



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

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www.sjcog.org

February 27, 2009

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CITIES OF
ESCALON,
LATHROP,
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RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Joanne Hutton McDermott

Subject: Submittal of the San Joaquin Council of Governments Amendment #3 to the 2009 Interim FTIP and Corresponding Conformity Analysis

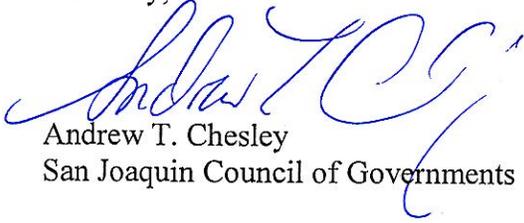
Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP). Amendment #3 to the 2009 Interim FTIP adds the Proposed American Recovery and Reinvestment Act of 2009 revenue as a fund source and meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. It is requested that both the State and Federal approval process be expedited to the extent possible to allow the SJV MPOs to move forward with the next amendment to program the Economic Stimulus funds.

The public participation process for Amendment #3 to the 2009 Interim FTIP is consistent with San Joaquin Council of Governments' board adopted public participation plan. On February 12, 2009 SJCOG began a 14-day public comment period which concluded February 26, 2009. On February 26, 2009 the San Joaquin Council of Governments Board of Directors approved Amendment #3 to the 2009 Interim FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment #3 to the 2009 Interim FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment #3 to the 2009 Interim FTIP is available online on San Joaquin Council of Governments website at sjcog.org. If you have any questions regarding this document, please contact Tanisha Taylor or myself at (209) 468-3913

Sincerely,



Andrew T. Chesley
San Joaquin Council of Governments

cc:

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Lorraine Lerman, Federal Transit Administration

Ms. Connie Perrault, Caltrans District 10
Mr. Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: SJCOG
 AMENDMENT NO.: 3

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$90,923,340	\$90,923,340	\$70,396,316	\$70,447,347	\$124,996,205	\$124,996,205	\$213,202,730	\$213,202,730	\$499,969,622
	- City	\$1,387,148	\$1,387,148	\$1,416,762	\$1,416,762	\$1,447,265	\$1,447,265	\$1,478,683	\$1,478,683	\$5,728,858
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Measure K Sales Tax Program	\$65,336,192	\$65,336,192	\$44,779,554	\$44,779,554	\$98,622,940	\$98,622,940	\$185,551,747	\$185,551,747	\$394,290,433
	- Other (Transportation Development Act)	\$24,200,000	\$24,200,000	\$24,200,000	\$24,251,031	\$24,926,000	\$24,926,000	\$26,172,300	\$26,172,300	\$95,549,321
	Gas Tax	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	- Gas Tax (Subventions to Cities)	\$1,628,500	\$1,628,500	\$1,673,005	\$1,673,005	\$1,717,755	\$1,717,755	\$1,511,788	\$1,511,788	\$6,531,048
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$54,120,460	\$54,120,460	\$34,650,660	\$34,650,660	\$34,636,715	\$34,636,715	\$37,099,908	\$37,099,908	\$180,709,743
	- City General Funds	\$2,116,134	\$2,116,134	\$2,124,820	\$2,124,820	\$2,133,787	\$2,133,787	\$2,142,982	\$2,142,982	\$8,517,703
	- Street Taxes and Developer Fees	\$46,132,893	\$46,132,893	\$26,468,478	\$26,468,478	\$27,432,463	\$27,432,463	\$29,757,673	\$29,757,673	\$129,791,607
	- Other (registration fees (AB34) and Prop 42)	\$5,871,433	\$5,871,433	\$6,057,362	\$6,057,362	\$5,272,465	\$5,272,465	\$5,199,253	\$5,199,253	\$22,400,533
	Transit	\$5,836,208	\$5,836,208	\$7,952,507	\$7,952,507	\$8,111,653	\$8,111,653	\$6,286,631	\$6,286,631	\$28,196,999
	- Transit Fares	\$4,587,191	\$4,587,191	\$4,687,589	\$4,687,589	\$4,636,297	\$4,636,297	\$4,991,353	\$4,991,353	\$19,102,400
	- Other Transit (e.g. parcel/property taxes, parking revenue, etc)	\$1,249,017	\$1,249,017	\$3,264,918	\$3,264,918	\$3,275,356	\$3,275,356	\$1,295,278	\$1,295,278	\$9,094,599
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$152,509,569	\$152,509,569	\$114,723,489	\$114,723,489	\$189,664,328	\$189,664,328	\$259,191,057	\$259,191,057	\$684,997,412	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Comdor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$36,612,000	\$36,612,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000
SHOPP (including Augmentation)		\$36,612,000	\$36,612,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$90,487,000
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$55,796,000	\$55,796,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
STIP (including Augmentation)		\$55,796,000	\$55,796,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B ¹		\$37,300,000	\$37,300,000	\$10,938,576	\$10,938,576	\$25,115,000	\$25,115,000	\$238,900,000	\$238,900,000	\$312,253,576
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
Traffic Congestion Relief Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g. local/revenue based, Prop 42) Other (TE State Match)		\$8,277,984	\$8,277,984	\$8,691,883	\$8,691,883	\$9,126,477	\$9,126,477	\$9,582,801	\$9,582,801	\$35,678,148
State Total	\$138,975,984	\$138,975,984	\$98,201,459	\$98,201,459	\$91,013,477	\$91,013,477	\$337,467,801	\$337,467,801	\$683,748,721	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,735,000	\$1,735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735,000
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$9,120	\$9,120	\$0	\$0	\$0	\$0	\$0	\$0	\$9,120
	Fixed Guideway Modernization (5309a)	\$4,200,000	\$4,200,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (531e)	\$1,198,557	\$1,198,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198,557
	Metropolitan Planning (5303)	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$872,000
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$607,544	\$607,544	\$0	\$0	\$0	\$0	\$0	\$0	\$607,544
	Nonurbanized Area Formula Program (5311)	\$281,367	\$281,367	\$297,621	\$297,621	\$312,397	\$312,397	\$328,017	\$328,017	\$1,218,302
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,658,640	\$10,658,640	\$9,876,118	\$9,876,118	\$10,021,168	\$10,021,168	\$10,400,222	\$10,400,222	\$40,956,148
	Economic Recovery (ECREC)	\$0	\$15,554,984	\$0	\$0	\$0	\$0	\$0	\$0	\$15,554,984
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$19,159,228	\$34,713,212	\$12,491,839	\$12,491,839	\$12,651,565	\$12,651,565	\$13,046,239	\$13,046,239	\$72,902,958	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SJCOG
AMENDMENT NO.: 3

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$8,193,268	\$8,193,268	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$8,643,716	\$8,643,716	\$33,068,811	
	Surface Transportation Program (Regional)	\$6,324,915	\$6,324,915	\$6,438,913	\$6,438,913	\$6,554,964	\$6,554,964	\$6,673,103	\$6,673,103	\$25,991,895	
	Highway Bridge Program (HBP)	\$1,062,360	\$1,062,360	\$1,035,786	\$1,035,786	\$21,070,140	\$21,070,140	\$0	\$0	\$32,483,288	
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$0	\$1,110,800	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Economic Recovery (EOREC)	\$0	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000,000	
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$28,790,543	\$77,790,543	\$29,323,446	\$29,323,446	\$36,781,324	\$36,781,324	\$15,316,819	\$15,316,819	\$198,102,132	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$8,900,000	\$8,900,000	\$5,700,000	\$5,700,000	\$0	\$0	\$0	\$0	\$14,800,000	
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$985,600	\$985,600	\$0	\$0	\$1,354,950	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$645,975	\$645,975	\$0	\$0	\$0	\$0	\$645,975		
Subtotal	\$8,900,000	\$8,900,000	\$6,815,325	\$6,815,325	\$985,600	\$985,600	\$0	\$0	\$16,000,925		
Federal Highway Total	\$36,440,543	\$86,690,543	\$33,138,771	\$33,138,771	\$37,606,924	\$37,606,924	\$15,316,819	\$15,316,819	\$172,780,057		
FEDERAL TOTAL¹	\$54,816,771	\$121,373,755	\$45,630,410	\$45,630,410	\$50,318,489	\$50,318,489	\$20,363,058	\$20,363,058	\$245,005,712		
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0								
REVENUE TOTAL	\$344,303,263	\$410,858,247	\$258,604,357	\$258,655,388	\$310,996,294	\$310,996,294	\$623,921,916	\$623,921,916	\$1,664,451,845		

NOTES:
¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
²Federal Total: Is the sum of federal highway and federal transit programs.
³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SJCOG
AMENDMENT NO. : 3

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$57,857,807	\$57,857,807	\$40,078,728	\$40,078,728	\$100,572,156	\$100,572,156	\$158,252,556	\$158,252,556	\$356,761,247
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$35,612,000	\$35,612,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$90,487,000
	SHOPP (Including Augmentation)	\$35,612,000	\$35,612,000	\$45,488,000	\$45,488,000	\$0	\$0	\$9,387,000	\$9,387,000	\$90,487,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP (Including Augmentation)	\$55,786,000	\$55,786,000	\$33,183,000	\$33,183,000	\$56,772,000	\$56,772,000	\$26,796,000	\$26,796,000	\$172,537,000
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$37,300,000	\$37,300,000	\$10,938,576	\$10,938,576	\$25,115,000	\$25,115,000	\$238,900,000	\$238,900,000	\$312,253,576
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$52,792,000	\$52,792,000	\$52,792,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$1,265,933	\$1,265,933	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,933
	Other (TI Match)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$129,963,933	\$129,963,933	\$89,609,576	\$89,609,576	\$81,887,000	\$81,887,000	\$327,875,000	\$327,875,000	\$629,335,509
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,735,000	\$1,735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735,000
	Clean Fuel Formula Program (5308)	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	Elderly & Persons with Disabilities Formula Program (5310)	\$9,120	\$9,120	\$0	\$0	\$0	\$0	\$0	\$0	\$9,120
	Fixed Guideway Modernization (5309a)	\$4,200,000	\$4,200,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,198,557	\$1,198,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198,557
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$607,544	\$607,544	\$0	\$0	\$0	\$0	\$0	\$0	\$607,544
	Nonurbanized Area Formula Program (5311)	\$281,367	\$281,367	\$297,521	\$297,521	\$312,397	\$312,397	\$328,017	\$328,017	\$1,219,302
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,658,640	\$10,658,640	\$9,876,118	\$9,876,118	\$10,021,168	\$10,021,168	\$10,400,222	\$10,400,222	\$40,956,148
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$18,940,228	\$18,940,228	\$12,273,639	\$12,273,639	\$12,433,565	\$12,433,565	\$12,828,239	\$12,828,239	\$56,475,671	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SJCOG
AMENDMENT NO. : 3

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$8,193,268	\$8,193,268	\$8,340,747	\$8,340,747	\$8,490,880	\$8,490,880	\$728,815	\$728,815	\$25,753,710
	Surface Transportation Program (Regional)	\$8,324,915	\$6,324,915	\$6,438,913	\$6,438,913	\$4,432,856	\$4,432,856	\$0	\$0	\$17,196,684
	Highway Bridge Program (HBP)	\$1,062,360	\$1,062,360	\$10,350,796	\$10,350,796	\$21,070,140	\$21,070,140	\$0	\$0	\$32,483,286
	Highway Safety Improvement Program (HSIP)	\$180,000	\$180,000	\$693,000	\$693,000	\$237,600	\$237,600	\$0	\$0	\$1,110,600
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$500,000	\$500,000	\$427,740	\$427,740	\$0	\$0	\$927,740
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$20,760,543	\$20,760,543	\$26,323,446	\$26,323,446	\$34,659,216	\$34,659,216	\$728,815	\$728,815	\$82,472,020
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,100,000	\$4,100,000	\$5,700,000	\$5,700,000	\$0	\$0	\$0	\$0	\$9,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$469,350	\$469,350	\$885,600	\$885,600	\$0	\$0	\$1,354,950
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$645,975	\$645,975	\$0	\$0	\$0	\$0	\$645,975	
Subtotal	\$4,100,000	\$4,100,000	\$6,815,325	\$6,815,325	\$885,600	\$885,600	\$0	\$0	\$11,800,925	
Federal Highway Total	\$24,860,543	\$24,860,543	\$33,138,771	\$33,138,771	\$35,544,816	\$35,544,816	\$728,815	\$728,815	\$94,272,945	
FEDERAL TOTAL²	\$43,800,771	\$43,800,771	\$45,412,410	\$45,412,410	\$47,978,381	\$47,978,381	\$13,557,054	\$13,557,054	\$150,748,616	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Slate Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0							
PROGRAMMED TOTAL	\$231,622,511	\$231,622,511	\$175,100,714	\$175,100,714	\$230,437,537	\$230,437,537	\$499,684,610	\$499,684,610	\$1,136,845,372	

NOTES:

- ¹Regional: Some MPCs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: SJCOG
AMENDMENT NO.: 3

REVENUE Vs. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,914,901	\$7,914,901	\$7,914,901
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$2,122,108	\$2,122,108	\$6,673,103	\$6,673,103	\$8,795,211
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000,000
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$6,000,000	\$57,000,000	\$0	\$0	\$2,122,108	\$2,122,108	\$14,588,004	\$14,588,004	\$73,710,112
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000	
Federal Highway Total	\$10,800,000	\$61,800,000	\$0	\$0	\$2,122,108	\$2,122,108	\$14,588,004	\$14,588,004	\$78,510,112	
FEDERAL TOTAL¹	\$11,018,000	\$77,572,984	\$218,000	\$218,000	\$2,340,108	\$2,340,108	\$14,806,004	\$14,806,004	\$94,937,096	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-09-29

RESOLUTION APPROVING AMENDMENT #3 TO THE 2009 INTERIM FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulation require Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner/operators of mass transportation services acting through the San Joaquin Council of Governments forum and general public involvement; and

WHEREAS, Amendment No. 3 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment No. 2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, no new projects or project changes are being submitted in Amendment No. 3 to the 2009 Interim FTIP;

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP is consistent with the adopted Conformity Analysis for Amendment No. 2 to the 2009 Interim Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment No. 2; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 3 to the 2009 Interim FTIP conforms to the applicable State Implementation Plans; and

WHEREAS, a 14-day public review process occurred from February 12, 2009 to February 26, 2009 consistent with the SJCOG adopted Public Participation Plan.

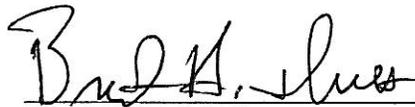
NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendment #3 to the 2009 Interim Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 26th Day of February 2009, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Supervisor Bestolarides, San Joaquin County; Vice Mayor DeBrum, Manteca; Councilman Fritchman, Stockton; Mayor Hansen, Lodi; Councilman Haskin, Escalon; Mayor Ives, Tracy; Mayor Johnston, Stockton; Vice Mayor Miller, Stockton; Supervisor Ornellas, San Joaquin County; Mayor Sayles, Lathrop; Supervisor Vogel, San Joaquin County; Mayor Winn, Ripon.

NOES: None.

ABSENT: None.



BRENT H. IVES
Chairman



SAN JOAQUIN COUNCIL OF GOVERNMENTS

BOARD OF DIRECTORS

555 E. Weber Avenue, Stockton, CA
Board Conference Room

Thursday, February 26, 2009

CLOSED SESSION AT 4:00 PM

REGULAR BOARD MEETING AT 5:00 P.M.

The San Joaquin Council of Governments is in compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. # 12132) and the Ralph Brown Act (California Government Code # 54954.2) and will make all reasonable accommodations for the disabled to participate in employment, programs and facilities. Person requiring assistance or auxiliary aid in order to participate or persons wishing to store their bicycle safely during the meeting should contact Rebecca Montes at 468-3913 at least 24 hours prior to the meeting.

Highlighted Items in yellow are scheduled for discussion by the full board.

AGENDA

1. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL:
2. CLOSED SESSION
 - A. Public Employee Performance Evaluation Pursuant to Government Code
Section 54957: Executive Director
 - B. Conference with Labor Negotiator Pursuant to Government Code
Section 54957.6: Agency Designated Representative: Chair Brent Ives
Unrepresented Employee: Executive Director
3. RETURN FROM CLOSED SESSION
 - A. Report on any Action taken in Closed Session Chair Brent Ives
4. SALARY CONSIDERATION AND SALARY EFFECTIVE DATE
FOR EXECUTIVE DIRECTOR ACTION

5. RECOGNITIONS/PRESENTATIONS:

6. PUBLIC COMMENTS:

At this time, the public is invited to address the Board on any non-agendized item that is within the subject matter of this agency. If a member of the public wishes to speak on an agendized item, he or she is invited to address the Board at the time the item is up for consideration. In accordance with the Council of Government's policy, any item not on the agenda brought up by the public at a meeting, shall be automatically referred to staff. This item will be listed following the minutes approval and will be limited to a five minute maximum. The five minute maximum time limit for the speaker will apply to all "items from the audience". The determination of whether an item is within the subject matter, jurisdiction of the Council is a discretionary decision to be made by the Chair of the Council. When citizens address the policy body, they are generally asked to address a specific topic. If several speakers are commenting on the same issue, they should try to avoid repetition of views already expressed.

7. MINUTES: January 22, 2009

ACTION

8. CONSENT CALENDAR:

ACTION

All numbered consent calendar items listed will be acted upon under one roll call vote unless specifically removed from the consent calendar by a member of the Board, a member of staff, or a member of the public. These are items:

- A. SJCOG Monthly Financial Report & Transportation Authority Monthly Investment Report – Dial
- B. State Route 99 Manteca Widening Project Approval & Environmental Document (PA&ED) Consultant Contract Amendment – Sheridan
- C. Update of Land Use Assumptions for the Regional Transportation Plan (RTP) – Swearingen
- D. 2008 State Transportation Improvement Program Amendment – Mascardo
- E. Martino Graphics Inc. Contract – Barth
- F. 2009 Interim Federal Transportation Improvement Program Amendment (FTIP) Formal Amendment #3 - Taylor
- G. 2009 Interim Federal Transportation Improvement Program (FTIP) Formal Amendment #4 - Taylor
- H. Measure K ACE Capital Project Cooperative Agreement Amendment #1 with the San Joaquin Regional Rail Commission – Taylor
- I. Expedited Project Selection Procedure Update – Taylor

J. City of Lathrop 2008-09 TDA Claim – Orosco

K. City of Escalon 2008-09 TDA Claim - Orosco

9. SAN JOAQUIN COUNCIL OF GOVERNMENTS ITEMS FOR DISCUSSION/ACTION:

A. 2009/10 LTF Revenue Estimate of the Local Transportation Fund and Apportionment Schedule -Dial

B. Measure K Revenue Estimate – Dial

C. Measure K Funding Shortfall Policy Direction and Funding Actions – Cowell/Ridder

D. Federal Economic Stimulus Package Progress Report – Cowell

E. Regional Congestion Management Program (CMP) Deficient Segments - Swearingen

F. Measure K Renewal Strategic Plan Amendment for Arch-Sperry Road – Cowell

G. Highway 99 South Stockton Widening Program Changes, STIP Amendment and Measure K Renewal – Sheridan

H. Highway 12 and Concrete Barriers and Channelizes - Chesley

10. INFORMATION ITEMS:

A. Notice of UOP/SJCOG Jointly Sponsored Regional Housing Forecast Seminar - Zepeda

B. Feasibility Study for the Lower Sacramento/UPRR Grade Separation Alteration Update – Mascardo

11. AIRPORT LAND USE COMMISSION: None

*****ADJOURN SAN JOAQUIN COUNCIL OF GOVERNMENTS UNTIL THE CONCLUSION OF SJCOG, INC. MEETING*****

12. SJCOG INC:

1. Open Meeting of SJCOG, Inc./Roll Call:

2. Public Comment:

3. CONSENT CALENDAR: None

4. SJCOG, INC. ITEMS FOR DISCUSSION/ACTION:

A. Public Hearing Mizuno – Mayo

5. SJMSCP INFORMATIONAL ONLY ITEMS: None

*****RECONVENE TO THE SJCOG BOARD MEETING*****

13. CHAIRMAN’S REPORT Chairman Brent Ives
a. Regional Rail Commission Appointment

14. COUNCIL MEMBERS’ REPORT
a. Report on San Joaquin Valley Legislative Trip to Sacramento – Vice Mayor DeBrum (No staff report)

15. EX-OFFICIO COUNCIL MEMBERS’ REPORT
A. San Joaquin Regional Transit District
B. Caltrans District 10
C. Port of Stockton

16. EXECUTIVE DIRECTOR’S REPORT Andrew T. Chesley
A. Washington D.C. Trip (No staff report)

17. ADJOURNMENT Chairman Brent Ives
Meeting adjourned to Thursday, March 26, 2009 at 5:00 p.m., SJCOG Conference Room.

NOTE:

The agenda packet is available for public inspection in the SJCOG Office at 555 E. Weber Avenue during normal business hours. These documents are also available on the San Joaquin Council of Governments website at www.sjcog.org subject to staff’s ability to post the documents before the meeting.

PARKING:

For your convenience, parking is available at the SJCOG Regional Center off of Channel Street- Marked “Visitor” on the east side of the parking lot. There is additional parking available at Public Parking Lot K, located on American Street, just south of Weber Avenue. Additional metered parking is available on Weber Ave.