



Shasta County

**Regional Transportation
Planning Agency**

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Daniel S. Little, Executive Director

VIA EMAIL and U.S. MAIL

December 11, 2009

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification Amendment #13 to 2008 Federal Transportation
Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative modification amendment #13 to Shasta County's 2008 FTIP, with current CTIPS projects versions, was electronically transmitted to Jody Tian today.

The administrative modification adjusts the Preventative Maintenance-Region Project by reducing the 09/10 ARRA programming from \$1,098,000 to \$424,000. We also amended the Oasis Road Improvement Project to increase 09/10 ARRA from \$2,396,009 to \$3,070,000 and increases City funds by \$50,000 to \$1,000,000.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

Attachments

Email Only: Wade Hobbs, Federal Highway Administration
Ted Matley, Federal Transit Administration
Brian Crane, City of Redding

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION): Preventative Maintenance - Region ((Lump Sum Project) : Preventative maintenance on local streets and roads at various locations)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: PREV MAIN		
CTIPS ID: 211-0000-0088			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (530) 225-5112	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
5	Active	12/11/2009	THAYS	Amendment - Cost/Scope/Sch. Change	13	11,291				
4	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	11,965				
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	9,465				
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	9,793				
1	Official	02/10/2009	THAYS	Amendment - New Project	4	9,793				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Local Funds -										
* Fund Source 1 of 4		PE								
* Fund Type: City Funds		RW								
* Funding Agency: Various Agencies		CON	2,218	2,500						4,718
		TOTAL	2,218	2,500						4,718

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other Fed -										
* Fund Source 2 of 4		PE								
* Fund Type: ARRA - Surface Transportation Program		RW								
* Funding Agency: Various Agencies		CON	3,649							3,649
		TOTAL	3,649							3,649

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Other Fed -										
* Fund Source 3 of 4		PE								
* Fund Type: ARRA - Regional Surface Transportation Program		RW								
* Funding Agency: Redding, City of		CON		424						424
		TOTAL		424						424

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Local Funds -										
* Fund Source 4 of 4		PE								
* Fund Type: County Funds		RW								
* Funding Agency: Shasta County		CON		2,500						2,500
		TOTAL		2,500						2,500

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		PE								
		RW								
		CON	5,867	5,424						11,291
		TOTAL	5,867	5,424						11,291

Comments:

***** Version 5 - 12/11/2009 *****
Admin Mod to decrease ARRA funding to \$424 for City of Redding preventative project
***** Version 4 - 10/07/2009 *****
Amend ARRA funding to include \$1.098 million in 09/10 for City of Redding preventative project add \$2.5 Million in 09/10 and reduce local match in 08/09 by same amount
**** Version 3 - 06/29/2009 *****
Amend local match funding to agree to request for federal authorization by the Cities
***** Version 2 - 03/30/2009 *****
Administratively modify/amend ARRA funds to agree to final guidance amounts per State Legislation
***** Version 1 - 02/05/2009 *****
added to program RSTP ECREC funding per population allocation

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: I-5	PM: 19.2 / 19.6	Oasis Road Improvement (Southbound loop on ramp and traffic signals)	State Aprv: / /
PPNO:	KP: 30.9 / 31.5		Federal Aprv: / /
EA:	MPO ID: RDG-OASIS		
CTIPS ID: 211-0000-0087			
IMPLEMENTING AGENCY: Redding, City of		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Progr Con	Progr RW	PE
5	Active	12/11/2009	THAYS	Amendment - Cost/Scope/Sch. Change	13	3,174		1,000
4	Official	10/27/2009	THAYS	Amendment - Cost/Scope/Sch. Change	11	2,500		950
3	Official	07/28/2009	THAYS	Amendment - Cost/Scope/Sch. Change	10	2,500		950
2	Official	04/02/2009	THAYS	Amendment - Cost/Scope/Sch. Change	6	40,000		
1	Official	02/10/2009	THAYS	Amendment - New Project	4	40,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -				1,000						1,000
• Fund Source 1 of 3		PE								
• Fund Type: City Funds		RW								
• Funding Agency: Redding, City of		CON								
		TOTAL		1,000						1,000

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 2 of 3		PE								
• Fund Type: ARRA - Regional Surface Transportation Program		RW		3,070						3,070
• Funding Agency: Redding, City of		CON								
		TOTAL		3,070						3,070

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 3		PE								
• Fund Type: ARRA - Surface Transportation Program		RW		104						104
• Funding Agency: Redding, City of		CON								
		TOTAL		104						104

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		PE		1,000						1,000
		RW								
		CON		3,174						3,174
		TOTAL		4,174						4,174

Comments:

***** Version 5 - 12/11/2009 *****
Admin Mod to project to increase ARRA funding to \$3,070 and Local funding to \$1,000.
***** Version 4 - 10/08/2009 *****
Amend Project Description to reflect current scope of project
***** Version 3 - 06/30/2009 *****
Amend ARRA and Local Funding per direction from City of Redding
***** Version 2 - 03/31/2009 *****
Program ARRA funding shares
***** Version 1 - 02/05/2009 *****
Rebuild Interchange utilizing local funding
RTP ID - 5-24