SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Ave. Stockton, CA 95202

(209)468-3913

www.sjcog.org

Victor Mow
CHAIR

Ed Chavez
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EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

April 29, 2009

Mr. Muhaned Aljabiry
Attn: Joanne McDermott
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacrament, CA 94274-0001

**SUBJECT: Administrative Modification #9 to the 2009 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed is the documentation for Administrative Modification #9 to the 2009 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not required. Proposed amendment is consistent with the 2007 Regional Transportation Plan as well as with the public participation plan adopted by the SJCOG board.

FTIP Modification #9 amends the following projects in the 2009 FTIP:

(1) City of Lodi, Lodi Avenue Improvements Project (CTIPS ID# 212-0000-0452) Changes the $254,163 in RSTP funds to ARRA RSTP in Year 08/09.

(2) San Joaquin Regional Rail Commission, Fixed Guideway Track Improvements Project (CTIPS ID# 212-0000-0428) Changes the $254,163 in ARRA RSTP funds to RSTP funds in Year 08/09 and decrease FTA 5309 by $1,048,687 in FY 08/09 (Cost decrease based on the Omni Bus Bill new apportionment dated April 27, 2009).

(3) San Joaquin Regional Rail Commission, Fixed CA-ACE Rail Corridor Intermodal Project (CTIPS ID# 212-0000-0405) adds $500,000 in 5309 C funds and $125,000 in Measure K Local Funds to PE Phase in FY 08/09 and adds $402,880 in 5309 C funds and 100,720 in Measure K funds to the Construction phase in FY 09/10.

(4) San Joaquin Regional Rail Commission, Capital Lease Program (CTIPS ID# 212-0000-0262) decrease $56,842 in 5307 funds in FY 08/09 (Cost decrease based on the Omni Bus Bill new apportionment dated April 27, 2009).

(5) San Joaquin Regional Rail Commission, Maintenance Facility (CTIPS ID# 212-0000-0437) decrease $821,729 in 5309 funds in FY 08/09 (Cost decrease based on the Omni Bus Bill new apportionment dated April 27, 2009).

(6) San Joaquin Regional Transit District, BRT Phase II Airport Way Corridor Project (CTIPS ID# 212-0000-0480) adds 10,000 in ARRA RSTP funds to the PE Phase in Year 08/09.

(7) San Joaquin Regional Transit District, Hybrid Diesel Electric Bus Replacement Project (CTIPS ID# 212-0000-0279) adds 300,000 in 5308 Clean Fuel Formula Program funds to the in Year 08/09.

(8) San Joaquin Regional Transit District, Vehicle Maintenance Project (CTIPS ID# 212-0000-0161) adds $134,618 in 5307funds and adds $33,654 in Local TDA funds in Year 08/09.

(9) San Joaquin Regional Transit District, Security (CTIPS ID# 212-0000-0304) deletes $54,112 in 5307funds and deletes $13,528 in Local TDA funds in Year 08/09 (Cost decrease based on the Omni Bus Bill new apportionment dated April 27, 2009).

(10) City of Tracy, Para Transit Bus Replacement (CTIPS ID# 212-0000-0349) adds $100,000 in 5307funds in Year 08/09.

(11) City of Tracy, Operating Assistance Project (CTIPS ID# 212-0000-0149) adds $48,000 in 5307funds in Year 09/10.

(12) City of Tracy, Tracy Transit Security Project (CTIPS ID# 212-0000-0414) adds $24,000 in 5307funds in Year 08/09.

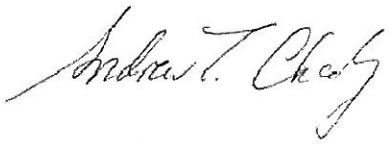
The required documentation is enclosed.

CTIPs reports
Attachment 1

According to Table 1, these changes are minor changes: e.g. changes consistent with Caltrans' administrative procedures and as amended the 2009 FTIP is financially constrained. SJCOG certifies this modification does not impact the current Air Quality Conformity determination or timely implementation of TCM's. This amendment relies on previous conformity analysis and does not require a conformity re-determination.

If you have any questions regarding this modification, please contact Sam Kaur of my staff at (209) 468-3913.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc:
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans D-10
Jane Perez, Caltrans D-10
Tom Dumas, Caltrans D-10
Cari Anderson, CAC

# Attachment 1
# Summary of Changes

**San Joaquin Council of Governments**
**Amendment Type: Administrative**
**Amendment #: 9**

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/Decrease | DESCRIPTION OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| Existing | 212-0000-0452 | Lodi Avenue Improvement Project: Reconstruct Lodi Avenue from UPRR to 200' East of Cherokee Lane | FFY 08/09 | | CON | ARRA (TE) | | Change Fund Type from RSTP to ARRA RSTP |
| Existing | 212-000-0428 | Fixed Guideway Track Imrovements | FFY 08/09 | | CON | RSTP | | Change Fund Type from ARRA RSTP to RSTP |
| Existing | 212-000-0428 | Fixed Guideway Track Imrovements | FFY 08/09 | | CON | 5309 | 5% | Decrease $104,8687 |
| Existing | 212-0000-045 | Fixed CA-ACE Rail Corridor Intermodal | FFY 08/09 | | PE | 5309 C | 8% | Add $400,000 |
| Existing | 212-0000-045 | Fixed CA-ACE Rail Corridor Intermodal | FFY 08/09 | | PE | Measure K | 2% | Add $125,000 |
| Existing | 212-0000-045 | Fixed CA-ACE Rail Corridor Intermodal | FFY 09/10 | | CON | 5309 C | 6% | Add $402,880 |
| Existing | 212-0000-045 | Fixed CA-ACE Rail Corridor Intermodal | FFY 09/10 | | CON | Measure K | 2.00% | Add $100,720 |
| Existing | 212-0000-0262 | Capital Lease Program | FFY 08/09 | | CON | 5307 | 0.34% | Decrease $56,842 |
| Existing | 212-0000-00437 | Maintenance Facility | FFY 08/09 | | CON | 5309 | 1.00% | Decrease $821,729 |
| Existing | 212-0000-0480 | BRT Phase II Airport Way Corridor | FFY 08/09 | | PE | ARRA 5307 | 0.25% | Add $10,000 |
| Existing | 212-0000-0279 | Hybrid Diesel Electric Bus Replacement | FFY 08/09 | | CON | 5308 | 1.00% | Add $300,000 |
| Existing | 212-0000-0161 | Vehicle Maintenance | FFY 08/09 | | CON | 5307 | Less than 1% | Add $134,618 |
| Existing | 212-0000-0161 | Vehicle Maintenance | FFY 08/09 | | CON | TDA | Less than 1% | Add $33,654 |
| Existing | 212-0000-0304 | Security | FFY 08/09 | | CON | 5307 | 8% | Deletes $54,112 |
| Existing | 212-0000-0304 | Security | FFY 08/09 | | CON | TDA | 2% | Deletes $13,528 |
| Existing | 212-0000-0349 | Para Transit Bus Purchase | FFY 08/09 | | CON | 5307 | 20% | Add $100,000 |
| Existing | 212-0000-0149 | Operating Assistance | FFY 08/09 | | CON | 5307 | Less than 1% | Add $48,000 |
| Existing | 212-0000-0414 | Tracy Transit Security | FFY 08/09 | | CON | 5307 | 15.00% | Add $24,00 |

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Local Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJARRA-3<br>CTIPS ID: 212-0000-0452 | TITLE (DESCRIPTION):<br>Lodi Avenue Improvement Project (Reconstruct Lodi Avenue from UPRR to 200' East of Cherokee Lane) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Lodi, City of<br>PRJ MGR: WALLY SANDELIN<br>PHONE: (209) 333-6709 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Pavement resurfacing and/or rehabilitation. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 04/06/2009 | SKAUR | Amendment - Other (Explain ==>) | 7 | 3,167,222 | | |
| 1 | Official | 03/27/2009 | SKAUR | Amendment - New Project | 6 | 3,167,222 | | |

| • State Bond - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 6 | PE | | | | | | | | | |
| • Fund Type: Local Streets and Roads | RW | | | | | | | | | |
| | CON | | 1,019,665 | | | | | | | 1,019,665 |
| • Funding Agency: | TOTAL | | 1,019,665 | | | | | | | 1,019,665 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 6 | PE | | | | | | | | | |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | | 750,000 | | | | | | | 750,000 |
| • Funding Agency: | TOTAL | | 750,000 | | | | | | | 750,000 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 6 | PE | | | | | | | | | |
| • Fund Type: City Funds | RW | | | | | | | | | |
| | CON | | 61,000 | | | | | | | 61,000 |
| • Funding Agency: | TOTAL | | 61,000 | | | | | | | 61,000 |

| • RSTP - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 6 | PE | | | | | | | | | |
| • Fund Type: STP Local | RW | | | | | | | | | |
| | CON | | 254,163 | | | | | | | 254,163 |
| • Funding Agency: | TOTAL | | 254,163 | | | | | | | 254,163 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 6 | PE | | | | | | | | | |
| • Fund Type: ARRA - Regional Surface Transportation Program | RW | | | | | | | | | |
| | CON | | 280,726 | | | | | | | 280,726 |
| • Funding Agency: | TOTAL | | 280,726 | | | | | | | 280,726 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 6 of 6 | PE | | | | | | | | | |
| • Fund Type: ARRA - Transportation Enhancement | RW | | | | | | | | | |
| | CON | | 801,668 | | | | | | | 801,668 |
| • Funding Agency: | TOTAL | | 801,668 | | | | | | | 801,668 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 3,167,222 | | | | | | | 3,167,222 |
| | TOTAL | | 3,167,222 | | | | | | | 3,167,222 |

**Comments:**

******** Version 2 - 04/06/2009 ********

******** Version 1 - 03/11/2009 ********

ARRA equals: $641,869 TE and $694,688 FHWA

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Local Highway System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJARRA-3<br>CTIPS ID: 212-0000-0452 | TITLE (DESCRIPTION):<br>Lodi Avenue Improvement Project (Reconstruct Lodi Avenue from UPRR to 200' East of Cherokee Lane) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Lodi, City of<br>PRJ MGR: WALLY SANDELIN<br>PHONE: (209) 333-6709 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Pavement resurfacing and/or rehabilitation. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Active | 04/28/2009 | SKAUR | Amendment - Other (Explain ==>) | 9 | 3,167,222 | | |
| 2 | Official | 04/20/2009 | SKAUR | Amendment - Other (Explain ==>) | 7 | 3,167,222 | | |
| 1 | Official | 03/27/2009 | SKAUR | Amendment - New Project | 6 | 3,167,222 | | |

| • State Bond - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 5 | PE | | | | | | | | | |
| • Fund Type: Local Streets and Roads | RW | | | | | | | | | |
| | CON | | 1,019,665 | | | | | | | 1,019,665 |
| • Funding Agency: | TOTAL | | 1,019,665 | | | | | | | 1,019,665 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 5 | PE | | | | | | | | | |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | | 750,000 | | | | | | | 750,000 |
| • Funding Agency: | TOTAL | | 750,000 | | | | | | | 750,000 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 5 | PE | | | | | | | | | |
| • Fund Type: City Funds | RW | | | | | | | | | |
| | CON | | 61,000 | | | | | | | 61,000 |
| • Funding Agency: | TOTAL | | 61,000 | | | | | | | 61,000 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 5 | PE | | | | | | | | | |
| • Fund Type: ARRA - Regional Surface Transportation Program | RW | | | | | | | | | |
| | CON | | 534,889 | | | | | | | 534,889 |
| • Funding Agency: | TOTAL | | 534,889 | | | | | | | 534,889 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 5 | PE | | | | | | | | | |
| • Fund Type: ARRA - Transportation Enhancement | RW | | | | | | | | | |
| | CON | | 801,668 | | | | | | | 801,668 |
| • Funding Agency: | TOTAL | | 801,668 | | | | | | | 801,668 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 3,167,222 | | | | | | | 3,167,222 |
| | TOTAL | | 3,167,222 | | | | | | | 3,167,222 |

**Comments:**

******** Version 3 - 04/21/2009 ********

******** Version 2 - 04/06/2009 ********

******** Version 1 - 03/11/2009 ********

ARRA equals: $641,869 TE and $694,688 FHWA

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-6026<br>CTIPS ID: 212-0000-0428 | TITLE (DESCRIPTION):<br>SJRRC Fixed Guideway Track Improvements (SJRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission<br>PRJ MGR: BRIAN SCHMIDT<br>PHONE: (209) 944-6241 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Const of new bus or rail storage/maint. facilities |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Active | 04/27/2009 | SKAUR | Amendment - Other (Explain ==>) | 7 | 19,283,479 | | |
| 2 | Official | 03/27/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 6 | 19,283,479 | | |
| 1 | Official | 07/24/2008 | WRIDDER | Adoption - New Project | | 7,687,500 | | |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 6 | PE | | | | | | | | | |
| • Fund Type: FTA5309(a) - Fixed Guideway Modernization | RW | | | | | | | | | |
| | CON | | 2,000,000 | 2,100,000 | 2,100,000 | 2,100,000 | | | | 8,300,000 |
| • Funding Agency: | TOTAL | | 2,000,000 | 2,100,000 | 2,100,000 | 2,100,000 | | | | 8,300,000 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 6 | PE | | | | | | | | | |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | | 2,000,000 | 462,500 | 462,500 | 462,500 | | | | 3,387,500 |
| • Funding Agency: | TOTAL | | 2,000,000 | 462,500 | 462,500 | 462,500 | | | | 3,387,500 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 6 | PE | | | | | | | | | |
| • Fund Type: ARRA - Regional Surface Transportation Program | RW | | | | | | | | | |
| | CON | | 1,745,837 | | | | | | | 1,745,837 |
| • Funding Agency: | TOTAL | | 1,745,837 | | | | | | | 1,745,837 |

| • State Bond - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 6 | PE | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, | RW | | | | | | | | | |
| | CON | | 2,500,000 | | | | | | | 2,500,000 |
| • Funding Agency: | TOTAL | | 2,500,000 | | | | | | | 2,500,000 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 6 | PE | | | | | | | | | |
| • Fund Type: ARRA - FTA 5307 | RW | | | | | | | | | |
| | CON | | 3,095,979 | | | | | | | 3,095,979 |
| • Funding Agency: | TOTAL | | 3,095,979 | | | | | | | 3,095,979 |

| • RSTP - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 6 of 6 | PE | | | | | | | | | |
| • Fund Type: STP Local | RW | | | | | | | | | |
| | CON | | 254,163 | | | | | | | 254,163 |
| • Funding Agency: | TOTAL | | 254,163 | | | | | | | 254,163 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 11,595,979 | 2,562,500 | 2,562,500 | 2,562,500 | | | | 19,283,479 |
| | TOTAL | | 11,595,979 | 2,562,500 | 2,562,500 | 2,562,500 | | | | 19,283,479 |

**Comments:**

******** Version 3 - 04/21/2009 ********

******** Version 2 - 03/11/2009 ********ARRA includes $2,000,000 FHWA and $3,095,979 FTA 5307 Stockton UZA

******** Version 1 - 04/25/2008 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-6026
CTIPS ID: 212-0000-0428

TITLE (DESCRIPTION):
SJRRC Fixed Guideway Track Improvements (SJRRC Track Improvements in San Joaquin and Alameda Counties associated with the ACE service)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PRJ MGR: BRIAN SCHMIDT
PHONE: (209) 944-6241

EPA TABLE II or III EXEMPT CATEGORY:
Const of new bus or rail storage/maint. facilities

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Active | 04/28/2009 | SKAUR | Amendment - Other (Explain ==>) | 9 | 18,234,814 | | |
| 2 | Official | 03/27/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 6 | 19,283,479 | | |
| 1 | Official | 07/24/2008 | WRIDDER | Adoption - New Project | | 7,687,500 | | |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 6 | PE | | | | | | | | | |
| • Fund Type: FTA5309(a) - Fixed Guideway Modernization | RW | | | | | | | | | |
| | CON | | 951,313 | 2,100,000 | 2,100,000 | 2,100,000 | | | | 7,251,313 |
| • Funding Agency: | TOTAL | | 951,313 | 2,100,000 | 2,100,000 | 2,100,000 | | | | 7,251,313 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 6 | PE | | | | | | | | | |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | | 2,000,000 | 462,500 | 462,500 | 462,500 | | | | 3,387,500 |
| • Funding Agency: | TOTAL | | 2,000,000 | 462,500 | 462,500 | 462,500 | | | | 3,387,500 |

| • Other Fed - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 6 | PE | | | | | | | | | |
| • Fund Type: ARRA - Regional Surface Transportation Program | RW | | | | | | | | | |
| | CON | | 1,745,837 | | | | | | | 1,745,837 |
| • Funding Agency: | TOTAL | | 1,745,837 | | | | | | | 1,745,837 |

| • State Bond - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 6 | PE | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, | RW | | | | | | | | | |
| | CON | | 2,500,000 | | | | | | | 2,500,000 |
| • Funding Agency: | TOTAL | | 2,500,000 | | | | | | | 2,500,000 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 6 | PE | | | | | | | | | |
| • Fund Type: ARRA - FTA 5307 | RW | | | | | | | | | |
| | CON | | 3,096,001 | | | | | | | 3,096,001 |
| • Funding Agency: | TOTAL | | 3,096,001 | | | | | | | 3,096,001 |

| • RSTP - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 6 of 6 | PE | | | | | | | | | |
| • Fund Type: STP Local | RW | | | | | | | | | |
| | CON | | 254,163 | | | | | | | 254,163 |
| • Funding Agency: | TOTAL | | 254,163 | | | | | | | 254,163 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 10,547,314 | 2,562,500 | 2,562,500 | 2,562,500 | | | | 18,234,814 |
| | TOTAL | | 10,547,314 | 2,562,500 | 2,562,500 | 2,562,500 | | | | 18,234,814 |

**Comments:**

******** Version 3 - 04/21/2009 ********

******** Version 2 - 03/11/2009 ********ARRA includes $2,000,000 FHWA and $3,095,979 FTA 5307 Stockton UZA

******** Version 1 - 04/25/2008 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-6024<br>CTIPS ID: 212-0000-0405 | TITLE (DESCRIPTION):<br>CA Regional Rail-ACE Corridor inter-moda (Costs associated with the access improvements for bus and autos to the Cabral Station. Improvements may include reconfiguration of access points, new curb/gutter/sidewalks.) | MPO Aprv: 07/24/2008<br>State Aprv: 09/29/2008<br>Federal Aprv: 11/17/2008 |
| IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission<br>PRJ MGR: BRIAN SCHMIDT<br>PHONE: (209) 944-6241 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Reconstruction of transit structures. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 5,875,863 | | |
| 2 | Official | 06/16/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 20 | 5,004,463 | | |
| 1 | Official | 08/23/2007 | JSWANSON | Amendment - New Project | 12 | 4,170,386 | | |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: FTA5309(c) - Bus | RW | | | | | | | | | |
| • Funding Agency: | CON | 2,433,759 | 1,000,000 | | | | | | | 3,433,759 |
| | TOTAL | 2,433,759 | 1,000,000 | | | | | | | 3,433,759 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| • Funding Agency: | CON | 1,442,104 | 1,000,000 | | | | | | | 2,442,104 |
| | TOTAL | 1,442,104 | 1,000,000 | | | | | | | 2,442,104 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 3,875,863 | 2,000,000 | | | | | | | 5,875,863 |
| | TOTAL | 3,875,863 | 2,000,000 | | | | | | | 5,875,863 |

**Comments:**

******** Version 3 - 07/18/2008 ********

******** Version 2 - 06/09/2008 ********

******** Version 1 - 07/25/2007 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-6024<br>CTIPS ID: 212-0000-0405 | TITLE (DESCRIPTION):<br>CA Regional Rail-ACE Corridor inter-moda (Costs associated with the access improvements for bus and autos to the Cabral Station. Improvements may include reconfiguration of access points, new curb/gutter/sidewalks.) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission<br>PRJ MGR: BRIAN SCHMIDT<br>PHONE: (209) 944-6241 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Reconstruction of transit structures. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 4 | Active | 04/30/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 6,379,463 | | 625,000 |
| 3 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 5,875,863 | | |
| 2 | Official | 06/16/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 20 | 5,004,463 | | |
| 1 | Official | 08/23/2007 | JSWANSON | Amendment - New Project | 12 | 4,170,386 | | |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | 500,000 | | | | | | | 500,000 |
| • Fund Type: FTA5309(c) - Bus | RW | | | | | | | | | |
| | CON | 2,433,759 | 1,000,000 | 402,880 | | | | | | 3,836,639 |
| • Funding Agency: | TOTAL | 2,433,759 | 1,500,000 | 402,880 | | | | | | 4,336,639 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | 125,000 | | | | | | | 125,000 |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | 1,442,104 | 1,000,000 | 100,720 | | | | | | 2,542,824 |
| • Funding Agency: | TOTAL | 1,442,104 | 1,125,000 | 100,720 | | | | | | 2,667,824 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | 625,000 | | | | | | | 625,000 |
| | RW | | | | | | | | | |
| | CON | 3,875,863 | 2,000,000 | 503,600 | | | | | | 6,379,463 |
| | TOTAL | 3,875,863 | 2,625,000 | 503,600 | | | | | | 7,004,463 |

**Comments:**

******** Version 4 - 04/30/2009 ********

******** Version 3 - 07/18/2008 ********

******** Version 2 - 06/09/2008 ********

******** Version 1 - 07/25/2007 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-6005<br>CTIPS ID: 212-0000-0262 | TITLE (DESCRIPTION):<br>Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension) | MPO Aprv: 07/24/2008<br>State Aprv: 09/29/2008<br>Federal Aprv: 11/17/2008 |
| IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission<br>PRJ MGR: BRIAN SCHMIDT<br>PHONE: (209) 944-6220 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 7 | Active | 04/28/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 16,473,628 | | |
| 6 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 16,530,470 | | |
| 5 | Official | 06/16/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 20 | 12,750,372 | | |
| 4 | Official | 05/24/2007 | JSWANSON | Amendment - Other (Explain ==>) | 5 | 12,710,372 | | |
| 3 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 12,710,372 | | |
| 2 | Official | 06/29/2005 | SBUTLER | Amendment - Cost/Scope/Sch. Change | 14 | 7,540,196 | | |
| 1 | Official | 07/22/2004 | SBUTLER | Adoption - New Project | | 7,240,196 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 6,274,166 | 1,488,039 | 1,488,039 | 1,488,039 | 1,488,039 | | | | 12,226,322 |
| TOTAL | 6,274,166 | 1,488,039 | 1,488,039 | 1,488,039 | 1,488,039 | | | | 12,226,322 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: SJ County Measure K
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 2,856,108 | 362,010 | 362,010 | 362,010 | 362,010 | | | | 4,304,148 |
| TOTAL | 2,856,108 | 362,010 | 362,010 | 362,010 | 362,010 | | | | 4,304,148 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 9,130,274 | 1,850,049 | 1,850,049 | 1,850,049 | 1,850,049 | | | | 16,530,470 |
| TOTAL | 9,130,274 | 1,850,049 | 1,850,049 | 1,850,049 | 1,850,049 | | | | 16,530,470 |

**Comments:**

******** Version 6 - 07/18/2008 ********

******** Version 5 - 06/09/2008 ********

******** Version 4 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 3 - 03/08/2006 ********

******** Version 2 - 06/15/2005 ********

******** Version 1 - 07/29/2004 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-6005<br>CTIPS ID: 212-0000-0262 | TITLE (DESCRIPTION):<br>Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission<br>PRJ MGR: BRIAN SCHMIDT<br>PHONE: (209) 944-6220 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 7 | Active | 04/28/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 16,473,628 | | |
| 6 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 16,530,470 | | |
| 5 | Official | 06/16/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 20 | 12,750,372 | | |
| 4 | Official | 05/24/2007 | JSWANSON | Amendment - Other (Explain ==>) | 5 | 12,710,372 | | |
| 3 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 12,710,372 | | |
| 2 | Official | 06/29/2005 | SBUTLER | Amendment - Cost/Scope/Sch. Change | 14 | 7,540,196 | | |
| 1 | Official | 07/22/2004 | SBUTLER | Adoption - New Project | | 7,240,196 | | |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | 6,274,166 | 1,431,197 | 1,488,039 | 1,488,039 | 1,488,039 | | | | 12,169,480 |
| • Funding Agency: | TOTAL | 6,274,166 | 1,431,197 | 1,488,039 | 1,488,039 | 1,488,039 | | | | 12,169,480 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | 2,856,108 | 362,010 | 362,010 | 362,010 | 362,010 | | | | 4,304,148 |
| • Funding Agency: | TOTAL | 2,856,108 | 362,010 | 362,010 | 362,010 | 362,010 | | | | 4,304,148 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 9,130,274 | 1,793,207 | 1,850,049 | 1,850,049 | 1,850,049 | | | | 16,473,628 |
| | TOTAL | 9,130,274 | 1,793,207 | 1,850,049 | 1,850,049 | 1,850,049 | | | | 16,473,628 |

**Comments:**

******** Version 7 - 04/28/2009 ********

******** Version 6 - 07/18/2008 ********

******** Version 5 - 06/09/2008 ********

******** Version 4 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 3 - 03/08/2006 ********

******** Version 2 - 06/15/2005 ********

******** Version 1 - 07/29/2004 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-6014<br>CTIPS ID: 212-0000-0437 | TITLE (DESCRIPTION):<br>SJRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility) | MPO Aprv: 07/24/2008<br>State Aprv: 09/29/2008<br>Federal Aprv: 11/17/2008 |
| IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission<br>PRJ MGR: BRIAN SCHMIDT<br>PHONE: (209) 944-6241 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Const of new bus or rail storage/maint. facilities |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Official | 07/24/2008 | WRIDDER | Adoption - New Project | | 37,840,881 | 4,900,000 | 2,112,000 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 5 | PE | 640,000 | | | | | | | | 640,000 |
| | RW | 800,000 | | | | | | | | 800,000 |
| • Fund Type: FTA5309(a) - Fixed Guideway Modernization | CON | 15,926,098 | 4,200,000 | | | | | | | 20,126,098 |
| • Funding Agency: | TOTAL | 17,366,098 | 4,200,000 | | | | | | | 21,566,098 |

| • State Bond - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, | CON | 2,034,061 | | | | | | | | 2,034,061 |
| • Funding Agency: | TOTAL | 2,034,061 | | | | | | | | 2,034,061 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 3,000,000 | | | | | | | | 3,000,000 |
| • Funding Agency: | TOTAL | 3,000,000 | | | | | | | | 3,000,000 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 5 | PE | 1,472,000 | | | | | | | | 1,472,000 |
| | RW | 4,100,000 | | | | | | | | 4,100,000 |
| • Fund Type: SJ County Measure K | CON | 4,306,177 | 3,108,612 | 2,000,000 | 2,000,000 | | | | | 11,414,789 |
| • Funding Agency: | TOTAL | 9,878,177 | 3,108,612 | 2,000,000 | 2,000,000 | | | | | 16,986,789 |

| • Othr. State - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: STA Transit Assist | CON | | 1,265,933 | | | | | | | 1,265,933 |
| • Funding Agency: | TOTAL | | 1,265,933 | | | | | | | 1,265,933 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | 2,112,000 | | | | | | | | 2,112,000 |
| | RW | 4,900,000 | | | | | | | | 4,900,000 |
| | CON | 25,266,336 | 8,574,545 | 2,000,000 | 2,000,000 | | | | | 37,840,881 |
| | TOTAL | 32,278,336 | 8,574,545 | 2,000,000 | 2,000,000 | | | | | 44,852,881 |

**Comments:**

******** Version 1 - 05/04/2008 ********

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-6014<br>CTIPS ID: 212-0000-0437 | TITLE (DESCRIPTION):<br>SJRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission<br>PRJ MGR: BRIAN SCHMIDT<br>PHONE: (209) 944-6241 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Const of new bus or rail storage/maint. facilities |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 04/29/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 37,019,152 | 4,900,000 | 2,112,000 |
| 1 | Official | 07/24/2008 | WRIDDER | Adoption - New Project | | 37,840,881 | 4,900,000 | 2,112,000 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 5 | PE | 640,000 | | | | | | | | 640,000 |
| | RW | 800,000 | | | | | | | | 800,000 |
| • Fund Type: FTA5309(a) - Fixed Guideway Modernization | CON | 15,926,098 | 3,378,271 | | | | | | | 19,304,369 |
| • Funding Agency: | TOTAL | 17,366,098 | 3,378,271 | | | | | | | 20,744,369 |

| • State Bond - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: Public Transportation Modernization, Improvement, | CON | 2,034,061 | | | | | | | | 2,034,061 |
| • Funding Agency: | TOTAL | 2,034,061 | | | | | | | | 2,034,061 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | CON | 3,000,000 | | | | | | | | 3,000,000 |
| • Funding Agency: | TOTAL | 3,000,000 | | | | | | | | 3,000,000 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 5 | PE | 1,472,000 | | | | | | | | 1,472,000 |
| | RW | 4,100,000 | | | | | | | | 4,100,000 |
| • Fund Type: SJ County Measure K | CON | 4,306,177 | 3,108,612 | 2,000,000 | 2,000,000 | | | | | 11,414,789 |
| • Funding Agency: | TOTAL | 9,878,177 | 3,108,612 | 2,000,000 | 2,000,000 | | | | | 16,986,789 |

| • Othr. State - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 5 of 5 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| • Fund Type: STA Transit Assist | CON | | 1,265,933 | | | | | | | 1,265,933 |
| • Funding Agency: | TOTAL | | 1,265,933 | | | | | | | 1,265,933 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | 2,112,000 | | | | | | | | 2,112,000 |
| | RW | 4,900,000 | | | | | | | | 4,900,000 |
| | CON | 25,266,336 | 7,752,816 | 2,000,000 | 2,000,000 | | | | | 37,019,152 |
| | TOTAL | 32,278,336 | 7,752,816 | 2,000,000 | 2,000,000 | | | | | 44,031,152 |

**Comments:**

******** Version 2 - 04/29/2009 ********

******** Version 1 - 05/04/2008 ********

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJARRA-31<br>CTIPS ID: 212-0000-0480 | TITLE (DESCRIPTION):<br>BRT Phase II Airport Way Corridor (Cost to establish a BRT service between downtown Stockton and Stockton Metropolitan Airport inclusive of passenger amenities) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District<br>PRJ MGR: NATHANIEL ATHERSTONE<br>PHONE: (209) 948-5566 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Construction of small passenger shelters. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 1 | Active | 03/27/2009 | TTAYLOR | Amendment - New Project | 6 | 3,094,885 | 191,000 | 681,000 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 3 | PE | | 581,409 | | | | | | | 581,409 |
| • Fund Type: FTA5309(b) - New Starts | RW | | | | | | | | | |
| • Funding Agency: | CON | | | | | | | | | |
| | TOTAL | | 581,409 | | | | | | | 581,409 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: Private Funds | RW | | 191,135 | | | | | | | 191,135 |
| | CON | | | 3,094,885 | | | | | | 3,094,885 |
| • Funding Agency: | TOTAL | | 191,135 | 3,094,885 | | | | | | 3,286,020 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 3 | PE | | 100,000 | | | | | | | 100,000 |
| • Fund Type: ARRA - FTA 5307 | RW | | | | | | | | | |
| • Funding Agency: | CON | | | | | | | | | |
| | TOTAL | | 100,000 | | | | | | | 100,000 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | 681,409 | | | | | | | 681,409 |
| | RW | | 191,135 | | | | | | | 191,135 |
| | CON | | | 3,094,885 | | | | | | 3,094,885 |
| | TOTAL | | 872,544 | 3,094,885 | | | | | | 3,967,429 |

**Comments:**

******** Version 1 - 03/12/2009 ********

Project Approval for FTA 5309 PD and Environmental Phase Pre-Award Authority 5309 funds programmed reflect local AC funds

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJARRA-31<br>CTIPS ID: 212-0000-0480 | TITLE (DESCRIPTION):<br>BRT Phase II Airport Way Corridor (Cost to establish a BRT service between downtown Stockton and Stockton Metropolitan Airport inclusive of passenger amenities) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District<br>PRJ MGR: NATHANIEL ATHERSTONE<br>PHONE: (209) 948-5566 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Construction of small passenger shelters. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 04/28/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 3,094,885 | 191,000 | 691,000 |
| 1 | Official | 03/27/2009 | SKAUR | Amendment - New Project | 6 | 3,094,885 | 191,000 | 681,000 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 3 | PE | | 581,409 | | | | | | | 581,409 |
| • Fund Type: FTA5309(b) - New Starts | RW | | | | | | | | | |
| • Funding Agency: | CON | | | | | | | | | |
| | TOTAL | | 581,409 | | | | | | | 581,409 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: Private Funds | RW | | 191,135 | | | | | | | 191,135 |
| • Funding Agency: | CON | | | 3,094,885 | | | | | | 3,094,885 |
| | TOTAL | | 191,135 | 3,094,885 | | | | | | 3,286,020 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 3 | PE | | 110,000 | | | | | | | 110,000 |
| • Fund Type: ARRA - FTA 5307 | RW | | | | | | | | | |
| • Funding Agency: | CON | | | | | | | | | |
| | TOTAL | | 110,000 | | | | | | | 110,000 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | 691,409 | | | | | | | 691,409 |
| | RW | | 191,135 | | | | | | | 191,135 |
| | CON | | | 3,094,885 | | | | | | 3,094,885 |
| | TOTAL | | 882,544 | 3,094,885 | | | | | | 3,977,429 |

**Comments:**

******** Version 2 - 04/21/2009 ********

******** Version 1 - 03/12/2009 ********

Project Approval for FTA 5309 PD and Environmental Phase Pre-Award Authority 5309 funds programmed reflect local AC

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | | |
|---|---|---|---|
| DIST: 10 | COUNTY: San Joaquin County | TITLE (DESCRIPTION): Hybrid Diesel Electric Replacement Buses (Replacement of 15 age eligible vehicles for SMA, Intercity and Interregional service) | MPO Aprv: 03/27/2009 |
| ROUTE: | PM: | | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: SJ07-5027 | | |
| CTIPS ID: 212-0000-0279 | | | |
| IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District | | PRJ MGR: GLORIA SALAZAR<br>PHONE: (209) 948-5566 | EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 6 | Official | 03/27/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 6 | 27,039,779 | | |
| 5 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 27,039,779 | | |
| 4 | Official | 12/06/2007 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 16 | 27,039,779 | | |
| 3 | Official | 01/25/2007 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 2 | 31,075,249 | | |
| 2 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 30,775,249 | | |
| 1 | Official | 03/24/2005 | SBUTLER | Amendment - New Project | 7 | 24,750,000 | | |

| • CMAQ - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | 15,009,814 | 3,604,752 | | | | | | | 18,614,566 |
| • Funding Agency: | TOTAL | 15,009,814 | 3,604,752 | | | | | | | 18,614,566 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | 7,524,025 | 901,188 | | | | | | | 8,425,213 |
| • Funding Agency: | TOTAL | 7,524,025 | 901,188 | | | | | | | 8,425,213 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 22,533,839 | 4,505,940 | | | | | | | 27,039,779 |
| | TOTAL | 22,533,839 | 4,505,940 | | | | | | | 27,039,779 |

**Comments:**

******** Version 6 - 03/11/2009 ********

******** Version 5 - 02/07/2008 ********

******** Version 4 - 10/09/2007 ********

******** Version 3 - 12/12/2006 ********

******** Version 2 - 03/28/2006 ********

******** Version 1 - 02/15/2005 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-5027
CTIPS ID: 212-0000-0279

TITLE (DESCRIPTION):
Hybrid Diesel Electric Replacement Buses (Replacement of 15 age eligible vehicles for SMA, Intercity and Interregional service)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PRJ MGR: GLORIA SALAZAR
PHONE: (209) 948-5566

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 7 | Active | 04/29/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 27,339,779 | | |
| 6 | Official | 03/27/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 6 | 27,039,779 | | |
| 5 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 27,039,779 | | |
| 4 | Official | 12/06/2007 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 16 | 27,039,779 | | |
| 3 | Official | 01/25/2007 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 2 | 31,075,249 | | |
| 2 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 30,775,249 | | |
| 1 | Official | 03/24/2005 | SBUTLER | Amendment - New Project | 7 | 24,750,000 | | |

| • CMAQ - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 3 | PE | | | | | | | | | |
| • Fund Type: Congestion Mitigation | RW | | | | | | | | | |
| | CON | 15,009,814 | 3,604,752 | | | | | | | 18,614,566 |
| • Funding Agency: | TOTAL | 15,009,814 | 3,604,752 | | | | | | | 18,614,566 |

| • Loc Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 3 | PE | | | | | | | | | |
| • Fund Type: SJ County Measure K | RW | | | | | | | | | |
| | CON | 7,524,025 | 901,188 | | | | | | | 8,425,213 |
| • Funding Agency: | TOTAL | 7,524,025 | 901,188 | | | | | | | 8,425,213 |

| • FTA Funds - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 3 | PE | | | | | | | | | |
| • Fund Type: FTA5308 Clean Fuel Formula Program | RW | | | | | | | | | |
| | CON | | 300,000 | | | | | | | 300,000 |
| • Funding Agency: | TOTAL | | 300,000 | | | | | | | 300,000 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 22,533,839 | 4,805,940 | | | | | | | 27,339,779 |
| | TOTAL | 22,533,839 | 4,805,940 | | | | | | | 27,339,779 |

**Comments:**

******** Version 7 - 04/29/2009 ********
******** Version 6 - 03/11/2009 ********
******** Version 5 - 02/07/2008 ********
******** Version 4 - 10/09/2007 ********
******** Version 3 - 12/12/2006 ********
******** Version 2 - 03/28/2006 ********
******** Version 1 - 02/15/2005 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | | |
|---|---|---|---|
| DIST: 10 | COUNTY: San Joaquin County | TITLE (DESCRIPTION): Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work o) | MPO Aprv: 03/27/2009 |
| ROUTE: | PM: | | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: SJ07-5045 | | |
| CTIPS ID: 212-0000-0161 | | | |
| IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District | | PRJ MGR: GLORIA SALAZAR<br>PHONE: (209) 948-5566 | EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 11 | Official | 03/27/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 6 | 51,999,362 | | |
| 10 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 51,682,621 | | |
| 9 | Official | 05/08/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 19 | 37,732,746 | | |
| 8 | Official | 05/24/2007 | JSWANSON | Amendment - Other (Explain ==>) | 5 | 37,732,746 | | |
| 7 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 37,732,746 | | |
| 6 | Official | 06/28/2006 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 28 | 20,521,346 | | |
| 5 | Official | 07/21/2005 | SBUTLER | Amendment - Cost/Scope/Sch. Change | 16 | 20,235,746 | | |
| 4 | Official | 07/22/2004 | SBUTLER | Adoption - Carry Over | | 20,235,746 | | |
| 3 | Official | 02/26/2004 | SKHACHEK | Amendment - Cost/Scope/Sch. Change | 21 | 9,842,296 | | |

• FTA Funds -
• Fund Source 1 of 3
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 20,576,220 | 2,096,758 | 4,215,729 | 5,306,230 | 5,561,541 | | | | 37,756,478 |
| TOTAL | 20,576,220 | 2,096,758 | 4,215,729 | 5,306,230 | 5,561,541 | | | | 37,756,478 |

• Loc Funds -
• Fund Source 2 of 3
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 5,144,055 | 524,189 | 1,053,932 | 1,326,558 | 1,390,385 | | | | 9,439,119 |
| TOTAL | 5,144,055 | 524,189 | 1,053,932 | 1,326,558 | 1,390,385 | | | | 9,439,119 |

• FTA Funds -
• Fund Source 3 of 3
• Fund Type: ARRA - FTA 5307
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | 4,803,765 | | | | | | | 4,803,765 |
| TOTAL | | 4,803,765 | | | | | | | 4,803,765 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 25,720,275 | 7,424,712 | 5,269,661 | 6,632,788 | 6,951,926 | | | | 51,999,362 |
| TOTAL | 25,720,275 | 7,424,712 | 5,269,661 | 6,632,788 | 6,951,926 | | | | 51,999,362 |

**Comments:**

******** Version 11 - 03/11/2009 ********

******** Version 10 - 05/08/2008 ********

******** Version 9 - 04/27/2008 ********

EPSP used to advance funds from FY 08/09 to FY 07/08

******** Version 8 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 7 - 06/28/2006 ********

******** Version 6 - 06/28/2006 ********

EPSP used to shift $314,400 from FY 05/06 to 06/07

******** Version 5 - 07/14/2005 ********

EPSP used to advance funds from 05/06 to 04/05

******** Version 4 - 05/20/2004 ********

******** Version 3 - 02/17/2004 ********

Increase in FY 03/04 allocation of $300,000 to a new total of $3,301,500.

******** Version 2 - 03/21/2003 ********

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes $648,157 of carry-over funds. Project cost decrease of $19,699.

******** Version 1 - 04/26/2002 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-5045<br>CTIPS ID: 212-0000-0161 | TITLE (DESCRIPTION):<br>Vehicle Maintenance (Costs of preventive maintenance of 109 coaches, 3 Trolleys, and 42 cut-aways. Includes routine upkeep, & inspections, minor repairs, labor/admin. Costs are tracked through work o) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District<br>PRJ MGR: GLORIA SALAZAR<br>PHONE: (209) 948-5566 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 12 | Active | 04/29/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 52,167,634 | | |
| 11 | Official | 03/27/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 6 | 51,999,362 | | |
| 10 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 51,682,621 | | |
| 9 | Official | 05/08/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 19 | 37,732,746 | | |
| 8 | Official | 05/24/2007 | JSWANSON | Amendment - Other (Explain ==>) | 5 | 37,732,746 | | |
| 7 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 37,732,746 | | |
| 6 | Official | 06/28/2006 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 28 | 20,521,346 | | |
| 5 | Official | 07/21/2005 | SBUTLER | Amendment - Cost/Scope/Sch. Change | 16 | 20,235,746 | | |
| 4 | Official | 07/22/2004 | SBUTLER | Adoption - Carry Over | | 20,235,746 | | |

• FTA Funds -
• Fund Source 1 of 3
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 20,576,220 | 2,231,376 | 4,215,729 | 5,306,230 | 5,561,541 | | | | 37,891,096 |
| TOTAL | 20,576,220 | 2,231,376 | 4,215,729 | 5,306,230 | 5,561,541 | | | | 37,891,096 |

• Loc Funds -
• Fund Source 2 of 3
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 5,144,055 | 557,843 | 1,053,932 | 1,326,558 | 1,390,385 | | | | 9,472,773 |
| TOTAL | 5,144,055 | 557,843 | 1,053,932 | 1,326,558 | 1,390,385 | | | | 9,472,773 |

• FTA Funds -
• Fund Source 3 of 3
• Fund Type: ARRA - FTA 5307
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | 4,803,765 | | | | | | | 4,803,765 |
| TOTAL | | 4,803,765 | | | | | | | 4,803,765 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 25,720,275 | 7,592,984 | 5,269,661 | 6,632,788 | 6,951,926 | | | | 52,167,634 |
| TOTAL | 25,720,275 | 7,592,984 | 5,269,661 | 6,632,788 | 6,951,926 | | | | 52,167,634 |

**Comments:**

******** Version 12 - 04/29/2009 ********

******** Version 11 - 03/11/2009 ********

******** Version 10 - 05/08/2008 ********

******** Version 9 - 04/27/2008 ********

EPSP used to advance funds from FY 08/09 to FY 07/08

******** Version 8 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 7 - 06/28/2006 ********

******** Version 6 - 06/28/2006 ********

EPSP used to shift $314,400 from FY 05/06 to 06/07

******** Version 5 - 07/14/2005 ********

EPSP used to advance funds from 05/06 to 04/05

******** Version 4 - 05/20/2004 ********

******** Version 3 - 02/17/2004 ********

Increase in FY 03/04 allocation of $300,000 to a new total of $3,301,500.

******** Version 2 - 03/21/2003 ********

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes $648,157 of carry-over funds. Project cost decrease of $19,699.

******** Version 1 - 04/26/2002 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-5028<br>CTIPS ID: 212-0000-0304 | TITLE (DESCRIPTION):<br>Security (Purchase and installation of camera and security equipment for surveillance on buses and bus facilities.) | MPO Aprv: 07/24/2008<br>State Aprv: 09/29/2008<br>Federal Aprv: 11/17/2008 |
| IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District<br>PRJ MGR: GLORIA SALAZAR<br>PHONE: (209) 948-5566 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase of vehicle operating equipment. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 5 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 655,958 | | |
| 4 | Official | 05/08/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 19 | 1,104,000 | | |
| 3 | Official | 05/24/2007 | JSWANSON | Amendment - Other (Explain ==>) | 5 | 1,104,000 | | |
| 2 | Official | 04/30/2007 | JSWANSON | Amendment | 7 | 1,104,000 | | |
| 1 | Official | 07/27/2006 | JSWANSON | Adoption - New Project | | 1,104,000 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 Urbanized Area Formula Enhancement Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 247,517 | 54,112 | 56,818 | 59,659 | 62,642 | | | | 480,748 |
| TOTAL | 247,517 | 54,112 | 56,818 | 59,659 | 62,642 | | | | 480,748 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 116,903 | 13,528 | 14,204 | 14,915 | 15,660 | | | | 175,210 |
| TOTAL | 116,903 | 13,528 | 14,204 | 14,915 | 15,660 | | | | 175,210 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 364,420 | 67,640 | 71,022 | 74,574 | 78,302 | | | | 655,958 |
| TOTAL | 364,420 | 67,640 | 71,022 | 74,574 | 78,302 | | | | 655,958 |

**Comments:**

******** Version 5 - 05/08/2008 ********

******** Version 4 - 04/27/2008 ********

******** Version 3 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 2 - 04/20/2007 ********

******** Version 1 - 03/21/2006 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-5028<br>CTIPS ID: 212-0000-0304 | TITLE (DESCRIPTION):<br>Security (Purchase and installation of camera and security equipment for surveillance on buses and bus facilities.) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District<br>PRJ MGR: GLORIA SALAZAR<br>PHONE: (209) 948-5566 | | EPA TABLE II or III EXEMPT CATEGORY:<br>Purchase of vehicle operating equipment. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 6 | Active | 04/29/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 588,318 | | |
| 5 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 655,958 | | |
| 4 | Official | 05/08/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 19 | 1,104,000 | | |
| 3 | Official | 05/24/2007 | JSWANSON | Amendment - Other (Explain ==>) | 5 | 1,104,000 | | |
| 2 | Official | 04/30/2007 | JSWANSON | Amendment | 7 | 1,104,000 | | |
| 1 | Official | 07/27/2006 | JSWANSON | Adoption - New Project | | 1,104,000 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 Urbanized Area Formula Enhancement Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 247,517 | | 56,818 | 59,659 | 62,642 | | | | 426,636 |
| TOTAL | 247,517 | | 56,818 | 59,659 | 62,642 | | | | 426,636 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 116,903 | | 14,204 | 14,915 | 15,660 | | | | 161,682 |
| TOTAL | 116,903 | | 14,204 | 14,915 | 15,660 | | | | 161,682 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 364,420 | | 71,022 | 74,574 | 78,302 | | | | 588,318 |
| TOTAL | 364,420 | | 71,022 | 74,574 | 78,302 | | | | 588,318 |

**Comments:**

******** Version 6 - 04/29/2009 ********

******** Version 5 - 05/08/2008 ********

******** Version 4 - 04/27/2008 ********

******** Version 3 - 06/11/2007 ********

Adds FY 09/10 funds to Amendment #5

******** Version 2 - 04/20/2007 ********

******** Version 1 - 03/21/2006 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-5048
CTIPS ID: 212-0000-0349

TITLE (DESCRIPTION):
Paratransit Bus Replacement (Costs associated with the purchase of four (4) paratransit buses.)

MPO Aprv: 07/24/2008
State Aprv: 09/29/2008
Federal Aprv: 11/17/2008

IMPLEMENTING AGENCY: Tracy, City of

PRJ MGR: ROD BUCHANAN
PHONE: (209) 831-6203

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 500,000 | | |
| 1 | Official | 07/27/2006 | JSWANSON | Adoption - New Project | | 400,000 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | 400,000 | | | | | | | 400,000 |
| TOTAL | | 400,000 | | | | | | | 400,000 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | 100,000 | | | | | | | 100,000 |
| TOTAL | | 100,000 | | | | | | | 100,000 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | 500,000 | | | | | | | 500,000 |
| TOTAL | | 500,000 | | | | | | | 500,000 |

**Comments:**

******** Version 2 - 02/07/2008 ********

******** Version 1 - 07/24/2006 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-5048
CTIPS ID: 212-0000-0349

TITLE (DESCRIPTION):
Paratransit Bus Replacement (Costs associated with the purchase of four (4) paratransit buses.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of

PRJ MGR: ROD BUCHANAN
PHONE: (209) 831-6203

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Active | 04/30/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 600,000 | | |
| 2 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 500,000 | | |
| 1 | Official | 07/27/2006 | JSWANSON | Adoption - New Project | | 400,000 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | 500,000 | | | | | | | 500,000 |
| TOTAL | | 500,000 | | | | | | | 500,000 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | 100,000 | | | | | | | 100,000 |
| TOTAL | | 100,000 | | | | | | | 100,000 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | | 600,000 | | | | | | | 600,000 |
| TOTAL | | 600,000 | | | | | | | 600,000 |

**Comments:**

******** Version 3 - 04/30/2009 ********

******** Version 2 - 02/07/2008 ********

******** Version 1 - 07/24/2006 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-5055<br>CTIPS ID: 212-0000-0149 | TITLE (DESCRIPTION):<br>Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.) | MPO Aprv: 07/24/2008<br>State Aprv: 09/29/2008<br>Federal Aprv: 11/17/2008 |
| IMPLEMENTING AGENCY: Tracy, City of<br>PRJ MGR: ROD BUCHANON<br>PHONE: | | EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 10 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 11,683,886 | | |
| 9 | Official | 05/08/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 19 | 7,552,760 | | |
| 8 | Official | 01/24/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 17 | 7,552,760 | | |
| 7 | Official | 06/27/2007 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 9 | 7,470,000 | | |
| 6 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 7,470,000 | | |
| 5 | Official | 07/27/2006 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 27 | 5,210,000 | | |
| 4 | Official | 07/22/2004 | SBUTLER | Adoption - Carry Over | | 5,150,000 | | |
| 3 | Official | 06/24/2004 | SBUTLER | Amendment - Cost/Scope/Sch. Change | 30 | 1,850,000 | | |
| 2 | Official | 04/25/2003 | SBUTLER | Amendment - Cost/Scope/Sch. Change | 9 | 950,000 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 3,191,943 | 625,000 | 650,000 | 675,000 | 700,000 | | | | 5,841,943 |
| TOTAL | 3,191,943 | 625,000 | 650,000 | 675,000 | 700,000 | | | | 5,841,943 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 3,191,943 | 625,000 | 650,000 | 675,000 | 700,000 | | | | 5,841,943 |
| TOTAL | 3,191,943 | 625,000 | 650,000 | 675,000 | 700,000 | | | | 5,841,943 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 6,383,886 | 1,250,000 | 1,300,000 | 1,350,000 | 1,400,000 | | | | 11,683,886 |
| TOTAL | 6,383,886 | 1,250,000 | 1,300,000 | 1,350,000 | 1,400,000 | | | | 11,683,886 |

**Comments:**

******** Version 10 - 05/08/2008 ********

******** Version 9 - 04/29/2008 ********

EPSP used to advance $65,563 from FY 08/09 to FY 07/08.

******** Version 8 - 03/24/2008 ********

******** Version 7 - 06/27/2007 ********

Shifted $41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

******** Version 6 - 07/24/2006 ********

******** Version 5 - 06/29/2006 ********

******** Version 4 - 07/27/2004 ********

******** Version 3 - 06/16/2004 ********

Addition of FTA 5307 funding for FY03/04 in the amount of $450,000. Total project cost of $900,000.

******** Version 2 - 04/11/2003 ********

Change in funding soure due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

******** Version 1 - 04/24/2002 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

| | | |
|---|---|---|
| DIST: 10 COUNTY: San Joaquin County<br>ROUTE: PM:<br>PPNO: KP:<br>EA: MPO ID: SJ07-5055<br>CTIPS ID: 212-0000-0149 | TITLE (DESCRIPTION):<br>Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.) | MPO Aprv: / /<br>State Aprv: / /<br>Federal Aprv: / / |
| IMPLEMENTING AGENCY: Tracy, City of<br>PRJ MGR: ROD BUCHANON<br>PHONE: | | EPA TABLE II or III EXEMPT CATEGORY:<br>Transit operating assistance. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 11 | Active | 04/30/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 11,732,463 | | |
| 10 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 11,683,886 | | |
| 9 | Official | 05/08/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 19 | 7,552,760 | | |
| 8 | Official | 01/24/2008 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 17 | 7,552,760 | | |
| 7 | Official | 06/27/2007 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 9 | 7,470,000 | | |
| 6 | Official | 07/27/2006 | JSWANSON | Adoption - Carry Over | | 7,470,000 | | |
| 5 | Official | 07/27/2006 | JSWANSON | Amendment - Cost/Scope/Sch. Change | 27 | 5,210,000 | | |
| 4 | Official | 07/22/2004 | SBUTLER | Adoption - Carry Over | | 5,150,000 | | |
| 3 | Official | 06/24/2004 | SBUTLER | Amendment - Cost/Scope/Sch. Change | 30 | 1,850,000 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 3,191,943 | 625,000 | 698,577 | 675,000 | 700,000 | | | | 5,890,520 |
| TOTAL | 3,191,943 | 625,000 | 698,577 | 675,000 | 700,000 | | | | 5,890,520 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 3,191,943 | 625,000 | 650,000 | 675,000 | 700,000 | | | | 5,841,943 |
| TOTAL | 3,191,943 | 625,000 | 650,000 | 675,000 | 700,000 | | | | 5,841,943 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 6,383,886 | 1,250,000 | 1,348,577 | 1,350,000 | 1,400,000 | | | | 11,732,463 |
| TOTAL | 6,383,886 | 1,250,000 | 1,348,577 | 1,350,000 | 1,400,000 | | | | 11,732,463 |

**Comments:**

******** Version 11 - 04/30/2009 ********

******** Version 10 - 05/08/2008 ********

******** Version 9 - 04/29/2008 ********

EPSP used to advance $65,563 from FY 08/09 to FY 07/08.

******** Version 8 - 03/24/2008 ********

******** Version 7 - 06/27/2007 ********

Shifted $41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

******** Version 6 - 07/24/2006 ********

******** Version 5 - 06/29/2006 ********

******** Version 4 - 07/27/2004 ********

******** Version 3 - 06/16/2004 ********

Addition of FTA 5307 funding for FY03/04 in the amount of $450,000. Total project cost of $900,000.

******** Version 2 - 04/11/2003 ********

Change in funding soure due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

******** Version 1 - 04/24/2002 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-5055
CTIPS ID: 212-0000-0414

TITLE (DESCRIPTION):
Tracy Transit Security Project (Costs associated with the Tracy Tracer security systems.)

MPO Aprv: 07/24/2008
State Aprv: 09/29/2008
Federal Aprv: 11/17/2008

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANAN
PHONE: (209) 831-6203

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of vehicle operating equipment.

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 156,000 | | |
| 1 | Official | 01/24/2008 | JSWANSON | Amendment - New Project | 17 | 36,000 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 28,800 | 96,000 | | | | | | | 124,800 |
| TOTAL | 28,800 | 96,000 | | | | | | | 124,800 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 7,200 | 24,000 | | | | | | | 31,200 |
| TOTAL | 7,200 | 24,000 | | | | | | | 31,200 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 36,000 | 120,000 | | | | | | | 156,000 |
| TOTAL | 36,000 | 120,000 | | | | | | | 156,000 |

**Comments:**

******** Version 2 - 04/29/2008 ********

******** Version 1 - 12/21/2007 ********

# San Joaquin Council of Governments - Federal Transportation Improvement Program
## (Dollars in Whole)
### Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJ07-5055
CTIPS ID: 212-0000-0414

TITLE (DESCRIPTION):
Tracy Transit Security Project (Costs associated with the Tracy Tracer security systems.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANAN
PHONE: (209) 831-6203

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of vehicle operating equipment.

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 3 | Active | 04/30/2009 | SKAUR | Amendment - Cost/Scope/Sch. Change | 9 | 180,000 | | |
| 2 | Official | 07/24/2008 | WRIDDER | Adoption - Carry Over | | 156,000 | | |
| 1 | Official | 01/24/2008 | JSWANSON | Amendment - New Project | 17 | 36,000 | | |

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 28,800 | 120,000 | | | | | | | 148,800 |
| TOTAL | 28,800 | 120,000 | | | | | | | 148,800 |

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: TDA
• Funding Agency:

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 7,200 | 24,000 | | | | | | | 31,200 |
| TOTAL | 7,200 | 24,000 | | | | | | | 31,200 |

**Project Total**

| | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| RW | | | | | | | | | |
| CON | 36,000 | 144,000 | | | | | | | 180,000 |
| TOTAL | 36,000 | 144,000 | | | | | | | 180,000 |

**Comments:**

******** Version 3 - 04/30/2009 ********

******** Version 2 - 04/29/2008 ********

******** Version 1 - 12/21/2007 ********