



*City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus*

January 6, 2009

Muhaned Aljabiry, Chief
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Programming
PO Box 942874
Sacramento, CA 94274

Attention: Abhijit Bagde

**Subject: Submittal of the Stanislaus Council of Governments (StanCOG)
Amendment #13 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #13 to the 2009 Federal Transportation Improvement Program (FTIP). It is important to note that Amendment #13 adds additional American Recovery and Reinvestment Act of 2009 (ARRA) STP and TE funding to the 2009 FTIP. Additional attachments include:

- Statement of Changes - summarizes programming changes resulting from Amendment #13 to the 2009 FTIP. Projects or project phases identified in Amendment #13 are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and approved by FHWA/FTA on June 30, 2007.
- Revised Financial Tables/Plan – The 2009 FTIP Financial Plan has been revised to reflect the programming changes resulting from Amendment #13, as provided in Attachment #1.
- CTIPS Pages
- Back-up Documentation - Comments and/or requests to modify projects identified in the 2009 FTIP
- Notification of Public Hearing – A copy of the Notice of Public Hearing from the Modesto Bee.
- Resolution – StanCOG Policy Board Resolution adopting Amendment #13 to the 2009 FTIP.

The changes proposed by Amendment #13 to the StanCOG 2009 FTIP have been determined to be exempt from the requirement that an air conformity determination or regional emissions analysis be conducted per 40 CFR 93.126; .127; or .128.

It is requested that both the State and Federal approval process be expedited to the extent possible to allow the SJV MPOs to move forward with the next amendment to program the Economic Stimulus funds.

A 30-day public review and interagency consultation period began on November 1, 2009 and concludes on November 30, 2009. A public hearing was held at our regularly scheduled Citizens Advisory Committee meeting on November 18, 2009. The public participation process for Amendment #13 to the 2009 FTIP is consistent with StanCOG's board adopted public participation plan. On December 9th, 2009, the StanCOG Policy Board approved Amendment #13 to the 2009 FTIP. State and federal approval is required.

Included with this letter are five hard copies of Amendment #13 to the 2009 FTIP. Amendment #13 to the 2009 FTIP is also available online on StanCOG's website at <http://www.stancog.org/ftip-amendments.shtm>.

If you have any questions regarding this document, please contact Scott Philips, Interim Senior Planner at (209) 525-4600.

Sincerely,

Scott Philips
Planner

cc:

Tony Boren	Council of Fresno County Governments
Ron Brummett	Kern Council of Governments
Terri King	Kings County Association of Governments
Patricia Taylor	Madera County Transportation Commission
Jesse Brown	Merced County Association of Governments
Andrew Chesley	San Joaquin Council of Governments
Ted Smalley	Tulare County Association of Governments
Don Hunsaker	SJVAPCD
Muhaned Aljabiry	Caltrans Division of Transportation Programming
Abhijit Bagde	Caltrans Division of Transportation Programming
Mike Brady	Caltrans Division of Transportation Planning
Annette Clark	Caltrans District 10
Ken Baxter	Caltrans District 10
Sinaren Pheng	Caltrans District 10 DLAE
Dennis Wade	California Air Resources Board
Karina O'Connor	U.S. Environmental Protection Agency
Lisa Hanf	U.S. Environmental Protection Agency
Ted Matley	Federal Transit Administration
Cari Anderson	Cari Anderson Consulting

Attachment #1

STATEMENT OF CHANGE

AGENCY:

Amendment Type: Type 3 Formal Amendment

Amendment #: 13

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/ (Decrease)	DESCRIPTION OF CHANGE
				Current	Proposed				
New	2140000 0504	Newman	Newman Crows Landing School District SR2S	NA	09/10	CON	SR2S	NA	Add: New project - SR2S Crows Landing School District. \$225,000 SR2S \$ 25,000 Local Match
Existing	2140000 0375	Turlock	Land Acquisition - Transfer Center	08/09	09/10	ROW	FTA 5307 & LTF	NA	<p>Move: FY Prior Years & FY 08/09 to 09/10 \$2,032,773 in FTA 5307 Funding</p> <p>Move: FY Prior Years & FY 08/09 \$508,193 LTF Local Matching Funds</p> <p>Change scope of project from "Feasibility Analysis to "Land Acquisition - BLAST (Land Acquisition Transfer Facility)</p> <p>Pursuant to FTA guidance, this modification secures all remaining Federal Grant Funding from</p>

									the CNG Maintenance Facility construction project previously programmed. The funding will be applied to the Purchase of land for the City's Transit Transfer Facility Project
Existing	2140000 0496	City of Turlock	ARRA - BLAST Transit Hub	08/09	09/10	CON	ARRA	NA	Change Phase from RW to CON Change: Project Description from: "ECREC - Transit Hub/Office" to ARRA - BLAST Transit Hub Const (Con Yard/Transit Hub Office)
New	114- 0000- 0053	City of Modesto	State Route 99/ Pelandale Ave Interchange Reconstruction	05/06 06/07 09/10	11/12 10/11 09/10	PE	RSTP	NA	Add: FY 11/12 \$1,019,304.11 FY 10/11 \$1,158,345.13 FY 09/10 \$116,860
Existing	2140000 0357	City of Modesto	Virginia Corridor	N/A	09/10	CON	RSTP	7.6%	Add: \$350,000 in FY 09/10 RSTP funds \$ 40,145 for local match

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Lump Sum - Pedestrian Crossing (Intersection of Merced St/Merced St/Hoyer St/Upper Rd - SR2S program)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: NMNSR2S01		
CTIPS ID: 214-0000-0504			
IMPLEMENTING AGENCY: Newman, City of	PRJ MGR: GARNER REYNOLDS PHONE: (209) 862-4448	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	01/11/2010	SPHILIPS	Amendment - New Project	13	247,500						
• Other State -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Safe Routes to School (SR2S)				RW								
• Funding Agency: Caltrans				CON		225,000					225,000	
				TOTAL		225,000					225,000	
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency: Newman, City of				CON		22,500					22,500	
				TOTAL		22,500					22,500	
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		247,500					247,500	
				TOTAL		247,500					247,500	

Comments:
***** Version 1 - 08/26/2009 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): ARRA - Blast Transit Hub Const (Con Yard/Transit Hub/Office)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BLASTEC01		
CTIPS ID: 214-0000-0496			
IMPLEMENTING AGENCY: Turlock, City of	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities	
	PHONE:		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	11/30/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	13	1,754,117						
1	Official	04/17/2009	SPHILIPS	Amendment - New Project	5			1,754,000				
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1				PE								
• Fund Type: American Recovery and Reinvestment				RW								
				CON			1,754,117					1,754,117
• Funding Agency: Turlock, City of				TOTAL			1,754,117					1,754,117

Comments:
 ***** Version 2 - 11/30/2009 *****
 ARRA Funding
 ***** Version 1 - 03/09/2009 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Land Acquisition - BLAST (Land Acquisition for Transfer Facility)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 06STA026M		
CTIPS ID: 214-0000-0375			
IMPLEMENTING AGENCY: Turlock, City of	PRJ MGR: SCOTT MEDEIROS	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities	
	PHONE:		

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
5	Active	11/30/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	13	2,540,966							
4	Official	01/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	3			810,000					
3	Official	12/09/2008	SPHILIPS	Adoption - Carry Over			810,000		100,000				
2	Official	05/09/2007	VANGELIN	Amendment - Cost/Scope/Sch. Change	3				350,000				
1	Official	07/12/2006	BABANATH	Adoption - New Project			872,213		100,000				
* FTA Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2			PE										
* Fund Type: FTA5307 - Urbanized Area Formula Program			RW										
			CON				2,032,773						2,032,773
* Funding Agency: Stanislaus Council of Governments			TOTAL				2,032,773						2,032,773
* Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2			PE										
* Fund Type: City Funds			RW										
			CON				508,193						508,193
* Funding Agency: Turlock, City of			TOTAL				508,193						508,193
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON				2,540,966						2,540,966
			TOTAL				2,540,966						2,540,966

Comments:
 ***** Version 5 - 08/12/2009 *****
 RTP pg 81
 ***** Version 4 - 12/10/2008 *****
 ***** Version 3 - 04/18/2008 *****
 ***** Version 2 - 05/21/2007 *****
 ***** Version 1 - 06/12/2006 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Virginia Avenue Corridor (VA Corridor)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 06STA010		
CTIPS ID: 214-0000-0357			
IMPLEMENTING AGENCY: Modesto, City of	PRJ MGR: DOUG CRITCHFIELD	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	11/30/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	13	4,999,074		500,000
5	Official	08/19/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	9	4,608,929		500,000
4	Official	06/29/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	8	4,099,929		500,000
3	Official	12/09/2008	SPHILIPS	Adoption - Carry Over		3,814,000		500,000
2	Official	02/14/2007	BABANATH	Amendment - Cost/Scope/Sch. Change	1	3,814,000		500,000
1	Official	07/12/2006	BABANATH	Adoption - New Project		3,250,000		500,000

* Demo -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE	400,000								400,000
* Fund Type: High Priority Projects Program	RW									
	CON	2,600,000								2,600,000
* Funding Agency: Modesto, City of	TOTAL	400,000	2,600,000							3,000,000

* Loc Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE	100,000								100,000
* Fund Type: City Funds	RW									
	CON	654,000	69,566							723,566
* Funding Agency: Modesto, City of	TOTAL	100,000	654,000	69,566						823,566

* CMAQ -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Congestion Mitigation	RW									
	CON	1,009,000	256,508							1,265,508
* Funding Agency: Stanislaus Council of Governments	TOTAL	1,009,000	256,508							1,265,508

* Othr. State -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: State Legislature-Local	RW									
	CON	60,000								60,000
* Funding Agency: Modesto, City of	TOTAL	60,000								60,000

* RSTP -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: STP Local	RW									
	CON		350,000							350,000
* Funding Agency: Federal Highway Administration (FHWA)	TOTAL		350,000							350,000

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	500,000								500,000
	RW									
	CON		4,323,000	676,074						4,999,074
	TOTAL	500,000	4,323,000	676,074						5,499,074

Comments:
 ***** Version 6 - 11/30/2009 *****
 ***** Version 5 - 07/01/2009 *****
 ***** Version 4 - 05/08/2009 *****
 ***** Version 3 - 04/17/2008 *****
 ***** Version 2 - 11/13/2006 *****
 ***** Version 1 - 05/27/2006 *****
 HPP #3778

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Pelendale Interchange Reconstruction (Modesto - at the Pelendale Road Interchange - reconstruct interchange, environmental only)	MPO Aprv: / /
ROUTE: 99	PM: 21.5 / 22.0		State Aprv: / /
PPNO: 9460	KP: 34.6 / 35.4		Federal Aprv: / /
EA: 47210K	MPO ID: 01STA053I		
CTIPS ID: 114-0000-0053			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: Na'Imah Abd'Allah	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (209) 948-7829		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Active	12/02/2009	SPHILIPS	Amendment - Cost/Scope/Sch. Change	13			3,108,000				
3	Official	08/11/2004	BABANATH	Adoption - Carry Over				550,000				
2	Official	05/08/2002	CHARRIS	Adoption - Carry Over				550,000				
1	Official	12/13/2000	NPHILLIP	Amendment - New Project	3			550,000				
• RIP - Regional Improvement Program				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4				PE	63,085							63,085
• Fund Type: State Cash				RW								
• Funding Agency: Stanislaus Council of Governments				CON								
				TOTAL	63,085							63,085
• RIP - Regional Improvement Program				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4				PE	486,915							486,915
• Fund Type: National Hwy System				RW								
• Funding Agency: Stanislaus Council of Governments				CON								
				TOTAL	486,915							486,915
• RSTP -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4				PE		116,860	1,019,304	1,158,345				2,294,509
• Fund Type: STP Local				RW								
• Funding Agency: Modesto, City of				CON								
				TOTAL		116,860	1,019,304	1,158,345				2,294,509
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4				PE		14,404	116,914	132,862				264,180
• Fund Type: City Funds				RW								
• Funding Agency: Modesto, City of				CON								
				TOTAL		14,404	116,914	132,862				264,180
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	550,000	131,264	1,136,218	1,291,207				3,108,689
				RW								
				CON								
				TOTAL	550,000	131,264	1,136,218	1,291,207				3,108,689

Comments:
 ***** Version 4 - 12/02/2009 *****
 ***** Version 3 - 04/10/06 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 04/05/02 *****
 Project data transferred from 2000 STIP.

Attachment #2

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT # :13

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B'	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$2,032,773	\$0	\$0	\$0	\$0	\$0	\$2,032,773
	ARRA - FTA 5307	\$7,934	\$7,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$7,934	\$7,934	\$0	\$2,032,773	\$0	\$0	\$0	\$0	\$0	\$2,040,707	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$5,309	\$6,096	\$4,992	\$6,348	\$594	\$594	\$159	\$159	\$13,197	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$949	\$0	\$1,019	\$0	\$1,158	\$3,126	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270	
	ARRA - Highway Maintenance (HM)	\$1,206	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206	
	ARRA - TE	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636	
	ARRA - RSTP	\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$10,089	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$16,604	\$28,297	\$4,992	\$7,547	\$594	\$1,613	\$159	\$1,317	\$38,774	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP)	\$0	\$4,500	\$0	\$2,240	\$0	\$8,700	\$0	\$0	\$15,440		
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$0	\$4,500	\$0	\$2,240	\$0	\$8,700	\$0	\$0	\$15,440		

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT # :13

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		\$16,604	\$32,797	\$4,992	\$9,787	\$594	\$10,313	\$159	\$1,317	\$54,214
FEDERAL TOTAL		\$24,538	\$40,731	\$4,992	\$2,042,560	\$594	\$10,313	\$159	\$1,317	\$2,094,921
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$24,538	\$40,731	\$4,992	\$2,042,560	\$594	\$10,313	\$159	\$1,317	\$2,094,921

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit program

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #13

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206
	-- Transit Fares	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0
SHOPP (Including Augmentation)		\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
STIP (Including Augmentation)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B ²		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program		\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (CMIA, RIP)		\$0	\$19,892	\$0	\$5,757	\$0	\$0	\$0	\$22,351	\$48,000
State Total		\$11,794	\$31,686	\$23,980	\$29,737	\$15,734	\$15,734	\$10,867	\$33,218	\$110,375
FEDERAL TRANSIT		Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$2,032,773	\$0	\$0	\$0	\$0	\$2,032,773
	ARRA - FTA 5307	7,934	7,341	\$0	\$0	\$0	\$0	\$0	\$0	\$7,341
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$16,962	\$16,962	\$3,229	\$2,036,002	\$2,500	\$2,500	\$0	\$0	\$2,055,464	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #13

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$6,236	\$6,236	\$6,348	\$6,348	\$6,463	\$6,463	\$6,579	\$6,579	\$25,626
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,612
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$32,616	\$32,616	\$42,881
	Highway Safety Improvement Program (HSIP)	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$338	\$388	\$0	\$250	\$0	\$0	\$0	\$0	\$638
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$0	\$10,270
	ARRA - Highway Maintenance (HM)	\$1,206	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
	ARRA - TE	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636
	ARRA - RSTP	\$10,089	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$10,089
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$24,561	\$35,517	\$13,224	\$13,474	\$19,050	\$19,050	\$44,487	\$44,487	\$112,528
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,160	\$11,900	\$6,200	\$8,440	\$7,000	\$13,460	\$0	\$0	\$33,800
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,298	\$12,038	\$6,200	\$8,440	\$7,000	\$13,460	\$0	\$0	\$33,938
Federal Highway Total	\$29,859	\$47,555	\$19,424	\$21,914	\$26,050	\$32,510	\$44,487	\$44,487	\$146,466	
FEDERAL TOTAL	\$46,821	\$64,517	\$22,653	\$2,057,916	\$28,550	\$35,010	\$44,487	\$44,487	\$2,201,930	
INNOVATIVE FINANCE ²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$71,472	\$109,060	\$53,066	\$2,094,086	\$49,538	\$55,998	\$96,208	\$118,559	\$2,377,703	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #13

REVENUE vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398	
	REGIONAL										
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STATE										
STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860	
	SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128	
	STIP (Including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387	
	State Transit Assistance (STA) <small>(e.g. piggyback/revenue based, Prop. 67)</small>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$19,892	\$0	\$5,757	\$0	\$0	\$0	\$22,351	\$48,000	
	State Total	\$11,794	\$31,686	\$23,980	\$29,737	\$15,734	\$15,734	\$10,867	\$33,218	\$110,375	
	FEDERAL TRANSIT										
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Elderly & Persons with Disabilities Formula Program (5310)		\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48	
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intercity Bus (5311f)		\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
Job Access and Reverse Commute Program (5316)		\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453	
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom (SAFETEA-LU)		\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219	
Nonurbanized Area Formula Program (5311)		\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737	
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit In the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$9,028	\$9,028	\$3,229	\$3,229	\$2,500	\$2,500	\$0	\$0	\$14,757	
FEDERAL HIGHWAY											
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$927	\$140	\$1,356	\$0	\$5,869	\$5,869	\$6,420	\$6,420	\$12,429	
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$4,157	\$5,198	\$4,179	\$5,292	\$4,134	\$17,486	
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$32,616	\$32,616	\$42,881	
	Highway Safety Improvement Program (HSIP)	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS)	\$338	\$338	\$0	\$250	\$0	\$0	\$0	\$0	\$388	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$7,957	\$7,220	\$8,232	\$5,927	\$18,456	\$17,437	\$44,328	\$43,170	\$73,754	
	FEDERAL HIGHWAY Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$5,160	\$7,400	\$6,200	\$6,200	\$7,000	\$4,760	\$0	\$0	\$18,360	
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125		
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$5,298	\$7,538	\$6,200	\$6,200	\$7,000	\$4,760	\$0	\$0	\$18,498		

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #13

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		\$13,255	\$14,758	\$14,432	\$12,127	\$25,456	\$22,197	\$44,328	\$43,170	\$92,252
FEDERAL TOTAL		\$22,283	\$23,786	\$17,661	\$15,356	\$27,956	\$24,697	\$44,328	\$43,170	\$107,009
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit program
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Attachment #3

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

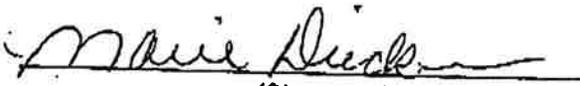
**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, under the date of **February 25, 1951**, Action No. 46453. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

NOVEMBER 1, 2009

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO, California** on

NOVEMBER 1, 2009


(Signature)

**NOTICE OF PUBLIC HEARING
ON THE
DRAFT AMENDMENT #13 TO
THE 2009 INTERIM FEDERAL
TRANSPORTATION IMPROVE-
MENT PROGRAM.**

NOTICE IS HEREBY GIVEN that the Stanislaus Council of Governments (StanCOG) will hold a Public Hearing on November 18, 2009, @ 7:00 PM at the Citizen's Advisory Committee Meeting in the StanCOG Board Room located at 1111 "I" Street, Suite 308, Modesto, CA. The Public Hearing will address Draft Amendment #13 to the 2009 Interim Federal Transportation Improvement Program (2009 Interim FTIP) and to receive public comments.

The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years.

The Draft Amendment #13 to the 2009 FTIP is a Type 3 Amendment that contains project phases and/or projects that were not included in the 2009 FTIP that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 92.124, 92.127, or 92.128. Because these projects are exempt, no further conformity determination is required.

Individuals with disabilities may call the StanCOG offices at 209-525-4600 (with 4-working-days advance notice) to request auxiliary aids necessary to participate in the Public Hearings. Translation services are available (with 4-working-day advance notice) to participants speaking any language with available professional translation services.

A concurrent 30-day public review and comment period will commence on November 1, 2009, and conclude November 30, 2009. Draft documents are available for review at the StanCOG Office, located at 1111 "I" Street, Suite 308, Modesto, CA and on the StanCOG website at www.stanco.org.

Public comments are welcomed at the hearing or may be submitted in writing by 5:00 PM, November 30, 2009, to Scott Phillips, Interim Senior Planner at the address below.

After considering the comments, the Amendment will be considered for adoption, via resolution, by the StanCOG Policy Board at a regularly scheduled meeting to be held on December 3, 2009 @ 10:00 AM in the StanCOG Board Room located at 1111 "I" Street, Suite 308, Modesto, CA.

Contact:
Scott Phillips, Interim Senior Planner
StanCOG
1111 "I" Street, Suite 308
Modesto, CA 95834
209-525-4600
www.stanco.org
Pub Dates November 1, 2009

Attachment #4

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 09-33

**RESOLUTION ADOPTING AMENDMENT #13 TO THE 2009 FEDERAL
TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a Federal Transportation Improvement Program (FTIP)

WHEREAS, Amendment #13 to the 2009 FTIP has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the State of California's Department of Transportation (Caltrans), principle elected officials of general purpose local governments and their staffs and public owner operators of mass transportation services acting through the StanCOG forum and general public involvement; and

WHEREAS, Amendment #13 to the 2009 FTIP program listing is consistent with:

1. the 2007 RTP
2. the 2008 State Transportation Improvement Plan
3. the Corresponding Conformity Analysis; and

WHEREAS, Amendment #13 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #13 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment #13 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #13 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #13 to the 2009 FTIP conforms to the applicable SIPs;
and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, StanCOG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 non-attainment area conformity demonstration; and

WHEREAS, the PM2.5 non-attainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 non-attainment area; and

WHEREAS, StanCOG has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone and PM-10 for Stanislaus County; and

WHEREAS, the documents have been circulated and reviewed by StanCOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and the residents of Stanislaus County consistent with the public participation process adopted by StanCOG; and

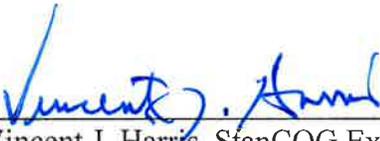
WHEREAS, a public hearing was conducted on June 24, 2009, to hear and consider comments on Amendment #13 to the 2009 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that the StanCOG Policy Board adopts Amendment #13 to the 2009 FTIP and Corresponding Conformity Analysis;

BE IT FURTHER RESOLVED that the StanCOG Policy Board finds that the 2007 RTP and Amendment #13 to the 2009 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 9th day of Dec, 2009. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

Signed: 
Jeff Grover, StanCOG Policy Board Chairman

Signed: 
Vincent J. Harris, StanCOG Executive Director

DEPARTMENT OF TRANSPORTATION

P.O. BOX 2048, STOCKTON, CA 95201
(1976 E. CHARTER WAY/1976 E. DR. MARTIN
LUTHER KING JR. BLVD. 95205)
PHONE (209) 948-3689
FAX (209) 948-3820
TTY: 711



*Flex your power!
Be energy efficient!*

August 12, 2009

Dear Stephanie Ocasio:

Congratulations! The following project(s) has been approved for funding under Cycle 8 of the State-legislated Safe Routes to School (SR2S) Program.

City of Newman, Newman Crows Landing School District, SR2S \$225,000., 2008/2009

One hundred and six project applications were selected out of the 455 applications submitted. Funding for Cycle 8 covers Fiscal Year (FY) 2008/09 and FY 2009/10 with \$24.25 million available in each fiscal year.

Each district selected their highest scored projects with the earliest delivery schedule up to their funding target from the \$24.25 million approved in FY 2008/09. The remaining selected projects will be funded after SR2S Program funding is made available from the FY 2009/10 budget.

All projects included in Cycle 8 will be funded with State Highway Account funds. If your project is to be funded in FY 2008/09 we encourage to you to submit your Request for Allocation immediately. If your project is to be funded in FY 2009/10, you may submit your Request for Allocation only after the FY 2009/10 funding is available.

As an incentive to expedite delivery, agencies with projects to be funded with FY 2008/09 funds that do not submit their Request for Allocation by November 30, 2009 may risk their funds being exchanged with agencies awarded FY 2009/10 funds for projects that are ready to start.

To view the complete project list along with implementation guidelines, please visit the Safe Routes to School Website at: www.dot.ca.gov/hq/LocalPrograms/saferoutes/sr2s.htm. If you have project-related questions, please feel free to contact Sinaren Pheng at 209.948.3689, or at sinaren_pheng@dot.ca.gov. If you have program-related questions, please contact Joyce Parks, at Caltrans Headquarters. She may be reached at: (916) 653-6920 or at: Joyce_Parks@dot.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Sinaren Pheng", written over a white background.

SINAREN PHENG
District Local Assistance Engineer

SAFE ROUTES TO SCHOOL PROGRAM (SR2S)

- Description** Assembly Bill (AB) 1475 (Soto – 1999) called for Caltrans to establish and administer a program to fund bicycle and pedestrian infrastructure improvements for children in grades K-12 using federal transportation funds. Senate Bill (SB) 10 was later enacted to extend the sunset date of the program from January 1, 2002 to January 1, 2005. Subsequently SB 1087 was signed by Governor Schwarzenegger to extend the program for three more years. In 2007, AB 57 was enacted which eliminated dedicated funding and required that funds compete against other safety programs in the annual State Budget process.
- Project Eligibility** To be eligible for SR2S funds, the project must be located on any state highway or on any local road. Projects must correct an identified safety hazard or problem on a route that students use for trips to and from school. Up to 10 percent of the project’s cost can fund a non-infrastructure component that supports the infrastructure project. Only cities and counties are eligible to compete for funds.
- Funding Level** This is a reimbursement program. The annual program funding level is approximately \$20 million. **There is a 10 percent local match required.** The federal reimbursement rate is 90 percent. Projects in Cycles 1 through 5 were funded with HES funds; projects in Cycle 6 were funded with Highway Safety Improvement Program (HSIP) funds. Caltrans exchanged Federal funds for State funds for the smaller projects. Total amount of Federal funds expended to date is \$145 million. Two years worth of funding or \$52 million is available for projects in Cycle 7.
- Project Selection Process** Each District is apportioned funds based on a combination of population and historic averages. District committees score and rate all the applications. Those rated “excellent” and “good” are then submitted to Caltrans Headquarters where a Project Selection Committee convenes to select projects up to each District’s apportionment level. A recommended project list is developed and submitted to the Caltrans Director for approval. Districts notify applicants within their jurisdiction via a letter and the list is posted on the Division of Local Assistance website.
- Significant Dates** March 18, 2008 - State-Legislated Safe Routes to School Program (SR2S) Cycle 7 Approved Projects Posted
- Relevant Statutes** Title 23, U.S.C., Subpart A, Chapter 1, Section 152
Title 23, U.S.C., Subpart A, Chapter 1, Section 120
Streets and Highways Code, Sections 2330-2334.5
AB 1475
SB 10