SAN JOAQUIN COUNCIL OF GOVERNMENTS

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STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

September 14, 2009

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Administrative Modification #14 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #14 to the SJCOG 2009 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required.

The proposed modifications are consistent with the 2007 Regional Transportation Plan and the public participation plan adopted by the SJCOG board. The proposed modifications will affect delivery of the ARRA funds; therefore, SJCOG requests an expedited review and approval of this modification.

FTIP Administrative Modification #14 amends the following projects in the 2009 FTIP:

(1) City of Manteca, Atherton Drive Gap Closure Project (CTIPS ID# 212-0000-0490): changes the $900,000 in ARRA RSTP funds to RSTP funds in Year 09/10. (see #2 below)

(2) City of Tracy, Corral Hollow Road Widening Project (CTIPS ID# 212-0000-0489): changes the $900,000 in ARRA RSTP funds to RSTP funds in Year 09/10. (see #1 above)

(3) City of Tracy, McArthur Dr Project (CTIPS ID# 212-0000-0427): Schedule Change, move project from FY 09/10 to FY10/11. Deprograms $542,829 RSTP funds in FY09/10 and programs same

amount from available capacity in FY 10/11.

(4) RSTP Lump Sum Project (CTIPS ID# 212-0000-0001): 1.changes project name from "RSTP Lump Sum" to "Pavement and Resurfacing Lump Sum"; 2.Add City of Stockton Rubberized Cape Seal Project and City of Lathrop Harlan Road Rehabilitation Project to the backup list; 3. Deletes five rehab projects from backup list ((total of $1,433,104); 4. Change fund source for $1,800,000 in RSTP funded projects to ARRA RSTP in FY 09/10 and add $542,829 RSTP in 09/10 (funds made available from movement of McArthur Dr Project, see #3 above); 5. Reduce FY 10/11 RSTP Lump Sum Programming by $215,540 (6.2%).

(5) Caltrans, Manteca 99/120 Landscaping Project (CTIPS ID # 212-0000-0487): 1. Changes the Project Name to 99 Tree Planting; 2. Changes the lead agency to San Joaquin Council of Governments; and 3. Decrease the ARRA-STE funding by $30,000 in FY 09/10. Changes are based on email sent by Caltrans Programming on 08/17/09.

(6) Caltrans, I-205 Tree Planting (CTIPS ID # 212-0000-0336): Change fund source from $1,362,000 in IIP funds to $1,362,000 in ARRA STE funds in FFY 09/10.

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports and Back Up Listing

These changes are consistent with the description of "Minor changes" in the "Revised Federal – Statewide Transportation Improvement Program Amendment and Administrative Modifications Procedures" (11/17/2008) (e.g. changes to the lump sum project list without changing the programmed amount, modifications of project titles, and changes in fund types without changing the programmed amount).

With the modifications identified in this document the SJCOG 2009 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's.

If you have any questions regarding this modification, please contact Ms.

Sam Kaur of my staff at (209) 468-3913.

Sincerely,

ANDREW T. CHESLEY
Executive Director

cc: Sinaren Pheng, Caltrans D10
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Arvinder Bajwa, Caltrans D-10
Tom Dumas, Caltrans D-10
Cari Anderson, CAC

Attachment 1
Summary of Changes

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 14

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0490	Atherton Drive Gap Closure	FFY 09/10		CON	ARRA RSTP	0%	Decrease $900,000*
Existing	212-0000-0490	Atherton Drive Gap Closure	FFY 09/10		CON	RSTP	0%	Increase $900,000*
Existing	212-0000-0489	Corral Hollow RD	FFY 09/10		CON	ARRA RSTP	0%	Decrease $900,000*
Existing	212-0000-0489	Corral Hollow RD	FFY 09/10		CON	RSTP	0%	Increase $900,000*
Existing	212-0000-0427	MacArthur Drive	FFY 09/10	FFY 10/11	PE	RSTP	N/A	Move Project from FFY 09/10 to FFY 10/11; Deprogram $542,829 in FY 09/10 and Program $542,829 in FY 10/11
Existing	212-0000-0427	MacArthur Drive	FFY 09/10	FFY 10/11	PE	Local	N/A	Move Project from FFY 09/10 to 10/11; Deprogram $135,707 in 09/10 and Program $135,707 in FY 10/11
Existing	212-0000-0001	RSTP Lump Sum	FFY 09/10		CON	RSTP	N/A	Project Title Change: **Existing Title** - RSTP Lump Sum **Revised Title** - Pavement and Resurfacing Lump Sum
Existing	212-0000-0001	RSTP Lump Sum	FFY 09/10		CON	RSTP	0%	Decrease $1,800,000*
Existing	212-0000-0001	RSTP Lump Sum	FFY 09/10		CON	ARRA RSTP	0%	Increase $1,800,000*

Attachment 1
Summary of Changes

San Joaquin Council of Governments
Amendment Type: Administrative
Amendment #: 14

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	212-0000-0001	RSTP Lump Sum	FFY 09/10		CON	RSTP	N/A	Delete - Cumberland Place; Herndon Place; Lorraine Ave; Miner Ave; Royal Oaks Drive from Lump Sum Listing and Add Rubberized Cape Seal Project and Harlan Rd Phase IB Project to the Lump Sum Listing
Existing	212-0000-0001	RSTP Lump Sum		FFY 09/10	CON	RSTP	5%	$542,829
Existing	212-0000-0001	RSTP Lump Sum		FFY 09/10	CON	Local	13%	Add $1,547,463
Existing	212-0000-0001	RSTP Lump Sum	FFY 10/11		CON	RSTP		Decrease $215,540
Existing	212-0000-0487	Manteca 99/120 Landscaping	FFY 09/10		CON	ARRA STE	N/A	Project Title Change: **Existing Title** - Manteca 99/120 Landscaping **Revised Title** - 99 Tree Planting
Existing	212-0000-0487	Manteca 99/120 Landscaping	FFY 09/10		PE&RW	ARRA STE	2%	Decrease $30,000
Existing	212-0000-0336	I-205 Tree Planting	FFY 09/10		CON	IIP	0	Decrease $1,362,000*
Existing	212-0000-0336	I-205 Tree Planting	FFY 09/10		CON	ARRA STE	0	Increase $1,362,000*

Regional Surface Transportation Program Lump Sum Project Detail List

FY 2008/09

Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds		Local Funds	Estimated Project Cost
City of Manteca	Moffat Blvd and Yosemite Ave Rehabilitation	Roadway Rehabilitation at Moffat Blvd (Main St to Austin Rd), and Yosemite Ave (200' West of Walnut St to Winters Drive)	CON	$ 1,904,604		$ 246,761	$ 2,151,365
San Joaquin County	French Camp Road Resurfacing	Roadway Rehbalitation, SR 99 Frontage Road east to Airport Way	CON	$ 958,780		$ 124,220	$ 1,083,000
San Joaquin County	Wilson Way Resurfacing	Resurface roadway, Orwood St to Diverting Canal	CON	$ 825,300		$ 106,926	$ 932,226
Stockton	El Dorado Street	Roadway Rehabilitation, County Line to South of Clayton	CON	$ 727,524		$ 94,258	$ 821,783
Stockton	Navy Drive	Roadway Rehabilitation, North of Charter to East of Fresno	CON	$ 299,265		$ 38,773	$ 338,038
Stockton	Pacific Avenue	Roadway Rehabilitation, North of Central Court to North of Alpine	CON	$ 263,353		$ 34,120	$ 297,474
Stockton	March Lane	El Dorado Street to Feather River Drive	CON	$ 928,616		$ 139,925	$ 1,068,541
Stockton	Wilson Way	Harding Way to Orwood Street	CON	$ 205,000		$ 26,560	$ 231,560
San Joaquin County	Grant Line Road Improvement (PE phase)	Roadway Rehabilitation and paved shoulders, Mountain House Parkway to Byron Road	CON	$ 138,992		$ 18,008	$ 157,000
San Joaquin County	Sante Fe Resurfacing (PE Phase)	Roadway Rehabilitation, Stanislaus County to River Road	CON	$ 73,480		$ 9,520	$ 83,000
	TOTAL			**$ 6,324,915**		**$ 839,072**	**$ 7,163,986**

FY 2009/10

	Project Sponsor	Project Title	Project Description and Limits		RSTP Funds	ARRA RSTP	Local Funds	Estimated Project Cost	
	San Joaquin County	Harney Lane Improvements	Resurfacing and Shoulder Widening, Tully Road to Clements Road	CON	$ 2,434,575		$ 315,425	$ 2,750,000	
New	Lathrop	Harlan Rd Phase 1B Rehab	Roadway Rehab, 200 feet south of Thomsen Rd to intersection of Old Harlan and New Harland RD	CON	$ 327,289		$ 680,000	$ 1,007,289	
Existing	Ripon	Main Street Phase 2 Improvements	Rehabiltate roadway Acacia to Nourse St including landscaping, lighting and minor architechture improvements.	CON		$ 397,668	$ 3,480,000	$ 3,877,668	Fund source is changed to ARRA RSTP for this project
New	Stockton	Rubberized Cape Seal	Install Rubberized Cape Seal at 72 Street Segments including repairs of pavement and removal and reinstallation of pavement markings and striping	CON	$ 246,312	$ 1,402,332	$ 1,053,137	$ 2,701,781	
	~~Stockton~~	~~Cumberland Place~~	~~Roadway Rehabilitation, North of Swain to South of Ben Holt~~	~~CON~~	~~$ (300,000)~~		~~$ 38,868~~	~~$ (261,132)~~	~~Total Amount from Deobligated~~
	~~Stockton~~	~~Herndon Place~~	~~Roadway Rehabilitation, North of Ben Holt to South of Mill Springs~~	~~CON~~	~~$ (180,000)~~		~~$ 23,321~~	~~$ (156,679)~~	
	~~Stockton~~	~~Lorraine Avenue~~	~~Roadway Rehabilitation, North of Homewood to South of Hammer~~	~~CON~~	~~$ (210,000)~~		~~$ 27,208~~	~~$ (182,792)~~	
	~~Stockton~~	~~Miner Avenue~~	~~Roadway Rehabilitation, Grant to Center~~	~~CON~~	~~$ (463,104)~~		~~$ 60,000~~	~~$ (403,104)~~	
	~~Stockton~~	~~Royal Oaks Drive~~	~~Roadway Rehabilitation, West of Lower Sacramento to East of Davis~~	~~CON~~	~~$ (280,000)~~		~~$ 36,277~~	~~$ (243,723)~~	
	TOTAL				**$ 3,008,176**	**$ 1,800,000**	**$ 5,714,236**	**$ 9,089,308**	

FY 2010/11

Project Sponsor	Project	Project Description and Limits		RSTP Funds		Local Funds	Estimated Project Cost
San Joaquin County	Grant Line Road Improvements	Roadway Rehabilitation and paved shoulders, Mountain House Parkway to Byron Road	CON	$ 1,286,830		$ 144,866	$ 1,431,696
Stockton	Carolyn Weston Blvd	Roadway Rehabilitation, West of Isho Goto to South of William Moss	CON	$ 400,000		$ 51,824	$ 451,824
Stockton	Davis Rd	Roadway Rehabilitation, Bear Creek to Wagner Heights	CON	$ 350,000		$ 45,346	$ 395,346
Stockton	Eighth Street	Roadway Rehabilitation, Lever Blvd to Fresno Avenue	CON	$ 284,460		$ 64,780	$ 349,240
Stockton	Weber Ave	Roadway Rehabilitation, Center St to RRTS	CON	$ 500,000		$ 64,780	$ 564,780
Stockton	Pershing Ave	Roadway Rehabilitation, Smiths Canal to Country Club Blvd	CON	$ 250,000		$ 32,390	$ 282,390
	TOTAL			**$ 3,071,290**		**$ 403,987**	**$ 3,475,277**

Financial Summary by Year and Fund Source

		FY 09/10					FY 10/11		
CTIPS ID	Summary of Change	ARRA RSTP	ARRA STE	IIP	RSTP	Local	ARRA RSTP	RSTP	Local
212-0000-0490	Atherton Dr Gap Closure	(900)			900				
212-0000-0489	Corral Hollow Rd.	(900)			900				
212-0000-0427	MacArthur Dr.				(543)	(136)		543	136
212-0000-0001	RSTP Lump Sum change title to Pavement and Resurfacing Lump Sum								
212-0000-0001	Pavement and Resurfacing Lump Sum	1,800			(1,800)	($1257) =($1800)+ 543			
212-0000-0001	Pavement and Resurfacing Lump Sum				543	1,547		(215)	
Non Add to total									
212-0000-0001	Pavement and Resurfacing Lump Sum (Deletion of 5 Projects)			($1257) =(1433) +(397) +573	(1,433)	(185)			
	Pavement and Resurfacing Lump Sum (Ripon, Unchanged)	397			(397)				
212-0000-0001	Pavement and Resurfacing Lump Sum	1,402							
	add 2 projects				573	1,733			
212-0000-0001	Reduce 8th St.							(215)	
212-0000-0487	Manteca 99/120 Landscaping/99 Tree Planting		(30)						
212-0000-0336	I-205 Tree Planting		1,362	(1,362)					

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-39 CTIPS ID: 212-0000-0490	TITLE (DESCRIPTION): Atherton Drive Gap Closure (Construct 4-lane gap closure of Atherton Drive between Main Street and Paseo)	MPO Aprv: 06/25/2009 State Aprv: 07/22/2009 Federal Aprv: / /
IMPLEMENTING AGENCY: Manteca, City of PRJ MGR: MARK HOUGHTON PHONE: (209) 239-8460		EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/24/2009	SKAUR	Amendment - Other (Explain ==>)	14	2,130,000		
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	2,130,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON			900,000						900,000
• Funding Agency:	TOTAL			900,000						900,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON			1,230,000						1,230,000
• Funding Agency:	TOTAL			1,230,000						1,230,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			2,130,000						2,130,000
	TOTAL			2,130,000						2,130,000

Comments:
******** Version 1 - 04/30/2009 ********

prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-39 CTIPS ID: 212-0000-0490	TITLE (DESCRIPTION): Atherton Drive Gap Closure (Construct 4-lane gap closure of Atherton Drive between Main Street and Paseo)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Manteca, City of PRJ MGR: MARK HOUGHTON PHONE: (209) 239-8460		EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/24/2009	SKAUR	Amendment - Other (Explain ==>)	14	2,130,000		
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	2,130,000		

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: STP Local	RW									
	CON			900,000						900,000
• Funding Agency:	TOTAL			900,000						900,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON			1,230,000						1,230,000
• Funding Agency:	TOTAL			1,230,000						1,230,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			2,130,000						2,130,000
	TOTAL			2,130,000						2,130,000

Comments:

Fund exchange between RSTP and ARRA RSTP

******** Version 2 - 08/24/2009 ********

******** Version 1 - 04/30/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-38 CTIPS ID: 212-0000-0489	TITLE (DESCRIPTION): Corral Hollow Road Widening (Widen Corral Hollow Road from 2 to 4 lanes between Grantline and West Valley Mall entry including construction of curb, gutter,sidewalk, wheel chair ramp, street lights, storm drai)	MPO Aprv: 06/25/2009 State Aprv: 07/22/2009 Federal Aprv: / /
IMPLEMENTING AGENCY: Tracy, City of PRJ MGR: ZABIH ZACA PHONE: (209) 831-4600		EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/24/2009	SKAUR	Amendment - Other (Explain ==>)	14	3,000,000		
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	3,000,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON			900,000						900,000
• Funding Agency:	TOTAL			900,000						900,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON			2,100,000						2,100,000
• Funding Agency:	TOTAL			2,100,000						2,100,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			3,000,000						3,000,000
	TOTAL			3,000,000						3,000,000

Comments:
******** Version 1 - 04/30/2009 ********

prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJARRA-38 CTIPS ID: 212-0000-0489	TITLE (DESCRIPTION): Corral Hollow Road Widening (Widen Corral Hollow Road from 2 to 4 lanes between Grantline and West Valley Mall entry including construction of curb, gutter,sidewalk, wheel chair ramp, street lights, storm drai)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA PHONE: (209) 831-4600	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/24/2009	SKAUR	Amendment - Other (Explain ==>)	14	3,000,000		
1	Official	06/25/2009	SKAUR	Amendment - New Project	11	3,000,000		

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: STP Local	RW									
	CON			900,000						900,000
• Funding Agency:	TOTAL			900,000						900,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON			2,100,000						2,100,000
• Funding Agency:	TOTAL			2,100,000						2,100,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			3,000,000						3,000,000
	TOTAL			3,000,000						3,000,000

Comments:

Exchange RSTP and ARRA RSTP Funds

******** Version 2 - 08/24/2009 ********

******** Version 1 - 04/30/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-3112 CTIPS ID: 212-0000-0427	TITLE (DESCRIPTION): MacArthur Drive (MacArthur Drive widening project from 2 to 4 lanes, Valpico Rd to Schulte Rd)	MPO Aprv: 02/27/2009 State Aprv: 02/27/2009 Federal Aprv: 04/16/2009 EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA PHONE: (209) 831-4445	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/02/2009	SKAUR	Amendment - Other (Explain ==>)	14	4,821,438		678,000
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	4,821,438		678,000
1	Official	07/24/2008	WRIDDER	Adoption - New Project				678,000

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE			543,000						543,000
• Fund Type: STP Local	RW									
	CON				1,146,000					1,146,000
• Funding Agency:	TOTAL			543,000	1,146,000					1,689,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE			135,707						135,707
• Fund Type: City Funds	RW									
	CON				3,675,438					3,675,438
• Funding Agency:	TOTAL			135,707	3,675,438					3,811,145

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE			678,707						678,707
	RW									
	CON				4,821,438					4,821,438
	TOTAL			678,707	4,821,438					5,500,145

Comments:

******** Version 2 - 11/21/2008 ********

******** Version 1 - 04/24/2008 ********

CON phase not included for Interim FTIP purposes.

prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJ07-3112 CTIPS ID: 212-0000-0427	TITLE (DESCRIPTION): MacArthur Drive (MacArthur Drive widening project from 2 to 4 lanes, Valpico Rd to Schulte Rd)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Tracy, City of	PRJ MGR: ZABIH ZACA PHONE: (209) 831-4445	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	09/02/2009	SKAUR	Amendment - Other (Explain ==>)	14	4,821,438		678,000
2	Official	02/27/2009	TTAYLOR	Amendment - Cost/Scope/Sch. Change	2	4,821,438		678,000
1	Official	07/24/2008	WRIDDER	Adoption - New Project				678,000

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE				542,829					542,829
• Fund Type: STP Local	RW									
	CON				1,146,000					1,146,000
• Funding Agency:	TOTAL				1,688,829					1,688,829

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE				135,707					135,707
• Fund Type: City Funds	RW									
	CON				3,675,438					3,675,438
• Funding Agency:	TOTAL				3,811,145					3,811,145

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE				678,536					678,536
	RW									
	CON				4,821,438					4,821,438
	TOTAL				5,499,974					5,499,974

Comments:
Funds moved using EPSP

******** Version 3 - 08/31/2009 ********
******** Version 2 - 11/21/2008 ********
******** Version 1 - 04/24/2008 ********
CON phase not included for Interim FTIP purposes.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-3071
CTIPS ID: 212-0000-0001

TITLE (DESCRIPTION):
RSTP Lump Sum (Surface Transportation Program
Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exemp)

MPO Aprv: 03/27/2009
State Aprv: 04/02/2009
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: DANA COWELL
PHONE: (209) 468-3913

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	09/03/2009	SKAUR	Amendment - Other (Explain ==>)	14	55,553,778		
12	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	53,679,026		
11	Official	07/24/2008	WRIDDER	Adoption - Carry Over		53,659,413		
10	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	41,086,740		
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	40,695,496		
8	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898		
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698		
5	Official	07/22/2004	SBUTLER	Adoption - Carry Over		32,087,698		

• Loc Funds - Locally Generated Funds
• Fund Source 1 of 2
• Fund Type: City Funds
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	4,709,211	839,072	3,981,099	403,987					9,933,369
TOTAL	4,709,211	839,072	3,981,099	403,987					9,933,369

• RSTP -
• Fund Source 2 of 2
• Fund Type: STP Local
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	29,868,565	6,324,915	4,265,347	3,286,830					43,745,657
TOTAL	29,868,565	6,324,915	4,265,347	3,286,830					43,745,657

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	34,577,776	7,163,987	8,246,446	3,690,817					53,679,026
TOTAL	34,577,776	7,163,987	8,246,446	3,690,817					53,679,026

Comments:

******** Version 12 - 03/11/2009 ********
******** Version 11 - 04/25/2008 ********
******** Version 10 - 03/24/2008 ********
******** Version 9 - 03/05/2007 ********
******** Version 8 - 12/12/2006 ********
******** Version 7 - 05/01/2006 ********
******** Version 6 - 11/29/2004 ********
Addition of new STP project South Union Rd
******** Version 5 - 06/08/2004 ********
******** Version 4 - 08/28/2003 ********
******** Version 3 - 04/19/2002 ********
Amendment 14.03 removes funding for one project from Lump Sum
******** Version 2 - 12/20/2001 ********
Air quality code represents pavement resurfacing and rehab.

prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-3071
CTIPS ID: 212-0000-0001

TITLE (DESCRIPTION):
Pavement and Resurfacing Lump Sum (Surface Transportation Program Lump sum for pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, 127, 128, exemp)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: DANA COWELL
PHONE: (209) 468-3913

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updaled By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	09/03/2009	SKAUR	Amendment - Other (Explain ==>)	14	55,553,778		
12	Official	03/27/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	6	53,679,026		
11	Official	07/24/2008	WRIDDER	Adoption - Carry Over		53,659,413		
10	Official	01/24/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	17	41,086,740		
9	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	40,695,496		
8	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	28,849,898		
7	Official	07/27/2006	JSWANSON	Adoption - Carry Over		28,839,898		
6	Official	12/09/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	4	31,698,698		
5	Official	07/22/2004	SBUTLER	Adoption - Carry Over		32,087,698		

• Loc Funds - Locally Generated Funds
• Fund Source 1 of 3
• Fund Type: City Funds
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	4,709,211	839,072	5,528,562	403,987					11,480,832
TOTAL	4,709,211	839,072	5,528,562	403,987					11,480,832

• RSTP -
• Fund Source 2 of 3
• Fund Type: STP Local
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	29,868,565	6,324,915	3,008,176	3,071,290					42,272,946
TOTAL	29,868,565	6,324,915	3,008,176	3,071,290					42,272,946

• Other Fed -
• Fund Source 3 of 3
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			1,800,000						1,800,000
TOTAL			1,800,000						1,800,000

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON	34,577,776	7,163,987	10,336,738	3,475,277					55,553,778
TOTAL	34,577,776	7,163,987	10,336,738	3,475,277					55,553,778

Comments:

******** Version 13 - 08/24/2009 ********

******** Version 12 - 03/11/2009 ********

******** Version 11 - 04/25/2008 ********

******** Version 10 - 03/24/2008 ********

******** Version 9 - 03/05/2007 ********

******** Version 8 - 12/12/2006 ********

******** Version 7 - 05/01/2006 ********

******** Version 6 - 11/29/2004 ********

Addition of new STP project South Union Rd

******** Version 5 - 06/08/2004 ********

******** Version 4 - 08/28/2003 ********

******** Version 3 - 04/19/2002 ********

Amendment 14.03 removes funding for one project from Lump Sum

******** Version 2 - 12/20/2001 ********

Air quality code represents pavement resurfacing and rehab.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: 99 PM: PPNO: KP: EA: MPO ID: SJARRA-36 CTIPS ID: 212-0000-0487	TITLE (DESCRIPTION): Manteca Route 99/120 Landscaping (Landscaping at Route 99/120 interchanges)	MPO Aprv: 05/07/2009 State Aprv: 05/22/2009 Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans PRJ MGR: JOY PINNE PHONE: (209) 948-7854		EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/24/2009	SKAUR	Amendment - Other (Explain ==>)	14	1,444,000		
1	Official	05/07/2009	SKAUR	Amendment - New Project	8	1,444,000	5,000	25,000

- Other Fed -
- Fund Source 1 of 1
- Fund Type: ARRA - State Transportation Enhancement
- Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE		25,000							25,000
RW		5,000							5,000
CON		1,444,000							1,444,000
TOTAL		1,474,000							1,474,000

Comments:
******** Version 1 - 04/30/2009 ********

prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10 COUNTY: San Joaquin County ROUTE: 99 PM: PPNO: KP: EA: MPO ID: SJARRA-36 CTIPS ID: 212-0000-0487	TITLE (DESCRIPTION): 99 Tree Planting (Landscaping at Manteca Route 99/120 interchanges)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: San Joaquin Council of Governments PRJ MGR: WIL RIDDER PHONE: (209) 468-3913		EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	08/24/2009	SKAUR	Amendment - Other (Explain ==>)	14	1,444,000		
1	Official	05/07/2009	SKAUR	Amendment - New Project	8	1,444,000	5,000	25,000

• Other Fed -

• Fund Source 1 of 1

• Fund Type: ARRA - State Transportation Enhancement

• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		1,444,000							1,444,000
TOTAL		1,444,000							1,444,000

Comments:

Changes based on HQ Email 08/17/09

******** Version 2 - 08/24/2009 ********

******** Version 1 - 04/30/2009 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: 1 KP:
EA: OL570 MPO ID: SJ07-1002
CTIPS ID: 212-0000-0336

TITLE (DESCRIPTION):
Tree Planting (Near Tracy-Route 205 from Alameda County line to Route 5-Tree Planting)

MPO Aprv: 07/24/2008
State Aprv: 09/29/2008
Federal Aprv: 11/17/2008

IMPLEMENTING AGENCY: Caltrans
PRJ MGR: IORZUA AKUVA
PHONE: (209) 941-1958

EPA TABLE II or III EXEMPT CATEGORY:
Plantings, landscaping, etc.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	08/24/2009	SKAUR	Amendment - Other (Explain ==>)	14	1,764,000	10,000	426,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over		1,764,000	10,000	426,000
3	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	1,470,000	10,000	195,000
2	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	1,675,000		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		1,675,000		

• IIP -
• Fund Source 1 of 1
• Fund Type: State Cash
• Funding Agency:

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE	76,000	350,000							426,000
RW		10,000							10,000
CON			1,764,000						1,764,000
TOTAL	76,000	360,000	1,764,000						2,200,000

Comments:

******** Version 4 - 02/07/2008 ********

******** Version 3 - 07/30/2007 ********

******** Version 2 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5.

******** Version 1 - 05/16/2006 ********

prior

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: 1 KP:
EA: OL570 MPO ID: SJ07-1002
CTIPS ID: 212-0000-0336

TITLE (DESCRIPTION):
Tree Planting (Near Tracy-Route 205 from Alameda County line to Route 5-Tree Planting)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Caltrans
PRJ MGR: IORZUA AKUVA
PHONE: (209) 941-1958

EPA TABLE II or III EXEMPT CATEGORY:
Plantings, landscaping, etc.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	08/24/2009	SKAUR	Amendment - Other (Explain ==>)	14	1,764,000	10,000	426,000
4	Official	07/24/2008	WRIDDER	Adoption - Carry Over		1,764,000	10,000	426,000
3	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	1,470,000	10,000	195,000
2	Official	05/24/2007	JSWANSON	Amendment - Other (Explain ==>)	5	1,675,000		
1	Official	07/27/2006	JSWANSON	Adoption - New Project		1,675,000		

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE	76,000	350,000							426,000
• Fund Type: State Cash	RW		10,000							10,000
	CON			402,000						402,000
• Funding Agency:	TOTAL	76,000	360,000	402,000						838,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - State Transportation Enhancement	RW									
	CON			1,362,000						1,362,000
• Funding Agency:	TOTAL			1,362,000						1,362,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	76,000	350,000							426,000
	RW		10,000							10,000
	CON			1,764,000						1,764,000
	TOTAL	76,000	360,000	1,764,000						2,200,000

Comments:

******** Version 5 - 08/24/2009 ********

******** Version 4 - 02/07/2008 ********

******** Version 3 - 07/30/2007 ********

******** Version 2 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5.

******** Version 1 - 05/16/2006 ********