Shasta County
Regional Transportation Planning Agency

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Daniel S. Little, Executive Director

March 13, 2009

RPP 010019

Muhaned Aljabiry, PE
Attention: Jody Tian, FTIP Coordinator
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Amendment #3 to 2008 Federal Transportation Improvement Program (FTIP)

Dear Muhaned:

This letter is to notify you that administrative amendment #3 to Shasta County's 2008 FTIP, with the related financial and CTIPS projects, was electronically transmitted to Jody Tian today. The administrative amendment programs FTA-ARRA 5307, FTA-ARRA 5311, and a TE project using local funds.

The amendment was approved by the Shasta County Regional Transportation Planning Agency's Board on February 10, 2009.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

For Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/TLH/jac

ATTACHMENT # 1 PRELIMINARY LIST OF ELIGIBLE FEDERAL STIMULUS IMPROVEMENTS

Shasta County Regional Transportation Planning Agency
Adminstrative Amendment #3 to 2008 Federal Transportation Improvement Program (FTIP)

Recap of FTIP Projects and Amendments needed to program Economic Stimulus funding for the region

February 10, 2008 - RTPA Special Meeting

Project	Agency	Description	Project Funding			FTIP AMENDMENT #
			Stimulus	Local	Total	
Parkview Traffic Calming TE	Redding	Improve Bike Lanes and Sidewalks		$ 200,000	$ 200,000	3 - TE LUMP
Court Street TE	Redding	Improve Pedestrian Crossing Safety		$ 75,000	$ 75,000	3 - TE LUMP
RABA Capital Vehicles - 5307	RABA	Purchase Buses and Vans	$ 1,670,000	0	$ 1,670,000	3 - TRAN-VEH
Transit Capital Vehicles -5311	Various Agency	Purchase Buses and Vans	$ 408,000	0	$ 408,000	3 - TRAN-VEH
		Totals	$ 2,078,000	$ 275,000	$ 2,353,000	

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: KP: EA: MPO ID: TRAN-VEH CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles and Maintenance ((Purchase of vehicles and vehicle maintenance improvements for existing RABA system))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Redding Area Bus Authority PRJ MGR: SUE HANSON PHONE: (530) 245-7116		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
3	Active	03/13/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	7,438		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		7,130		
1	Official	07/25/2006	THAYS	Adoption - New Project		2,482		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	918	1,289	1,424	826					4,457
• Funding Agency: Redding Area Bus Authority	TOTAL	918	1,289	1,424	826					4,457

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: TDA	RW									
	CON	119	322	356	105					902
• Funding Agency: Shasta County RTPA	TOTAL	119	322	356	105					902

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON		1,671							1,671
• Funding Agency: Redding Area Bus Authority	TOTAL		1,671							1,671

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		408							408
• Funding Agency: Various Agencies	TOTAL		408							408

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	1,037	3,690	1,780	931					7,438
	TOTAL	1,037	3,690	1,780	931					7,438

Comments:

******** Version 3 - 02/05/2009 ********

Advance 11/12 and partial 10/11 FTA 5307 and TDA to 08/09 and reclass funds to final 5307 FTA ARRA 5307 for Region and add FTA 5311 ARRA for Region

******** Version 2 - 04/29/2008 ********

To agree to RABA FTIP update worksheet dated 4/14/08

NOTE: RTP ID = 4-9, 4-11

******** Version 1 - 08/30/2006 ********

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02 COUNTY: Shasta County ROUTE: PM: PPNO: 2400 KP: EA: MPO ID: TE-LUMP CTIPS ID: 111-0000-0140	TITLE (DESCRIPTION): Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: Dan Little PHONE: (530) 245-6819	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY *(Printed Version Is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars In Thousands - Total For Project Prog Con	Prog RW	PE
9	Active	02/17/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	3,201	310	270
8	Official	06/24/2008	THAYS	Adoption - Carry Over		2,926	310	270
7	Official	10/23/2007	THAYS	Amendment - Cost/Scope/Sch. Change	7	2,104	310	270
6	Official	06/26/2007	THAYS	Amendment - Cost/Scope/Sch. Change	5	1,960	310	270
5	Official	02/22/2007	THAYS	Amendment - Cost/Scope/Sch. Change	2	1,960	310	270
4	Official	07/25/2006	THAYS	Amendment - Other (Explain ==>)	1	1,960	310	270
3	Official	07/28/2006	THAYS	Amendment - Cost/Scope/Sch. Change	6	1,960	310	270
2	Official	02/22/2005	DLITTLE	Amendment - Cost/Scope/Sch. Change		1,960	430	150
1	Official	07/27/2004	DLITTLE	Adoption - New Project		3,122	430	150

• RIP - Local Roads		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 7	PE	240								240
• Fund Type: STIP Augmentation	RW	275								275
	CON		640			1,402				2,042
• Funding Agency: Shasta County RTPA	TOTAL	515	640			1,402				2,557

• RIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 7	PE	30								30
• Fund Type: State Cash	RW	35								35
	CON		160			350				510
• Funding Agency: Shasta County RTPA	TOTAL	65	160			350				575

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: STIP Augmentation	RW									
	CON	204								204
• Funding Agency: Caltrans	TOTAL	204								204

• IIP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
• Fund Type: State Cash	RW									
	CON	26								26
• Funding Agency: N/A	TOTAL	26								26

• Federal Disc. -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: Recreational Trails Program	RW									
	CON	126								126
• Funding Agency: Various Agencies	TOTAL	126								126

• Othr. State -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: State Park Funds	RW									
	CON	18								18
• Funding Agency: N/A	TOTAL	18								18

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: City Funds	RW									
	CON		275							275
• Funding Agency: Various Agencies	TOTAL		275							275

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	270								270
	RW	310								310
	CON	374	1,075			1,752				3,201
	TOTAL	954	1,075			1,752				3,781

Comments:

******** Version 9 - 02/05/2009 ********

Increased 08/09 by $275K Local funding with Adm Mod, add Parkview and Court St projects

RTP ID - 5-32/33

******** Version 8 - 05/06/2008 ********

Project Transfer from 2006 FTIP, adjust to STIP staff recommendation to CTC

NOTE: RTP ID = 5-31-32, 9-12

******** Version 7 - 10/10/2007 ********

Added $144,000 Rec. Trails Program Castle Crags State Park, amend # 7

******** Version 6 - 06/18/2007 ********

PE and RW for East Rdg Bikeway shifted to 08/09 to be consistent with STIP

******** Version 5 - 02/08/2007 ********

Moved $1,730 of TE to 07/08 from 06/07 in order to tie to CTC and STIP documents

******** Version 4 - 12/01/2006 ********

Project data transfered to 2006 FTIP

******** Version 3 - 07/27/2006 ********

Administrative Amendment, Increases PE and reduces RW equal amounts in 06/07 per Caltrans

******** Version 2 - 02/03/2005 ********

Align TE with current STIP/SHOPP TE for financial constraint

******** Version 1 - 06/14/04 ********

Project data transfered from 2004 RTIP 1.

Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2 & 3.