Shasta County
Regional Transportation Planning Agency

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Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

January 19, 2010

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #14 to 2008 Federal Transportation Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #14 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the SHOPP Bridge Preservation Grouped Project by increasing the 10/11 SHOPP AC programming from $12,173,000 to $14,247,000 and state cash from $1,577,000 to $1,845,000. We also amended the Local Bridge Replacement Grouped Project list by deleting the Island Road Bridge Replacement Project and adding it to the 2008 FTIP as a new line item bridge for $1,107,000.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transit Administration
Wendy Lonnberg, Caltrans District 2
Jeff Steffan, Caltrans District 2

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: CT-BRIDGE CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): SHOPP - Bridge Preservation (Lump Sum) ((Various Locations - Bridge Preservation and Replacement on State Highway System)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: WENDY LONNBERG PHONE: (225) -3416	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	01/15/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	18,383		
2	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	16,041		
1	Official	06/24/2008	THAYS	Adoption - New Project		13,750		

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON			2,029	14,247					16,276
• Funding Agency: Caltrans	TOTAL			2,029	14,247					16,276

• Other State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON			262	1,845					2,107
• Funding Agency: Caltrans	TOTAL			262	1,845					2,107

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON			2,291	16,092					18,383
	TOTAL			2,291	16,092					18,383

Comments:

******** Version 3 - 01/15/2010 ********

Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.

******** Version 2 - 07/02/2009 ********

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg

******** Version 1 - 05/01/2008 ********

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-40

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: BRDGE-LUM CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Lump Sum - Local Bridge Replacement ((Various locations throughout Shasta County on Local Systems - Replace and Rehabilitate with no increase in capacity (Lump Sum)))	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
4	Active	01/15/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	23,294		
3	Official	12/08/2009	THAYS	Amendment - Cost/Scope/Sch. Change	12	24,401		
2	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	20,944		
1	Official	06/24/2008	THAYS	Adoption - New Project		17,562		

• Local HBRR -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Highway Bridge Program	RW									
	CON		629	1,607	1,324	177	885	885	12,079	17,586
• Funding Agency: Various Agencies	TOTAL		629	1,607	1,324	177	885	885	12,079	17,586

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		92	3,627	171	23	115	115	1,565	5,708
• Funding Agency: Various Agencies	TOTAL		92	3,627	171	23	115	115	1,565	5,708

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		721	5,234	1,495	200	1,000	1,000	13,644	23,294
	TOTAL		721	5,234	1,495	200	1,000	1,000	13,644	23,294

Comments:

******** Version 4 - 01/15/2010 ********

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

******** Version 3 - 11/17/2009 ********

Amend lump sum project to agree with 10/30/09 HBP listings

******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-8, 5-40,41

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Shasta County	TITLE (DESCRIPTION): HBP - Island Rd Bridge Replacement - (Island Road Bridge - replace 1 lane bridge with 2 lane bridge over Little Tule River 2.3 miles North of Arthur Rd.)	MPO Aprv: / /
ROUTE: PM:		State Aprv: / /
PPNO: KP:		Federal Aprv: / /
EA: MPO ID: SC-ISLD-B		
CTIPS ID: 211-0000-0089		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Shasta County	PRJ MGR: THOMAS HAYS PHONE: (530) 225-5112	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	01/15/2010	THAYS	Amendment - New Project	14	876	60	171

• Local HBRR -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE			151						151
• Fund Type: Highway Bridge Program	RW					53				53
• Funding Agency: Shasta County	CON								776	776
	TOTAL			151		53			776	980

• Local Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE			20						20
• Fund Type: Local Transportation Funds	RW					7				7
• Funding Agency: Shasta County	CON								100	100
	TOTAL			20		7			100	127

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE			171						171
	RW					60				60
	CON								876	876
	TOTAL			171		60			876	1,107

Comments:

******** Version 1 - 01/15/2010 ********

Adm Modify (amend 14) to program new line item bridge and tie to 10/30/09 Highway Bridge Program Update