plan, the Interagency Consultation and public review comment period was open for 14 days commencing on Monday, July 20, 2009, and ending on Monday, August 3, 2009. Amendment No. 11 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/>. All comments were due to TCAG by Monday, August 3, 2009, at 5:00 PM. The final document has been updated to address public comments received (no comments received).

Included with this letter are two hard copies of Amendment No. 11 to the 2009 FTIP. An electronic copy of Amendment No. 11 was sent on August 3, 2009 after 5 pm. Amendment No. 11 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt or Ben Giuliani at 559-713-3017.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

cc:

Sue Kiser, FHWA	Karina O'Connor, EPA
Scott Carson, FHWA	Lisa Hanf, EPA
Joseph Vaughn, FHWA	Don Hunsacker, SJVAPCD
Ted Matley, FHWA	Andy Chesley, SJCOG
Muhaned Aljabiry, Caltrans	Vince Harris, StanCOG
Joann McDermott, Caltrans	Jesse Brown, MCAG
Mike Brady, Caltrans	Patricia Taylor, MCTC
Sharri Bender-Ehlert, Caltrans District 6	Tony Boren, Fresno COG
Steve Curti, Caltrans District 6	Terri King, KCAG
Jim Perrault, Caltrans DLAE	Ron Brummett, Kern COG
Dennis Wade, CARB	Cari Anderson

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2009 FTIP via Amendment No 11.
- 3) Local Rehabilitation Lump Sum Backup list.

Date	7/20/2009
FTIP	Amendment No. 11

Local Rehabilitation Lump Sum Back Up Projects for ARRA 2009

Caltrans District	Congress District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Existing Commitment (If known)				
								Local	Federal Earmark- TEA 21	Federal Earmark- SAFETEA-LU	Federal-ARRA	
6	21	County of Tulare	Avenue 384 - Resurfacing from SR 99 to Road 80	Local streets and roads	Rehabilitation	1	\$ 3,900,000	\$ 836,989	\$ 114,681	\$ 952,950	\$ 1,995,380	
6	21	Visalia	Street Rehabilitation - Major Overlays	Local streets and roads	Rehabilitation	1	\$ 1,071,500	\$ 275,293			\$ 796,207	
6	21	Tulare	Prosperity Ave - Overlay from east of Cherry Ave to Oaks St	Local streets and roads	Rehabilitation	1	\$ 450,235	\$ 117,000			\$ 333,235	
6	21	Porterville	Olive-Main Street to D Street	Local streets and roads	Rehabilitation	1	\$ 418,981	\$ 100,000			\$ 318,981	
							Total:	\$ 5,840,716	\$ 1,329,282	\$ 114,681	\$ 952,950	\$ 3,443,803
			Note: SAFETEA-LU funds moved from TUL06-150									
			Note: TEA 21 HPP funds not obligated.									
			Note: Prop 1b local streets and roads funds									
			Note: Visalia Rehab list									
			1. Akers - Hillsdale to Hurley \$188,500									
			2. Akers (west side) - Goshen to Buena Vista \$86,000									
			3. Ben Maddox - Walnut to Tulare \$293,000									
			4. Riffin - 1,000 ft east of Demaree to Linwood \$336,000									
			5. Walnut - Court to Santa Fe \$120,000									
			6. Noble - Walmart to Pinkham \$48,000									
			Total: \$1,071,500									
			Total:									

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Table

ATTACHMENT 2

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 11

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,335	\$1,335	\$411	\$411	\$834	\$834	\$904	\$904	\$3,484
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$1,335	\$1,335	\$411	\$411	\$834	\$834	\$904	\$904	\$3,484
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$13,409	\$13,409	\$17,626	\$17,626	\$15,972	\$15,972	\$14,437	\$14,437	\$61,444
	-- City General Funds (& County General Funds)	\$11,949	\$11,949	\$17,626	\$17,626	\$15,972	\$15,972	\$14,437	\$14,437	\$59,984
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$1,460	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
Local Total	\$14,744	\$14,744	\$18,094	\$18,094	\$16,806	\$16,806	\$15,341	\$15,341	\$64,985	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$29,063	\$29,063	\$32,078	\$32,078	\$19,861	\$19,861	\$58,433	\$58,433	\$139,435
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$29,063	\$29,063	\$32,078	\$32,078	\$19,861	\$19,861	\$73,433	\$73,433	\$154,435
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, Local)	\$72,199	\$72,437	\$152,707	\$152,707	\$25,168	\$25,168	\$5,413	\$5,413	\$255,725
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$98,044	\$98,282	\$192,422	\$192,422	\$90,222	\$90,222	\$26,443	\$26,443	\$407,369	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$653	\$653	\$551	\$551	\$0	\$0	\$2,866
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,596	\$9,596	\$3,990	\$3,990	\$1,004	\$1,004	\$1,169	\$1,169	\$15,759	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
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REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$917	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$917
	Transportation Improvements (TI)-STP enhancement (Loc TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$3,444	\$3,444	\$5,164	\$5,164	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$2,900	\$3,853	\$0	\$0	\$0	\$0	\$0	\$0	\$3,853
	Subtotal	\$70,248	\$71,201	\$23,536	\$23,536	\$6,095	\$6,095	\$22,340	\$22,340	\$123,172
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$3,295	\$2,655	\$8,034	\$8,034	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$3,743	\$3,103	\$8,034	\$8,034	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$73,991	\$74,304	\$31,570	\$31,570	\$6,399	\$6,399	\$22,340	\$22,340	\$134,613	
FEDERAL TOTAL²	\$83,587	\$83,900	\$35,560	\$35,560	\$7,403	\$7,403	\$23,509	\$23,509	\$150,372	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$225,438	\$225,989	\$278,154	\$278,154	\$134,292	\$134,292	\$138,726	\$138,726	\$777,161	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 11

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$14,744	\$14,744	\$18,094	\$18,094	\$16,806	\$16,806	\$15,341	\$15,341	\$64,985
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$29,063	\$29,063	\$32,078	\$32,078	\$19,861	\$19,861	\$58,433	\$58,433	\$139,435
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$29,063	\$29,063	\$32,078	\$32,078	\$19,861	\$19,861	\$73,433	\$73,433	\$154,435
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMA, SR-99, PTMISEA, HRCSA, Local)	\$72,199	\$72,437	\$152,707	\$152,707	\$25,168	\$25,168	\$5,413	\$5,413	\$255,725
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$98,044	\$98,282	\$192,422	\$192,422	\$90,222	\$90,222	\$26,443	\$26,443	\$407,369
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$653	\$653	\$551	\$551	\$0	\$0	\$2,866
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,596	\$9,596	\$3,990	\$3,990	\$1,004	\$1,004	\$1,169	\$1,169	\$15,759

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 11

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,297	\$4,297	\$4,350	\$4,350	\$4,413	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$917	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$917
	Transportation Improvements (TI)-(STP Enhancement-Local TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$3,444	\$3,444	\$5,164	\$5,164	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$2,900	\$3,853	\$0	\$0	\$0	\$0	\$0	\$0	\$3,853
	Subtotal	\$70,245	\$71,198	\$23,533	\$23,533	\$6,067	\$6,067	\$22,297	\$22,297	\$123,095
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$3,295	\$2,655	\$8,034	\$8,034	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$3,743	\$3,103	\$8,034	\$8,034	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$73,988	\$74,301	\$31,567	\$31,567	\$6,371	\$6,371	\$22,297	\$22,297	\$134,536	
FEDERAL TOTAL²	\$83,584	\$83,897	\$35,557	\$35,557	\$7,375	\$7,375	\$23,466	\$23,466	\$150,295	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$225,435	\$225,986	\$278,151	\$278,151	\$134,264	\$134,264	\$138,683	\$138,683	\$777,084	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: TCAG DRAFT

AMENDMENT No. 11

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
FEDERAL TOTAL²	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,020	\$1,739	\$4,221	\$4,297	\$4,350	\$4,413		\$30	\$9	\$18,981
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,155	\$8,034				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$3,971							\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$2,866	\$0	\$1,662	\$653	\$551					\$2,866
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$9,565	\$1,798	\$2,319	\$2,579	\$453	\$1,169	\$1,247			\$9,565
Job Access and Reverse Commute Program (5316)	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
City Funds Fund Total	Loc Funds	\$61,301	\$1,932	\$11,464	\$17,529	\$15,939	\$14,437		\$7,806	\$16,413	\$37,082
County Funds Fund Total	Loc Funds	\$2,293	\$1,678	\$485	\$97	\$33			\$893	\$141	\$1,259
Local Measure Fund Total	Loc Funds	\$156,004	\$1,469	\$29,063	\$32,078	\$19,861	\$73,433	\$100	\$7,286	\$22,990	\$125,728
Local Transportation Funds Fund Total	Loc Funds	\$2,089	\$0	\$1,027	\$81	\$495	\$486				\$2,089
Local Transportation Funds - Advance Construction F	Loc Funds	\$1,460	\$0	\$1,460					\$1,460		
Private Funds Fund Total	Loc Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Loc Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
Highway Bridge Program Fund Total	Local HBRR	\$1,084	\$1,084						\$934	\$150	
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$1,432	\$515	\$917					\$11		\$1,421
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$309	\$520	\$511			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Tota	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fu	Other Fed	\$8,608	\$0	\$3,444	\$5,164						\$8,608

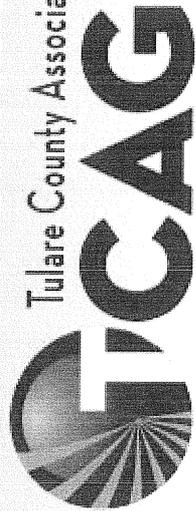
**Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$6,400	\$2,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0	\$523							\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,980	\$2,127	\$3,853					\$120	\$80	\$5,780
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576
Highway Safety Improvement Program Fund Total	Other Fed	\$1,350	\$0	\$431	\$919				\$8		\$1,342
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525	\$16,020	\$38,300	\$13,430	\$8,700	\$13,914	\$22,613	\$68,205
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600	
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518	
National Hwy System Fund Total	SHOPP - Bridge Preservatio	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328
National Hwy System Fund Total	SHOPP - Collision Reductio	\$1,409	\$1,409						\$671	\$222	\$516
Surface Transportation Program Fund Total	SHOPP - Collision Reductio	\$8,334	\$0	\$1,237	\$7,097				\$823	\$40	\$7,471
National Hwy System Fund Total	SHOPP - Mandates	\$3,351	\$0		\$3,351				\$660	\$215	\$2,476
National Hwy System Fund Total	SHOPP - Roadside Preserv	\$12,395	\$0			\$12,395			\$2,200	\$8	\$10,187
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0			\$25,168	\$5,413	\$43			\$30,624
Local Streets and Roads Fund Total	State Bond	\$837	\$0	\$837							\$837
Public Transportation Modernization, Improvement, a	State Bond	\$741	\$0		\$741						\$741
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$895,348	\$92,526	\$225,986	\$278,151	\$134,264	\$138,683	\$25,738	\$78,037	\$112,000	\$705,311

ATTACHMENT 3

PROJECT LIST

- 1) Website Posting Date-Public IAC - Snap shot
- 2) Response to Comments-**No Comments Received**
- 3) Additional Information-Financial Summary in Excel attached separately in Electronic Version only.



Tulare County Association of Governments

5961 S. Mooney Blvd., Visalia, CA 93277 559-733-0261

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The Federal Transportation Improvement Program (FTIP)

Other Links

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars. [2009 Public Participation Plan](#)

- * TCAG FTIP Amendment #11(Public Comment Period from 7-20-09 to 8-03-09)
- * Kern COG IAC-AQ Conformity July 2009
- * 2009 FTIP Amendment #9
- * SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC
- * 2009 FTIP Administrative Modification (Amendment) No. 10
- * 2009 FTIP Amendment #8
- * FTIP Administrative Modification Amendment No. 7.
- * 2009 FTIP Amendment #6
- * 2009 FTIP Amendment #5
- * 2009 FTIP Amendment #4
- * 2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis
- * 2009 Interim FTIP Amendment #2
- * 2009 Interim FTIP Amendment #1
- * 2009 Interim FTIP

Please send comments or questions regarding FTIP amendments to Eddie Wendt by E-mail, ewendt@co.tulare.ca.us, or use the address or phone number listed at the top of the page.

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