TCAG
Tulare County Association of Governments

5961 S. Mooney Blvd.
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April 20, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Joanne Hutton McDermott,

**Subject: Submittal of the Tulare County Association of Governments Amendment No. 6 to the 2009 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 6 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 6 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 6 is a Type 3 amendment adding exempt non-capacity increasing projects into the FTIP and amending several previously programmed projects. TCAG has developed Amendment No. 6 to the 2009 FTIP which programs new Federal Lands and Highway projects (FLH), Safe Routes 2 School (SR2S-State), Federal Transit Administration (FTA 5307), and FTA 5311 to program the American Recovery and Reinvestment Act (ARRA) funding designated for Transit. The Agencies have requested several changes to the Congestion Mitigation and Air Quality Program (CMAQ), FLH, FTA 5307, FTA 5311, FTA 5316 (JARC) and FTA 5317 (New Freedom), Safe Routes To School (Federal), and Safety. It is requested that both the State and Federal approval process be expedited to the extent possible to allow the SJV MPOs to move forward with the American Recovery and Reinvestment Act of 2009 (ARRA).

A 30-day public review and interagency consultation period was completed on April 17, 2009, (opened March 18, 2009). A public hearing was held on March 30, 2009, at 1:00 PM at the Tulare County Government Plaza, 5961 S. Mooney Blvd, Visalia CA 93277 and the document was made available on the TCAG website at http://www.tularecog.org/. The final document has been updated to address public comments received. The public participation process for Amendment No. 6 to the 2009 FTIP is consistent with TCAG board adopted Public Participation Plan. On April 20, 2009, the TCAG Board of Directors approved Amendment No. 6 to the 2009 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 6 to the 2009 FTIP. An electronic copy of Amendment No. 6 was sent on April 20, 2009. The Amendment No. 6 to the 2009 FTIP is available online on TCAG's website at http://www.tularecog.org/.

If you have any questions regarding this document, please contact Eddie Wendt or Ben Giuliani at 559-713-3017.

Sincerely,

Eddie W. Wendt
Associate Regional Planner
Tulare County Association of Governments

cc:
Sue Kiser, FHWA
Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FHWA
Muhaned Aljabiry, Caltrans
Joann McDermott, Caltrans
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Dennis Wade, CARB
Karina O'Connor, EPA
Lisa Hanf, EPA
Don Hunsacker, SJVAPCD
Andy Chesley, SJCOG
Vince Harris, StanCOG
Jesse Brown, MCAG
Patricia Taylor, MCTC
Tony Boren, Fresno COG
Terri King, KCAG
Ron Brummett, Kern COG
Cari Anderson

# ATTACHMENT 1

## Summary of Changes

**TCAG**

**Amendment Type: 3**

**Amendment #: 6**

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/ Decrease | DESCRIPTION OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| Existing | TUL06-028 | New construction to build sidewalk and shoulder stabilization on Prospest St | FFY 08/09 | NA | **PE** | Local - City | NA | Delete $14,000 FY 08/09 |
| Existing | TUL06-028 | New construction to build sidewalk and shoulder stabilization on Prospest St | FFY 08/09 | FFY 08/09 | **CON** | Local - City | NA | Add $14,000 FY 08/09 |
| Existing | TUL06-038 | Construct new sidewalk and shoulder stabilization on Newcomb and Beverly | FFY 09/10 | NA | **PE** | Local - LTF | NA | Delete $55,000 FY 09/10 |
| Existing | TUL06-038 | Construct new sidewalk and shoulder stabilization on Newcomb and Beverly | FFY 09/10 | NA | **CON** | Local - LTF | NA | Delete $112,000 FY09/10 |
| Existing | TUL06-038 | Construct new sidewalk and shoulder stabilization on Newcomb and Beverly | NA | FFY 09/10 | **CON** | Local - City | NA | Add $167,000 FY09/10 |
| New | TUL09-300 | Sequoia Kings Canyon National Park-Generals Highway-4R | NA | FFY 08/09 | **PE** | FLH | NA | Add $150,000 FY 08/09 |
| New | TUL09-300 | Sequoia Kings Canyon National Park-Generals Highway-4R | NA | FFY 08/09 | **CON** | FLH | NA | Add $28,958,000 FY 08/09 |
| New | TUL09-300 | Sequoia Kings Canyon National Park-Generals Highway-4R | NA | FFY 09/10 | **CON** | FLH | NA | Add $1,350,000 FY 09/10 |
| New | TUL09-301 | Sequoia Kings Canyon National Park Rehab 8.2 Miles starting at Little Baldy | NA | FFY 08/09 | **CON** | FLH | NA | Add $10,230,000 FY 08/09 |
| New | TUL09-301 | Sequoia Kings Canyon National Park Rehab 8.2 Miles starting at Little Baldy | NA | FFY 09/10 | **CON** | FLH | NA | Add $500,000 FY 09/10 |

# ATTACHMENT 1

## Summary of Changes

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/ Decrease | DESCRIPTION OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| New | TUL09-302 | Sequoia Kings Canyon National Park Halstead Meadow Bridge | NA | FFY 09/10 | **PE** | FLH | NA | Add $200,000 FY 09/10 |
| New | TUL09-302 | Sequoia Kings Canyon National Park Halstead Meadow Bridge | NA | FFY 10/11 | **PE** | FLH | NA | Add $200,000 FY 10/11 |
| New | TUL09-302 | Sequoia Kings Canyon National Park Halstead Meadow Bridge | NA | FFY 11/12 | **CON** | FLH | NA | Add $4,634,000 FY 11/12 |
| New | TUL09-303 | Sequoia Kings Canyon National Park Kings River Bridge | NA | FFY 08/09 | **PE** | FLH | NA | Add $175,000 FY 08/09 |
| New | TUL09-303 | Sequoia Kings Canyon National Park Kings River Bridge | NA | FFY 09/10 | **PE** | FLH | NA | Add $150,000 FY 09/10 |
| New | TUL09-303 | Sequoia Kings Canyon National Park Kings River Bridge | NA | FFY 09/10 | **RW** | FLH | NA | Add $150,000 FY 09/10 |
| New | TUL09-303 | Sequoia Kings Canyon National Park Kings River Bridge | NA | FFY 09/10 | **CON** | FLH | NA | Add $6,077,000 FY 09/10 |
| New | TUL09-303 | Sequoia Kings Canyon National Park Kings River Bridge | NA | FFY 10/11 | **CON** | FLH | NA | Add $150,000 FY 10/11 |
| New | TUL09-304 | Sequoia Kings Canyon National Park-Generals Highway-4R | NA | FFY 11/12 | **PE** | FLH | NA | Add $250,000 FY 11/12 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | NA | FFY 08/09 | **CON** | ARRA-FTA 5307 | NA | Add $1,200,000 FY 08/09 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | FFY 08/09 | FFY 08/09 | **CON** | FTA 5307 | NA | Delete $331,000 FY 08/09 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | FFY 08/09 | NA | **CON** | Local - City | NA | Delete $83,000 FY 08/09 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | NA | FFY 09/10 | **CON** | Local - Measure | NA | Add $100,000 FY 09/10 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | NA | FFY 09/10 | **CON** | Prop 1B - PTMISEA | NA | Add $241,000 FY 09/10 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | FFY 09/10 | FFY 09/10 | **CON** | FTA 5307 | NA | Delete $268,000 FY 09/10 |

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| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/ Decrease | DESCRIPTION OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | FFY 09/10 | NA | **CON** | Local - City | NA | Delete $87,000 FY 09/10 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | FFY 10/11 | FFY 10/11 | **CON** | FTA 5307 | NA | Delete $730,000 FY 10/11 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | FFY 10/11 | NA | **CON** | Local - City | NA | Delete $182,000 FY 10/11 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | NA | FFY 11/12 | **CON** | Local - Measure | NA | Add $100,000 FY 11/12 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | NA | FFY 11/12 | **CON** | Local - TDA | NA | Add $85,000 FY 11/12 |
| Existing | TUL06-250 | Porterville- Six CNG-30 Passenger Buses | NA | FFY 11/12 | **CON** | FTA 5307 | NA | Add $741,000 FY 11/12 |
| Existing | TUL06-251 | Porterville- Two 5 Passenger Vans | FFY 08/09 | NA | **CON** | FTA 5307 | NA | Delete $66,000 FY 08/09 |
| Existing | TUL06-251 | Porterville- Two 5 Passenger Vans | FFY 08/09 | NA | **CON** | Local - City | NA | Delete $16,000 FY 08/09 |
| Existing | TUL06-251 | Porterville- Two 5 Passenger Vans | FFY 09/10 | NA | **CON** | FTA 5307 | NA | Delete $72,000 FY 09/10 |
| Existing | TUL06-251 | Porterville- Two 5 Passenger Vans | FFY 09/10 | NA | **CON** | Local - City | NA | Delete $18,000 FY 09/10 |
| Existing | TUL06-251 | Porterville- Two 5 Passenger Vans | FFY 10/11 | FFY 10/11 | **CON** | FTA 5307 | NA | Delete $43,000 FY 10/11 |
| Existing | TUL06-251 | Porterville- Two 5 Passenger Vans | FFY 10/11 | NA | **CON** | Local - City | NA | Delete $20,000 FY 10/11 |
| Existing | TUL06-251 | Porterville- Two 5 Passenger Vans | NA | FFY 10/11 | **CON** | Local - TDA | NA | Add $9,000 FY 10/11 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | FFY 08/09 | NA | **CON** | Local - City | NA | Delete $1,000 FY 08/09 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | NA | FFY 08/09 | **CON** | Local - TDA | NA | Add $1,000 FY 08/09 |

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| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/ Decrease | DESCRIPTION OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | FFY 09/10 | NA | **CON** | Local - City | NA | Delete $1,000 FY 09/10 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | NA | FFY 09/10 | **CON** | Local - TDA | NA | Add $1,000 FY 09/10 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | FFY 09/10 | FFY 09/10 | **CON** | FTA 5307 | NA | Delete $1,000 FY 09/10 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | FFY 10/11 | NA | **CON** | Local - City | NA | Delete $1,000 FY 10/11 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | NA | FFY 10/11 | **CON** | Local - TDA | NA | Add $1,000 FY 10/11 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | FFY 10/11 | FFY 10/11 | **CON** | FTA 5307 | NA | Delete $1,000 FY 10/11 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | NA | FFY 11/12 | **CON** | FTA 5307 | NA | Add $2,000 FY 11/12 |
| Existing | TUL06-252 | Porterville-Bus Stops Signs and Poles | NA | FFY 11/12 | **CON** | Local - TDA | NA | Add $1,000 FY 11/12 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | FFY 08/09 | NA | **CON** | Local - City | NA | Delete $7,000 FY 08/09 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | NA | FFY 08/09 | **CON** | Local - TDA | NA | Add $7,000 FY 08/09 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | FFY 09/10 | FFY 09/10 | **CON** | FTA 5307 | NA | Add $48,000 FY 09/10 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | FFY 09/10 | NA | **CON** | Local - City | NA | Delete $8,000 FY 09/10 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | NA | FFY 09/10 | **CON** | Local - TDA | NA | Add $20,000 FY 09/10 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | FFY 10/11 | FFY 10/11 | **CON** | FTA 5307 | NA | Add $49,000 FY 10/11 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | FFY 10/11 | NA | **CON** | Local - City | NA | Delete $9,000 FY10/11 |

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|---|---|---|---|---|---|---|---|---|
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | NA | FFY 10/11 | **CON** | Local - TDA | NA | Add $21,000 FY 10/11 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | NA | FFY 11/12 | **CON** | FTA 5307 | NA | Add $88,000 FY 11/12 |
| Existing | TUL06-254 | Porterville-Bus Stop Improvement-bus turn outs | NA | FFY 11/12 | **CON** | Local - TDA | NA | Add $22,000 FY 11/12 |
| Existing | TUL06-259 | Porterville-Operations | FFY 08/09 | NA | **CON** | Local - City | NA | Delete $300,000 FY 08/09 |
| Existing | TUL06-259 | Porterville-Operations | NA | FFY 08/09 | **CON** | Local - TDA | NA | Add $300,000 FY 08/09 |
| Existing | TUL06-259 | Porterville-Operations | FFY 09/10 | NA | **CON** | Local - City | NA | Delete $300,000 FY 09/10 |
| Existing | TUL06-259 | Porterville-Operations | NA | FFY 09/10 | **CON** | Local - TDA | NA | Add $300,000 FY 09/10 |
| Existing | TUL06-259 | Porterville-Operations | FFY 10/11 | NA | **CON** | Local - City | NA | Delete $300,000 FY10/11 |
| Existing | TUL06-259 | Porterville-Operations | NA | FFY 10/11 | **CON** | Local - TDA | NA | Add $300,000 FY 10/11 |
| Existing | TUL06-259 | Porterville-Operations | FFY 11/12 | NA | **CON** | Local - City | NA | Delete $300,000 FY11/12 |
| Existing | TUL06-259 | Porterville-Operations | NA | FFY 11/12 | **CON** | Local - TDA | NA | Add $300,000 FY 11/12 |
| Existing | TUL06-253 | Porterville-Shelters and benches for Bus Stops | FFY 09/10 | NA | **CON** | Local - City | NA | Delete $3,000 FY 09/10 |
| Existing | TUL06-253 | Porterville-Shelters and benches for Bus Stops | NA | FFY 09/10 | **CON** | Local - TDA | NA | Add $4,000 FY 09/10 |
| Existing | TUL06-253 | Porterville-Shelters and benches for Bus Stops | FFY 09/10 | FFY 09/10 | **CON** | FTA 5307 | NA | Add $3,000 FY 09/10 |
| Existing | TUL06-253 | Porterville-Shelters and benches for Bus Stops | NA | FFY 10/11 | **CON** | Local - TDA | NA | Add $3,000 FY 10/11 |

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## Summary of Changes

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/ Decrease | DESCRIPTION OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| Existing | TUL06-253 | Porterville-Shelters and benches for Bus Stops | NA | FFY 10/11 | **CON** | FTA 5307 | NA | Add $10,000 FY 10/11 |
| Existing | TUL06-253 | Porterville-Shelters and benches for Bus Stops | NA | FFY 11/12 | **CON** | Local - TDA | NA | Add $4,000 FY 11/12 |
| Existing | TUL06-253 | Porterville-Shelters and benches for Bus Stops | NA | FFY 11/12 | **CON** | FTA 5307 | NA | Add $16,000 FY 11/12 |
| New | TUL09-250 | Porterville-Signal Preemption Devices | NA | FFY 09/10 | **CON** | FTA 5307 | NA | Add $20,000 FY 09/10 |
| New | TUL09-250 | Porterville-Signal Preemption Devices | NA | FFY 09/10 | **CON** | Local - TDA | NA | Add $5,000 FY 09/10 |
| New | TUL09-250 | Porterville-Signal Preemption Devices | NA | FFY 10/11 | **CON** | FTA 5307 | NA | Add $21,000 FY 10/11 |
| New | TUL09-250 | Porterville-Signal Preemption Devices | NA | FFY 10/11 | **CON** | Local - TDA | NA | Add $5,000 FY 10/11 |
| New | TUL09-250 | Porterville-Signal Preemption Devices | NA | FFY 11/12 | **CON** | FTA 5307 | NA | Add $22,000 FY 11/12 |
| New | TUL09-250 | Porterville-Signal Preemption Devices | NA | FFY 11/12 | **CON** | Local - TDA | NA | Add $6,000 FY 11/12 |
| New | TUL09-251 | City of Porterville - CNG Shop upgrades | NA | FFY 08/09 | **CON** | ARRA-FTA 5307 | NA | Add $102,000 FY 08/09 |
| Existing | TUL08-201 | City of Visalia - Regional Transit Information Call Center | FFY 08/09 | FFY 08/09 | **CON** | FTA 5316 | NA | Add $67,000 FY 08/09 |
| Existing | TUL08-201 | City of Visalia - Regional Transit Information Call Center | FFY 08/09 | FFY 08/09 | **CON** | FTA 5317 | NA | Add $58,000 FY 08/09 |
| Existing | TUL08-201 | City of Visalia - Regional Transit Information Call Center | FFY 08/09 | FFY 08/09 | **CON** | Local - LTF | NA | Add $31,000 FY 08/09 |
| Existing | TUL08-201 | City of Visalia - Regional Transit Information Call Center | NA | FFY 09/10 | **CON** | FTA 5316 | NA | Add $200,000 FY 09/10 |
| Existing | TUL08-201 | City of Visalia - Regional Transit Information Call Center | NA | FFY 09/10 | **CON** | FTA 5317 | NA | Add $125,000 FY 09/10 |

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| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/ Decrease | DESCRIPTION OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| Existing | TUL08-201 | City of Visalia - Regional Transit Information Call Center | NA | FFY 09/10 | **CON** | Local - LTF | NA | Add $81,000 FY 09/10 |
| Existing | TUL07-132 | SRTS-City of Lindsay Page Moore Tract 1.2 miles sidewalks | FFY 08/09 | FFY 09/10 | **CON** | SRTS | NA | Move $834,000 from FY08/09 to FY 09/10 |
| Existing | TUL07-133 | SRTS-City of Lindsay Page Moore Tract 1 miles sidewalks | FFY 08/09 | FFY 09/10 | **CON** | SRTS | NA | Move $810,000 from FY08/09 to FY 09/10 |
| Existing | TUL08-502 | Tulare Co. Install 2 solar Flaching beacons-Strathmore | FFY 10/11 | FFY 10/11 | **CON** | SRTS | NA | Delete $13,000 FY 10/11 |
| Existing | TUL08-502 | Tulare Co. Install 2 solar Flaching beacons-Strathmore | NA | FFY 10/11 | **PE** | SRTS | NA | Add $13,000 FY 10/11 |
| Existing | TUL08-081 | Tulare County-HSIP Traffic Signal At Ave 280 and Rd 180 | FFY 09/10 | FFY 09/10 | **CON** | Local - County | NA | Delete $25,000 FY 09/10 |
| Existing | TUL08-081 | Tulare County-HSIP Traffic Signal At Ave 280 and Rd 180 | NA | FFY 09/10 | **PE** | Local - County | NA | Add $25,000 FY 09/10 |
| Existing | TUL08-082 | Tulare County-HSIP Traffic Signal At Ave 256 and Rd 204 | NA | FFY 09/10 | **RW** | Local - County | NA | Add $40,000 FY 09/10 |
| Existing | TUL08-082 | Tulare County-HSIP Traffic Signal At Ave 256 and Rd 204 | FFY 09/10 | FFY 09/10 | **CON** | Local - County | NA | Delete $40,000 FY 09/10 |
| Existing | TUL08-203 | Tulare County-HRRR Traffic Signal At Ave 156 and Rd 295 | FFY 10/11 | FFY 10/11 | **CON** | Local - County | NA | Delete $27,000 FY 10/11 |
| Existing | TUL08-203 | Tulare County-HRRR Traffic Signal At Ave 156 and Rd 295 | NA | FFY 10/11 | **PE** | Local - County | NA | Add $27,000 FY 10/11 |
| New | TUL09-200 | Tulare -Install Flashing Beacons Safety Lighting, Pavement Markings | NA | FYY 08/09 | **CON** | SR2S | NA | Add $157,000 FY 08/09 |
| New | TUL09-200 | Tulare -Install Flashing Beacons Safety Lighting, Pavement Markings | NA | FYY 08/09 | **CON** | Local - City | NA | Add $19,000 FY 08/09 |
| Existing | TUL04-119 | Highway Bridge Lump Sum | FYY 09/10 | NA | **CON** | Local - LTF | NA | Delete $2,000 FY 09/10 |
| Existing | TUL04-119 | Highway Bridge Lump Sum | FYY 10/11 | NA | **CON** | Local - LTF | NA | Delete $92,000 FY 10/11 |

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| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/ Decrease | DESCRIPTION OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| Existing | TUL04-119 | Highway Bridge Lump Sum | FYY 09/10 | NA | **CON** | HBP | NA | Delete $18,000 FY 09/10 |
| Existing | TUL04-119 | Highway Bridge Lump Sum | FYY 10/11 | NA | **CON** | HBP | NA | Delete $4,736,000 FY 10/11 |
| Existing | TUL04-119 | Highway Bridge Lump Sum | FYY 10/11 | NA | **CON** | Prop 1b - LBSRA | NA | Delete $522,000 FY 10/11 |
| New | TUL08-224 | City of Dinuba - One 22-Passenger CNG bus | NA | FYY 08/09 | **CON** | Local - LTF | NA | Add $9,000 FY 08/09 |
| New | TUL08-224 | City of Dinuba - One 22-Passenger CNG bus | NA | FYY 08/09 | **CON** | ARRA-FTA 5311 | NA | Add $141,000 FY 08/09 |
| Existing | TUL06-205 | City of Dinuba - Operating Assistance | FYY 08/09 | NA | **CON** | Local - City | NA | Delete $74,000 FY 08/09 |
| Existing | TUL06-205 | City of Dinuba - Operating Assistance | NA | FYY 08/09 | **CON** | Local - LTF | NA | Add $74,000 FY 08/09 |
| New | TUL09-220 | City of Tulare - One 33-passenger CNG bus | NA | FYY 08/09 | **CON** | ARRA-FTA 5311 | NA | Add $410,000 FY 08/09 |
| New | TUL09-221 | County of Tulare - Eighteen Manual Fare Boxes | NA | FYY 08/09 | **CON** | ARRA-FTA 5311 | NA | Add $72,000 FY 08/09 |
| New | TUL09-222 | County of Tulare - Three 24-passenger gasoline buses with three CNG conversions | NA | FYY 08/09 | **CON** | ARRA-FTA 5311 | NA | Add $510,000 FY 08/09 |
| New | TUL09-223 | County of Tulare - Two 8-passenger gasoline buses with two CNG conversions | NA | FYY 08/09 | **CON** | ARRA-FTA 5311 | NA | Add $186,000 FY 08/09 |
| New | TUL09-223 | County of Tulare - Two 8-passenger gasoline buses with two CNG conversions | NA | FYY 08/09 | **CON** | Local - LTF | NA | Add $24,000 FY 08/09 |
| New | TUL09-250 | City of Visalia Transit Center Expansion | NA | FYY 08/09 | **CON** | ARRA-FTA 5307 | NA | Add $2,669,000 FY 08/09 |
| New | TUL09-250 | City of Visalia Transit Center Expansion | NA | FYY 08/09 | **CON** | Local - LTF | NA | Add $331,000 FY 08/09 |

# Tulare County Association of Governments 2009 Federal Transportation Improvement Program

## San Joaquin Format (Highest Version)

## Congestion Mitigation and Air Quality Program (Non-transit)

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br>Total Escalaled Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalaled per Caltrans percentage) Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years) Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TUL06-028<br>CITY/CMAQ<br>3.02<br>Porterville, City of | New construction to build sidewalk and shoulder stabilization on Prospect St. (2007 RTP Page 4-19 )<br>$ 290,000<br>FTIP Amend 6.00 21500000282 | PE<br>RW<br>Const<br>Total | | 290,000<br>290,000 | | | | | | ******** Version 5 - 03/09/2009 ********Requested by Baldo Rodrigguez through email dated 2/26/2009 to Elizabeth Wright (TCAG). Move local 14,000 PE to Construction.-EW<br>Prior<br>Current 32,000 | | 258,000 |
| TUL06-038<br>CITY/CMAQ<br>3.02<br>Porterville, City of | Construct new sidewalk and shoulder stablization on Newcomb and Beverly St. (2007 RTP Table 4-11, Page 4-19).<br>$ 1,448,000<br>FTIP Amend 6.00 21500000292 | PE<br>RW<br>Const<br>Total | | | 1,448,000<br>1,448,000 | | | | | Cost/Scope/Sch. Change<br>******** Version 5 - 03/06/2009 ********Requeted by Baldo Rodriguez through email to Elizabeth Wright TCAG CMAQ Cordinator dated 2/26/2009- Move 55,000 local funds to<br>Prior<br>Current 167,000 | | 1,281,000 |

# Tulare County Association of Governments — 2009 Federal Transportation Improvement Program

## San Joaquin Format (Highest Version)

## Federal Lands Program

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TUL09-300<br>FLH<br>1.10<br>Federal Highway Administration | Sequoia Kings Canyon-Generals Highway 4R (RTP 2007-Action Element)<br>$ 30,458,000<br>FTIP Amend 6.00 21500000447 | PE | | 150,000 | | | | | | New Project | | |
| | | RW | | | | | | | | ******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW | | |
| | | Const | | 28,958,000 | 1,350,000 | | | | | | | |
| | | Total | | 29,108,000 | 1,350,000 | | | | | Prior | | |
| | | | | | | | | | | Current | | 30,458,000 |
| TUL09-301<br>FLH<br>1.10<br>Federal Highway Administration | Sequoia Kings Canyon National Park-Rehab 8,2 miles starting at Little Baldy and exending south to the Wolverton Road Junction. (2007 RTP-Action Element)<br>$ 10,730,000<br>FTIP Amend 6.00 21500000448 | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW | | |
| | | Const | | 10,230,000 | 500,000 | | | | | | | |
| | | Total | | 10,230,000 | 500,000 | | | | | Prior | | |
| | | | | | | | | | | Current | | 10,730,000 |
| TUL09-302<br>FLH<br>1.19<br>Federal Highway Administration | Sequoia Kings Canyon National Park-Generals Highway-Halstead Meadow Bridge. (2007 RTP Action Element)<br>$ 5,234,000<br>FTIP Amend 6.00 21500000449 | PE | | | 200,000 | 200,000 | | | | New Project | | |
| | | RW | | | | | | | | ******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW | | |
| | | Const | | | | | 4,634,000 | 200,000 | | | | |
| | | Total | | | 200,000 | 200,000 | 4,634,000 | 200,000 | | Prior | | |
| | | | | | | | | | | Current | | 5,234,000 |
| TUL09-303<br>FLH<br>1.19<br>Federal Highway Administration | Seqoia Kings Canyon National Park-Kings River Bridge (2007 RTP-Action Element)<br>$ 6,703,000<br>FTIP Amend 6.00 21500000450 | PE | | 175,000 | 150,000 | | | | | New Project | | |
| | | RW | | | | | | | | ******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW | | |
| | | Const | | | 6,228,000 | 150,000 | | | | | | |
| | | Total | | 175,000 | 6,378,000 | 150,000 | | | | Prior | | |
| | | | | | | | | | | Current | | 6,703,000 |
| TUL09-304<br>FLH<br>1.10<br>Federal Highway Administration | Sequoia Kings Canyon National Park-General Highway- 4R. (2007 RTP Action Plan).<br>$ 6,261,000<br>FTIP Amend 6.00 21500000451 | PE | | | | | 250,000 | 250,000 | | New Project | | |
| | | RW | | | | | | | | ******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW | | |
| | | Const | | | | | | 5,761,000 | | | | |
| | | Total | | | | | 250,000 | 6,011,000 | | Prior | | |
| | | | | | | | | | | Current | | 6,261,000 |

# Tulare County Association of Governments — 2009 Federal Transportation Improvement Program

## San Joaquin Format (Highest Version)

## Federal Transit Administration Section 5307 Program

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) | Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TUL06-250<br>5307/TDA/MEA/F<br>2.05<br>Porterville, City of | CNG -30 passenger buses with radio, farebox, wheelchair lift, wheelchair tie-downs (3 in year 08/09, 1 in, 09/10 & 2 in 11/12 & 12/13) (2007 RTP Table 4-8, page4-17)<br>$ 4,662,000<br>FTIP Amend 6.00 21500000323 | PE<br>RW<br>Const<br>Total | 1,144,000<br>1,144,000 | 1,200,000<br>1,200,000 | 420,000<br>420,000 | | 926,000<br>926,000 | 972,000<br>972,000 | | Cost/Scope/Sch. Change<br>******** Version 4 - 03/08/2009 ********Requested by Jennie Miller TPG and Linda Clark City of Porterville email dated 3/9/2009-through BG & MD. EW | | | |
| | | | | | | | | | | Prior | 229,000 | | 915,000 |
| | | | | | | | | | | Current | 300,000 | 420,000 | 2,798,000 |
| TUL06-251<br>5307/TDA<br>2.05<br>Porterville, City of | 5-Passenger ADA Compliant with radio and farebox Van (1 in year 10/11 & 12/13) (2007 RTP Table 4-8, page4-17)<br>$ 215,000<br>FTIP Amend 6.00 21500000324 | PE<br>RW<br>Const<br>Total | 120,000<br>120,000 | | | 45,000<br>45,000 | | 50,000<br>50,000 | | Cost/Scope/Sch. Change<br>******** Version 4 - 03/08/2009 **********Requested by Jennie Miller TPG and Linda Clark City of Porterville email dated 3/9/2009-through BG & MD. EW | | | |
| | | | | | | | | | | Prior | | 24,000 | 96,000 |
| | | | | | | | | | | Current | | 19,000 | 76,000 |
| TUL06-252<br>5307/TDA<br>2.04<br>Porterville, City of | Purchase and install bus stop signs and poles (2007 RTP Table 4-8, page4-17)<br>$ 24,000<br>FTIP Amend 6.00 21500000325 | PE<br>RW<br>Const<br>Total | 8,000<br>8,000 | 4,000<br>4,000 | 3,000<br>3,000 | 3,000<br>3,000 | 3,000<br>3,000 | 3,000<br>3,000 | | Cost/Scope/Sch. Change<br>******** Version 3 - 03/08/2009 **********Requested by Jennie Miller TPG and Linda Clark City of Porterville email dated 3/9/2009-through BG & MD. EW | | | |
| | | | | | | | | | | Prior | | 2,000 | 6,000 |
| | | | | | | | | | | Current | | 5,000 | 11,000 |
| TUL06-254<br>5307/TDA<br>2.08<br>Porterville, City of | Install bus turn-outs (2007 RTP Table 4-8, page4-17)<br>$ 530,000<br>FTIP Amend 6.00 21500000327 | PE<br>RW<br>Const<br>Total | 63,000<br>63,000 | 36,000<br>36,000 | 100,000<br>100,000 | 105,000<br>105,000 | 110,000<br>110,000 | 116,000<br>116,000 | | Cost/Scope/Sch. Change<br>******** Version 4 - 03/08/2009 **********Requested by Jennie Miller TPG and Linda Clark City of Porterville email dated 3/9/2009-through BG & MD. EW | | | |
| | | | | | | | | | | Prior | | 12,000 | 51,000 |
| | | | | | | | | | | Current | | 93,000 | 374,000 |
| TUL06-259<br>5307/TDA<br>2.01<br>Porterville, City of | Transit Operations for Porterville COLT (2007 RTP Table 4-8, page 4-17)<br>$ 4,200,000<br>FTIP Amend 6.00 21500000347 | PE<br>RW<br>Const<br>Total | 1,200,000<br>1,200,000 | 600,000<br>600,000 | 600,000<br>600,000 | 600,000<br>600,000 | 600,000<br>600,000 | 600,000<br>600,000 | | Cost/Scope/Sch. Change<br>******** Version 6 - 03/08/2009 **********Requested by Jennie Miller TPG and Linda Clark City of Porterville email dated 3/9/2009-through BG & MD. EW | | | |
| | | | | | | | | | | Prior | | 600,000 | 600,000 |
| | | | | | | | | | | Current | | 1,500,000 | 1,500,000 |
| TUL06-253<br>5307/TDA<br>2.04<br>Porterville, City of | City of Porterville-Purchase Shelters and benches for bus stops. (2007 RTP, Page 4-17)<br>$ 79,000<br>FTIP Amend 6.00 21500000399 | PE<br>RW<br>Const<br>Total | 13,000<br>13,000 | | 19,000<br>19,000 | 13,000<br>13,000 | 20,000<br>20,000 | 14,000<br>14,000 | | Cost/Scope/Sch. Change<br>******** Version 3 - 03/09/2009 **********Requested by Jennie Miller TPG and Linda Clark City of Porterville email dated 3/9/2009-through BG & MD. EW | | | |
| | | | | | | | | | | Prior | | 3,000 | 10,000 |
| | | | | | | | | | | Current | | 14,000 | 52,000 |

## Federal Transit Administration Section 5307 Program

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years) Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TUL09-250<br>5307/TDA<br>2.04<br>Porterville, City of | City of Porterville-Signal Preemption Devices (2007 RTP Table 4-8, page4-17)<br>$ 108,000<br>FTIP Amend 6.00 21500000457 | PE<br>RW<br>Const<br>Total | | | 25,000<br>25,000 | 26,000<br>26,000 | 28,000<br>28,000 | 29,000<br>29,000 | | New Project<br>******** Version 1 - 03/08/2009 **********Requested by Jennie Miller TPG and Linda Clark City of Porterville email dated 3/9/2009-through BG & MD. EW<br>Prior<br>Current | 22,000 | 86,000 |
| TUL09-251<br>AR-5307<br>2.11<br>Porterville, City of | City of Porterville - CNG Shop upgrades (RTP 2007-Page 4-11)<br>$ 102,000<br>FTIP Amend 6.00 21500000458 | PE<br>RW<br>Const<br>Total | | 102,000<br>102,000 | | | | | | New Project<br>******** Version 1 - 03/09/2009 **********Requested by Jennie Miller TPG and Linda Clark City of Porterville email dated 3/9/2009-through BG & MD. EW<br>Prior<br>Current | | 102,000 |
| TUL09-250<br>LTF/AR-5307<br>2.08<br>Visalia, City of | City of Visalia-Expand the existing Visalia Transit Center (2007 RTP page 4-17, Table 4-8).<br>$ 3,000,000<br>FTIP Amend 6.00 21500000463 | PE<br>RW<br>Const<br>Total | | 3,000,000<br>3,000,000 | | | | | | New Project<br>******** Version 1 - 03/17/2009 ********Requested by the City of Visalia, Monty Cox through email dated 3/17/09 through MD and BG to use ARRA funding.-EW<br>Prior<br>Current | 331,000 | 2,669,000 |

# Tulare County Association of Governments 2009 Federal Transportation Improvement Program

## San Joaquin Format (Highest Version)

## Federal Transit Administration Section 5311 Program

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TUL06-205<br>LTF/5311<br>2.01<br>Dinuba, City of | Operating assistance (2007 RTP Table 4-9, page 4-17)<br>$ 166,000<br>FTIP Amend 6.00 21500000313 | PE<br>RW<br>Const<br>Total | | 166,000<br>166,000 | | | | | | Cost/Scope/Sch. Change<br>******** Version 4 - 03/17/2009 ********Add Replace FTA 5311 funding from TUI08-202 requested by BG and MD by Dinuba through email dated Mar 17, 2009.-ew<br>Prior<br>Current 74,000 | | 92,000 |
| TUL09-224<br>LTF/AR-5311<br>2.10<br>Dinuba, City of | City of Dinuba-Purchase one (1) 22-passenger CNG Bus (2007 RTP page 4-17, Table 4-9)<br>$ 150,000<br>FTIP Amend 6.00 21500000464 | PE<br>RW<br>Const<br>Total | | 150,000<br>150,000 | | | | | | New Project<br>******** Version 1 - 03/18/2009 ********<br>Requested by the City of Dinuba through email dated 4/18/09 to MD and BG.-EW<br>Prior<br>Current 9,000 | | 141,000 |
| TUL09-221<br>AR-5311<br>2.04<br>Tulare County | Tulare County 18 Manual Fare Boxes (2007 RTP Page 4-17 Table 4-9)<br>$ 72,000<br>FTIP Amend 6.00 21500000460 | PE<br>RW<br>Const<br>Total | | 72,000<br>72,000 | | | | | | New Project<br>******** Version 1 - 03/17/2009 ********Requested by BG and MD through Tulare County, email March 17, 2009 funded through ARRA.-EW (2007 RTP Page 4-17 Table 4-9)<br>Prior<br>Current | | 72,000 |
| TUL09-222<br>AR-5311<br>2.10<br>Tulare County | Tulare County -Purchase three (3) 24 passenger buses with three CNG conversions (2007 RTP Page 4-17 Table 4-9)<br>$ 510,000<br>FTIP Amend 6.00 21500000461 | PE<br>RW<br>Const<br>Total | | 510,000<br>510,000 | | | | | | New Project<br>******** Version 1 - 03/17/2009 ********<br>Requested by BG and MD through Tulare County, email March 17, 2009 funded through ARRA.-EW (2007 RTP Page 4-17 Table 4-9)<br>Prior<br>Current | | 510,000 |
| TUL09-223<br>LTF/AR-5311<br>2.10<br>Tulare County | Tulare County- Purchase two (2)-8 passenger buses with two CNG conversions (2007 RTP Page 4-17 Table 4-9)<br>$ 210,000<br>FTIP Amend 6.00 21500000462 | PE<br>RW<br>Const<br>Total | | 210,000<br>210,000 | | | | | | New Project<br>******** Version 1 - 03/17/2009 ********Requested by BG and MD through Tulare County, email March 17, 2009 funded through ARRA.-EW (2007 RTP Page 4-17 Table 4-9)<br>Prior<br>Current 24,000 | | 186,000 |
| TUL09-220<br>AR-5311<br>2.10<br>Tulare, City of | City of Tulare-Purchase one (1) 33 passenger CNG bus (2007 RTP Page 4-17 Table 4-9)<br>$ 410,000<br>FTIP Amend 6.00 21500000459 | PE<br>RW<br>Const<br>Total | | 410,000<br>410,000 | | | | | | New Project<br>******** Version 1 - 03/17/2009 ********Add FTA 5311-ARRA funding new project requested by BG and MD by Tulare through email dated Mar 17, 2009.-ew<br>Prior<br>Current | | 410,000 |

## JARC- FTA Section 5316 & New Freedom - FTA 5317

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years) Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Visalia-Regional Transit Information Call Center (2007 RTP, Page 4-19) | PE | | | | | | | | Cost/Scope/Sch. Change | | |
| TUL08-201 | | RW | | | | | | | | ******** Version 4 - 03/06/2009 ********Requested by Carmen Quevedo-City of Visalia-email through Marvin Demmers dated 2/25/2009. Add NF funds.-EW | | |
| LTF/FTA5317/53 4.01 | $ 812,000 | Const | | 406,000 | 406,000 | | | | | | | |
| Visalia City Coach | FTIP Amend 6.00 21500000400 | Total | | 406,000 | 406,000 | | | | | Prior | | |
| | | | | | | | | | | Current | 162,000 | 650,000 |

# 2009 Federal Transportation Improvement Program

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TUL07-132<br>SRTS<br>3.02<br>Lindsay, City of | SRTS-City of Lindsay Page -Moore Tract pedestrian Improvements- 1.2 miles of new sidewalks over seven-block area. (2007 RTP, Page 4-10).<br>$ 834,000<br>FTIP Amend 6.00 21500000386 | PE<br>RW<br>Const<br>Total | | | 834,000<br>834,000 | | | | | Cost/Scope/Sch. Change<br>******** Version 5 - 03/06/2009 ********Alameda St, Lafavette, Sirra View Stanford Ave move funds to 09/10 form 08/09. Requested by Abhijit Bagde email dated 2/10/2009 Minor FTIP<br>Prior<br>Current 834,000 | | |
| TUL07-133<br>SRTS<br>3.02<br>Lindsay, City of | SRTS-City of Lindsay-Page-Moore Tract Pedestrian Improvements One mile of sidewalks over a ten-block area (2007 RTP, Page 4-10)<br>$ 810,000<br>FTIP Amend 6.00 21500000387 | PE<br>RW<br>Const<br>Total | | | 810,000<br>810,000 | | | | | Cost/Scope/Sch. Change<br>******** Version 5 - 03/06/2009 ********Alameda St, Laurel and Sycamore Ave move funds to 09/10 form 08/09. Requested by Abhijit Bagde email dated 2/10/2009 Minor FTIP modifications<br>Prior<br>Current 810,000 | | |
| TUL08-502<br>SRTS<br>1.06<br>Tulare County | Tulare Co. Install 2 solar Flashing Beacons-Strathmore on W. side of Rd 230 between Ave 198- Ave. 196, & N. side of Ave 196 between Belfour-Rd 230 & intercection Rd 230/<br>$ 309,000<br>FTIP Amend 6.00 21500000439 | PE<br>RW<br>Const<br>Total | | | | 13,000<br>296,000<br>309,000 | | | | Cost/Scope/Sch. Change<br>******** Version 2 - 03/06/2009 ********Requested by Shirley Wallace to re-distribute funding between componets. email dated 2/6/2009.-Add project requested by Abhijit Bagde email dated<br>Prior<br>Current 309,000 | | |

## Safety

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TUL08-081<br>CO/HSIP<br>1.06<br>Tulare County | HSIP-Tulare County-Install traffic signal at Avenue 280 (Visalia Rd) and Road 180 (Anderson Rd).<br>$ 424,000<br>FTIP Amend 6.00 21500000432 | PE<br>RW<br>Const<br>Total | | | 25,000<br>399,000<br>424,000 | | | | | Cost/Scope/Sch. Change<br>******** Version 2 - 03/06/2009 ********Requested by Shirley Wallace to re-distribute funding between componets. email dated 2/6/2009.-EW ******** Version 1 - 06/27/2008 ********Requested<br>Prior<br>Current 43,000 | | 381,000 |
| TUL08-082<br>CO/HSIP<br>1.06<br>Tulare County | HSIP-Tulare County-Install Traffic Signal at Ave 256 and Road 204 (Spruce Rd) Intersection. (2007 RTP Page 4-10)<br>$ 539,000<br>FTIP Amend 6.00 21500000433 | PE<br>RW<br>Const<br>Total | | | 40,000<br>499,000<br>539,000 | | | | | Cost/Scope/Sch. Change<br>******** Version 2 - 03/06/2009 ********Requested by Shirley Wallace to re-distribute funding between componets. email dated 2/6/2009.-EW ******** Version 1 - 06/27/2008 ********Requested<br>Prior<br>Current 54,000 | | 485,000 |
| TUL08-203<br>CO/HRRRP<br>1.06<br>Tulare County | Tulare County-Install traffic Signal at the intersection of Rd 156 and Avenue 295 (2007 RTP, Page 4-10)<br>$ 337,000<br>FTIP Amend 6.00 21500000444 | PE<br>RW<br>Const<br>Total | | | | 27,000<br>310,000<br>337,000 | | | | Cost/Scope/Sch. Change<br>******** Version 2 - 03/06/2009 ********Correction requested to project requested by Shirley Wallace email dated4/1/2009 to correct the original request. -EW Requested by Shirley<br>Prior<br>Current 33,000 | | 304,000 |
| TUL09-200<br>CITY/STPG-L<br>1.08<br>Tulare, City of | Heritatge ES and Los Tules MS-In the Vincitiy of Heritage ES and Los Tules MS-Install Flashing Yellow Beacons, Safety Lighting, Pavement Markings and signing-(2007 RTP Financial<br>$ 176,000<br>FTIP Amend 6.00 21500000452 | PE<br>RW<br>Const<br>Total | | 176,000<br>176,000 | | | | | | New Project<br>******** Version 1 - 03/06/2009 ********<br>Requested by Jim Perrault, Caltrans letter dated March 17, 2008 to the City of Tulare Ken Ramage, Requested by Mike Miller by email<br>Prior<br>Current 19,000 | | 157,000 |

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: TCAG DRAFT

## AMENDMENT #6

| | REVENUE SOURCES | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | Sales Tax | $66 | $843 | $169 | $411 | $585 | $832 | $486 | $904 | $2,990 |
| | – City | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – County | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Other (Transportation Development Act, LTF) | $66 | $843 | $169 | $411 | $585 | $832 | $486 | $904 | $2,990 |
| | Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Gas Tax (Subventions to Cities) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Gas Tax (Subventions to Counties) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other Local Funds | $16,434 | $15,972 | $17,414 | $17,164 | $16,523 | $16,010 | $14,737 | $14,437 | $63,583 |
| | – City General Funds (& County General Funds) | $14,974 | $14,512 | $17,414 | $17,164 | $16,523 | $16,010 | $14,737 | $14,437 | $62,123 |
| | – Street Taxes and Developer Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Other (registration fees (AB434) and Prop 42, HBP Advance) | $1,460 | $1,460 | $0 | $0 | $0 | $0 | $0 | $0 | $1,460 |
| | Transit | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Transit Fares | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Other Transit (e.g., parcel/property taxes, parking revenue, etc) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Tolls (e.g., non-state owned bridges) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Local Total | $16,500 | $16,815 | $17,583 | $17,575 | $17,108 | $16,842 | $15,223 | $15,341 | $66,573 |
| REGIONAL[1] | Tolls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax (Measure R) | $37,333 | $37,333 | $39,175 | $39,275 | $19,861 | $19,861 | $58,333 | $58,433 | $154,902 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $15,000 | $15,000 | $15,000 |
| | Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Total | $37,333 | $37,333 | $39,175 | $39,275 | $19,861 | $19,861 | $73,333 | $73,433 | $169,902 |
| STATE | State Highway Operations and Protection Program (SHOPP) | $1,237 | $1,237 | $10,448 | $10,448 | $26,454 | $26,454 | $0 | $0 | $38,139 |
| | SHOPP (Including Augmentation) | $1,237 | $1,237 | $10,448 | $10,448 | $26,454 | $26,454 | $0 | $0 | $38,139 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Transportation Improvement Program (STIP) | $24,608 | $24,608 | $16,020 | $16,020 | $38,300 | $38,300 | $16,930 | $16,930 | $95,858 |
| | STIP (Including Augmentation, RIP & IIP) | $24,608 | $24,608 | $16,020 | $16,020 | $38,300 | $38,300 | $16,930 | $16,930 | $95,858 |
| | STIP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Proposition 1 B[4] *(GMA $22,912 TC, $48,688 RC, SR 198) SR 99, HRCSA, Transit* | $71,600 | $71,600 | $151,966 | $152,207 | $25,690 | $25,168 | $5,413 | $5,413 | $254,388 |
| | GARVEE Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Traffic Congestion Relief Program | $13,147 | $13,147 | $0 | $0 | $0 | $0 | $0 | $0 | $13,147 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Total | $110,592 | $110,592 | $178,434 | $178,675 | $90,444 | $89,922 | $22,343 | $22,343 | $401,532 |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Clean Fuel Formula Program (5308) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Fixed Guideway Modernization (5309a) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Intercity Bus (5311f) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Job Access and Reverse Commute Program (5316) | $133 | $200 | $0 | $200 | $0 | $0 | $0 | $0 | $400 |
| | Metropolitan Planning (5303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New Freedom (SAFETEA-LU) FTA 5317 | $67 | $125 | $0 | $125 | $0 | $0 | $0 | $0 | $250 |
| | Nonurbanized Area Formula Program (5311) | $1,662 | $1,662 | $623 | $623 | $551 | $551 | $0 | $0 | $2,836 |
| | Public Transportation on Indian Reservation (5311c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transit in the Parks (5320) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Urbanized Area Formula Program (5307) | $2,716 | $2,319 | $2,849 | $2,579 | $1,147 | $453 | $300 | $1,169 | $6,520 |
| | ARRA - FTA 5307 | $3,971 | $3,971 | $0 | $0 | $0 | $0 | $0 | $0 | $3,971 |
| | ARRA - FTA 5309 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - FTA 5311 | $1,319 | $1,319 | $0 | $0 | $0 | $0 | $0 | $0 | $1,319 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Transit Total | $9,868 | $9,596 | $3,472 | $3,527 | $1,698 | $1,004 | $300 | $1,169 | $15,296 |

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: TCAG DRAFT

## AMENDMENT #6

| REVENUE SOURCES | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | $4,224 | $4,224 | $4,300 | $4,300 | $4,378 | $4,378 | $4,456 | $4,456 | $17,358 |
| | Surface Transportation Program (Regional) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Highway Bridge Program (HBP) | $0 | $0 | $18 | $0 | $4,736 | $0 | $0 | $0 | $0 |
| | Highway Safety Improvement Program (HSIP, ER) | $531 | $531 | $919 | $919 | $0 | $0 | $0 | $0 | $1,450 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU)-Federal | $2,133 | $489 | $5 | $1,649 | $706 | $706 | $0 | $0 | $2,844 |
| | Safe Routes to School (SR2S) | $760 | $917 | $0 | $0 | $0 | $0 | $0 | $0 | $917 |
| | Transportation Improvements (TI)-STP enhancement (Loc TEA) | $309 | $309 | $792 | $792 | $611 | $611 | $0 | $0 | $1,712 |
| | Federal Lands Highway (FLH) | $10,230 | $49,743 | $500 | $8,928 | $150 | $500 | $13,000 | $17,884 | $77,055 |
| | ARRA - SHOPP | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - STP | $0 | $8,456 | $0 | $0 | $0 | $0 | $0 | $0 | $8,456 |
| | ARRA - Highway Maintenance (HM) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - TE | $0 | $523 | $0 | $0 | $0 | $0 | $0 | $0 | $523 |
| | ARRA - RSTP | $50,000 | $8,608 | $0 | $0 | $0 | $0 | $0 | $0 | $8,608 |
| | ARRA - Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify)(Appropriation SAFETEA-LU Earmarks) | $2,900 | $2,900 | $0 | $0 | $0 | $0 | $0 | $0 | $2,900 |
| | Subtotal | $71,087 | $76,700 | $6,534 | $16,588 | $10,581 | $6,195 | $17,456 | $22,340 | $121,823 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total) | $3,180 | $3,180 | $8,034 | $8,034 | $0 | $0 | $0 | $0 | $11,214 |
| | High Risk Rural Road (HRRR) | $272 | $272 | $0 | $0 | $304 | $304 | $0 | $0 | $576 |
| | National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Recreational Trails | $160 | $160 | $0 | $0 | $0 | $0 | $0 | $0 | $160 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (BIA) | $16 | $16 | $0 | $0 | $0 | $0 | $0 | $0 | $16 |
| | Subtotal | $3,628 | $3,628 | $8,034 | $8,034 | $304 | $304 | $0 | $0 | $11,966 |
| | Federal Highway Total | $74,715 | $80,328 | $14,568 | $24,622 | $10,885 | $6,499 | $17,456 | $22,340 | $133,789 |
| | FEDERAL TOTAL[2] | $84,583 | $89,924 | $18,040 | $28,149 | $12,583 | $7,503 | $17,756 | $23,509 | $149,085 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Innovative Financing Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| REVENUE TOTAL | | $249,008 | $254,664 | $253,232 | $263,674 | $139,996 | $134,128 | $128,655 | $134,626 | $787,092 |

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: TCAG DRAFT

## AMENDMENT #6

| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | Local Total | $16,500 | $16,815 | $17,583 | $17,575 | $17,108 | $16,842 | $15,223 | $15,341 | $66,573 |
| REGIONAL[1] | Tolls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax (Measure R) | $37,333 | $37,333 | $39,175 | $39,275 | $19,861 | $19,861 | $58,333 | $58,433 | $154,902 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $15,000 | $15,000 | $15,000 |
| | Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Total | $37,333 | $37,333 | $39,175 | $39,275 | $19,861 | $19,861 | $73,333 | $73,433 | $169,902 |
| STATE | State Highway Operations and Protection Program (SHOPP) | $1,237 | $1,237 | $10,448 | $10,448 | $26,454 | $26,454 | $0 | $0 | $38,139 |
| | SHOPP (Including Augmentation) | $1,237 | $1,237 | $10,448 | $10,448 | $26,454 | $26,454 | $0 | $0 | $38,139 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Transportation Improvement Program (STIP) | $24,608 | $24,608 | $16,020 | $16,020 | $38,300 | $38,300 | $16,930 | $16,930 | $95,858 |
| | STIP (Including Augmentation. RIP &IIP) | $24,608 | $24,608 | $16,020 | $16,020 | $38,300 | $38,300 | $16,930 | $16,930 | $95,858 |
| | STIP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Proposition 1 B4 *(CMIA $22,912 TC, $48,648 KC SR 198) SR 99, HRCSA, Transit PTM* | $71,600 | $71,600 | $151,966 | $152,207 | $25,690 | $25,168 | $5,413 | $5,413 | $254,388 |
| | GARVEE Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Traffic Congestion Relief Program (State Cash Fund Total) | $13,147 | $13,147 | $0 | $0 | $0 | $0 | $0 | $0 | $13,147 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Total | $110,592 | $110,592 | $178,434 | $178,675 | $90,444 | $89,922 | $22,343 | $22,343 | $401,532 |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Clean Fuel Formula Program (5308) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Fixed Guideway Modernization (5309a) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Intercity Bus (5311f) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Job Access and Reverse Commute Program (5316) | $133 | $200 | $0 | $200 | $0 | $0 | $0 | $0 | $400 |
| | Metropolitan Planning (5303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New Freedom (SAFETEA-LU) FTA 5317 | $67 | $125 | $0 | $125 | $0 | $0 | $0 | $0 | $250 |
| | Nonurbanized Area Formula Program (5311) | $1,662 | $1,662 | $623 | $623 | $551 | $551 | $0 | $0 | $2,836 |
| | Public Transportation on Indian Reservation (5311c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transit in the Parks (5320) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Urbanized Area Formula Program (5307) | $2,716 | $2,319 | $2,849 | $2,579 | $1,147 | $453 | $300 | $1,169 | $6,520 |
| | ARRA - FTA 5307 | $0 | $3,971 | $0 | $0 | $0 | $0 | $0 | $0 | $3,971 |
| | ARRA - FTA 5309 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - FTA 5311 | $0 | $1,319 | $0 | $0 | $0 | $0 | $0 | $0 | $1,319 |
| | Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Transit Total | $4,578 | $9,596 | $3,472 | $3,527 | $1,698 | $1,004 | $300 | $1,169 | $15,296 |

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: TCAG DRAFT

## AMENDMENT #6

| | PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | $4,221 | $4,221 | $4,297 | $4,297 | $4,350 | $4,350 | $4,413 | $4,413 | $17,281 |
| | Surface Transportation Program (Regional) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Highway Bridge Program (HBP) | $0 | $0 | $18 | $0 | $4,736 | $0 | $0 | $0 | $0 |
| | Highway Safety Improvement Program (HSIP, ER) | $531 | $531 | $919 | $919 | $0 | $0 | $0 | $0 | $1,450 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU)-Federal | $2,133 | $489 | $5 | $1,649 | $706 | $706 | $0 | $0 | $2,844 |
| | Safe Routes to School (SR2S) | $760 | $917 | $0 | $0 | $0 | $0 | $0 | $0 | $917 |
| | Transportation Improvements (TI)-(STP Enhancement-Local TEA) | $309 | $309 | $792 | $792 | $611 | $611 | $0 | $0 | $1,712 |
| | Federal Lands Highway (FLH) | $10,230 | $49,743 | $500 | $8,928 | $150 | $500 | $13,000 | $17,884 | $77,055 |
| | ARRA - SHOPP | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - STP | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - Highway Maintenance (HM) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - TE | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify)(Appropriation SAFETEA-LU Earmarks) | $2,900 | $2,900 | $0 | $0 | $0 | $0 | $0 | $0 | $2,900 |
| | Subtotal | $21,084 | $59,110 | $6,531 | $16,585 | $10,553 | $6,167 | $17,413 | $22,297 | $104,159 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total) | $3,180 | $3,180 | $8,034 | $8,034 | $0 | $0 | $0 | $0 | $11,214 |
| | High Risk Rural Road (HRRR) | $272 | $272 | $0 | $0 | $304 | $304 | $0 | $0 | $576 |
| | National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Recreational Trails | $160 | $160 | $0 | $0 | $0 | $0 | $0 | $0 | $160 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (BIA) | $16 | $16 | $0 | $0 | $0 | $0 | $0 | $0 | $16 |
| | Subtotal | $3,628 | $3,628 | $8,034 | $8,034 | $304 | $304 | $0 | $0 | $11,966 |
| | Federal Highway Total | $24,712 | $62,738 | $14,565 | $24,619 | $10,857 | $6,471 | $17,413 | $22,297 | $116,125 |
| | FEDERAL TOTAL[2] | $29,290 | $72,334 | $18,037 | $28,146 | $12,555 | $7,475 | $17,713 | $23,466 | $131,421 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Innovative Financing Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| PROGRAMMED TOTAL | | $193,715 | $237,074 | $253,229 | $263,671 | $139,968 | $134,100 | $128,612 | $134,583 | $769,428 |

**NOTES:**

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: TCAG DRAFT

## AMENDMENT #6

| REVENUE Vs. PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | Local Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| REGIONAL[1] | Tolls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | -- Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Gas Tax (Measure R) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | State Highway Operations and Protection Program (SHOPP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP (Including Augmentation) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Transportation Improvement Program (STIP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIP (Including Augmentation) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Proposition 1 B-4 *(CMAA $22,912 TC; $48,688 KC SR 198) SR 99, HRCSA* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | GARVEE Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Traffic Congestion Relief Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Clean Fuel Formula Program (5308) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Fixed Guideway Modernization (5309a) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Intercity Bus (5311f) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Job Access and Reverse Commute Program (5316) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Metropolitan Planning (5303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New Freedom (SAFETEA-LU) FTA 5317 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Nonurbanized Area Formula Program (5311) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Transportation on Indian Reservation (5311c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transit in the Parks (5320) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Urbanized Area Formula Program (5307) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - FTA 5307 | $3,971 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - FTA 5309 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - FTA 5311 | $1,319 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Transit Total | $5,290 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

## State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: TCAG DRAFT

## AMENDMENT #6

| | REVENUE Vs. PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | $3 | $3 | $3 | $3 | $28 | $28 | $43 | $43 | $77 |
| | Surface Transportation Program (Regional) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Highway Bridge Program (HBP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Highway Safety Improvement Program (HSIP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SR2S) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway (FLH) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - SHOPP | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - STP | $0 | $8,456 | $0 | $0 | $0 | $0 | $0 | $0 | $8,456 |
| | ARRA - Highway Maintenance (HM) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | ARRA - TE | $0 | $523 | $0 | $0 | $0 | $0 | $0 | $0 | $523 |
| | ARRA - RSTP | $50,000 | $8,608 | $0 | $0 | $0 | $0 | $0 | $0 | $8,608 |
| | ARRA - Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Subtotal | $50,003 | $17,590 | $3 | $3 | $28 | $28 | $43 | $43 | $17,664 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Risk Rural Road (HRRR) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Recreational Trails | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please Specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Subtotal | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Highway Total | $50,003 | $17,590 | $3 | $3 | $28 | $28 | $43 | $43 | $17,664 |
| | FEDERAL TOTAL[2] | $55,293 | $17,590 | $3 | $3 | $28 | $28 | $43 | $43 | $17,664 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Innovative Financing Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

**NOTES:**

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

# Tulare County Association of Governments
## 2008 Metropolitan Transportation Improvement Program
### By Fund Type

APR 20, 2009
UPTO No 7 w/comments
from No. 6.

| | | Total | Prior | 08/09 | 09/10 | 10/11 | 11/12 | Future | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Congestion Mitigation Fund Total | CMAQ | $19,020 | $1,739 | $4,221 | $4,297 | $4,350 | $4,413 | | $30 | $9 | $18,981 |
| Demonstration - TEA21 Fund Total | Demo | $500 | $0 | $500 | | | | | $500 | | |
| High Priority Projects Program Fund Total | Demo | $16,074 | $6,000 | $2,040 | $8,034 | | | | $6,000 | | $10,074 |
| High Priority Projects Program - Adv. Const. Conver | Demo | $640 | $0 | $640 | | | | | | | $640 |
| Bureau Indian Affairs Fund Total | Federal Disc. | $16 | $0 | $16 | | | | | | | $16 |
| FEDERAL LANDS HIGHWAYS PROGRAM Fund To | Federal Disc. | $83,266 | $0 | $49,743 | $8,928 | $500 | $17,884 | $6,211 | $3,555 | | $79,711 |
| Recreational Trails Program Fund Total | Federal Disc. | $160 | $0 | $160 | | | | | | | $160 |
| ARRA - FTA 5307 Fund Total | FTA Funds | $3,971 | $0 | $3,971 | | | | | | | $3,971 |
| ARRA - FTA 5311 Fund Total | FTA Funds | $1,319 | $0 | $1,319 | | | | | | | $1,319 |
| FTA 5310 Elderly & Disabilities Fund Total | FTA Funds | $150 | $150 | | | | | | | | $150 |
| FTA 5311 - Non Urbanized Fund Total | FTA Funds | $2,836 | $0 | $1,662 | $623 | $551 | | | | | $2,836 |
| FTA 5317 - New Freedom Program Fund Total | FTA Funds | $250 | $0 | $125 | $125 | | | | | | $250 |
| FTA5307 - Urbanized Area Formula Program Fund T | FTA Funds | $9,565 | $1,798 | $2,319 | $2,579 | $453 | $1,169 | $1,247 | | | $9,565 |
| Job Access and Reverse Commute Program (5316) I | FTA Funds | $400 | $0 | $200 | $200 | | | | | | $400 |
| National Hwy System Fund Total | IIP | $1,416 | $1,416 | | | | | | $1,416 | | |
| State Cash Fund Total | IIP | $30,362 | $5,779 | $12,083 | | | $3,500 | $9,000 | $9,467 | $15,881 | $5,014 |
| City Funds Fund Total | Loc Funds | $60,840 | $1,932 | $11,427 | $17,067 | $15,977 | $14,437 | | $7,397 | $16,413 | $37,030 |
| County Funds Fund Total | Loc Funds | $2,611 | $1,996 | $485 | $97 | $33 | | | $893 | $141 | $1,577 |
| Local Measure Fund Total | Loc Funds | $161,449 | $1,469 | $34,533 | $32,053 | $19,861 | $73,433 | $100 | $7,261 | $22,990 | $131,198 |
| Local Transportation Funds Fund Total | Loc Funds | $1,595 | $0 | $535 | $81 | $493 | $486 | | | | $1,595 |
| Local Transportation Funds - Advance Construction | Loc Funds | $2,100 | $640 | $1,460 | | | | | $1,460 | | $640 |
| Private Funds Fund Total | Loc Funds | $18 | $18 | | | | | | | | $18 |
| TDA Fund Total | Loc Funds | $2,473 | $641 | $308 | $330 | $339 | $418 | $437 | | | $2,473 |
| Emergency Repair - Local Fund Total | Local ER | $300 | $200 | $100 | | | | | | | $300 |
| Highway Bridge Program Fund Total | Local HBRR | $1,084 | $1,084 | | | | | | $934 | $150 | |
| STP Safety Local: Safe Routes to School (SR2S) Fu | Local HES | $1,432 | $515 | $917 | | | | | $11 | | $1,421 |
| STP Enhancement - Local TEA Fund Total | Local TEA | $4,607 | $2,895 | $309 | $792 | $611 | | | $258 | $539 | $3,810 |
| ARRA - Regional Surface Transportation Program Fu | Other Fed | $5,164 | $0 | | $5,164 | | | | | | $5,164 |
| ARRA - Surface Transportation Program Fund Total | Other Fed | $8,456 | $0 | $6,400 | $2,056 | | | | | | $8,456 |
| FFY 2006 Appropriations Earmarks Fund Total | Other Fed | $5,660 | $2,760 | $2,900 | | | | | $120 | $80 | $5,460 |
| High Risk Rural Road (HRRR) Program Fund Total | Other Fed | $576 | $0 | $272 | | $304 | | | | | $576 |
| Highway Safety Improvement Program Fund Total | Other Fed | $1,350 | $0 | $431 | $919 | | | | $8 | | $1,342 |
| Safe Routs to School (SRTS) Program Fund Total | Other Fed | $3,236 | $392 | $489 | $1,649 | $706 | | | $50 | | $3,186 |
| National Hwy System Fund Total | RIP | $815 | $815 | | | | | | $815 | | |

# Tulare County Association of Governments
## 2008 Metropolitan Transportation Improvement Program
### By Fund Type

| | | Total | Prior | 08/09 | 09/10 | 10/11 | 11/12 | Future | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|---|---|
| State Cash Fund Total | RIP | $104,732 | $15,757 | $12,525 | $16,020 | $38,300 | $13,430 | $8,700 | $13,914 | $22,613 | $68,205 |
| Surface Transportation Program Fund Total | RIP | $20,057 | $20,057 | | | | | | $8,457 | $11,600 | |
| State Cash Fund Total | RIP Prior | $15,867 | $15,867 | | | | | | $2,349 | $13,518 | |
| National Hwy System Fund Total | SHOPP - Bridge Presen | $14,059 | $0 | | | $14,059 | | | $1,627 | $104 | $12,328 |
| National Hwy System Fund Total | SHOPP - Collision Redu | $1,409 | $1,409 | | | | | | $671 | $222 | $516 |
| Surface Transportation Program Fund Total | SHOPP - Collision Redu | $8,334 | $0 | $1,237 | $7,097 | | | | $823 | $40 | $7,471 |
| National Hwy System Fund Total | SHOPP - Mandates | $3,351 | $0 | | $3,351 | | | | $660 | $215 | $2,476 |
| National Hwy System Fund Total | SHOPP - Roadside Pres | $12,395 | $0 | | | $12,395 | | | $2,200 | $8 | $10,187 |
| Corridor Mobility Program Fund Total | State Bond | $71,600 | $0 | $71,600 | | | | | | | $71,600 |
| Highway-Railroad Crossing Safety Account Fund Tot | State Bond | $30,624 | $0 | | | $25,168 | $5,413 | $43 | | | $30,624 |
| Public Transportation Modernization, Improvement, a | State Bond | $241 | $0 | | $241 | | | | | | $241 |
| State Route 99 Corridor Fund Total | State Bond | $156,400 | $4,434 | | $151,966 | | | | $2,000 | $2,434 | $151,966 |
| State Cash Fund Total | TCRP (Committed) | $14,000 | $853 | $13,147 | | | | | $853 | $5,038 | $8,109 |
| Traffic Congestion Relief Fund Fund Total | TCRP (Committed) | $3,500 | $3,500 | | | | | | $3,500 | | |
| **Total Programmed for all Funds:** | | $890,281 | $94,117 | $238,074 | $263,669 | $134,100 | $134,583 | $25,738 | $77,230 | $111,995 | $701,056 |

**NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #6 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

NOTICE IS HEREBY GIVEN that the Tulare County Association of Governments (TCAG) will hold a public hearing on Monday, March 30, 2009, at 1:00 PM at the Tulare County Government Plaza, 5961 S. Mooney Blvd, Visalia CA 93277 in the TCAG conference room regarding the Draft Amendment #6 to the 2009 FTIP. The purpose of the hearing is to receive public comments.

- The 2009 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Tulare County during the next four years.
- The Draft Amendment #6 to the 2009 FTIP is a Type 3 amendment that contains project phases and/or projects that were not included in the 2009 TIP that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

Individuals with disabilities may call TCAG staff at (559) 713-3017 (with 3-working-day advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participants speaking any language with available professional translation services.

A concurrent 30-day public review and comment period will commence on March 18, 2009, and is open for 30 days ending on April 17, 2009. The draft documents are available for review at the TCAG office, located at 5961 S Mooney Blvd, Visalia CA 93277 and on TCAG's website at http://www.tularecog.org/

Public comments are welcomed at the hearing, or may be submitted in writing by April 17, 2009 at 5 PM to Eddie Wendt at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by TCAG at a regularly scheduled meeting to be held on April 20, 2009, at 1:00 PM. The meeting will be at the Tulare Ag Commissioner's Auditorium, 4437 S. Laspina Street, Tulare, CA 93274. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Eddie Wendt, Associate Regional Planner
5961 S Mooney Blvd, Visalia CA 93277
(559)733-6291
ewendt@co.tulare.ca.us

**Visalia Newspapers, Inc.**
P.O. Box 31, Visalia, CA 93279
559-735-3200 / Fax 559-735-3210

# Certificate of Publication

**State Of California ss:**
**County of Tulare**

**Advertiser:** TULARE COUNTY ASSOCIATION OF GOVERNMENTS
5961 S MOONEY BLVD
VISALIA , CA 93277

0000087031

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• The 2009 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Tulare County during the next four years.

Draft Amendment #6 to the 2009 FTIP is a 3 amendment that contains project phases and/or projects that were not included in the 2009 TIP that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

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Contact Person: Eddie Wendt, Associate Regional Planner
5961 S Mooney Blvd, Visalia CA 93277
(559)733-6291
ewendt@co.tulare.ca.us

Publish: March 18, 2009. Ad#87031

**RE:** NOTICE OF PUBLIC HEARING ON THE DRAFT AM

I, Anna Vargas, Accounting Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper on the following dates:

**Newspaper:** **Visalia Times-Delta**

3/18/2009

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I declare under penalty of perjury that the foregoing is true and correct. Executed on this 18 day of MARCH, 2009 in Visalia, California.

A. Vargas

**Declarant**

BEFORE THE
TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

In the matter of:

| | | |
|---|---|---|
| RESOLUTION ADOPTING THE | ) | |
| TULARE COUNTY ASSOCIATION OF | ) | Resolution No. [09-032] |
| GOVERNMENTS AMENDMENT | ) | |
| TO THE 2009 FEDERAL | ) | |
| TRANSPORTATION | ) | |
| IMPROVEMENT PROGRAM | ) | |

WHEREAS, the Tulare County Association of Governments (TCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 6 to the 2009 Federal Transportation Improvement Program ( FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Tulare County Association of Governments forum and general public involvement; and

WHEREAS, Amendment No. 6 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan, Amendment No. 1; and 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis: and

WHEREAS, Amendment No. 6 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 6 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment No. 6 to the 2009 FTIP programs Amendment No. 6 programs Congestion Mitigation and Air Quality (CMAQ), Federal Lands Highway, Federal Transit Administration (FTA) 5307, FTA 5316, FTA 5317, FTA 5311, American Recovery and Reinvestment Act of 2009 (ARRA), Safe Routes to Schools (SRTS), High Priority and Safety (Hazard Safety Improvement Program, High Risk Rural Roads, Safe Routs 2 School) funding; and...

WHEREAS, projects submitted in Amendment No. 6 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 6 to the 2009 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 3 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment No. 1; and

WHEREAS, Amendment No. 6 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 6 to the 2009 FTIP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by Tulare County Association of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Tulare County consistent with public participation process adopted by Tulare County Association of Governments; and

WHEREAS, a public hearing was conducted on March 30, 2009, to hear and consider comments on Amendment No. 6 to the 2009 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, THAT Tulare County Association of Governments adopts Amendment No. 6 to the 2009 FTIP.

BE IT FURTHER RESOLVED, the Tulare County Association of Governments finds that Amendment No. 6 to the 2009 FTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing Resolution was adopted upon motion of Member McKittrick, seconded by Member Allwardt, at a regular meeting held on the 20th day of April, 2009, by the following vote

AYES: Ishida, Worthley, McKittrick, Allwardt, Boyer, Kimball, Martinez, Ortega, Link, Mendoza, McKinley, Zimmerman, Ennis

NOES:

ABSTAIN:

ABSENT: Vander Poel, Cox, Dunbar

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

Mike Ennis

Mike Ennis
Chair, TCAG

Ted Smalley

Ted Smalley
Executive Director, TCAG

I hereby certify that the foregoing is a true copy of a resolution of the Tulare County Association of Governments duly adopted at a regular meeting thereof held on the 20th day of April, 2009.

Tulare County Association of Governments

5961 S. Mooney Blvd.
Visalia, California 93277
Phone (559)733-6291
Fax (559)733-6720
www.tularecog.org

**DATE:** April 20, 2009

**TO:** Interagency Consultation Partners and Public

**FR:** Eddie Wendt, Associate Regional Planner

**RE:** **Response to Comments to the TCAG Amendment No. 6 to the 2009 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review**

The Tulare County Association of Governments (TCAG) received five (5) comments to the **2009 FTIP Amendment No. 6**. The public review and comment period was open for 30 days commencing on March 18, 2009, and ending on April 17, 2009. A public hearing was held on March 30, 2009, at 1:00 PM at the Tulare County Government Plaza, 5961 S. Mooney Blvd, Visalia CA 93277 and the document was made available on the TCAG website at http://www.tularecog.org/, comments were due by April 17, 2009, at 5:00 PM.

1. **Comment No. 1** received by email dated 3/25/09 from Caltrans HQ Programming, Joanne McDermott. "Correction needed to Federal Lands Highway Division" (see email attachment for full comments).

   ***Response***:
   TUL09-303-FLH-Sequoia Kings Canyon National Park-Kings River Bridge, TCAG conquers with comment; revising the funding amounts and programmed years as addressed in comment (See comment).

2. **Comment No. 2** received by email dated 3/25/09 from Caltrans HQ Programming, Joanne McDermott. Update the financial tables with the new funding categories for American Recovery and Reinvestment Act (ARRA)" (see email attachment for full comments).

   ***Response***:
   TCAG updated financial tables to add new ARRA funding categories.

3. **Comment No. 3** received by email dated 4/01/09 from Tulare County, Shirley Wallace amending their amendment request. (see email attachment for full comments).

   ***Response***:
   TUL07-141-HSIP-Tulare County Ave 280 and Rd 156 Traffic Signal, TCAG deleted changes (version) as requested, returning project to prior funding levels.

4. **Comment No. 4** received by email dated 4/01/09 from Tulare County, Shirley Wallace amending their amendment request. (see email attachment for full comments).

   ***Response***:
   TUL08-081- Tulare County HSIP Traffic Signal At Ave 280 and Rd 180 TCAG conquers with comment and added $25,000 to PE in FY 09/10 and deleted previous request.

5. **Comment No. 5** received by email dated 4/01/09 from Tulare County, Shirley Wallace amending their amendment request (see email attachment for full comments).

   ***Response***:
   TUL08-203- Tulare County-HRRR Traffic Signal at Ave 156 and Rd 295 TCAG conquers with comment and made revisions as requested (see email attachment for full comments).

# Eddie Wendt - Re: Please correct Amendment 6

**From:** Shirley Wallace
**To:** Eddie Wendt
**Date:** 4/1/2009 3:51 PM
**Subject:** Re: Please correct Amendment 6
**CC:** Jean Brou; Johnny Wong

---

I forwarded this to Johnny Wong for his confirmation since these projects are still with the Operations Division. They have not been assigned to Design yet. We will try and avoid the confusion in the future. Please let me know what paperwork you will need from me. Thank you for your assistance.

>>> Eddie Wendt 4/1/2009 2:56 PM >>>
I will make these changes to the 2009 FTIP Amendment No. 6, but I would like confirmation and assurance that these are the correct numbers and everybody (Project Mangers, Director, and Engineers) are in agreement? Please notify me.
Thank you
Eddie Wendt
TCAG Programming

>>> Shirley Wallace 3/30/2009 10:55 AM >>>
I didn't realize Jane Dwyer had already amended the FTIP allocation on TUL 07-141 for A280 and R156 Traffic Signal. The PE is $9000 and CON is $469,000 for a total of $478,000. Reverse Request / Delete Version put Back to previous Amendment.

Also correct: Tu108-502

Ok On ~~TUL 09-500~~ PE $12,500, and CON $296,200 Strathmore Elementary School ($343,000 total) ok

On Tul-08-203 PE $$27,000 and CON $310,700 (~~$327,700~~ 337,700 total)

On the other projects, the CE, CON, and Contingency are all totaled together in the (CON) Construction Phase.

ok TUL 08-082 PE $40,000 CON $499,000 ($539,000 total)

08-081 PE $25,000 CON $398,500 ($423,500 total)

Comments

**From:** Joanne McDermott <joanne_mcdermott@dot.ca.gov>
**To:** <EWendt@co.tulare.ca.us>
**Date:** 3/25/2009 1:16 PM
**Subject:** TCAG Review of Amend #6 - Comments and Edits
**Attachments:** pic27477.jpg; TCAG Amend 6 Attachment FLH.pdf; pic03206.jpg

**CC:** <BGiuliani@co.tulare.ca.us>, <TSmalley@co.tulare.ca.us>

TCAG - Amendment #6
Corrections needed and additional information requested.

1) Funding Category - Federal Land Highways
TUL09-303
Please correct to match the project application for the STIP/TIP received from FHWA -Federal Lands Highway Division

(Embedded image moved to file: pic27477.jpg)

Corrections needed:
FY 09/10 add $150,000 Construction Engineering (Construction)
add $6,077,760 Construction (move from FY 10/11)
FY 11/12 delete 150,000

See attachment

(See attached file: TCAG Amend 6 Attachment FLH.pdf)
When the correction is made, please remember to update the financial tables to reflect these changes.

2) Your amendment was submitted prior to Abhijit Bagde's email request dated 3/18/09 asking all the MPOs to update their financial tables with the new funding categories for ARRA - FTA 5307, ARRA - FTA 5309, and ARRA FTA 5311 (plus additional categories for FHWA fund types). Before submitting amendment #6, please use the new financial table. Currently, the amendment out for public review has both ECREC FTA 5307 & 5311 combined into one amount.
(Embedded image moved to file: pic03206.jpg)

Be seperate them out.

If you have any questions, please call me.

Sincerely,

Joanne Hutton McDermott
Caltrans, Division of Transportation Programming
Office of Federal Transportation Management Program
Office: (916) 651-7411 Fax: (916) 654-2738

Amend # 6
TCAG

PROJECT APPLICATION FOR THE STIP/TIP
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

STATE: California
COUNTY: Tulare
MPO: Tulare County Association of Governments
ROUTE NO.: Sequoia Kings Canyon National Park; PRA SEKI 205(1)
ROUTE NAME: Kings River Bridge

DESCRIPTION:

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

| ESTIMATED COST | FY 2009 (08/09) | FY 2010 (09/10) | FY 2011 (10/11) | FY 2012 (11/12) | FY 2013 (12/13) |
|---|---|---|---|---|---|
| PRELIMINARY ENGINEERING | $175,000 | $150,000 | $0 | $0 | $0 |
| CONSTRUCTION ENGINEERING | $0 | $150,000 | $150,000 | $0 | $0 |
| CONSTRUCTION | $0 | $6,077,760 | $0 | $0 | $0 |
| | 175,000 | 6,377,760 | 150,000 | | |

**Tulare County Association of Governments** **2009 Federal Transportation Improvement Program**

**San Joaquin Format (Highest Version)**

**Federal Lands Program**

| Route / Postmile / PIN / Dist-FA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local / State / Federal |
|---|---|---|---|---|---|---|---|---|---|---|
| TUL09-300<br>FLH<br>1.10<br>Federal Highway Administration | Sequoia Kings Canyon-Generals Highway 4R (RTP 2007-Action Element)<br>$ 30,458,000<br>FTIP Amend 6.00 21500000447 | PE<br>RW<br>Const<br>Total | | 150,000<br>28,958,000<br>29,108,000 | 1,350,000<br>1,350,000 | | | | | New Project<br>******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW<br>Prior<br>Current 30,458,000 |
| TUL09-301<br>FLH<br>1.10<br>Federal Highway Administration | Sequoia Kings Canyon National Park-Rehab 8.2 miles starting at Little Baldy and exending south to the Wolverton Road Junction. (2007 RTP-Action Element)<br>$ 10,730,000<br>FTIP Amend 6.00 21500000448 | PE<br>RW<br>Const<br>Total | | 10,230,000<br>10,230,000 | 500,000<br>500,000 | | | | | New Project<br>******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW<br>Prior<br>Current 10,730,000 |
| TUL09-302<br>FLH<br>1.19<br>Federal Highway Administration | Sequoia Kings Canyon National Park-Generals Highway-Halstead Meadow Bridge. (2007 RTP Action Element)<br>$ 5,234,000<br>FTIP Amend 6.00 21500000449 | PE<br>RW<br>Const<br>Total | | | 200,000<br>200,000 | 200,000<br>200,000 | 4,634,000<br>4,634,000 | 200,000<br>200,000 | | New Project<br>******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW<br>Prior<br>Current 5,234,000 |
| TUL09-303<br>FLH<br>1.19<br>Federal Highway Administration | Sequoia Kings Canyon National Park-Kings River Bridge (2007 RTP-Action Element)<br>$ 6,702,000<br>FTIP Amend 6.00 21500000450 | PE<br>RW<br>Const<br>Total | | 175,000<br>175,000 | 150,000<br>150,000 | 6,227,000<br>6,227,000 | 150,000<br>150,000 | | | New Project<br>******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW<br>Prior<br>Current 6,702,000 |
| TUL09-304<br>FLH<br>1.10<br>Federal Highway Administration | Sequoia Kings Canyon National Park-General Highway- 4R. (2007 RTP Action Plan).<br>$ 6,261,000<br>FTIP Amend 6.00 21500000451 | PE<br>RW<br>Const<br>Total | | | | | 250,000<br>250,000 | 250,000<br>5,761,000<br>6,011,000 | | New Project<br>******** Version 1 - 03/06/2009 ********<br>Requested by Abhijit Bagde email dated 3/4/2009 and letter from FHWA Suzanne Schmidt dated February 24, 2009.-EW<br>Prior<br>Current 6,261,000 |