SBCAG
santa barbara county association of governments

260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
▪ Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

April 22, 2009

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2009 FTIP Administrative Amendment #7. Pursuant to the authority delegated under the 2009 SBCAG FTIP, minor modifications to the 2009 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

- **Ellwood Overhead at Highway 101** – (MPO ID: GOLETA09): Increase Highway Bridge Program and local match funding by $1,330,000 to reflect changes provided by Caltrans.
- **Economic Stimulus Back-Up List – Streets and Roads** – (MPO ID: VAR05): Modification to street names included in project description. No Fiscal Impact.
- **Economic Stimulus Back-Up List – Bicycle and Pedestrian** – (MPO ID: VAR07): Modification to street names included in project description. No Fiscal Impact.
- **Economic Stimulus Back-Up List – Transit Capital** – (MPO ID: VAR08): Increase in funding by $61,608; One (1) project removed from back-up list.
- **Economic Stimulus – Guadalupe Flyer Replacement Bus Purchase** - (MPO ID: GUAD10): Reduce funding by $100,000.
- **Economic Stimulus – COLT Replacement Bus Purchase** - (MPO ID: LOMPOC15): Increase funding by $11,500.
- **Economic Stimulus – COLT ADA Compliant Replacement Bus Purchase** - (MPO ID: LOMPOC16): Increase funding by $25,000.
- **Economic Stimulus – SBMTD Replacement Bus Purchase** - (MPO ID: MTD11): Reduce funding by $202,036
- **SMOOTH Replacement Bus Purchase** - (MPO ID: SMOOTH02): Project title changed. Change source of funding. No Fiscal Impact.

The 2009 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

Enclosure

Cc: Lucinda Eagle, Federal Transit Administration
Mike Giuliano, Caltrans District 5

SBCAG 2009 FTIP

Summary of Changes

Administrative Amendment - Amendment #7

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT
GOLETA09	Ellwood Overhead at Hwy 101	Increase in Highway Bridge Program and Local Match funding	$1,330,000
VAR05	Economic Stimulus Back-Up List - Streets and Roads	Modification to street names included in project descriptions for County of Santa Barbara and City of Lompoc in Back-up List	$0
VAR07	Economic Stimulus Back-Up List - Bicycle and Pedestrian	Modification to street names included in project descriptions for County of Santa Barbara in Back-up List.	$0
VAR08	Economic Stimulus Back-Up List - Transit Capital	Increase in funding; One (1) Project removed from back-up list; Change fund type from 'Economic Recovery' to 'FTA-AR-5307.'	$61,608
GUAD10	Economic Stimulus - Guadalupe Flyer Replacement Bus Purchase	Reduce funding; Change fund type from 'Economic Recovery' to 'FTA-AR-5311.'	-$100,000
LOMPOC15	Economic Stimulus - COLT Replacement Bus Purchase	Increase in funding; Change fund type from 'Economic Recovery' to 'FTA-AR-5307.'	$11,500
LOMPOC16	Economic Stimulus - COLT ADA Compliant Van	Increase in funding; Change fund type from 'Economic Recovery' to 'FTA-AR-5307.'	$25,000
MTD11	Economic Stimulus - SBMTD Replacement Bus Purchase	Reduce funding; Change fund type from 'Economic Recovery' to 'FTA-AR-5307.'	-$202,036
SMOOTH02	SMOOTH Replacement Bus Purchase	Project title changed. Change source of funds from Economic Recovery to PTMISEA	$0

TOTAL FISCAL IMPACT: $1,126,072

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

SBCAG ID GOLETA09 — Implementing Agency **Caltrans**

SBCAG ID #
GOLETA09

Last Revised
Amendment 7

Project Manager
Paul Martinez

Phone
(805) 549-3407

Estimated Total Project Cost
$12,247,000

RTP ID Number
CT 5

Project Title
Ellwood Overhead at Hwy 101

Project Description
Goleta - Replace Ellwood Overhead (EAs 05-927410 & 05-0M140) in conj w/ Hollister OC/ Cathedral Oaks seismic project, PPNO 1854, EA 05-37150), mod of SB off-ramp & reloc'n of SB on-ramp.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	HBRR	$724,000			$724,000
04/05	Loc Funds - City Funds	$181,000			$181,000
05/06	HBRR	$724,000			$724,000
05/06	Loc Funds - City Funds	$181,000			$181,000
05/06	STIP-RIP (S/O)	$232,000	$203,000		$435,000
06/07	HBRR		$212,000		$212,000
06/07	Loc Funds - City Funds		$27,000		$27,000
08/09	HBRR			$6,879,427	$6,879,427
08/09	Loc Funds - City Funds			$910,573	$910,573
08/09	STIP-RIP (S/O)			$1,848,000	$1,848,000
11/12	STIP-RIP (TE)			$125,000	$125,000
		$2,042,000	**$442,000**	**$9,763,000**	**$12,247,000**

Federal Total Cost **$12,247,000**

Previously Approved FTIP

SBCAG ID #
GOLETA09

Last Revised
Adoption

Project Manager
Paul Martinez

Phone
(805) 549-3407

Estimated Total Project Cost
$10,917,000

RTP ID Number
CT 5

Project Title
Ellwood Overhead at Hwy 101

Project Description
Goleta - Replace Ellwood Overhead (EAs 05-927410 & 05-0M140) in conj w/ Hollister OC/ Cathedral Oaks seismic project, PPNO 1854, EA 05-37150), mod of SB off-ramp & reloc'n of SB on-ramp.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	HBRR	$724,000			$724,000
04/05	Loc Funds - City Funds	$181,000			$181,000
05/06	HBRR	$724,000			$724,000
05/06	Loc Funds - City Funds	$181,000			$181,000
05/06	STIP-RIP (S/O)	$232,000	$203,000		$435,000
06/07	HBRR		$212,000		$212,000
06/07	Loc Funds - City Funds		$27,000		$27,000
08/09	STIP-RIP (S/O)			$1,848,000	$1,848,000
11/12	STIP-RIP (TE)			$125,000	$125,000
12/13	HBRR			$5,719,038	$5,719,038
12/13	Loc Funds - City Funds			$740,962	$740,962
		$2,042,000	**$442,000**	**$8,433,000**	**$10,917,000**

Federal Project Total Cost **$10,917,000**

SBCAG ID GUAD10 — Implementing Agency **Guadalupe, City of**

SBCAG ID #
GUAD10

Last Revised
Amendment 7

Project Manager
Jim Talbott

Phone
(805) 922-8476

Estimated Total Project Cost
$400,000

RTP ID Number
n/a

Project Title
Economic Stimulus - Guadalupe Flyer Replacement Bus Purchase

Project Description
Purchase of one (1) 40' ADA Compliant Replacement Bus for Guadalupe Flyer Transit Service

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA - AR-5311			$400,000	$400,000
		$0	**$0**	**$400,000**	**$400,000**

Federal Total Cost **$400,000**

Previously Approved FTIP

SBCAG ID #
GUAD10

Last Revised
Amendment 5

Project Manager
Jim Talbott

Phone
(805) 922-8476

Estimated Total Project Cost
$500,000

RTP ID Number
n/a

Project Title
Economic Stimulus - Guadalupe Flyer Replacement Bus Purchase

Project Description
Purchase of one (1) 40' ADA Compliant Replacement Bus for Guadalupe Flyer Transit Service

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Transit - Economic Recovery			$500,000	$500,000
		$0	**$0**	**$500,000**	**$500,000**

Federal Project Total Cost **$500,000**

SBCAG ID LOMPOC16 — **Implementing Agency** Lompoc, City of

SBCAG ID #
LOMPOC16

Last Revised
Amendment 7

Project Manager
Richard Fernbaugh

Phone
(805) 875-8268

Estimated Total Project Cost
$125,000

RTP ID Number
n/a

Project Title
Economic Stimulus - COLT ADA Compliant Van Purchase

Project Description
Purchase of two (2) ADA Compliant Vans for COLT Local Transit Service

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA - AR-5307			$125,000	$125,000
		$0	**$0**	**$125,000**	**$125,000**

Federal Total Cost **$125,000**

Previously Approved FTIP

SBCAG ID #
LOMPOC16

Last Revised
Amendment 5

Project Manager
Richard Fernbaugh

Phone
(805) 875-8268

Estimated Total Project Cost
$100,000

RTP ID Number
n/a

Project Title
Economic Stimulus - COLT ADA Compliant Van Purchase

Project Description
Purchase of two (2) ADA Compliant Vans for COLT Local Transit Service

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Transit - Economic Recovery			$100,000	$100,000
		$0	**$0**	**$100,000**	**$100,000**

Federal Project Total Cost **$100,000**

SBCAG ID LOMPOC15 — **Implementing Agency** Lompoc, City of

SBCAG ID #
LOMPOC15

Last Revised
Amendment 7

Project Manager
Richard Fernbaugh

Phone
(805) 875-8268

Estimated Total Project Cost
$472,000

RTP ID Number
n/a

Project Title
Economic Stimulus - COLT Replacement Bus Purchase

Project Description
Purchase of four (4) replacement buses for COLT Local Transit Service.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA - AR-5307			$472,000	$472,000
		$0	**$0**	**$472,000**	**$472,000**

Federal Total Cost **$472,000**

Previously Approved FTIP

SBCAG ID #
LOMPOC15

Last Revised
Amendment 5

Project Manager
Richard Fernbaugh

Phone
(805) 875-8268

Estimated Total Project Cost
$460,500

RTP ID Number
n/a

Project Title
Economic Stimulus - COLT Replacement Bus Purchase

Project Description
Purchase of four (4) replacement buses for COLT Local Transit Service.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Transit - Economic Recovery			$460,500	$460,500
		$0	**$0**	**$460,500**	**$460,500**

Federal Project Total Cost **$460,500**

SBCAG ID MTD11 — Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID #
MTD11

Last Revised
Amendment 7

Project Manager
Jerry Estrada

Phone
(805) 963-3364

Estimated Total Project Cost
$3,564,864

RTP ID Number
n/a

Project Title
Economic Stimulus - SBMTD Replacement Bus Purchase

Project Description
Purchase of ten (10) replacement buses for South Coast Transit Services.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA - AR-5307			$3,564,864	$3,564,864
		$0	**$0**	**$3,564,864**	**$3,564,864**

Federal Total Cost **$3,564,864**

Previously Approved FTIP

SBCAG ID #
MTD11

Last Revised
Amendment 5

Project Manager
Jerry Estrada

Phone
(805) 963-3364

Estimated Total Project Cost
$3,766,900

RTP ID Number
n/a

Project Title
Economic Stimulus - SBMTD Replacement Bus Purchase

Project Description
Purchase of ten (10) replacement buses for South Coast Transit Services.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Transit - Economic Recovery			$3,766,900	$3,766,900
		$0	**$0**	**$3,766,900**	**$3,766,900**

Federal Project Total Cost **$3,766,900**

SBCAG ID SMOOTH02 — Implementing Agency **Santa Maria Organization of Transportation Helpers**

SBCAG ID #
SMOOTH02

Last Revised
Amendment 7

Project Manager
Jim Talbott

Phone
(805) 922-8476

Estimated Total Project Cost
$240,000

RTP ID Number
n/a

Project Title
SMOOTH Replacement Bus Purchase

Project Description
Purchase of four (4) Replacement ADA Compliant Type III Buses. Vehicles will provide curb-to-curb transportation for seniors, the disabled and consumers of social services.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	State Bond - PTMISEA			$240,000	$240,000
		$0	**$0**	**$240,000**	**$240,000**

Other Total Cost **$240,000**

Previously Approved FTIP

SBCAG ID #
SMOOTH02

Last Revised
Amendment 5

Project Manager
Jim Talbott

Phone
(805) 922-8476

Estimated Total Project Cost
$240,000

RTP ID Number
n/a

Project Title
Economic Stimulus - SMOOTH Replacement Bus Purchase

Project Description
Purchase of four (4) Replacement ADA Compliant Type III Buses. Vehicles will provide curb-to-curb transportation for seniors, the disabled and consumers of social services.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Transit - Economic Recovery			$240,000	$240,000
		$0	**$0**	**$240,000**	**$240,000**

Federal Project Total Cost **$240,000**

SBCAG ID VAR08 — Implementing Agency **Various Agencies**

SBCAG ID #: VAR08
Last Revised: Amendment 7
Project Manager: Sarkes Khachek
Phone: (805) 961-8900
Estimated Total Project Cost: $1,713,208
RTP ID Number: n/a
Project Title: Santa Barbara County Economic Stimulus Grouped Projects: Improvements including Transit Center Construction, Security Cameras, Vehicle Lifts, Bike Racks and Vending Machines
Project Description: Federal Economic Stimulus Lump Sum for Transit Improvements including Transit Center Construction, Security Cameras, Vehicle Lifts, Bike Racks and Vending Machines.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA - AR-5307			$1,713,208	$1,713,208
		$0	**$0**	**$1,713,208**	**$1,713,208**

Federal Total Cost **$1,713,208**

Previously Approved FTIP

SBCAG ID #: VAR08
Last Revised: Amendment 5
Project Manager: Sarkes Khachek
Phone: (805) 961-8900
Estimated Total Project Cost: $8,929,000
RTP ID Number: n/a
Project Title: Santa Barbara County Economic Stimulus Grouped Projects: Improvements including Transit Center Construction, Security Cameras, Vehicle Lifts, Bike Racks and Vending Machines
Project Description: Federal Economic Stimulus Lump Sum for Transit Improvements including Transit Center Construction, Security Cameras, Vehicle Lifts, Bike Racks and Vending Machines.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Federal Transit - Economic Recovery			$1,651,600	$1,651,600
		$0	**$0**	**$1,651,600**	**$1,651,600**

Federal Project Total Cost **$1,651,600**

FTIP Amendment #5 - Economic Stimulus Projects Lump Sum Back-up List
Bicycle and Pedestrian Projects (SBCAG FTIP ID: VAR07)

Implementing Agency	Project Title	Project Description	Economic Recovery Allocation
Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Hardscape Repair	Curb, gutter, sidewalk repair at various County locations: Patterson Avenue, Centaur Avenue, Pegasus Avenue, Sirius Avenue, Bradley Road, Clark Avenue, Foster Road, Foxenwood, Patterson Road, Sharry Road, *Grand Avenue* and Wilshire Lane	$606,118
City of Carpinteria	Carpinteria Economic Stimulus Project - Via Real Walkway	Construct AC walkway and storm drain improvements along the north side of Via Real from Poplar Street to the Rancho Granada Mobile Home Park	$126,625
City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Pedestrian Facility Rehabilitation	Repair and construct sidewalk and access ramps at various locations in Santa Barbara City.	$400,000

Total Economic Stimulus funding programmed for Bicycle and Pedestrian Projects: $1,132,743

FTIP Amendment #5 - Economic Stimulus Projects Lump Sum Back-up List
Streets and Roads Projects (SBCAG FTIP ID: VAR05)

Implementing Agency	Project Title	Project Description	Economic Recovery Allocation
City of Carpinteria	City of Carpinteria Economic Stimulus Project - Street Rehabilitation	Pavement Rehabilitation of various streets in Carpinteria.	$100,000
City of Goleta	City of Goleta Economic Stimulus Project - Street Surface Treatment	Asphalt Overlay on Cathedral Oaks and Storke Roads.	$482,755
City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays	*Street pavement rehabilitation and overlays on V Street, College Avenue, 7th Street, O Street, and North Avenue in Lompoc.*	$682,161
City of Santa Barbara	City of Santa Barbara Economic Stimulus Project - Street Pavement Maintenance	Street pavement overlay on Canon Perdido Street, Chapala Street, Constance Ave, De La Guerra Street, Moreno Road, Quinientos Street, San Carlos Road, Lasuen Road, San Roque Road, and State Street.	$1,034,052
Caltrans/SBCAG	Highway 101 - Milpas to Cabrillo/Hot Springs Operational Improvements	Loan $1.5 million to State of California to keep the Highway 101 operational improvements project under construction.	$1,500,000
City of Santa Maria	City of Santa Maria Economic Stimulus Project - Roadway Maintenance	Street pavement overlay on various streets and roads in Santa Maria.	$1,446,835
County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Roadway Rehab	Street pavement overlay on Barker Pass Road, Calle Real, Harris Grade Road, Paradise Road, Simas Street, *Grand Avenue* , and Betteravia Road.	$1,715,685

Total Economic Stimulus funding programmed for Streets and Roads Projects: $6,961,488

FTIP Amendment #7 - Economic Stimulus Projects Lump Sum Back-up List
Santa Barbara County Group Project Listings: Improvements including Transit Center Construction and Installation of Security Cameras, Vehicle Lifts, Bike Racks and Vending Machines. (SBCAG FTIP ID: VAR08)

Implementing Agency	Project Title	Project Description	Programmed Per Amendment #5	Revised Per Amendment #7
City of Lompoc Transit (COLT)	COLT Transit Security Improvements	Purchase of Bus Security Cameras and Bus Stop Arrival Signs	$200,000	$232,068
City of Lompoc Transit (COLT)	COLT Vehicle Lifts	Purchase of (8) vehicle lifts for installation on existing COLT buses	$108,000	Deleted
City of Lompoc Transit (COLT)	COLT Bike Racks	Purchase of six (6) bike racks for installation on new COLT buses.	$7,200	No Change
City of Lompoc Transit (COLT)	COLT Particulate Trap Safety Switches	Purchase of six (6) particulate trap safety switches for existing COLT buses.	$6,000	No Change
Santa Barbara Metropolitan Transit District (SBMTD)	SBMTD Ticket/Pass Vending Machine Purchase	Purchase of automated ticket/pass vending machines for installation at various locations in SBMTD transit service area.	$450,000	No Change
Santa Maria Area Transit (SMAT)	SMAT Transit Intermodal Center	Construction of the Santa Maria Transit Intermodal	$880,400	$1,017,940
Total Economic Stimulus funding programmed for Transit Capital Lump Sum Listing:			**$1,651,600**	**$1,713,208**

Economic Stimulus Transit Capital Purchases (Programmed individually in the FTIP)

City of Lompoc Transit (COLT)	COLT Replacement Bus Purchase	Purchase of four (4) replacement buses for COLT Local Transit Service	$460,500	$472,000
City of Lompoc Transit (COLT)	COLT ADA Compliant Van Purchase	Purchase of two (2) ADA Compliant Vans for COLT Local Transit Service	$100,000	$125,000
City of Lompoc Transit (COLT)	Clean Air Express Replacement Bus Purchase	Purchase one (1) replacement over-the-road commuter coach bus for Clean Air Express regional transit service.	$500,000	No Change
City of Guadalupe - Guadalupe Flyer	Guadalupe Flyer Replacement Bus Purchase	Purchase of one (1) 40' ADA Compliant Replacement Bus for Guadalupe Flyer Transit Service	$500,000	$400,000
Santa Barbara Metropolitan Transit District (SBMTD)	SBMTD Service Vehicle Replacement Purchase	Purchase of twelve (12) service vehicles for relief and maintenance.	$300,000	No Change
Santa Barbara Metropolitan Transit District (SBMTD)	SBMTD Replacement Bus Purchase	Purchase of ten (10) replacement buses for South Coast Transit Services.	$3,766,900	$3,564,864
Santa Maria Area Transit (SMAT)	SMAT Replacement Bus Purchase	Purchase two (2) 40' Replacement buses for SMAT Local Services.	$960,000	No Change
Santa Maria Area Transit (SMAT)	SMAT Replacement Van Purchase	Purchase five (5) Replacement vans for SMAT Local Services.	$450,000	No Change
Santa Maria Organization of Transportation Helpers (SMOOTH)	SMOOTH Replacement Bus Purchase	Purchase of four (4) Replacement ADA Compliant Type III Buses. Vehicles will provide curb-to-curb transportation for seniors, the disabled and consumers of social services.	$240,000	Fund Type changed to PTMISEA
Total Economic Stimulus funding programmed for Transit Bus Purchases:			**$7,277,400**	**$6,771,864**