SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

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December 31, 2009

Amendment #08-31

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-31 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #08-31 for projects in Los Angeles, Riverside, San Bernardino and Ventura Counties. This amendment also includes American Recovery and Reinvestment Act of 2009 funds (ARRA)

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on December 30, 2009.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8
County Commissions

LOS ANGELES COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #08-31
December 2009
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0C8063	RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH A 4 LANE FLARE NEW ROUNDABOUT & BIKE PATH - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C0160)	Increase Funding HBRR-L: - Decrease funds in 03/04 in ENG from $1,348 to $1,218 — Delete funds in 07/08 in ROW for $1,018 ► Add funds in 08/09 in ENG for $1,745 ► Add funds in 09/10 in CON for $30,595 ► Add funds in 10/11 in CON for $8,410 — Delete funds in 12/13 in CON for $7,906 CITY: ► Add funds in 07/08 in ENG for $130 — Delete funds in 07/08 in ROW for $132 ► Add funds in 08/09 in ENG for $436 ► Add funds in 09/10 in ROW for $500, CON for $4,554 — Delete funds in 12/13 in CON for $1,024 PC25: — Delete funds in 05/06 in ENG for $500 — Delete funds in 06/07 in ROW for $400 — Delete funds in 07/08 in CON for $5,325 ADCONST: ► Add funds in 09/10 in CON for $8,410 Total project cost increased from $17,828 to $56,173	COST INCREASE. Increase in project cost due to higher bids in construction cost.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #08-31
December 2009
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM				
Los Angeles A, City of	LA0G104	Bridge No. 53C1880,53, Sixth Street, Over Los Angeles River, E Santa Ana FWY. LSSRP Seismic bridge replacement.	Increase Funding HBRR-L: — Delete funds in 07/08 in ENG for $3,200 ► Add funds in 08/09 in ENG for $7,453 — Delete funds in 08/09 in ROW for $46,036 — Delete funds in 10/11 in CON for $153,153 AGENCY: — Delete funds in 05/06 in ENG for $3,200 — Delete funds in 07/08 in ENG for $800 CITY: ► Add funds in 05/06 in ENG for $3,200 ► Add funds in 08/09 in ENG for $1,863 ► Add funds in 09/10 in ROW for $9,386, CON for $27,300 LBSRA: — Delete funds in 08/09 in ROW for $5,964 ADCONST: ► Add funds in 09/10 in ROW for $72,447 LBSRA: — Delete funds in 10/11 in CON for $19,843 ADCONST: ► Add funds in 12/13 in CON for $210,710 Total project cost increased from $244,996 to $345,159	COST INCREASE. Increase in project cost due to the City contributing more funds to cover for labor and material cost.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #08-31
December 2009
(in $000's)

Metro

STATE HIGHWAY SYSTEM						
LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G141	110	20.5/20.9	LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03)	Change Fund Source CMAQ: — Delete funds in 09/10 in ROW for $1,000 - Decrease funds in 09/10 in CON from $18,400 to $2,600 PC25: ► Add funds in 09/10 in CON for $8,400 SLP: ► Add funds in 09/10 in CON for $8,400 Total project cost remains the same at $22,400	FUND SOURCE CHANGE. Swap PC25 and SLTPP funds form CMAQ funds with project LA0D73B. This action was approved by the Metro board in September.
Caltrans	LALS04	999	0/0	Route 999: LUMP SUM AT VARIOUS LOCATIONS IN L.A. COUNTY BRIDGE PRESERVATION PROJECTS (PRJS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TBLS 2 & 3) BR LOC = PROP 192 SEISMIC RET. BOND	Increase Funding SHOPPAC: - Decrease funds in 08/09 in CON from $9,304 to $9,058 + Increase funds in 10/11 in CON from $22,329 to $31,859 STCASHS: - Decrease funds in 08/09 in CON from $1,207 to $1,175 + Increase funds in 10/11 in CON from $2,892 to $4,126 ARRA-SH: + Increase funds in 08/09 in CON from $11,648 to $12,953 Total project cost increased from $132,501 to $144,292	Revise Funding - Add New Funding Source. Amend FTIP per SHOPP Amendments
Caltrans	LALS08	999	0/0	Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding SHOPPAC: - Decrease funds in 08/09 in CON from $41,973 to $36,396 + Increase funds in 09/10 in CON from $1,452 to $26,374 STCASHS: - Decrease funds in 08/09 in CON from $5,454 to $4,730 + Increase funds in 09/10 in CON from $189 to $3,419 Total project cost increased from $110,399 to $132,250	Revise Funding - Increase Funding. Amend FTIP per SHOPP Amendments

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #08-31
December 2009
(in $000's)

Metro

TRANSIT SYSTEM

EAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Montebello, City of	LA0G353	Purchase three (3) replacement transit buses. CNG-powered.	Changed Project Description: - from "Purchase two (2) replacement transit buses. CNG-powered." to "Purchase three (3) replacement transit buses. CNG-powered." Increase Funding 5307: ► Add funds in 09/10 in CON for $175 AR-5307: + Increase funds in 09/10 in CON from $1,000 to $1,325 Total project cost increased from $1,000 to $1,500	Revise Funding - Increase Funding. Updated project cost to match newest bid estimate. Shift funds from LA0G353 to this project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-31
Los Angeles County
(in $000's)

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0C8063	Los Angeles	SCAB		LA0C8063	CAR60				L	NON-EXEMPT	31
							PTC	56,173	Agency	LOS ANGELES, CITY OF	

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH A 4 LANE FLARE NEW ROUNDABOUT & BIKE PATH - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C0160)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	2,963		39,005	41,968	1,218	1,745	30,595	8,410				41,968
CITY FUNDS	741	500	4,554	5,795	305	436	5,054					5,795
LOCAL ADVANCE CONSTRUCTION			8,410	8,410			8,410					8,410
LA0C8063 Total	3,704	500	51,969	56,173	1,523	2,181	44,059	8,410				56,173

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G104	Los Angeles	SCAB		REG0701	NCR36				L	EXEMPT	31
							PTC	359,000	Agency	LOS ANGELES, CITY OF	

Bridge No. 53C1880,53, Sixth Street, Over Los Angeles River, E Santa Ana FWY. LSSRP Seismic bridge replacement.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	20,253			20,253	12,800	7,453						20,253
CITY FUNDS	5,063	9,386	27,300	41,749	3,200	1,863	36,686					41,749
LOCAL ADVANCE CONSTRUCTION		72,447	210,710	283,157			72,447			210,710		283,157
LA0G104 Total	25,316	81,833	238,010	345,159	16,000	9,316	109,133			210,710		345,159

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G141	Los Angeles	SCAB		1HL08D03	CAY62	110	20.5	20.9	S	NON-EXEMPT	31
							PTC	22,400	Agency	LOS ANGELES COUNTY MTA	

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			2,600	2,600			2,600					2,600
PROP "C25" FUNDS	3,000		8,400	11,400		3,000	8,400					11,400
STATE LOCAL PARTNER			8,400	8,400			8,400					8,400
LA0G141 Total	3,000		19,400	22,400		3,000	19,400					22,400

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT	31
							PTC	144,292	Agency	CALTRANS	

Route 999: LUMP SUM AT VARIOUS LOCATIONS IN L.A. COUNTY BRIDGE PRESERVATION PROJECTS (PRJS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TBLS 2 & 3) BR LOC = PROP 192 SEISMIC RET. BOND

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - SHOPP			12,953	12,953		12,953						12,953
BRIDGE LOCAL SEISMIC			8,800	8,800	8,800							8,800
HBRR - STATE			48,783	48,783	48,783							48,783
SHOPP - ADVANCE CONSTRUCTION			65,297	65,297		9,058	20,951	31,859	3,429			65,297

STATE CASH- SHOPP				8,459	8,459			1,175	2,713	4,126	445		8,459
LALS04 Total				144,292	144,292	57,583		23,186	23,664	35,985	3,874		144,292

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LALS08	Los Angeles	Various	REG0701	SHP01	999			S	EXEMPT	31
						PTC	132,250	Agency	CALTRANS	

Route 999: LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
NATIONAL HWY SYSTEM-SHOPP			13,739	13,739	13,739							13,739
SHOPP - ADVANCE CONSTRUCTION			104,903	104,903		36,396	26,374	42,133				104,903
STATE CASH- SHOPP			13,608	13,608		4,730	3,419	5,459				13,608
LALS08 Total			132,250	132,250	13,739	41,126	29,793	47,592				132,250

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G353	Los Angeles	SCAB	1TL104	BUR17				T	EXEMPT	31
						PTC	1,500	Agency	MONTEBELLO	

Purchase three (3) replacement transit buses. CNG-powered.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			175	175			175					175
ARRA - FTA 5307			1,325	1,325			1,325					1,325
LA0G353 Total			1,500	1,500			1,500					1,500
Grand Total	32,020	82,333	587,421	701,774	88,845	78,809	227,549	91,987	3,874	210,710		701,774

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
ARRA-SH	2008/09	22652	Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs	08-28	0	0	0	0	0	0	577	3359	3936	3936
		22653	Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs	08-28	0	0	0	0	0	0	728	4206	4934	4934
		22654	Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs	08-23	0	0	0	0	0	0	477	3606	4083	4083
ARRA-SH Total					0	0	0	0	0	0	1782	11171	12953	12953
SHOPPAC	2008/09	11973	Route 002: In La Canada Flintridge - La Canada Arch Bridge, Slide Canyon Bridge and Sidehill Viaduct Structure - upgrade bridge rails	08-23	119	1385	1504	22	0	22	1416	1152	2568	4094
		22652	Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs	08-28	42	590	632	23	0	23	0	0	0	655
		22653	Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs	08-28	54	664	718	23	0	23	0	0	0	741
		22654	Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs	08-23	76	570	646	24	0	24	0	0	0	670
		4E600	Route 010: In Santa Monica, from Stewart Street to Santa Monica Viaduct - Rehabilitate bridge decks.	08-28	0	195	195	0	0	0	220	1026	1246	1441
		4L990	Route 210: IN LA CNTY VAR BR LOC FR HUNTING TON DR UC/SAN DIMAS AV UC, BR PRESERVATION/MAINT	08-28	21	221	242	0	0	0	274	941	1215	1457
	2009/10	24890	Route 005: In Los Angeles - at junction with Route 10/101 - retrofit connector	08-00	8	1057	1065	24		24	1131	8370	9501	10590
		26090	Route 405: In Carson, from Route 710 to Alameda Avenue. Resurface decks, replace joints and place melthacrylate seal on bridge decks.	08-09		443	443			0	664	2904	3568	4011
		2Y770	Route 605: From Cerritos to Industry, from Artesia Boulevard to Walnut Creek Bridge. Replace joint seals.	08-09		221	221			0	319	1537	1856	2077
		3Y630	Route 405: In Carson and Inglewood, from 213th Street to Manchester Boulevard. Repair decks, joints and approach/departure slabs.	08-09		531	531			0	797	2945	3742	4273
	2010/11	26010	Route 091: In Long Beach, at the Route 710 connector, upgrade bridge rails.	08-00		329	329	14		14	343	2142	2485	2828

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
SHOPPAC	2010/11	26050	Route 091: In the city of Los Angeles, at the Route 110 connector Bridge # 53-2549H and in Long Beach at Route 710 Bridges 53-2142K and 53-2144K. Rehabilitate bridges.	08-00		620	620	9		9	646	3894	4540	5169
		26110	Route 001: In the city of Los Angeles, at Century Blvd. Bridge # 53-1834L/R. Seismic retrofit.	08-00		676	676	14		14	691	3075	3766	4456
		26470	Route 105: In the city of Los Angeles, at Bridges #53-2404G, #53-2673, #53-2675K and #53-2706F. Replace joints.	08-00		708	708	30		30	738	4612	5350	6088
		26590	Route 101: In the city of Los Angeles, between Figuroa Street and Los Angeles River Bridge. Upgrade bridge rails.	08-00		452	452	15		15	452	2869	3321	3788
		3Y620	Route 210: In San Fernando, from Route 5 to Big Tajunga Wash. Repair decks and replace approach slabs and joint seals.	08-28	0	310	310	0	0	0	443	1403	1846	2156
		4Y180	Route 605: In and near Pico Rivera, from 195th Street to Route 210. Repair decks and replace joint seals.	08-28	0	266	266	0	0	0	554	1829	2383	2649
		4Y230	Route 005: In San Fernando Valley, from Pacoima Wash to Smokey Bear Road. Repair decks and replace joint seals.	08-28	0	155	155	0	0	0	332	934	1266	1421
		4Y240	Route 110: In and near the city of Los Angeles, from Channel Street to Fremont Avenue. Repair decks, rails and replace joint seals.	08-28	0	310	310	0	0	0	664	2330	2994	3304
	2011/12	26040	Route 039: In Los Angeles County, on San Gabriel Canyon Road at Bridge #53-2245. Scour Mitigation.	08-00		522	522	9		9	531	2367	2898	3429
SHOPPAC Total					320	10225	10545	207	0	207	10215	44330	54545	65297
STCASH-SH	2008/09	11973	Route 002: In La Canada Flintridge - La Canada Arch Bridge, Slide Canyon Bridge and Sidehill Viaduct Structure - upgrade bridge rails	08-23	15	180	195	3	0	3	184	149	333	531
		22652	Route 001: In Santa Monica - Lincoln Blvd. to Palisades pedestrian overcrossing; also on various routes - install vertical clearance and warning signs	08-28	6	76	82	3	0	3	0	0	0	85
		22653	Route 005: Santa Fe Springs to Los Angeles - at various locations - install vertical clearance warning signs	08-28	7	86	93	3	0	3	0	0	0	96
		22654	Route Var: In Los Angeles and Long Beach - on various routes - install vertical clearance signs	08-23	10	74	84	3	0	3	0	0	0	87
		4E600	Route 010: In Santa Monica, from Stewart Street to Santa Monica Viaduct - Rehabilitate bridge decks.	08-28	0	25	25	0	0	0	28	133	161	186

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

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FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2008/09	4L990	Route 210: IN LA CNTY VAR BR LOC FR HUNTING TON DR UC/SAN DIMAS AV UC, BR PRESERVATION/MAINT	08-28	3	29	32	0	0	0	36	122	158	190
	2009/10	24890	Route 005: In Los Angeles - at junction with Route 10/101 - retrofit connector	08-00	1	137	138	3		3	147	1084	1231	1372
		26090	Route 405: In Carson, from Route 710 to Alameda Avenue. Resurface decks, replace joints and place melthacrylate seal on bridge decks.	08-09		57	57			0	86	376	462	519
		2Y770	Route 605: From Cerritos to Industry, from Artesia Boulevard to Walnut Creek Bridge. Replace joint seals.	08-09		29	29			0	41	199	240	269
		3Y630	Route 405: In Carson and Inglewood, from 213th Street to Manchester Boulevard. Repair decks, joints and approach/departure slabs.	08-09		69	69			0	103	381	484	553
	2010/11	26010	Route 091: In Long Beach, at the Route 710 connector, upgrade bridge rails.	08-00		43	43	2		2	44	277	321	366
		26050	Route 091: In the city of Los Angeles, at the Route 110 connector Bridge # 53-2549H and in Long Beach at Route 710 Bridges 53-2142K and 53-2144K. Rehabilitate bridges.	08-00		80	80	1		1	84	505	589	670
		26110	Route 001: In the city of Los Angeles, at Century Blvd. Bridge # 53-1834L/R. Seismic retrofit.	08-00		88	88	2		2	89	398	487	577
		26470	Route 105: In the city of Los Angeles, at Bridges #53-2404G, #53-2673, #53-2675K and #53-2706F. Replace joints.	08-00		92	92	4		4	96	597	693	789
		26590	Route 101: In the city of Los Angeles, between Figuroa Street and Los Angeles River Bridge. Upgrade bridge rails.	08-00		58	58	2		2	58	372	430	490
		3Y620	Route 210: In San Fernando, from Route 5 to Big Tajunga Wash. Repair decks and replace approach slabs and joint seals.	08-28	0	40	40	0	0	0	57	182	239	279
		4Y180	Route 605: In and near Pico Rivera, from 195th Street to Route 210. Repair decks and replace joint seals.	08-28	0	34	34	0	0	0	72	237	309	343
		4Y230	Route 005: In San Fernando Valley, from Pacoima Wash to Smokey Bear Road. Repair decks and replace joint seals.	08-28	0	20	20	0	0	0	43	121	164	184
		4Y240	Route 110: In and near the city of Los Angeles, from Channel Street to Fremont Avenue. Repair decks, rails and replace joint seals.	08-28	0	40	40	0	0	0	86	302	388	428
	2011/12	26040	Route 039: In Los Angeles County, on San Gabriel Canyon Road at Bridge #53-2245. Scour Mitigation.	08-00		68	68	1		1	69	307	376	445

FTIP ID #	LALS04
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Lump Sum at various locations in L.A.County bridge preservation projects (projects consistent with 40 CFR part 93,126,127,128 exempt tables 2 & 3).BR LOC = Prop 192 seismic ret bond.

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FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2011/12													
STCASH-SH Total					42	1325	1367	27	0	27	1323	5742	7065	8459
HBRR-S	2006/07	22222	Route 010: In Los Angeles - Hoover Street to east Los Angeles River; also Route 60 to Soto Street - rehabilitate bridge	08-00		5126	5126		250	250		21510	21510	26886
	2007/08	22480	Route 047: In Los Angeles County - Vincent Thomas Bridge #53-1471- rehabilitate bridge deck	08-00		2380	2380			0		13505	13505	15885
		23120	Route 039: Near San Gabriel Reservoir - at San Gabriel River Bridge #53-2244 - scour mitigation	08-00		1965	1965		27	27		4020	4020	6012
HBRR-S Total						9471	9471		277	277		39035	39035	48783
BR-LOC	2007/08	26500	Route 047: In Los Angeles - At Schuyler Heim Bridge - seismic Retrofit	08-00		2000	2000		400	400		6400	6400	8800
BR-LOC Total						2000	2000		400	400		6400	6400	8800
Grand Total					**362**	**23021**	**23383**	**234**	**677**	**911**	**13320**	**106678**	**119998**	**144292**

FTIP ID #	LALS08
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Los Angeles County Emergency Response Projects (Projects are consistent with 40 CFR Part 93.126,127,128, exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-SHOPP	2006/07	1X440	Route 005: Near Castaic - 1 mile north of Parker Road - repair fire damaged fence, guardrail and signs	08-00		300	300			0		500	500	800
		1X500	Route 005: In and near Gorman - Route 138 to Gorman Road - repair fire damage	08-00		240	240			0		400	400	640
		1X530	Route 002: Near Glendale - 9 miles north of Route 210 - repair fire damage	08-00		90	90			0		150	150	240
		1X720	Route 091: In Long Beach - on the connector ramp between Route 91 and Route 710 - repair bridge deck	08-00		278	278			0		1850	1850	2128
		1X730	Route 105: In Los Angeles, at the transition road from westbound 105 to southbound 405. Replace pavement slabs and upgrade drainage features.	08-00		147	147			0		975	975	1122
		4K410	Route 010: In Los Angeles - westbound Hoover Street on-ramp - repair slope and roadway	08-00		330	330			0		1279	1279	1609
	2007/08	1X790	Route 005: Near Santa Clarita, at Vista Del Lago Road. Repair fire damage.	08-00		27	27			0		175	175	202
		1X810	Route 014: Near Santa Clarita, between Soledad Canyon Road and Escondido Canyon Road. Repair fire damage.	08-00		98	98			0		650	650	748
		4J180	Route 002: Near Big Pines, approximately 10 miles east of Route 39. Construct bridge to span washed out roadway.	08-00		1250	1250			0		5000	5000	6250
NH-SHOPP Total						2760	2760			0		10979	10979	13739
SHOPPAC	2008/09	1X321	Route 039: Near Glendora, from 4.4 miles south of Route 2 to Route 2; construct five retaining walls.	08-28	53	500	553	27	0	27	797	4780	5577	6157
		1X322	Route 039: Near Azusa, on San Gabriel Canyon Road to 4.4 miles south of Route 2. Construct two retaining walls.	08-28	42	324	366	18	0	18	385	708	1093	1477
		1X650	Route 005: Near Santa Clarita, south of Templin Highway. Restore original roadway alignment.	08-28	0	2213	2213	32	0	32	2447	14607	17054	19299
		2X200	Route 110: In South Pasadena, north of Fair Oaks Avenue. Repair sinkhole and culvert.	08-09			0			0	23	151	174	174
		2X210	Route 010: In the city of Baldwin Park, at Francisquito Avenue. Repair roadway pavement and embankment.	08-17	0	0	0	9	9	18	66	443	509	527

FTIP ID #	LALS08
County	(All)
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EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Los Angeles County Emergency Response Projects (Projects are consistent with 40 CFR Part 93.126,127,128, exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
SHOPPAC	2008/09	2X230	Route 071: In Pomona, 1.5 miles south of Route 10 at the Grier Avenue Pedestrian overcrossing. Repair earthquake damage.	08-09			0			0	127	841	968	968
		2X300	Route 005: Near Sylmar and Santa Clarita at the Route 5/14/210 interchange; also on Route 210 (PM 0.0/3.5). Repair fire damage.	08-09			0		13	13	565	3763	4328	4341
		2X320	Route 091: In Long Beach, from Santa Fe Avenue to North Long Beach. Repair roadway pavement and embankment.	08-17	0	0	0	4	4	8	80	531	611	619
		2X350	Route 405: In Sherman Oaks, at the Route 101 transition ramp (Bridge No. 53-741G). Replace approach slabs, base material and concrete barrier.	08-23	0	0	0			0	133	664	797	797
		2X530	Route 710: In Long Beach, at Route 710. Repair structures, roadway, drainage and pump house.	08-23	0		0			0	266	1771	2037	2037
	2009/10	4S250	Route 001: In Malibu, from Ramirez Canyon Road to Delaplane Road. Reconstruct slope, repair drainage, shoulder and pavement.	08-27	251	343	594	44	71	115	212	531	743	1452
		2X670	Route 002: Near La Canada-Flintridge, at Islip Saddle and Route 39. Repair guardrail damaged or destroyed by fire.	08-28	0	0	0	0	0	0	221	2213	2434	2434
		2X680	Route 002: Near La Canada-Flintridge, at Islip Saddle and Route 39. Repair roadway, shoulders, drainage systems damaged by fire.	08-28	0	0	0	0	0	0	575	5754	6329	6329
		2X690	Route 002: Near Glendale, at the Chilao Maintenance Station. Repair fire damage.	08-28	0	0	0	89	0	89	465	3099	3564	3653
		2X700	Route 039: Near Azusa, in the proximity of the San Gabriel Reservoir. Repair fire damage	08-28	0	0	0	0	0	0	133	1328	1461	1461
		4L220	Route 001: In Malibu, from Corral Canyon Road to Paradise Cove Park. Construct retaining structure.	08-28	0	1328	1328	575	2036	2611	909	6197	7106	11045
	2010/11	1992U	Route 039: Near Glendora, from 4.4 miles south of Route 2 to Route 2. Reconstruct roadway and rehabilitate drainages.	08-23	2740	5495	8235	30		30	4958	28910	33868	42133
SHOPPAC Total					3086	10203	13289	828	2133	2961	12362	76291	88653	104903
STCASH-SH	2008/09	1X321	Route 039: Near Glendora, from 4.4 miles south of Route 2 to Route 2; construct five retaining walls.	08-28	7	65	72	3	0	3	103	619	722	797
		1X322	Route 039: Near Azusa, on San Gabriel Canyon Road to 4.4 miles south of Route 2. Construct two retaining walls.	08-28	6	42	48	2	0	2	65	92	157	207

FTIP ID #	LALS08
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STATE / LOCA	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Los Angeles County Emergency Response Projects (Projects are consistent with 40 CFR Part 93.126,127,128, exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

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FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2008/09	1X650	Route 005: Near Santa Clarita, south of Templin Highway. Restore original roadway alignment.	08-28	0	287	287	4	0	4	317	1893	2210	2501
		2X200	Route 110: In South Pasadena, north of Fair Oaks Avenue. Repair sinkhole and culvert.	08-09			0			0	3	19	22	22
		2X210	Route 010: In the city of Baldwin Park, at Francisquito Avenue. Repair roadway pavement and embankment.	08-17	0	0	0	1	1	2	9	57	66	68
		2X230	Route 071: In Pomona, 1.5 miles south of Route 10 at the Grier Avenue Pedestrian overcrossing. Repair earthquake damage.	08-09			0			0	17	109	126	126
		2X300	Route 005: Near Sylmar and Santa Clarita at the Route 5/14/210 interchange; also on Route 210 (PM 0.0/3.5). Repair fire damage.	08-09			0		2	2	73	487	560	562
		2X320	Route 091: In Long Beach, from Santa Fe Avenue to North Long Beach. Repair roadway pavement and embankment.	08-17	0	0	0	1	1	2	10	69	79	81
		2X350	Route 405: In Sherman Oaks, at the Route 101 transition ramp (Bridge No. 53-741G). Replace approach slabs, base material and concrete barrier.	08-23	0	0	0			0	17	86	103	103
		2X530	Route 710: In Long Beach, at Route 710. Repair structures, roadway, drainage and pump house.	08-23	0		0			0	34	229	263	263
	2009/10	4S250	Route 001: In Malibu, from Ramirez Canyon Road to Delaplane Road. Reconstruct slope, repair drainage, shoulder and pavement.	08-27	33	44	77	6	9	15	28	69	97	189
		2X670	Route 002: Near La Canada-Flintridge, at Islip Saddle and Route 39. Repair guardrail damaged or destroyed by fire.	08-28	0	0	0	0	0	0	29	287	316	316
		2X680	Route 002: Near La Canada-Flintridge, at Islip Saddle and Route 39. Repair roadway, shoulders, drainage systems damaged by fire.	08-28	0	0	0	0	0	0	75	746	821	821
		2X690	Route 002: Near Glendale, at the Chilao Maintenance Station. Repair fire damage.	08-28	0	0	0	11	0	11	60	401	461	472
		2X700	Route 039: Near Azusa, in the proximity of the San Gabriel Reservoir. Repair fire damage	08-28	0	0	0	0	0	0	17	172	189	189
		4L220	Route 001: In Malibu, from Corral Canyon Road to Paradise Cove Park. Construct retaining structure.	08-28	0	172	172	75	264	339	118	803	921	1432
	2010/11	1992U	Route 039: Near Glendora, from 4.4 miles south of Route 2 to Route 2. Reconstruct roadway and rehabilitate drainages.	08-23	355	712	1067	4		4	642	3746	4388	5459

FTIP ID #	LALS08
County	(All)
STATUS	(Multiple Items)
EA	(All)
STATE / LOCA	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Los Angeles County Emergency Response Projects (Projects are consistent with 40 CFR Part 93.126,127,128, exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STCASH-SH	2010/11													
STCASH-SH Total					401	1322	1723	107	277	384	1617	9884	11501	13608
Grand Total					**3487**	**14285**	**17772**	**935**	**2410**	**3345**	**13979**	**97154**	**111133**	**132250**

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-31
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV091011	In Eastern Riverside county in the Coachella Valley - Date Palm Dr over the Whitewater River: Widening of Date Palm Dr from 4 to 6 Lns (3 Lns in ea dir), from approx. 350' S/O the bridge to 250' N/O the bridge (Via Estrada to the north and Perez Rd. to the South), including the construction of a raised median and sidewalk along the east side of the project (Bridge No. 56C0189).	New Project Funding Details: - BRIDGE LOCAL fund addition: -- Add BRIDGE LOCAL FY 2009/2010 Eng Cost of $1,594 -- Add BRIDGE LOCAL FY 2010/2011 R/W cost of $221 -- Add BRIDGE LOCAL FY 2013/2014 Cons cost of $14,743 -- Total BRIDGE LOCAL programmed is $16,558 - CITY fund addition: -- Add CITY FY 2009/2010 Eng Cost of $206 -- Add CITY FY 2010/2011 R/W cost of $29 -- Add CITY FY 2013/2014 Cons cost of $1,910 -- Total CITY programmed is $2,145 Total amount programmed is $18,703	New HBP Funded Project per the 2008/9-2011/12 HBP Listing
Moreno Valley	RIV060122	In Moreno Valley on Heacock St over Perris Valley Storm Drain Lateral A (Approx. 2.7 miles N/O Ramona Expwy): Replace existing 2 lane bridge with a 4 lane bridge (Bridge #: 56C0233).	Reprogramming Funding Details: - BRIDGE LOCAL funding adjustments: -- Delete BRIDGE LOCAL FY 2012/2013 Cons cost of $2,231 -- Add BRIDGE LOCAL FY 2010/2011 Cons Cost of $2,231 -- Total BRIDGE LOCAL programmed remains at $2,591 - CITY funding adjustments: -- Delete CITY FY 2012/2013 Cons cost of $289 -- Add CITY 2010/2011 Cons cost of $289 -- Total CITY programmed remains at $379 Total amount programmed remains at $2,970	Funding adjustments per 2008/9-2011/12 HBP Listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-31
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Murrieta	RIV031204	In Murrieta - Construct new 2 lane Guava St. Bridge (400') over Murrieta Creek from Washington Ave to Adams Ave W/Shoulders & all required approaches (BR#: 56C0162).	Cost Increase Funding Details: - BRIDGE LOCAL funding adjustments: -- Decrease BRIDGE LOCAL FY 2003/2004 Eng cost from $456 to $412 -- Add BRIDGE LOCAL FY 2009/2010 Eng cost of $107 -- Delete BRIDGE LOCAL FY 2007/2008 R/W cost of $212 -- Add BRIDGE LOCAL FY 2010/2011 R/W cost of $212 -- Total BRIDGE LOCAL programmed increases from $6,547 to $6,610 - CITY funding adjustments: -- Increase CITY FY 2003/2004 Eng cost from $59 to $103 -- Add CITY FY 2009/2010 Eng cost of $17 -- Delete CITY FY 2007/2008 R/W cost of $28 -- Add CITY FY 2010/2011 R/W cost of $28 -- Total CITY programmed increases from $849 to $910 Total amount programmed increases from $7,396 to $7,520	Funding adjustments per 2008/9-2011/12 HBP Listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-31
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	RIV031206	On S. Palm Canyon Dr over Arenas Canyon South Drainage Channel: Replace existing 4 lane low-water crossing with a new 4-lane bridge and drainage improvements (HBRR #: 00L0027).	Cost increase Funding Details: - BRIDGE LOCAL funding adjustments: -- Delete BRIDGE LOCAL FY 2009/2010 R/W cost of $575 -- Delete BRIDGE LOCAL FY 2012/2013 Cons cost of $3,099 -- Add BRIDGE LOCAL FY 2008/2009 Eng cost of $260 -- Add BRIDGE LOCAL FY 2010/2011 R/W cost of $575 -- Add BRIDGE LOCAL FY 2014/2015 Cons cost of $3,099 -- Total BRIDGE LOCAL programmed increases from $4,055 to $4,315 - CITY funding adjustments: -- Delete CITY FY 2009/2010 R/W cost of $75 -- Delete CITY FY 2012/2013 Cons cost of $401 -- Add CITY FY 2008/2009 Eng cost of $34 -- Add CITY FY 2010/2011 R/W cost of $75 -- Add CITY FY 2014/2015 Cons cost of $402 -- Total CITY programmed increases from $525 to $560 Total amount programmed increases from $4,580 to $4,875	Funding adjustments per 2008/9-2011/12 HBP Listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-31
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	RIV990727	In Palm Springs: widen Indian Canyon Dr from 2 to 6 lanes (3 in each direction), from UPRR Overcrossing (Bridge 56C0025) to Garnet Ave. (BHRR#: 56C0025).	Reprogramming funding years Funding Details: - BRIDGE LOCAL funding adjustments: -- Decrease BRIDGE LOCAL FY 2003/2004 Eng cost from $299 to $190 -- Delete BRIDGE LOCAL FY 2005/2006 R/W cost of $128 -- Add BRIDGE LOCAL FY 2008/2009 Eng cost of $80 -- Add BRIDGE LOCAL FY 2009/2010 R/W cost of $128 -- Total BRIDGE LOCAL programmed decreases from $4,286 to $4,257 - CITY funding Adjustments: -- Increase CITY FY 2003/2004 Eng cost from $39 to $48 -- DELETE CITY FY 2005/2006 R/W cost of $17 -- Add CITY FY 2008/2009 Eng cost of $20 -- Add CITY FY 2009/2010 R/W cost of $17 -- Total CITY programmed increases from $556 to $585 Total amount programmed remains at $5,019	Funding adjustments per 2008/9-2011/12 HBP Listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-31
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
VARIOUS AGENCIES	RIV050201	HBRR Local Bridge LumpSum Program for 2004/2005 (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3),	Cost Decrease Project Details: Project Description to read: HBP - Local Bridge Lump Sum Program for Fy 2008/2009 - 2011/2012 (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3). Funding Details: - AGENCY funding adjustments: -- Delete AGENCY FY 2005/2006 Cons cost of $343 -- Delete AGENCY FY 2006/2007 Cons cost of $636 -- Increase AGENCY FY 2007/2008 Cons cost from $199 to $380 -- Add AGENCY FY 2008/2009 Cons cost of $182 --Add AGENCY FY 2009/2010 Cons cost of $545 -- Add AGENCY FY 2010/2011 Cons cost of $2,935 -- Decrease AGENCY FY 2012/2013 Cons cost from $4,347 to $250 -- Add AGENCY FY 2014/2015 Cons cost of $2,481 -- Total AGENCY programmed increases from $5,525 to $6,773 - BRIDGE LOCAL funding adjustments: -- Delete BRIDGE LOCAL FY 2005/2006 Cons cost of $1,469 -- Delete BRIDGE LOCAL FY 2006/2007 Cons cost of $3,886 -- Increase BRIDGE LOCAL FY 2007/2008 Cons cost from $1,569 to $2,500 -- Add BRIDGE LOCAL FY 2008/2009 Cons cost of $987 -- Decrease BRIDGE LOCAL FY 2009/2010 Cons cost from $32,469 to $4,276	Funding adjustments per 2008/9-2011/12 HBP Listing

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-31
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
VARIOUS AGENCIES	RIV050201	HBRR Local Bridge LumpSum Program for 2004/2005 (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3),	Funding Adjustments Continued: -- Increase BRIDGE LOCAL FY 2010/2011 Cons cost from $89 to $24,953 -- Decrease BRIDGE LOCAL FY 2011/2012 Cons cost from $33,108 to $4,963 -- Decrease BRIDGE LOCAL FY 2012/2013 Cons cost from $33,552 to $3,589 -- Decrease BRIDGE LOCAL FY 2012/2013 Cons cost from $33,552 to $3,589 -- Add BRIDGE LOCAL FY 2014/2015 Cons cost of $48,796 -- Total BRIDGE LOCAL Programmed decreases from $106,142 to $90,064 - LSSRP funding adjustments: -- Delete LSSRP FY 2006/2007 Cons cost of $2 -- Delete LSSRP FY 2007/2008 Cons cost of $4 -- Decrease LSSRP FY 2009/2010 Cons cost from $4,206 to $9 -- Increase LSSRP FY 2010/2011 Cons cost from $11 to $298 -- Decrease LSSRP FY 2011/2012 Cons cost from $4,290 to $643 -- Add LSSRP FY 2012/2013 Cons cost of $215 -- Add LSSRP FY 2014/2015 Cons cost of $3,841 -- Total LSSRP programmed decreases from $8,513 to $5,006 Total amount programmed decreases from $120,180 to $101,843	Funding adjustments per 2008/9-2011/12 HBP Listing

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV091011	Riverside	SSAB		3A07027	CAX60				L	NON-EXEMPT	31

Status: County Approved **Phase:** Environmental Document/Pre-design Phase (PA&ED) **PTC** 18,703 **Agency** CATHEDERAL CITY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350' S/O THE BRIDGE TO 250' N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

Change Reasons NEW PRJ NEW PROJECT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	1,594	221	14,743	16,558			1,594	221			14,743	16,558
CITY FUNDS	206	29	1,910	2,145			206	29			1,910	2,145
RIV091011 Total	1,800	250	16,653	18,703			1,800	250			16,653	18,703

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV060122	Riverside	SCAB	R378	RIV060122	CAR60				L	NON-EXEMPT	31

Status: County Approved **Phase:** Bid/Advertise Phase **PTC** 2,970 **Agency** MORENO VALLEY

IN MORENO VALLEY ON HEACOCK ST OVER PERRIS VALLEY STORM DRAIN LATERAL A (APROX. 2.7 MILES N/O RAMONA EXPWY): REPLACE EXISTING 2 LANE BRIDGE WITH A 4 LANE BRIDGE (Bridge #: 56C0233)

Change Reasons RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	360		2,231	2,591	360			2,231				2,591
CITY FUNDS	90		289	379	90			289				379
RIV060122 Total	450		2,520	2,970	450			2,520				2,970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV031204	Riverside	SCAB	R342	RIV031204	CAN65				L	NON-EXEMPT	31

Status: County Approved **Phase:** Environmental Document/Pre-design Phase (PA&ED) **PTC** 7,520 **Agency** MURRIETA

IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)

Change Reasons COST> COST INCREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	519	212	5,879	6,610	412		107	212		5,879		6,610
CITY FUNDS	120	28	762	910	103		17	28		762		910
RIV031204 Total	639	240	6,641	7,520	515		124	240		6,641		7,520

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV031206	Riverside	SSAB	R329	RIV031206	NCR36				L	EXEMPT	31

Status: County Approved **Phase:** Environmental Document/Pre-design Phase (PA&ED) **PTC** 4,875 **Agency** PALM SPRINGS

ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE AND DRAINAGE IMPROVEMENTS (HBRR #: 00L0027).

Change Reasons COST SCH> COST CHANGE AND SCHEDULE DELAY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	641	575		1,216	381	260		575				1,216
CITY FUNDS	83	75		158	49	34		75				158
RIV031206 Total	724	650		1,374	430	294		650				1,374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV990727	Riverside	SSAB	R309	RIV990727	CAX63				L	NON-EXEMPT	31

Status: County Approved **Phase:** Right-Of-Way Acquisition **PTC** 5,019 **Agency** PALM SPRINGS

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING (BRIDGE 56C0025) TO GARNET AVE (HBRR#:56C0025)

Change Reasons RE PGM RE PROGRAMMED

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	270	128	3,859	4,257	190	80	128			3,859		4,257
STP LOCAL	31		146	177	31		146					177
CITY FUNDS	68	17	500	585	48	20	17			500		585
RIV990727 Total	369	145	4,505	5,019	269	100	291			4,359		5,019

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV050201	Riverside	SCAB		RIV050201	NCR36				L	EXEMPT	31

Status: County Approved **Phase:** Environmental Document/Pre-design Phase (PA&ED) **PTC** 101,843 **Agency** VARIOUS AGENCIES

HBP - LOCAL BRIDGE LUMP SUM PROGRAM FOR 2008/2009 - 2011/2012 (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Change Reasons COST SCH> COST CHANGE AND SCHEDULE DELAY

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL			41,268	41,268	2,500	987	4,276	24,953	4,963	3,589		41,268
AGENCY			4,292	4,292	380	182	545	2,935		250		4,292
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,165	1,165			9	298	643	215		1,165
RIV050201 Total			46,725	46,725	2,880	1,169	4,830	28,186	5,606	4,054		46,725
Grand Total	3,982	1,285	77,044	82,311	4,544	1,563	7,045	31,846	5,606	15,054	16,653	82,311

RIVERSIDE COUNTY
GROUPED PROJECT LISTING

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:01 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	56,478		1,843,522						1,900,000
R/W			395,000						395,000
CON								19,743,000	19,743,000
Total	56,478		2,238,522					19,743,000	22,038,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	50,000		1,981,764					17,478,478	19,510,241
Local Match	6,478		256,758					2,264,522	2,527,759
LSSRP Bond									
Local AC									
Total	56,478		2,238,522					19,743,000	22,038,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	50,000		1,632,070						1,682,070
Local Match	6,478		211,452						217,930
LSSRP Bond									
Local AC									
Total	56,478		1,843,522						1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3226	HBP	PE	1,350,968								1,350,968	
	Local Match		175,032								175,032	
Match Rate:	88.53%									Total:	1,526,000	
3226	HBP	PE	-1,300,968		1,632,070						331,102	New!
	Local Match		-168,554		211,452						42,898	
Match Rate:	88.53%									Total:	374,000	

10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			349,694						349,694
Local Match			45,307						45,307
LSSRP Bond									
Local AC									
Total			395,000						395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3226	HBP	R/W			349,694						349,694	New!
	Local Match				45,307						45,307	
Match Rate:	88.53%	10/16/2008 Chris Igbinedion: The PSR indicates that R/W will be required by 12/10/2009								Total:	395,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								17,478,478	17,478,478
Local Match								2,264,522	2,264,522
LSSRP Bond									
Local AC									
Total								19,743,000	19,743,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3226	HBP	CON				9,616,129					9,616,129	
	Local Match					1,245,871					1,245,871	
Match Rate:	88.53%									Total:	10,862,000	
3226	HBP	CON				-9,616,129				9,616,129		
	Local Match					-1,245,871				1,245,871		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3226	HBP	CON								7,862,349	7,862,349	New!
	Local Match									1,018,651	1,018,651	
Match Rate:	88.53%	10/16/2008 Chris Igbinedion: This reflects additional CON cost shown in the the current project cost estimates.								Total:	8,881,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	35,400	28,700	927						65,027
R/W			20,000						20,000
CON						1,370,690			1,370,690
Total	35,400	28,700	20,927			1,370,690			1,455,717

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	31,340	25,408	18,527			1,213,472			1,288,746
Local Match	4,060	3,292	106						7,459
LSSRP Bond			2,294			157,218			159,512
Local AC									
Total	35,400	28,700	20,927			1,370,690			1,455,717

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	31,340	25,408	821						57,568
Local Match	4,060	3,292	106						7,459
LSSRP Bond									
Local AC									
Total	35,400	28,700	927						65,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2788	HBP	PE	50,551								50,551	
	Local Match		6,549								6,549	
Match Rate:	88.53%									Total:	57,100	
2788	HBP	PE		7,018							7,018	New!
	Local Match			909							909	
Match Rate:	88.53%									Total:	7,927	
2788	HBP	PE	-19,211	18,390	821							New!
	Local Match		-2,489	2,383	106							
Match Rate:	88.53%									Total:		

9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.

10/13/2009 Wesley Zinke: Per October 2009 Survey.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2788	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Match Rate: 88.53%										Total:	20,000
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Match Rate: 88.53%		LSSRP bond match was inputted under local match.								Total:	-20,000
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.								Total:	20,000
2788	HBP	R/W	-17,706	17,706							
	LSSRP Bond		-2,294	2,294							
Match Rate: 88.53%		10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested.								Total:	
2788	HBP	R/W		-17,706	17,706						
	LSSRP Bond			-2,294	2,294						
Match Rate: 88.53%		10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $						1,213,472			1,213,472
Local Match									
LSSRP Bond						157,218			157,218
Local AC									
Total						1,370,690			1,370,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2788	HBP	CON				1,140,576					1,140,576	
	LSSRP Bond					147,774					147,774	
Match Rate:	88.53%									Total:	1,288,350	
2788	HBP	CON				-1,140,576	1,140,576					
	LSSRP Bond					-147,774	147,774					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2788	HBP	CON					72,896				72,896	New!
	LSSRP Bond						9,444				9,444	
Match Rate:	88.53%	9/10/2008 Chris Igbinedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.								Total:	82,340	
2788	HBP	CON		1,213,472			-1,213,472					New!
	LSSRP Bond			157,218			-157,218					
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total:		
2788	HBP	CON		-1,213,472	1,213,472							New!
	LSSRP Bond			-157,218	157,218							
Match Rate:	88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:		
2788	HBP	CON			-1,213,472	1,213,472						New!
	LSSRP Bond				-157,218	157,218						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2788	HBP	CON				-1,213,472	1,213,472					New!
	LSSRP Bond					-157,218	157,218					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2788	HBP	CON					-1,213,472	1,213,472				New!
	LSSRP Bond						-157,218	157,218				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(013)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	26,200	60,000	14,807						101,007
R/W			20,000						20,000
CON					1,200,000				1,200,000
Total	26,200	60,000	34,807		1,200,000				1,321,007

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	23,195	53,118	30,815		1,062,360				1,169,487
Local Match	3,005	6,882	1,698						11,586
LSSRP Bond			2,294		137,640				139,934
Local AC									
Total	26,200	60,000	34,807		1,200,000				1,321,007

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	23,195	53,118	13,109						89,421
Local Match	3,005	6,882	1,698						11,586
LSSRP Bond									
Local AC									
Total	26,200	60,000	14,807						101,007

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2791	HBP	PE	72,595								72,595	
	Local Match		9,405								9,405	
Match Rate:	88.53%									Total:	82,000	
2791	HBP	PE		16,827							16,827	New!
	Local Match			2,180							2,180	
Match Rate:	88.53%									Total:	19,007	
2791	HBP	PE	-49,400	36,291	13,109							New!
	Local Match		-6,400	4,702	1,698							
Match Rate:	88.53%									Total:		

9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.

10/13/2009 Wesley Zinke: Per October 2009 Survey.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:									
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2791	HBP	R/W	17,706								17,706	
	Local Match		2,294								2,294	
Match Rate:	88.53%									Total:	20,000	
2791	HBP	R/W		17,706							17,706	New!
	LSSRP Bond			2,294							2,294	
Match Rate:	88.53%									Total:	20,000	
2791	HBP	R/W	-17,706								-17,706	New!
	Local Match		-2,294								-2,294	
Match Rate:	88.53%									Total:	-20,000	
2791	HBP	R/W		-17,706	17,706							New!
	LSSRP Bond			-2,294	2,294							
Match Rate:	88.53%									Total:		

10/16/2008 Eric Bost: Bond Funds approved.
9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. It is necessary to move R/W funding to the appropriate year.of anticipated obligation.

10/15/2008 Eric Bost: Delete R/W funding with local match. Should be bond match.

10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					1,062,360				1,062,360
Local Match									
LSSRP Bond					137,640				137,640
Local AC									
Total					1,200,000				1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2791	HBP	CON			733,560						733,560
	LSSRP Bond				95,040						95,040
Match Rate:	88.53%									Total:	828,600

2008/9-2011/12 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2791	HBP	CON			-733,560	733,560						
	LSSRP Bond				-95,040	95,040						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2791	HBP	CON				-733,560	733,560					
	LSSRP Bond					-95,040	95,040					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2791	HBP	CON					83,459				83,459	New!
	LSSRP Bond						10,813				10,813	
Match Rate:	88.53%	9/10/2008 Chris Igbinedion: CON cost increased as a result of updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.								Total:	94,272	
2791	HBP	CON		83,459			-83,459					New!
	LSSRP Bond			10,813			-10,813					
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total:		
2791	HBP	CON		733,560			-733,560					New!
	LSSRP Bond			95,040			-95,040					
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total:		
2791	HBP	CON		-817,019	1,062,360						245,341	New!
	LSSRP Bond			-105,853	137,640						31,787	
Match Rate:	88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to $1200000. As requested in October 2009 Survey.								Total:	277,128	
2791	HBP	CON			-1,062,360	1,062,360						New!
	LSSRP Bond				-137,640	137,640						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2791	HBP	CON				-1,062,360	1,062,360					New!
	LSSRP Bond					-137,640	137,640					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET, OVER INDIO BLVD., 0.4 MI NORTH OF SH 111. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	94,600	92,000	18,500						205,100
R/W			20,000						20,000
CON				2,600,000					2,600,000
Total	94,600	92,000	38,500	2,600,000					2,825,100

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	83,749	81,448	34,084	2,301,780					2,501,061
Local Match	10,851	10,552	2,122						23,525
LSSRP Bond			2,294	298,220					300,514
Local AC									
Total	94,600	92,000	38,500	2,600,000					2,825,100

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	83,749	81,448	16,378						181,575
Local Match	10,851	10,552	2,122						23,525
LSSRP Bond									
Local AC									
Total	94,600	92,000	18,500						205,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2792	HBP	PE	159,531								159,531	
	Local Match		20,669								20,669	
Match Rate:	88.53%									Total:	180,200	
2792	HBP	PE		22,044							22,044	New!
	Local Match			2,856							2,856	
Match Rate:	88.53%	7/15/2008 Chris Igbinedion: Cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors								Total:	24,900	
2792	HBP	PE	-75,782	59,404	16,378							New!
	Local Match		-9,818	7,696	2,122							
Match Rate:	88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2792	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Match Rate: 88.53%										Total:	20,000
2792	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Match Rate: 88.53%		LSSRP bond match was inputted under local match.								Total:	-20,000
2792	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.								Total:	20,000
2792	HBP	R/W	-17,706	17,706							New!
	LSSRP Bond		-2,294	2,294							
Match Rate: 88.53%		10/15/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2008/9. Schedule change per LA ODIS data.								Total:	
2792	HBP	R/W		-17,706	17,706						New!
	LSSRP Bond			-2,294	2,294						
Match Rate: 88.53%		10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,301,780					2,301,780
Local Match									
LSSRP Bond				298,220					298,220
Local AC									
Total				2,600,000					2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2792	HBP	CON	1,499,229								1,499,229	
	LSSRP Bond		194,241								194,241	
Match Rate:	88.53%									Total:	1,693,470	
2792	HBP	CON	-1,499,229	1,499,229								
	LSSRP Bond		-194,241	194,241								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2792	HBP	CON		-1,499,229	1,499,229							
	LSSRP Bond			-194,241	194,241							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2792	HBP	CON			400,333						400,333	New!
	LSSRP Bond				51,867						51,867	
Match Rate:	88.53%	7/15/2008 Chris Igbinedion: Construction cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors								Total:	452,200	
2792	HBP	CON		1,899,562	-1,899,562							New!
	LSSRP Bond			246,108	-246,108							
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:		
2792	HBP	CON		-1,899,562	2,301,780						402,218	New!
	LSSRP Bond			-246,108	298,220						52,112	
Match Rate:	88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to $2,600,000. As requested in October 2009 Survey.								Total:	454,330	
2792	HBP	CON			-2,301,780	2,301,780						New!
	LSSRP Bond				-298,220	298,220						
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST.. Install scour countermeasure. No bridge widening.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,601						75,601
R/W									
CON								424,000	424,000
Total			75,601					424,000	499,601

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,930					375,367	442,297
Local Match			8,671					48,633	57,304
LSSRP Bond									
Local AC									
Total			75,601					424,000	499,601

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,930						66,930
Local Match			8,671						8,671
LSSRP Bond									
Local AC									
Total			75,601						75,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1847	HBP	PE	66,929								66,929	
	Local Match		8,671								8,671	
Match Rate: 88.53%		New candidate project accepted into the Program.								Total:	75,600	
1847	HBP	PE	-66,929		66,930						1	New!
	Local Match		-8,671		8,671						0	
Match Rate: 88.53%		5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.								Total:	1	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								375,367	375,367
Local Match								48,633	48,633
LSSRP Bond									
Local AC									
Total								424,000	424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1847	HBP	CON								375,367	375,367
	Local Match									48,633	48,633
										Total:	424,000

Match Rate: 88.53% New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	23,800	84,400	11,978						120,178
R/W			20,000						20,000
CON					1,094,632				1,094,632
Total	23,800	84,400	31,978		1,094,632				1,234,810

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	21,070	74,719	28,310		969,078				1,093,177
Local Match	2,730	9,681	1,374						13,784
LSSRP Bond			2,294		125,554				127,848
Local AC									
Total	23,800	84,400	31,978		1,094,632				1,234,810

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	21,070	74,719	10,604						106,394
Local Match	2,730	9,681	1,374						13,784
LSSRP Bond									
Local AC									
Total	23,800	84,400	11,978						120,178

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2793	HBP	PE	50,728								50,728	
	Local Match		6,572								6,572	
Match Rate:	88.53%									Total:	57,300	
2793	State STP (BR)	PE	13,242								13,242	
	Local Match		1,716								1,716	
Match Rate:	88.53%	prior PE funds added.								Total:	14,958	
2793	HBP	PE		42,424							42,424	New!
	Local Match			5,496							5,496	
Match Rate:	88.53%	9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.								Total:	47,920	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2793	HBP	PE	-42,900	32,296	10,604							New!
	Local Match		-5,558	4,184	1,374							
Match Rate:	88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:		

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Match Rate:	88.53%									Total:	20,000
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Match Rate:	88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total:	20,000
2793	HBP	R/W	-17,706	17,706							New!
	LSSRP Bond		-2,294	2,294							
Match Rate:	88.53%	10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year.								Total:	
2793	HBP	R/W		-17,706	17,706						New!
	LSSRP Bond			-2,294	2,294						
Match Rate:	88.53%	10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $					969,078				969,078
Local Match									
LSSRP Bond					125,554				125,554
Local AC									
Total					1,094,632				1,094,632

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2793	HBP	CON			910,088						910,088	
	LSSRP Bond				117,912						117,912	
Match Rate:	88.53%									Total:	1,028,000	
2793	HBP	CON			58,989						58,989	New!
	LSSRP Bond				7,643						7,643	
Match Rate:	88.53%	9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.								Total:	66,632	
2793	HBP	CON			-969,078	969,078						New!
	LSSRP Bond				-125,554	125,554						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2793	HBP	CON				-969,078	969,078					New!
	LSSRP Bond					-125,554	125,554					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,600						75,600
R/W									
CON								423,200	423,200
Total			75,600					423,200	498,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,929					374,659	441,588
Local Match			8,671					48,541	57,212
LSSRP Bond									
Local AC									
Total			75,600					423,200	498,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,929						66,929
Local Match			8,671						8,671
LSSRP Bond									
Local AC									
Total			75,600						75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Match Rate:	88.53%	New candidate project accepted into the HBP.								Total:	75,600
3309	HBP	PE	-66,929		66,929						
	Local Match		-8,671		8,671						
Match Rate:	88.53%	5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								374,659	374,659
Local Match								48,541	48,541
LSSRP Bond									
Local AC									
Total								423,200	423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
										Total:	423,200

Match Rate: 88.53% New candidate project accepted into the HBP.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

La Quinta

BRIDGE NO. 00L0032, ADAM STREET, OVER WHITEWATER RIVER, CITY OF LA QUINTA. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	526,000	346,671							872,671
R/W									
CON				10,682,000					10,682,000
Total	526,000	346,671		10,682,000					11,554,671

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	465,668	306,908		9,456,775					10,229,350
Local Match	60,332	39,763		1,225,225					1,325,321
LSSRP Bond									
Local AC									
Total	526,000	346,671		10,682,000					11,554,671

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	465,668	306,908							772,576
Local Match	60,332	39,763							100,095
LSSRP Bond									
Local AC									
Total	526,000	346,671							872,671

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3243	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Match Rate:	88.53%									Total:	1,526,000
3243	HBP	PE	-885,300								-885,300
	Local Match		-114,700								-114,700
Match Rate:	88.53%		Reduce amount to $500K. Remainder of PE funds can be obligated post programming in a future year.							Total:	-1,000,000
3243	HBP	PE		306,908							306,908
	Local Match			39,763							39,763
Match Rate:	88.53%		3/19/2009 Chris Igbinedion: A report defining the scope of the project was submitted on February 23, 2009. The agency has requested the balance of the programed funds for PE							Total:	346,671

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				9,456,775					9,456,775
Local Match				1,225,225					1,225,225
LSSRP Bond									
Local AC									
Total				10,682,000					10,682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3243	HBP	CON				9,456,775					9,456,775
	Local Match					1,225,225					1,225,225
Match Rate:	88.53%									Total:	10,682,000
3243	HBP	CON				-9,456,775				9,456,775	
	Local Match					-1,225,225				1,225,225	
Match Rate:	88.53%	Construction is not ready to authorize. Move construction into beyond.								Total:	
3243	HBP	CON				9,456,775				-9,456,775	
	Local Match					1,225,225				-1,225,225	
Match Rate:	88.53%	10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		380,000							380,000
R/W									
CON					3,311,194				3,311,194
Total		380,000			3,311,194				3,691,194

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		304,000			2,931,400				3,235,400
Local Match		76,000							76,000
LSSRP Bond					379,794				379,794
Local AC									
Total		380,000			3,311,194				3,691,194

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		304,000							304,000
Local Match		76,000							76,000
LSSRP Bond									
Local AC									
Total		380,000							380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2794	HBP	PE		304,000							304,000	New!
	Local Match			76,000							76,000	
Match Rate:	80.00%									Total:	380,000	

11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					2,931,400				2,931,400
Local Match									
LSSRP Bond					379,794				379,794
Local AC									
Total					3,311,194				3,311,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2794	HBP	CON				379,794					379,794	
	LSSRP Bond					49,206					49,206	
Match Rate:	88.53%									Total:	429,000	
2794	HBP	CON				-379,794	379,794					
	LSSRP Bond					-49,206	49,206					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2794	HBP	CON			2,931,400		-379,794				2,551,606	New!
	LSSRP Bond				379,794		-49,206				330,588	
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	2,882,194	
2794	HBP	CON			-2,931,400	2,931,400						New!
	LSSRP Bond				-379,794	379,794						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2794	HBP	CON				-2,931,400	2,931,400					New!
	LSSRP Bond					-379,794	379,794					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Murrieta

BRIDGE NO. 00L0018, IVY STREET, OVER MURRIETA CREEK, NE OF HAYES. Replace 2 lane low water crossing with new 2 lane bridge.

Fed Proj: BRLKS-5464(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	584,700	177,300							762,000
R/W	632,000								632,000
CON				5,856,000					5,856,000
Total	1,216,700	177,300		5,856,000					7,250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,027,270	141,840		5,184,317					6,353,426
Local Match	189,430	35,460		671,683					896,574
LSSRP Bond									
Local AC									
Total	1,216,700	177,300		5,856,000					7,250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	467,760	141,840							609,600
Local Match	116,940	35,460							152,400
LSSRP Bond									
Local AC									
Total	584,700	177,300							762,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1500	HBP	PE	517,635								517,635
	Local Match		67,065								67,065
Match Rate:	88.53%									Total:	584,700
1500	HBP	PE	-517,635								-517,635
	Local Match		-67,065								-67,065
Match Rate:	88.53%	Backs out PE with incorrect reimbursement rate.								Total:	-584,700
1500	HBP	PE	467,760								467,760
	Local Match		116,940								116,940
Match Rate:	80.00%	Puts PE funds back in at correct reimbursement rate.								Total:	584,700

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1500	HBP	PE	-467,760								-467,760	New!
	Local Match		-116,940								-116,940	
Match Rate:	80.00%		1/7/2008 Chris Igbinedion: Backs out PE with incorrect Prior Funds.							Total:	-584,700	
1500	HBP	PE	467,760								467,760	New!
	Local Match		116,940								116,940	
Match Rate:	80.00%		1/7/2008 Chris Igbinedion: Puts PE funds back to reflect the correct Prior obligated amount and additional funds approved for cost increase.							Total:	584,700	
1500	HBP	PE		141,840							141,840	New!
	Local Match			35,460							35,460	
Match Rate:	80.00%		1/6/2009 Chris Igbinedion: Additonal PE cost for Environmental, Hydraulic and Geotechnical studies as described in Exhibit 6-D dated 01/06/2009							Total:	177,300	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1500	HBP	R/W	247,884								247,884
	Local Match		32,116								32,116
Match Rate:	88.53%									Total:	280,000
1500	HBP	R/W	311,626								311,626
	Local Match		40,374								40,374
Match Rate:	88.53%		The PRIOR programmed funds were not obligated due to delay in processing environmental clearance. The previous cost estimates was based on 2001 market. City did not provide correct info in November 2006 survey to update FTIP.							Total:	352,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				5,184,317					5,184,317
Local Match				671,683					671,683
LSSRP Bond									
Local AC									
Total				5,856,000					5,856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1500	HBP	CON				4,797,593					4,797,593	
	Local Match					621,579					621,579	
Match Rate:	88.53%									Total:	5,419,172	
1500	HBP	CON				-4,797,593				4,797,593		
	Local Match					-621,579				621,579		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1500	HBP	CON				6,116,538				-4,797,593	1,318,945	New!
	Local Match					792,462				-621,579	170,883	
Match Rate:	88.53%	1/6/2009 Chris Igbinedion: This reflect current estimates at 90% construction plans and the increased cost accounts for standard inflation and change in pile design.								Total:	1,489,828	
1500	HBP	CON				-932,221					-932,221	New!
	Local Match					-120,779					-120,779	
Match Rate:	88.53%	10/19/2009 Eric Tang: The total cost for construction has been modified based on the bridge survey from the local.								Total:	-1,053,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Palm Springs

BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	741,000								741,000
R/W									
CON				4,148,200					4,148,200
Total	741,000			4,148,200					4,889,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	656,007			3,672,401					4,328,409
Local Match	84,993			475,799					560,791
LSSRP Bond									
Local AC									
Total	741,000			4,148,200					4,889,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	656,007								656,007
Local Match	84,993								84,993
LSSRP Bond									
Local AC									
Total	741,000								741,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3196	HBP	PE	656,007								656,007
	Local Match		84,993								84,993
Match Rate:	88.53%									Total:	741,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,672,401					3,672,401
Local Match				475,799					475,799
LSSRP Bond									
Local AC									
Total				4,148,200					4,148,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3196	HBP	CON				3,672,401					3,672,401
	Local Match					475,799					475,799
Match Rate:	88.53%									Total:	4,148,200
3196	HBP	CON				-3,672,401				3,672,401	
	Local Match					-475,799				475,799	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3196	HBP	CON				3,672,401				-3,672,401		New!
	Local Match					475,799				-475,799		
Match Rate:	88.53%									Total:		

10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Perris

BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLO-5198(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1545	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate:	88.53%									Total:	100,000
1546	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate:	88.53%									Total:	60,000

2008/9-2011/12 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1545	HBP	CON				752,505					752,505
	Local Match					97,495					97,495
Match Rate:	88.53%									Total:	850,000
1545	HBP	CON				-752,505				752,505	
	Local Match					-97,495				97,495	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1546	HBP	CON				168,207					168,207
	Local Match					21,793					21,793
Match Rate:	88.53%									Total:	190,000
1546	HBP	CON				-168,207				168,207	
	Local Match					-21,793				21,793	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			2,314,000			2,183,000			4,497,000
R/W						500,000			500,000
CON								33,488,000	33,488,000
Total			2,314,000			2,683,000		33,488,000	38,485,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,048,584			2,375,260		29,646,926	34,070,771
Local Match			265,416			250,390			515,806
LSSRP Bond						57,350		3,841,074	3,898,424
Local AC									
Total			2,314,000			2,683,000		33,488,000	38,485,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,048,584			1,932,610			3,981,194
Local Match			265,416			250,390			515,806
LSSRP Bond									
Local AC									
Total			2,314,000			2,183,000			4,497,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2787	HBP	PE	725,946	641,843	641,843	641,843					2,651,474
	Local Match		94,054	83,158	83,158	83,158					343,527
Match Rate:	88.53%									Total:	2,995,000
2787	HBP	PE		-641,843	-641,843	-641,843					-1,925,528
	Local Match			-83,158	-83,158	-83,158					-249,473
Match Rate:	88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.								Total:	-2,175,000
2787	HBP	PE	-725,946		2,048,584			1,932,610			3,255,248
	Local Match		-94,054		265,416			250,390			421,752
Match Rate:	88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:	3,677,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						442,650			442,650
Local Match									
LSSRP Bond						57,350			57,350
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2787	HBP	R/W				88,530					88,530	
	Local Match					11,470					11,470	
Match Rate:	88.53%									Total:	100,000	
2787	HBP	R/W				88,530					88,530	
	LSSRP Bond					11,470					11,470	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.								Total:	100,000	
2787	HBP	R/W				-88,530					-88,530	
	Local Match					-11,470					-11,470	
Match Rate:	88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.								Total:	-100,000	
2787	HBP	R/W				-88,530				442,650	354,120	New!
	LSSRP Bond					-11,470				57,350	45,880	
Match Rate:	88.53%	10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total:	400,000	
2787	HBP	R/W						442,650		-442,650		New!
	LSSRP Bond							57,350		-57,350		
Match Rate:	88.53%	10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2787	HBP	CON					30,854,476				30,854,476	
	LSSRP Bond						3,997,524				3,997,524	
Match Rate:	88.53%									Total:	34,852,000	
2787	HBP	CON					-30,854,476			28,329,600	-2,524,876	New!
	LSSRP Bond						-3,997,524			3,670,400	-327,124	
Match Rate:	88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.								Total:	-2,852,000	
2787	HBP	CON								1,317,326	1,317,326	New!
	LSSRP Bond									170,674	170,674	
Match Rate:	88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:	1,488,000	

2008/9-2011/12 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Temecula

BRIDGE NO. 56C0227, MAIN ST, OVER MURRIETA CREEK, 0.1 MI S/W FRONT ST. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON				4,900,000					4,900,000
Total				4,900,000					4,900,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,337,970					4,337,970
Local Match				562,030					562,030
LSSRP Bond									
Local AC									
Total				4,900,000					4,900,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				4,337,970					4,337,970
Local Match				562,030					562,030
LSSRP Bond									
Local AC									
Total				4,900,000					4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1866	HBP	CON				4,337,970					4,337,970
	Local Match					562,030					562,030
Match Rate:	88.53%									Total:	4,900,000
1866	HBP	CON				-4,337,970				4,337,970	
	Local Match					-562,030				562,030	
Match Rate:	88.53%									Total:	
1866	HBP	CON			4,337,970					-4,337,970	
	Local Match				562,030					-562,030	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local.

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1866	HBP	CON			-4,337,970	4,337,970						New!
	Local Match				-562,030	562,030						
Match Rate:	88.53%	10/29/2009 DLA-Admin: NEARLY Ready to Advertise CON funds moved from FFY 9/10 to 10/11.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 14

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,499,947	987,441	4,275,941	24,953,243	4,962,838	3,588,732		48,796,142	90,064,284
Local Match	380,231	181,630	544,818	2,934,737		250,390		2,480,984	6,772,790
LSSRP Bond			9,176	298,220	642,988	214,568		3,841,074	5,006,026
Local AC									
Total for all Phases	2,880,178	1,169,071	4,829,935	28,186,200	5,605,826	4,053,690		55,118,200	101,843,100

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment # 08-31
December 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
SANBAG	**200622**	*LENWOOD GRADE SEPARATION*	**COST DECREASE** **TPC DECREASED FROM $29,218 TO $26,049** **CITY FUNDS** **DELETED 2009/10 CITY FUNDS FOR $10,000 IN CONSTRUCTION** **DEVELOPER FEES** **ADDED IN 2011/12 FOR $10,000 IN CONSTRUCTION** **COUNTY FUNDS** **DELETED 2011/12 CONSTRUCTION FUNDS FOR $2,000** **ADDED 2010/11 PSE FUNDS FOR $2,000** **SAFETEA-LU- DEMO FUNDS** **MOVED $1,200 FROM CONSTRUCTION TO ROW IN 2011/12** **LOCAL ADVANCE CONSTRUCTION FUNDS** **REMOVED FUNDS IN 2009/10 FOR $4,200** **SBD MEASURE I FUNDS** **ADDED $665 IN PSE IN 2010/11** **ADDED $366 IN PSE IN 2011/12** **STP LOCAL FUNDS** **2011/12 - $4,200 REMOVED IN PSE** **ADDED $2,664 IN ROW IN 2011/12** **ADDED $1,536 IN CONSTRUCTION IN 2011/12**	FUNDING SOURCES NEEDED TO B E UPDATED AND SWITCHED OUT. CITY OF BARSTOW PLANS ON HAVING DEVELOPER FEES PAY FOR MOST OF CONSTRUCTION. PROJECT IS STILL FULLY FUNDED. COST REDUCTION IS DO TO LOW BIDS.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
San Bernardino County
Amendment #08-31

$ In Thousands

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200622	San Bernardino	MDAB		200622	CAN61				L	EXEMPT	31
							PTC	29,218	Agency	SANBAG	

LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST. APPROX. 400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU		1,200		1,200					1,200			1,200
STP LOCAL - REGIONAL		2,664	1,536	4,200					4,200			4,200
COUNTY	2,500			2,500			500	2,000				2,500
DEVELOPER FEES			10,000	10,000					10,000			10,000
SBD CO MEASURE I	1,455			1,455	424			665	366			1,455
TRADE CORRIDOR PROGRAM			6,694	6,694					6,694			6,694
200622 Total	3,955	3,864	18,230	26,049	424		500	2,665	22,460			26,049
Grand Total	3,955	3,864	18,230	26,049	424		500	2,665	22,460			26,049

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #08-31
December, 2009
(in $000's)

Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
State Highways						
Caltrans	07-VENLS01	Exempt	Colission Reduction Projects Lump Sum	►Add $770 in FY 2010/11 SHOPPAC funds and $100 in FY 2010/11 State Cash. The total project cost is increased to $1,520.	F	Cost increase due to added project.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-30
Ventura County
(in $000's)

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
VENLS01	Ventura	SCCAB		REG0701	SHP04	999	.01	.02	S	EXEMPT	31
							PTC	1,520	Agency	CALTRANS	

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION	330	43	973	1,346			576	770				1,346
STATE CASH- SHOPP	43	5	126	174			74	100				174
VENLS01 Total	373	48	1,099	1,520			650	870				1,520
Grand Total	373	48	1,099	1,520			650	870				1,520

FTIP ID #	VENLS01
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCAI	(All)

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County Collision Reduction Projects (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project D: FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
NH-SHOPP	2007/08	24370	Route 126: In Ventura County - at various locations - upgrade metal beam guard rail end treatments and crash cushions										
			08-00		1186	1186			0		2250	2250	3436
	2007/08 Total				1186	1186			0		2250	2250	3436
NH-SHOPP Total					1186	1186			0		2250	2250	3436
SHOPPAC	2009/10	4S730	Route 034: In Camarillo, at Route 34 and Los Posas Road. Install left-turn phasing.										
			08-23	102	113	215	3	31	34	88	239	327	576
	2009/10 Total			102	113	215	3	31	34	88	239	327	576
	2010/11	28010	Route 126: In Santa Paula, from Hallock Drive to E Street in Fillmore. Construct shoulder and install median rumble strips										
			08-31	0	115	115	9	0	9	115	531	646	770
	2010/11 Total			0	115	115	9	0	9	115	531	646	770
SHOPPAC Total				102	228	330	12	31	43	203	770	973	1346
STCASH-SH	2009/10	4S730	Route 034: In Camarillo, at Route 34 and Los Posas Road. Install left-turn phasing.										
			08-23	13	15	28	0	4	4	11	31	42	74
	2009/10 Total			13	15	28	0	4	4	11	31	42	74
	2010/11	28010	Route 126: In Santa Paula, from Hallock Drive to E Street in Fillmore. Construct shoulder and install median rumble strips										
			08-31	0	15	15	1	0	1	15	69	84	100
	2010/11 Total			0	15	15	1	0	1	15	69	84	100
STCASH-SH Total				13	30	43	1	4	5	26	100	126	174
STP-SHOPP	2006/07	20300	Route 033: Near Ojai - Route 150 to the Santa Barbara County line - install guardrail, stripes and traffic contro										
			08-00		1695	1695			0		5459	5459	7154

FTIP ID #	VENLS01
County	(All)
STATUS	(All)
EA	(All)
STATE / LOCAL	(All)

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County Collision Reduction Projects (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project D	FTIP Amend#	PAED	PSE	ENG COST	RW sup	RW cap	RW COST	CON sup	CON cap	CONST COST	FUND TOTAL
STP-SHOPP	2006/07 Total					1695	1695			0		5459	5459	7154
	2007/08	18550	Route 101: Near Ventura - east of Westlake Blvd. and Solimar Blvd. - upgrade median barrier											
				08-00		1101	1101			0		8169	8169	9270
	2007/08 Total					1101	1101			0		8169	8169	9270
STP-SHOPP Total						2796	2796			0		13628	13628	16424
Grand Total					**115**	**4240**	**4355**	**13**	**35**	**48**	**229**	**16748**	**16977**	**21380**

SCAG
REGIONAL FINANCIAL PLAN

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #31

REVENUE SOURCES	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL									
Sales Tax	$2,056,634	$2,053,191	$2,200,842	$2,157,621	$1,142,763	$1,142,763	$701,132	$702,159	$6,055,734
– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
– County	$1,492,720	$1,489,359	$1,841,019	$1,802,139	$830,254	$830,254	$474,794	$475,821	$4,597,573
– Other (Transportation Development Act)	$563,914	$563,832	$359,623	$355,482	$312,509	$312,509	$226,338	$226,338	$1,458,161
Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Local Funds	$1,398,627	$1,399,016	$1,788,569	$1,909,593	$1,333,079	$1,339,920	$1,318,678	$1,328,678	$5,977,207
– City General Funds	$455,676	$455,883	$405,339	$446,941	$517,469	$518,720	$440,254	$440,254	$1,861,798
– Street Taxes and Developer Fees	$61,184	$61,184	$136,864	$136,864	$56,245	$56,245	$307,253	$317,253	$571,546
– Other (See footnote 1)	$881,767	$881,949	$1,244,386	$1,325,788	$759,365	$764,955	$571,171	$571,171	$3,543,853
Transit	$82,134	$82,134	$78,745	$78,745	$68,493	$68,493	$71,806	$71,806	$301,178
– Transit Fares	$82,134	$82,134	$78,745	$78,745	$68,493	$68,493	$71,806	$71,806	$301,178
– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (e.g., RTIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Local Total	$3,537,395	$3,534,341	$4,065,976	$4,145,959	$2,544,535	$2,551,176	$2,091,616	$2,102,643	$12,334,119
REGIONAL[1]									
Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE									
State Highway Operations and Protection Program (SHOPP)	$489,572	$481,352	$443,721	$473,514	$618,113	$629,747	$429,507	$429,507	$2,014,120
SHOPP (As Adopted Including Augmentation)	$489,572	$481,352	$443,721	$473,514	$618,113	$629,747	$429,507	$429,507	$2,014,120
SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Minor Program	$0	$0	$1,269	$1,269	$0	$0	$0	$0	$1,269
State Transportation Improvement Program (STIP)	$782,969	$782,969	$473,076	$473,076	$358,656	$358,656	$404,258	$404,258	$2,018,959
STIP (Including Augmentation)	$679,464	$679,464	$471,028	$471,028	$358,656	$358,656	$404,258	$404,258	$1,913,406
STIP Prior	$103,505	$103,505	$2,048	$2,048	$0	$0	$0	$0	$105,553
Proposition 1 B[4]	$1,059,823	$1,053,859	$1,176,649	$1,172,452	$1,040,979	$1,021,423	$262,288	$258,641	$3,506,375
GARVEE Bonds (Footnote 5)	$26,600	$26,600	$296,859	$296,859	$419,358	$419,358	$26,658	$26,658	$769,475
Highway Maintenance	$0	$0	$71,684	$71,684	$0	$0	$0	$0	$71,684
Traffic Congestion Relief Program	$175,451	$175,451	$30,820	$30,820	$21,478	$21,478	$34,606	$34,606	$262,355
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$28,458	$28,458	$5,305	$5,305	$3,150	$3,150	$1,382	$1,382	$38,295
Other (See footnote 2)	$106,970	$106,970	$197,033	$237,033	$7,489	$7,489	$2,951	$2,951	$354,443
State Total	$2,669,843	$2,655,659	$2,695,147	$2,760,743	$2,469,223	$2,461,301	$1,161,550	$1,158,003	$9,035,706
FEDERAL TRANSIT									
Bus and Bus Related Grants (5309c)	$457,885	$457,885	$12,150	$12,150	$2,475	$2,475	$0	$0	$472,510
Clean Fuel Formula Program (5308)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
Elderly & Persons with Disabilities Formula Program (5310)	$88,211	$88,211	$620	$620	$620	$620	$0	$0	$89,451
Fixed Guideway Modernization (5309a)	$64,443	$64,443	$63,289	$63,289	$53,566	$53,566	$54,873	$54,873	$236,171
Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Job Access and Reverse Commute Program (5316)	$82,650	$82,650	$19,737	$19,737	$3,601	$3,601	$2,715	$2,715	$108,703
Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
New and Small Starts (Capital Investment Grants) (5309b)	$93,998	$93,998	$77,200	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
New Freedom (SAFETEA-LU)	$9,061	$9,061	$5,068	$5,068	$1,678	$1,678	$1,343	$1,343	$17,170
Nonurbanized Area Formula Program (5311)	$3,339	$3,339	$2,538	$2,538	$1,331	$1,331	$1,437	$1,437	$8,645
Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Urbanized Area Formula Program (5307)	$508,181	$503,375	$404,941	$410,596	$347,672	$347,672	$324,833	$324,833	$1,586,476
ARRA - FTA 5307	$460,401	$460,401	$25,926	$25,926	$0	$0	$0	$0	$486,327
ARRA - FTA 5309	$76,742	$76,742	$0	$0	$0	$0	$0	$0	$76,742
ARRA - FTA 5311	$4,832	$4,832	$729	$729	$0	$0	$0	$0	$5,561
TIGGER	$0	$0	$4,620	$9,086	$0	$0	$0	$0	$9,086
Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Transit Total	$1,855,243	$1,850,437	$617,208	$627,329	$480,160	$480,160	$465,201	$465,201	$3,423,127
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality **(Footnote 6)**	$319,165	$315,965	$296,393	$301,621	$243,536	$249,169	$242,048	$242,048	$1,108,803
Surface Transportation Program (Regional)	$216,930	$216,930	$185,123	$185,123	$171,875	$171,875	$128,742	$128,742	$702,670
Highway Bridge Replacement and Rehabilitation Program	$50,204	$14,693	$62,353	$65,609	$157,001	$46,766	$102,914	$74,769	$201,837
Highway Safety Improvement Program (SAFETEA-LU)	$16,153	$16,153	$14,729	$14,729	$13,675	$13,675	$0	$0	$44,557
Railway (Section 130)	$1,600	$1,600	$2,563	$2,563	$0	$0	$0	$0	$4,163
Safe Routes to School (SRTS)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
Safe Routes to School (SAFETEA-LU)	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
ARRA - SHOPP	$171,777	$173,082	$0	$0	$0	$0	$0	$0	$173,082
ARRA - STP	$139,020	$139,020	$0	$0	$0	$0	$0	$0	$139,020
ARRA - Highway Maintenance (HM)	$24,157	$24,157	$0	$0	$0	$0	$0	$0	$24,157
ARRA - TE	$29,535	$29,535	$1,405	$1,405	$0	$0	$0	$0	$30,940
ARRA - RSTP	$682,347	$682,347	$77,058	$77,058	$0	$0	$0	$0	$759,405
WAY									

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #31

FEDERAL HIGHV	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$5,192	$5,192	$1,110	$1,110	$238	$238	$0	$0	$6,540
	Subtotal	$1,667,365	$1,629,959	$649,418	$657,902	$599,623	$495,021	$477,589	$449,544	$2,232,426
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$15,995	$15,995	$0	$0	$0	$0	$0	$0	$15,995
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$346,232	$346,232	$155,570	$154,391	$73,471	$73,471	$21,769	$21,769	$595,863
	High Risk Rural Road (HRRR)	$4,070	$4,070	$0	$0	$0	$0	$0	$0	$4,070
	National Scenic Byways Program	$994	$994	$0	$0	$0	$0	$0	$0	$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$92,812	$92,812	$63,901	$63,901	$38,000	$38,000	$7,500	$7,500	$202,213
	Public Lands Highway Discretionary	$1,000	$1,000	$5,650	$5,650	$12,373	$12,373	$0	$0	$19,023
	Recreational Trails	$3,182	$3,182	$1,070	$1,070	$167	$167	$0	$0	$4,419
	Transportation and Community and System Preservation Program	$3,423	$3,423	$1,112	$1,112	$0	$0	$0	$0	$4,535
	Other (See footnote 4)	$125,580	$125,580	$30,305	$30,305	$4,597	$4,597	$913	$913	$161,395
	Subtotal	$594,216	$594,216	$257,608	$256,429	$128,608	$128,608	$30,182	$30,182	$1,009,435
	Federal Highway Total	$2,261,581	$2,224,175	$907,026	$914,331	$728,231	$623,629	$507,871	$479,726	$4,241,861
	FEDERAL TOTAL[2]	$4,118,824	$4,074,612	$1,524,234	$1,541,660	$1,208,391	$1,103,789	$973,072	$944,927	$7,664,988
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$10,324,062	$10,264,612	$8,285,357	$8,448,362	$6,221,949	$6,118,266	$4,226,338	$4,205,573	$29,034,613

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #31

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$3,331,193	$3,328,139	$3,782,754	$3,829,840	$2,403,595	$2,410,545	$1,981,092	$2,000,256	$11,568,733
REGIONAL[1]	***Tolls***									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$472,463	$464,243	$441,952	$471,745	$618,113	$629,747	$429,507	$429,507	$1,995,242
	SHOPP (As Adopted Including Augmentation)	$472,463	$464,243	$441,952	$471,745	$618,113	$629,747	$429,507	$429,507	$1,995,242
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Minor Program	$0	$0	$1,269	$1,269	$0	$0	$0	$0	$1,269
	State Transportation Improvement Program (STIP)	$782,968	$782,968	$472,729	$472,729	$357,003	$357,003	$404,226	$404,226	$2,016,926
	STIP (Including Augmentation)	$679,463	$679,463	$470,681	$470,681	$357,003	$357,003	$404,226	$404,226	$1,911,373
	STIP Prior	$103,505	$103,505	$2,048	$2,048	$0	$0	$0	$0	$105,553
	Proposition 1 B[4]	$1,052,001	$1,046,037	$1,163,339	$1,159,142	$1,040,979	$1,021,423	$262,288	$258,641	$3,485,243
	GARVEE Bonds (Footnote 5)	$26,600	$26,600	$296,859	$296,859	$419,358	$419,358	$26,658	$26,658	$769,475
	Highway Maintenance	$0	$0	$71,684	$71,684	$0	$0	$0	$0	$71,684
	Traffic Congestion Relief Program	$175,451	$175,451	$30,820	$30,820	$21,478	$21,478	$34,606	$34,606	$262,355
	State Transit Assistance (STA) *(e.g., population/revenue based, Prop 42)*	$28,458	$28,458	$5,278	$5,278	$3,123	$3,123	$1,355	$1,355	$38,214
	Other (See footnote 2)	$106,883	$106,883	$140,516	$180,516	$7,489	$7,489	$2,951	$2,951	$297,839
	State Total	$2,644,824	$2,630,640	$2,623,177	$2,608,773	$2,467,543	$2,459,621	$1,161,591	$1,157,944	$8,936,978
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$457,297	$457,297	$12,150	$12,150	$2,475	$2,475	$0	$0	$471,922
	Clean Fuel Formula Program (5308)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	$88,211	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Fixed Guideway Modernization (5309a)	$64,226	$64,226	$82,901	$82,901	$53,566	$53,566	$54,873	$54,873	$235,566
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$82,649	$82,649	$19,737	$19,737	$3,601	$3,601	$2,715	$2,715	$108,702
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$93,998	$93,998	$77,200	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	New Freedom (SAFETEA-LU)	$9,061	$9,061	$5,088	$5,088	$1,678	$1,678	$1,343	$1,343	$17,170
	Nonurbanized Area Formula Program (5311)	$3,339	$3,339	$2,538	$2,538	$1,331	$1,331	$1,437	$1,437	$8,645
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$494,979	$490,173	$365,456	$391,111	$347,670	$347,670	$303,491	$303,491	$1,532,445
	ARRA - FTA 5307	$460,401	$460,401	$25,926	$25,926	$0	$0	$0	$0	$486,327
	ARRA - FTA 5309	$76,742	$76,742	$0	$0	$0	$0	$0	$0	$76,742
	ARRA - FTA 5311	$4,832	$4,832	$729	$729	$0	$0	$0	$0	$5,561
	TIGGER	$0	$0	$4,620	$9,086	$0	$0	$0	$0	$9,086
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,841,235	$1,836,428	$597,335	$607,456	$480,158	$480,158	$443,859	$443,859	$3,367,902
FEDERAL HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$263,197	$259,997	$272,146	$230,976	$196,206	$196,206	$160,894	$160,894	$848,073
	Surface Transportation Program (Regional)	$195,311	$195,311	$174,723	$174,723	$145,466	$145,466	$80,019	$80,019	$595,519
	Highway Bridge Replacement and Rehabilitation Program	$50,204	$14,693	$61,953	$65,609	$157,001	$46,766	$102,914	$74,769	$201,837
	Highway Safety Improvement Program (SAFETEA-LU)	$16,153	$16,153	$14,729	$14,729	$13,675	$13,675	$0	$0	$44,557
	Railway (Section 130)	$1,600	$1,600	$2,563	$2,563	$0	$0	$0	$0	$4,163
	Safe Routes to School (SRTS)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Safe Routes to School (SAFETEA-LU)	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$171,777	$173,082	$0	$0	$0	$0	$0	$0	$173,082
	ARRA - STP	$139,020	$139,020	$0	$0	$0	$0	$0	$0	$139,020
	ARRA - Highway Maintenance (HM)	$24,157	$24,157	$0	$0	$0	$0	$0	$0	$24,157
	ARRA - TE	$27,405	$27,405	$1,405	$1,405	$0	$0	$0	$0	$28,810
	ARRA - RSTP	$678,525	$678,525	$77,058	$77,058	$0	$0	$0	$0	$755,583
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$4,832	$4,832	$1,110	$1,110	$238	$238	$0	$0	$6,180
	Subtotal	$1,583,466	$1,546,060	$614,371	$576,857	$525,884	$415,649	$347,812	$319,667	$2,858,233
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$15,995	$15,995	$0	$0	$0	$0	$0	$0	$15,995
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$345,152	$345,152	$149,568	$149,568	$73,471	$73,471	$19,269	$19,269	$587,460
	High Risk Rural Road (HRRR)	$4,070	$4,070	$0	$0	$0	$0	$0	$0	$4,070
	National Scenic Byways Program	$994	$994	$0	$0	$0	$0	$0	$0	$994

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #31

	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$82,812	$82,812	$63,901	$63,901	$38,000	$38,000	$7,500	$7,500	$192,213
	Public Lands Highway Discretionary	$1,000	$1,000	$5,650	$5,650	$12,373	$12,373	$0	$0	$19,023
	Recreational Trails	$3,182	$3,182	$1,070	$1,070	$167	$167	$0	$0	$4,419
	Transportation and Community and System Preservation Program	$3,423	$3,423	$1,112	$1,112	$0	$0	$0	$0	$4,535
	Other (See footnote 4)	$125,580	$125,580	$29,560	$29,560	$3,691	$3,691	$913	$913	$159,744
	Subtotal	$583,136	$583,136	$250,861	$250,861	$127,702	$127,702	$27,682	$27,682	$989,391
	Federal Highway Total	$2,166,602	$2,129,196	$865,232	$827,718	$653,585	$543,351	$375,494	$347,249	$3,847,614
	FEDERAL TOTAL[2]	$4,007,837	$3,966,629	$1,462,567	$1,435,174	$1,133,744	$1,023,509	$819,354	$781,206	$7,216,519
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$10,065,986	$10,096,538	$7,029,512	$6,033,891	$6,073,475	$5,992,188	$4,044,642	$4,021,218	$28,023,724

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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2008/09-2011/12 Federal Transportation Improvement Program

Amendment #28

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$124,068	$124,068	$223,477	$237,374	$72,147	$72,137	$27,918	$30,575	$464,153
REGIONAL[1]	*Tolls*									
	– Bridge									
	– Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$17,109	$17,109	$1,769	$1,769	$0	$0	$0	$0	$18,878
	SHOPP (As Adopted Including Augmentation)	$17,109	$17,109	$1,769	$1,769	$0	$0	$0	$0	$18,878
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Minor Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$1	$1	$347	$347	$1,653	$1,653	$32	$32	$2,033
	STIP (Including Augmentation)	$1	$1	$347	$347	$1,653	$1,653	$32	$32	$2,033
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$7,822	$7,822	$13,310	$13,310	$0	$0	$0	$0	$21,132
	GARVEE Bonds (Footnote 5)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) *(e.g., population/revenue based, Prop 42)*	$0	$0	$27	$27	$27	$27	$27	$27	$81
	Other (See footnote 2)	$87	$87	$56,517	$56,517	$0	$0	$0	$0	$56,604
	State Total	$17,197	$17,197	$58,660	$58,660	$1,680	$1,680	$59	$59	$77,596
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$588	$588	$0	$0	$0	$0	$0	$0	$588
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$217	$217	$388	$388	$0	$0	$0	$0	$605
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$1	$1	$0	$0	$0	$0	$0	$0	$1
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$13,202	$13,202	$19,485	$19,485	$2	$2	$21,342	$21,342	$54,031
	ARRA - FTA 5307	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TIGGER	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$14,008	$14,008	$19,873	$19,873	$2	$2	$21,342	$21,342	$55,225
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$55,968	$55,968	$24,247	$70,645	$47,330	$52,963	$81,154	$81,154	$260,730
	Surface Transportation Program (Regional)	$21,619	$21,619	$10,400	$10,400	$26,409	$26,409	$48,723	$48,723	$107,151
	Highway Bridge Replacement and Rehabilitation Program	$0	$0	$400	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$2,130	$2,130	$0	$0	$0	$0	$0	$0	$2,130
	ARRA - RSTP	$3,822	$3,822	$0	$0	$0	$0	$0	$0	$3,822
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$360	$360	$0	$0	$0	$0	$0	$0	$360
	Subtotal	$83,899	$83,899	$35,047	$81,045	$73,739	$79,372	$129,877	$129,877	$374,193
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$1,080	$1,080	$6,002	$4,823	$0	$0	$2,500	$2,500	$8,403
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #28

	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$10,000	$10,000	$0	$0	$0	$0	$0	$0	$10,000
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 4)	$0	$0	$745	$745	$906	$906	$0	$0	$1,651
	Subtotal	$11,000	$11,000	$6,747	$5,588	$906	$906	$2,500	$2,500	$20,054
	Federal Highway Total	$94,979	$94,979	$41,754	$36,613	$74,649	$80,278	$132,377	$132,377	$194,217
	FEDERAL TOTAL[2]	$108,987	$108,987	$81,667	$106,496	$74,647	$80,250	$153,719	$153,719	$449,472
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

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Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

CONFORMITY

CONFORMITY ANALYSIS

Introduction

Regional Transportation Improvement Program

The Regional Transportation Improvement Program (RTIP) is the federally required short-range document that implements the long-range Regional Transportation Plan (RTP). The biennial RTIP update is produced on an even year cycle. This RTIP cycle is consistent with the State Transportation Improvement Program (STIP) cycle. The 2008 STIP in the Southern California Association of Governments (SCAG) region was incorporated into the 2008 RTIP for conformity analysis. The Federal Highways Administration (FHWA) and Federal Transit Administration (FTA) approved the 2008 RTIP on November 17, 2008.

RTIP Amendment 08-31 Project Description

RTIP Amendment 08-31 includes only four projects for which conformity needs to be reaffirmed (see project listing). Two projects are located within the South Coast Air Basin (SCAB) and the other two within the Coachella Valley portion of the Salton Sea Air Basin (SSAB).

Federal Conformity Requirements

Federal and state regulations allow that SCAG, as the designated Metropolitan Planning Organization (MPO), may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. FHWA and SCAG have identified the following type of 2008 RTIP amendments for which SCAG may rely on the existing regional emissions analysis[1]:

"Category 3. Formal Amendment – Relying on the existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."

Amendment 08-31 relies on the regional emissions analysis for the 2008 RTIP which also updated the 2008 RTP emission analysis. Section 93.122(g) is the relevant part of the Transportation Conformity rule for this amendment.

Conformity Status of Current RTIP and RTP

On June 5, 2008, the federal conformity determination for the 2008 RTP was approved for all the non-attainment and maintenance areas in the SCAG region:

- South Central Coast Air Basin (SCCAB) (Ventura County Portion) – Ozone
- South Coast Air Basin (SCAB) – Ozone, NO_2, CO, PM2.5, and PM10

[1] SCAG, Final 2008 Regional Transportation Improvement Program Guidelines, October 2007, page 26.

- Western Mojave Desert Air Basin (MDAB) (Antelope Valley Portion of Los Angeles County and San Bernardino County Portion Excluding Searles valley) – Ozone
- MDAB (San Bernardino County including Searles Valley) – PM10
- Salton Sea Air Basin (SSAB) (Coachella Valley portion and Imperial County portion) – Ozone and PM10

On November 17, 2008, the federal agencies approved funding and determined conformity of the 2008 RTIP. The 2008 RTIP is based on the 2008 RTP and implements the projects and programs included in the fiscal years (2008/09 – 2013/2014) of the 2008 RTP.

Summary of Conformity Analysis and Findings

SCAG reaffirms the applicable conformity findings for the 2008 RTIP, which can be found at:

http://www.scag.ca.gov/rtip/pdf/adopted/08/Adopted08RTIP_TA_Sec01.pdf

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model (EMFAC2007), reaffirming consistency between the adopted 2008 RTIP and the adopted 2008 RTP, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2008 RTIP. SCAG's findings for the approval of this amendment are as follows:

Overall

Statement of Fact: Inclusion of this amendment in the 2008 RTIP would not change any other policies, programs and projects which were previously approved by the federal agencies on November 17, 2008.

Finding: SCAG has determined that the 2008 RTIP Amendment 08-31 is consistent with all federal and state requirements and complies with the federal conformity regulations.

Consistency with Current RTP and RTIP

The four projects in Amendment 08-31 are from the adopted 2008 RTP, which is a conforming Plan. Amendment 08-31 does not include any new regionally significant projects beyond those currently included in the 2008 RTP, nor does it move a project from any modeling horizon year currently assumed in the 2008 RTP and 2008 RTIP. Furthermore, the design, concept and scope of the projects do not differ significantly from what was described in the 2008 RTP. Allocating funds to these projects will not delay the implementation of projects in the 2008 RTP or 2008 RTIP.

Finding: The 2008 RTIP Amendment 08-31 is consistent with the adopted 2008 RTP and 2008 RTIP.

Regional Emissions Analysis

The regional emissions analysis for the amendment was performed with the SCAG Regional Transportation Model used for the 2008 RTP and 2008 RTIP and utilizes the planning, socioeconomic and model assumptions from the 2008 RTP and 2008 RTIP.

SCAG is using the emissions analysis for the 2008 RTIP because the RTIP emissions analysis updates the regional emissions analyses for the 2008 RTP. The regional emissions analysis methodology for this amendment to the 2008 RTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity determination is being made for the SCAB and the Coachella Valley portion of the SSAB only since the RTIP Amendment 08-31 projects are located within these two air basins. RTIP Amendment 08-31 does not result in any modeling changes.

South Coast Air Basin

Finding: The 2008 RTIP Amendment 08-31 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2007 Ozone SIP)

Finding: The 2008 RTIP Amendment 08-31 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2007 CO SIP).

Finding: The 2008 RTIP Amendment 08-31 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2007 NO_2 SIP).

Finding: The 2008 RTIP Amendment 08-31 regional emissions for PM10 precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2003 PM10 SIP).

Finding: The 2008 RTIP Amendment 08-31 regional emissions for direct PM2.5 and NOx are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2007 PM2.5 SIP).

The Coachella Valley Portion of the Salton Sea Air Basin

Finding: The 2008 RTIP Amendment 08-31 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the Coachella Valley portion of the SSAB.

Finding: The 2008 RTIP Amendment 08-31 regional emissions for PM10 are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the Coachella Valley portion of the SSAB.

Timely Implementation of TCMs

Finding: There is no TCM project in the 2008 RTIP Amendment 08-31. Further, the 2008 RTIP Amendment 08-31 does not change timely implementation of SCAB or SCCAB TCM projects. All SCAB and SCCAB TCM projects in the federally approved conforming 2008 RTIP are given funding priority and are on schedule for implementation.

Fiscal Constraint Analysis

Finding: RTIP Amendment 08-31 includes the most recent financial plan for the 2008 RTIP. All projects listed in the 2008 RTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval on November 17, 2008 complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2008 RTIP. For RTIP Amendment 08-31, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment 08-31 will be posted on SCAG's website (www.scag.ca.gov) for a 15-day public comment period.

Finding: The 2008 RTIP Amendment 08-31 complied with all federal and state requirements for interagency consultation and public involvement.

CONFORMITY
PROJECT LISTINGS

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-31
Conformity Project Lisiting
(in $000's)

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV091011	Riverside	SSAB		3A07027	CAX60				L	NON-EXEMPT	31	
							PTC	18,703	Agency	CATHEDERAL CITY		

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350' S/O THE BRIDGE TO 250' N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	1,594	221	14,743	16,558			1,594	221			14,743	16,558
CITY FUNDS	206	29	1,910	2,145			206	29			1,910	2,145
RIV091011 Total	1,800	250	16,653	18,703			1,800	250			16,653	18,703

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV060122	Riverside	SCAB		RIV060122	CAR60				L	NON-EXEMPT	31	
							PTC	2,970	Agency	MORENO VALLEY		

IN MORENO VALLEY ON HEACOCK ST OVER PERRIS VALLEY STORM DRAIN LATERAL A (APROX. 2.7 MILES N/O RAMONA EXPWY): REPLACE EXISTING 2 LANE BRIDGE WITH A 4 LANE BRIDGE (Bridge #: 56C0233)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	360		2,231	2,591	360			2,231				2,591
CITY FUNDS	90		289	379	90			289				379
RIV060122 Total	450		2,520	2,970	450			2,520				2,970

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV031204	Riverside	SCAB		RIV031204	CAN65				L	NON-EXEMPT	31	
							PTC	7,520	Agency	MURRIETA		

IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	519	212	5,879	6,610	412		107	212		5,879		6,610
CITY FUNDS	120	28	762	910	103		17	28		762		910
RIV031204 Total	639	240	6,641	7,520	515		124	240		6,641		7,520

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-31
Conformity Project Lisiting
(in $000's)

2008 RTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
RIV990727	Riverside	SSAB		RIV990727	CAX63				L	NON-EXEMPT	31	
							PTC	5,019	Agency	PALM SPRINGS		

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING (BRIDGE 56C0025) TO GARNET AVE (HBRR#:56C0025)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	270	128	3,859	4,257	190	80	128			3,859		4,257
STP LOCAL	31		146	177	31		146					177
CITY FUNDS	68	17	500	585	48	20	17			500		585
RIV990727 Total	369	145	4,505	5,019	269	100	291			4,359		5,019