

**Sacramento Area  
Council of  
Governments**

1415 L Street,  
Suite 300  
Sacramento, CA  
95814

tel: 916.321.9000  
fax: 916.321.9551  
tdd: 916.321.9550  
www.sacog.org



December 10, 2009

Muhaned Aljabiry, Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #21 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #21 makes minor revisions to 8 projects and 6 grouped project categories. See the attached individual project list and summary for more detail. Also attached, for information only, is a report showing the detail for the grouped project categories that are being revised in Administrative Modification #21.

This modification includes projects seeking to reprogram Recovery Act funds as a result of cost savings on other projects. I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218

Sincerely,

Olin Woods  
Manager of Capital Programs

OW:JLC:le

Enclosures

cc: Jerome Wiggins, FTA  
Stew Sonnenberg, FHWA  
Karina O'Connor, EPA

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

**Administrative Modification # 21 to the 2009/12 MTIP  
Summary of Changes**

Is Max Version	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$228,971,423	\$224,489,423	(\$4,482,000)	-2%	Revise ARRA funding.
	Guardrails, Medians, etc. Grouped Projects	VAR70000	\$34,787,550	\$35,813,550	1,026,000	3%	Revise SHOPP funding.
	Intersection Channelization Grouped Projects	VAR58000	\$12,246,748	\$12,269,711	22,963	0%	Revise ARRA funding.
	Pavement Rehabilitation Grouped Projects	VAR42000	\$751,271,108	\$751,785,314	514,206	0%	Revise ARRA funding.
	Safety Improvement Grouped Projects	VAR75000	\$124,706,367	\$125,506,367	800,000	1%	Revise HR3 funding.
	Traffic Control Devices Grouped Projects	VAR54000	\$12,021,466	\$12,086,916	65,450	1%	Revise ARRA funding.
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$17,092,000	\$17,092,000	0	0%	Reduce ARRA TE and program ARRA RSTP as part of a deobligation and re-obligation of ARRA funds. ARRA TE funds are going to YOL19270. -JL 12/10/09
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$78,749,592	\$83,749,592	5,000,000	6%	Carry over ARRA funds to 2010. Swap CMAQ and ARRA funds with CEMEX YOL19273. -JL 12/9/09
Caltrans Headquarters	State Hwy Bridge Replacement Grouped Projects	VAR10050	\$229,705,398	\$229,929,398	224,000	0%	Increase funding and advance funding to reflect changes to Wise Road Bridge over Auburn Ravine. JL 12/9/09
Yuba Sutter Transit	Operating Assistance for FY 2010	YST10422	\$5,900,000	\$5,434,100	(465,900)	-8%	Modify funding levels to reflect actual/budgeted value
Yolo County Dept of Public Works	County Rd 57/over Cache Creek	YOL19263	\$3,404,248	\$3,194,500	(209,748)	-6%	Revise funding per HBP list. JL 12/9/09
Yolo County Dept of Public Works	Salt Creek Bridge Replacement	YOL15983	\$1,000,000	\$1,000,000	0	0%	Carryover funds from prior year per HBP list. JL 12/9/09
Yuba County Dept of Public Works	Alleghany Rd Bridge Replacement	YUB15993	\$2,014,000	\$2,014,000	0	0%	Carry over funds from prior year per HBP list. -JL 12/9/09
Yuba County Dept of Public Works	Timbuctoo Rd. Bridge Replacement	YUB15965	\$868,000	\$868,000	0	0%	Carryover prior year funds for PE and delay ROW funds per HBP list. JL 12/9/09
<b>TOTAL</b>			<b>\$1,502,737,900</b>	<b>\$1,505,232,871</b>	<b>2,494,971</b>		

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR30000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title  
 Lump Sum for Bicycle/Pedestrian Projects

Project Description  
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,226,480	\$4,196,259	\$50,391,566	\$71,814,305
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$706,375	\$456,412	\$4,846,031	\$6,008,818
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$384,770	\$1,181,291	\$2,083,408
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,599,263	\$5,599,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$167,211	\$292,211
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$541,652	\$541,652
2010	Congestion Mitigation and Air Quality		\$597,383	\$4,928,786	\$5,526,169
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Loc Funds - Local Agency Funds (AC)	\$174,500	\$10,000		\$184,500
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,370,500	\$1,012,617	\$3,745,759	\$11,128,876
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2010	Road Fund			\$129,477	\$129,477
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,648,655	\$1,781,655
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2010	Congestion Mitigation and Air Quality			\$12,455,590	\$12,455,590
2011	Loc Funds - Local Agency Funds (AC)	\$10,000	\$6,000	\$1,044,500	\$1,060,500

## Sacramento Area Council of Governments

### Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing

2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,250,000	\$11,232,500	\$13,482,500
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Transportation Development Act			\$637,517	\$637,517
2012	Conqestion Mitiqation and Air Quality			\$832,327	\$832,327
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds	\$500,000		\$10,559,396	\$11,059,396
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12				\$43,350,000	\$43,350,000
			<b>\$28,172,817</b>	<b>\$12,055,262</b>	<b>\$184,261,344</b>
					<b>\$224,489,423</b>

**Includes 107 Projects**

Total Cost

**\$224,489,423**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR30000		n/a	n/a	<09		\$17,945,480	\$4,196,259	\$50,391,566	\$72,533,305
Project Title				2009	AB 2766	\$34,500			\$34,500
Lump Sum for Bicycle/Pedestrian Projects				2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
Project Description				2009	Conqestion Mitiqation and Air Quality	\$706,375	\$456,412	\$4,846,031	\$6,008,818
At various locations throughout the SACOG				2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
Region, construct bicycle and pedestrian projects.				2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
Projects are consistent with 40 CFR Part 93.126,				2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds	\$517,347	\$384,770	\$1,242,565	\$2,144,682
				2009	Local Matching Funds			\$156,860	\$156,860
				2009	Local Transportation Fund	\$527,500			\$527,500
				2009	Other Fed - ARRA-RSTP			\$6,249,263	\$6,249,263
				2009	RIP - STP Enhancements			\$575,445	\$575,445
				2009	RIP - State Cash			\$74,555	\$74,555
				2009	Recreational Trails Program			\$473,800	\$473,800
				2009	Redevelopment Funds	\$400,000			\$400,000
				2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
				2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
				2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
				2009	Road Fund	\$16,173			\$16,173
				2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
				2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
				2009	Safe Routes to School	\$125,000	\$25,000	\$774,166	\$924,166
				2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
				2009	Transportation Development Act		\$49,321		\$49,321
				2010	Conqestion Mitiqation and Air Quality		\$597,383	\$4,928,786	\$5,526,169
				2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
				2010	Loc Funds - Local Agency Funds (AC)	\$174,500	\$10,000		\$184,500
				2010	Local - Developer - Direct Cost		\$422,000		\$422,000
				2010	Local - Developer - General Mitiqation Fee			\$100,000	\$100,000
				2010	Local Agency Funds	\$6,370,500	\$1,012,617	\$3,576,137	\$10,959,254
				2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
				2010	Othr. State - State Cash			\$295,000	\$295,000
				2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
				2010	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
				2010	Road Fund			\$129,477	\$129,477
				2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
				2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
				2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
				2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
				2011	Conqestion Mitiqation and Air Quality			\$12,455,590	\$12,455,590
				2011	Loc Funds - Local Agency Funds (AC)	\$10,000	\$6,000	\$1,044,500	\$1,060,500

**Sacramento Area Council of Governments**

**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,250,000	\$11,232,500	\$13,482,500
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Transportation Development Act			\$637,517	\$637,517
2012	Conqestion Mitiqation and Air Quality			\$832,327	\$832,327
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds	\$500,000		\$10,560,396	\$11,060,396
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12				\$47,112,000	\$47,112,000
			\$28,891,817	\$12,055,262	\$188,024,344
					\$228,971,423

**Includes 109 Projects**

Total Cost

**\$228,971,423**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR70000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year  
 VAR70000 n/a n/a

Project Title  
 Lump Sum Guardrails, Medians, etc.

Project Description  
 Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,459,000	\$67,000	\$6,093,000	\$8,619,000
2009	SHOPP - Collision Reduction (SHOPP AC)	\$224,698		\$10,447,425	\$10,672,123
2009	SHOPP - Collision Reduction (State Cash)	\$1,734,302		\$1,353,575	\$3,087,877
2010	CT Minor Pm. - SHOPP AC			\$908,318	\$908,318
2010	CT Minor Pm. - State Cash			\$117,682	\$117,682
2010	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$4,800,097	\$5,202,909
2010	SHOPP - Collision Reduction (State Cash)	\$38,883	\$13,305	\$621,903	\$674,091
2011	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,513,499	\$2,868,859
2011	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$325,651	\$371,691
2012	SHOPP - Collision Reduction (SHOPP AC)	\$578,101	\$41,609	\$2,293,812	\$2,913,522
2012	SHOPP - Collision Reduction (State Cash)	\$74,899	\$5,391	\$297,188	\$377,478
		<b>\$5,762,000</b>	<b>\$279,400</b>	<b>\$29,772,150</b>	<b>\$35,813,550</b>

**Includes 8 Projects**

Total Cost **\$35,813,550**

**Exempt Category:** Guardrails, median barriers, crash cushions

**Previously Approved MTIP**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year  
 VAR70000 n/a n/a

Project Title  
 Lump Sum Guardrails, Medians, etc.

Project Description  
 Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$2,459,000	\$67,000	\$6,093,000	\$8,619,000
2009	SHOPP - Collision Reduction (SHOPP AC)	\$224,698		\$10,447,425	\$10,672,123
2009	SHOPP - Collision Reduction (State Cash)	\$1,734,302		\$1,353,575	\$3,087,877
2010	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$4,800,097	\$5,202,909
2010	SHOPP - Collision Reduction (State Cash)	\$38,883	\$13,305	\$621,903	\$674,091
2011	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,513,499	\$2,868,859
2011	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$325,651	\$371,691
2012	SHOPP - Collision Reduction (SHOPP AC)	\$578,101	\$41,609	\$2,293,812	\$2,913,522
2012	SHOPP - Collision Reduction (State Cash)	\$74,899	\$5,391	\$297,188	\$377,478
		<b>\$5,762,000</b>	<b>\$279,400</b>	<b>\$28,746,150</b>	<b>\$34,787,550</b>

**Includes 7 Projects**

Total Cost **\$34,787,550**

**Exempt Category:** Guardrails, median barriers, crash cushions

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR58000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
Project Title				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
Lump Sum Intersection Channelization				2009	Developer Capital Investment			\$43,975	\$43,975
Project Description				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
				2009	Other Fed - ARRA-RSTP			\$625,000	\$625,000
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681
				2010	Local Agency Funds			\$806,920	\$806,920
				2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
				2010	Other Fed - ARRA-RSTP			\$70,000	\$70,000
						<b>\$2,023,048</b>	<b>\$372,900</b>	<b>\$9,873,763</b>	<b>\$12,269,711</b>

**Includes 14 Projects** Total Cost **\$12,269,711** **Exempt Category:** Intersection channelization projects

**Previously Approved MTIP**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,912,048	\$331,900	\$5,291,800	\$7,535,748
Project Title				2009	Congestion Mitigation and Air Quality			\$383,387	\$383,387
Lump Sum Intersection Channelization				2009	Developer Capital Investment			\$43,975	\$43,975
Project Description				2009	Local - Developer - Transportation Improvement Fee			\$878,000	\$878,000
Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds	\$50,000	\$41,000	\$500,000	\$591,000
				2009	Other Fed - ARRA-RSTP			\$602,037	\$602,037
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681
				2010	Local Agency Funds			\$806,920	\$806,920
				2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
				2010	Other Fed - ARRA-RSTP			\$70,000	\$70,000
						<b>\$2,023,048</b>	<b>\$372,900</b>	<b>\$9,850,800</b>	<b>\$12,246,748</b>

**Includes 14 Projects** Total Cost **\$12,246,748** **Exempt Category:** Intersection channelization projects

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum of Pavement Rehabilitation**

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$190,000		\$4,659,364	\$4,849,364
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintence (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,464,902	\$43,464,902
2009	Regional Surface Transportation Program	\$30,100		\$7,500,282	\$7,530,382
2009	Regional Surface Transportation Program Exchange			\$1,013,976	\$1,013,976
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Pro			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$225,000		\$3,281,261	\$3,506,261
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,218,124	\$4,218,124
2010	Regional Surface Transportation Program			\$3,537,077	\$3,537,077
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$1,274,187	\$1,274,187
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,231,318	\$2,231,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867

**Sacramento Area Council of Governments**

**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$25,400,000	\$25,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,702,747	\$2,702,747
2012	Road Fund			\$970,000	\$970,000
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
2012	Transportation Development Act			\$230,026	\$230,026
		<b>\$53,636,487</b>	<b>\$7,116,000</b>	<b>\$690,232,827</b>	<b>\$750,985,314</b>

**Includes 132 Projects**

Total Cost **\$750,985,314**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR42000		n/a	n/a	<09		\$39,995,487	\$4,233,000	\$318,347,894	\$362,576,381
Project Title				2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
Lump Sum of Pavement Rehabilitation				2009	Loc Funds - Local Agency Funds (AC)			\$-867,355	\$-867,355
Project Description				2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
				2009	Local Agency Funds	\$190,000		\$4,360,039	\$4,550,039
				2009	Local Matching Funds			\$6,765	\$6,765
				2009	Local Transportation Fund			\$54,811	\$54,811
				2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
				2009	Other Fed - ARRA-RSTP			\$46,655,343	\$46,655,343
				2009	Regional Surface Transportation Program	\$30,100		\$7,500,282	\$7,530,382
				2009	Regional Surface Transportation Program Exchange			\$991,123	\$991,123
				2009	Road Fund	\$3,900		\$350,000	\$353,900
				2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
				2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
				2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
				2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
				2009	State Bond - Local Streets and Roads			\$586,000	\$586,000
				2009	State Surface Transportation Program			\$425,000	\$425,000
				2009	Transportation Development Act			\$380,026	\$380,026
				2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
				2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
				2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
				2010	Highway Maintenance - Surface Transportation Pro			\$6,446,755	\$6,446,755
				2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
				2010	Local Agency Funds	\$195,000		\$2,583,241	\$2,778,241
				2010	Other Fed - ARRA-RSTP	\$25,000		\$626,897	\$651,897
				2010	Regional Surface Transportation Program			\$1,790,577	\$1,790,577
				2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
				2010	Road Fund			\$485,168	\$485,168
				2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
				2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
				2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
				2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
				2011	Local Agency Funds			\$2,231,318	\$2,231,318
				2011	Local Matching Funds			\$5,450,000	\$5,450,000
				2011	Regional Surface Transportation Program			\$1,944,888	\$1,944,888
				2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
				2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
				2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

2012	Local Agency Funds			\$25,658,797	\$25,658,797
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$4,700,247	\$4,700,247
2012	Road Fund			\$2,830,000	\$2,830,000
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
2012	Transportation Development Act			\$230,026	\$230,026
		<b>\$53,455,487</b>	<b>\$7,109,000</b>	<b>\$689,906,621</b>	<b>\$750,471,108</b>

**Includes 126 Projects**

Total Cost

**\$750,471,108**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID **VAR75000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Safety Improvement**

Project Description  
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds	\$12,500		\$1,066,332	\$1,078,832
2009	Other Fed - High Risk Rural Road Program	\$112,500		\$1,705,500	\$1,818,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
2010	CT Minor Pgm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$921,220	\$926,220
2010	Other Fed - High Risk Rural Road Program		\$99,000	\$963,971	\$1,062,971
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$889,140	\$889,140
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

>12		\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000
		<b>\$13,687,307</b>	<b>\$5,291,687</b>	<b>\$113,117,373</b>	<b>\$132,096,367</b>

**Includes 42 Projects**

Total Cost **\$132,096,367**

**Exempt Category:** Safety improvement program

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

**Previously Approved MTIP**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	<09		\$3,310,307	\$297,687	\$3,929,097	\$7,537,091
Project Title				2009	IIP - STP Enhancements	\$119,515			\$119,515
Lump Sum Safety Improvement				2009	IIP - State Cash	\$15,485			\$15,485
Project Description				2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds	\$12,500		\$1,066,332	\$1,078,832
				2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
				2009	Other Fed - High Risk Rural Road Program	\$112,500	\$99,000	\$1,705,500	\$1,917,000
				2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
				2009	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
				2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
				2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
				2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
				2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
				2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
				2010	CT Minor Pam. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
				2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
				2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
				2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
				2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
				2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
				2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
				2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
				2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
				2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
				2010	Safe Routes to School			\$180,000	\$180,000
				2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
				2011	IIP - State Cash			\$139,934	\$139,934
				2011	Local Agency Funds			\$889,140	\$889,140
				2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
				2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
				2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
				2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
				2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
				2011	Safe Routes to School			\$826,470	\$826,470
				2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
				2012	Local Agency Funds			\$1,000,000	\$1,000,000
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559

## Sacramento Area Council of Governments

### Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing

2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000
>12		\$1,061,000	\$1,070,000	\$8,528,000	\$10,659,000
		<b>\$13,687,307</b>	<b>\$5,291,687</b>	<b>\$112,317,373</b>	<b>\$131,296,367</b>

**Includes 42 Projects**

Total Cost **\$131,296,367**

**Exempt Category:** Safety improvement program

SACOG ID **VAR54000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR54000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Traffic Control Devices**

Project Description  
 Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$966,500		\$6,102,286	\$7,068,786
2009	Conqestion Mitiqation and Air Quality	\$465,351			\$465,351
2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
2009	Local Agency Funds			\$10,000	\$10,000
2009	Other Fed - ARRA-RSTP			\$3,280,630	\$3,280,630
2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
2010	Conqestion Mitiqation and Air Quality			\$346,649	\$346,649
2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
2010	Local Agency Funds			\$240,000	\$240,000
2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
		<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$10,554,916</b>	<b>\$12,086,916</b>

**Includes 10 Projects**

Total Cost **\$12,086,916**

**Exempt Category:** Traffic control devices and operating assistance other than signalization projects

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR54000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Traffic Control Devices**

Project Description  
 Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$966,500		\$6,102,286	\$7,068,786
2009	Conqestion Mitiqation and Air Quality	\$465,351			\$465,351
2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
2009	Local Agency Funds			\$10,000	\$10,000
2009	Other Fed - ARRA-RSTP			\$3,215,180	\$3,215,180
2009	Sacramento County Measure A Sales Tax	\$60,149			\$60,149
2010	Conqestion Mitiqation and Air Quality			\$346,649	\$346,649
2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
2010	Local Agency Funds			\$240,000	\$240,000
2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
		<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$10,489,466</b>	<b>\$12,021,466</b>

**Includes 10 Projects**

Total Cost **\$12,021,466**

**Exempt Category:** Traffic control devices and operating assistance other than signalization projects

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID <b>SAC22990</b>				Sacramento County		Lead Agency <b>City of Rancho Cordova</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-21	2011	<09		\$622,000			\$622,000
Project Title International Drive & Folsom South Canal Bridge				2009	Congestion Mitigation and Air Quality			\$1,484,083	\$1,484,083
Project Description Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
				2009	Regional Surface Transportation Program			\$1,903,917	\$1,903,917
				2009	Sacramento County Measure A Sales Tax			\$2,762,500	\$2,762,500
				2009	Transportation & Community System Preservation			\$237,500	\$237,500
				2010	ARRA - TRANSPORTATION ENHANCEMENT			\$39,622	\$39,622
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
				2010	Other Fed - ARRA-RSTP			\$1,010,378	\$1,010,378
						<b>\$622,000</b>	<b>\$1,200,000</b>	<b>\$15,270,000</b>	<b>\$17,092,000</b>
<b>Federal Project</b>			Total Cost	<b>\$17,092,000</b>					

Previously Approved MTIP				Sacramento County		Lead Agency <b>City of Rancho Cordova</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22990	n/a	09-16	2011	<09		\$622,000			\$622,000
Project Title International Drive & Folsom South Canal Bridge				2009	ARRA - TRANSPORTATION ENHANCEMENT			\$1,050,000	\$1,050,000
Project Description Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.				2009	Congestion Mitigation and Air Quality			\$1,484,083	\$1,484,083
				2009	Local - Developer - Transportation Improvement Fee		\$1,200,000	\$7,474,000	\$8,674,000
				2009	Regional Surface Transportation Program			\$1,903,917	\$1,903,917
				2009	Sacramento County Measure A Sales Tax			\$2,762,500	\$2,762,500
				2009	Transportation & Community System Preservation			\$237,500	\$237,500
				2010	Local - Developer - Transportation Improvement Fee			\$358,000	\$358,000
						<b>\$622,000</b>	<b>\$1,200,000</b>	<b>\$15,270,000</b>	<b>\$17,092,000</b>
<b>Federal Project</b>			Total Cost	<b>\$17,092,000</b>					

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

**SACOG ID SAC24414 Sacramento County Lead Agency City of Sacramento Dept of Transportation**

SACOG ID # EA Number Last Revised Completion Year  
**SAC24414 n/a 09-21 2010**

Project Title  
**Sacramento Intermodal Transportation Facility - Phase 1**

Project Description  
**Sacramento Intermodal Transportation Facility:  
 Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,042,525		\$1,300,000	\$11,342,525
2009	Local Agency Funds	\$352,000			\$352,000
2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
2010	Congestion Mitigation and Air Quality			\$4,484,000	\$4,484,000
2010	Demo - Annual Appropriations Act			\$950,000	\$950,000
2010	Local Agency Funds			\$6,473,000	\$6,473,000
2010	Other Fed - ARRA-RSTP			\$20,600,000	\$20,600,000
2010	Other Fed - Rail Line Relocation and Improvement F			\$1,392,000	\$1,392,000
2010	Sacramento County Measure A Sales Tax			\$11,000,000	\$11,000,000
2010	State Bond - Trade Corridor Program			\$25,000,000	\$25,000,000
		<b>\$12,550,592</b>	<b>\$0</b>	<b>\$71,199,000</b>	<b>\$83,749,592</b>

**Federal Project**

Total Cost **\$83,749,592**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

Previously Approved MTIP				Sacramento County					
				Lead Agency		City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24414	n/a	09-10	2010	<09		\$10,042,525		\$1,300,000	\$11,342,525
Project Title				2009	Local Agency Funds	\$352,000			\$352,000
Sacramento Intermodal Transportation Facility - Phase 1				2009	Local Agency Funds			\$1,473,000	\$1,473,000
Project Description				2009	Other Fed - ARRA-RSTP			\$20,000,000	\$20,000,000
Sacramento Intermodal Transportation Facility:				2009	Other Fed - Projects of National and Regional Signifi	\$2,156,067			\$2,156,067
Realign and straighten the existing mainline UPRR				2009	Other Fed - Rail Line Relocation and Improvement F			\$1,392,000	\$1,392,000
freight and passenger rail tracks, provide				2009	Sacramento County Measure A Sales Tax			\$11,000,000	\$11,000,000
passenger facilities that connect the Depot to the				2009	State Bond - Trade Corridor Program			\$20,000,000	\$20,000,000
relocated platforms. (Project includes Prelim.				2010	Congestion Mitigation and Air Quality			\$5,084,000	\$5,084,000
Engineering for both Phase 1 and Phase 2 of the				2010	Demo - Annual Appropriations Act			\$950,000	\$950,000
Sac. Intermodal Transp. Facility). (Other				2010	Local Agency Funds			\$5,000,000	\$5,000,000
Fed-Project of National & Regional Significance is						\$12,550,592	\$0	\$66,199,000	\$78,749,592
Section 1301 and are Earmarked funds from									
SAFETEA-LU. CMAQ funds are being used for									
straightening and realigning a 3,300-foot-long									
section of the UPRR mainline. The project will									
allow UPRR's trains to operate at higher speeds									
and reduce train idling. Emission Benefits in									
kg/day: NOx 1.2, CO 0.1, PM10 0.1)									
<b>Federal Project</b>		Total Cost	<b>\$78,749,592</b>	<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

**SACOG ID VAR10050      Various Counties      Lead Agency Caltrans Headquarters**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR10050	n/a	09-21	2013	<09				\$31,408,945	\$31,408,945
Project Title				2009	Highway Bridge Program			\$781,734	\$781,734
State Hwy Bridge Replacement Grouped Projects				2009	Loc Funds - Local Agency Funds (AC)			\$679,358	\$679,358
Project Description				2009	Local Agency Funds			\$112,266	\$112,266
- In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at www.sacog.org.				2010	Highway Bridge Program			\$2,825,975	\$2,825,975
				2010	Local Agency Funds			\$369,026	\$369,026
				2011	Highway Bridge Program			\$17,706	\$17,706
				2011	Local Agency Funds			\$2,294	\$2,294
				>12				\$193,732,094	\$193,732,094
						<b>\$0</b>	<b>\$0</b>	<b>\$229,929,398</b>	<b>\$229,929,398</b>

**Federal Project**      Total Cost      **\$229,929,398**      Exempt Category:      Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

**Various Counties      Lead Agency Caltrans Headquarters**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR10050	n/a	09-14	2013	<09				\$31,458,945	\$31,458,945
Project Title				2009	Highway Bridge Program			\$575,445	\$575,445
State Hwy Bridge Replacement Grouped Projects				2009	Loc Funds - Local Agency Funds (AC)			\$679,358	\$679,358
Project Description				2009	Local Agency Funds			\$74,555	\$74,555
- In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at www.sacog.org.				2010	Highway Bridge Program			\$1,217,288	\$1,217,288
				2010	Local Agency Funds			\$157,713	\$157,713
				2011	Highway Bridge Program			\$17,706	\$17,706
				2011	Local Agency Funds			\$2,294	\$2,294
				>12				\$195,522,094	\$195,522,094
						<b>\$0</b>	<b>\$0</b>	<b>\$229,705,398</b>	<b>\$229,705,398</b>

**Federal Project**      Total Cost      **\$229,705,398**      Exempt Category:      Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID <b>YST10422</b> <b>Various Counties</b>				Lead Agency <b>Yuba Sutter Transit</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10422	n/a	09-21	2010	2010	FTA 5307			\$1,740,000	\$1,740,000
Project Title				2010	FTA 5311			\$195,800	\$195,800
Operating Assistance for FY 2010				2010	FTA 5316			\$153,000	\$153,000
Project Description				2010	Farebox Revenue			\$1,212,000	\$1,212,000
Yuba-Sutter Transit Operating Assistance for FY 2010				2010	Local Agency Funds			\$98,100	\$98,100
2010				2010	Local Transportation Fund			\$1,994,700	\$1,994,700
				2010	State Transit Assistance Fund			\$40,500	\$40,500
						<b>\$0</b>	<b>\$0</b>	<b>\$5,434,100</b>	<b>\$5,434,100</b>
<b>Federal Project</b>		Total Cost	<b>\$5,434,100</b>	<b>Exempt Category:</b>		Operating assistance to transit agencies			

Previously Approved MTIP				Various Counties						Lead Agency <b>Yuba Sutter Transit</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
YST10422	n/a	09-04	2010	2010	FTA 5307			\$1,800,000	\$1,800,000						
Project Title				2010	FTA 5311			\$190,000	\$190,000						
Operating Assistance for FY 2010				2010	FTA 5316			\$70,000	\$70,000						
Project Description				2010	Farebox Revenue			\$1,350,000	\$1,350,000						
Yuba-Sutter Transit Operating Assistance for FY 2010				2010	Local Agency Funds			\$130,000	\$130,000						
2010				2010	Local Transportation Fund			\$2,300,000	\$2,300,000						
				2010	State Transit Assistance Fund			\$60,000	\$60,000						
						<b>\$0</b>	<b>\$0</b>	<b>\$5,900,000</b>	<b>\$5,900,000</b>						
<b>Federal Project</b>		Total Cost	<b>\$5,900,000</b>	<b>Exempt Category:</b>		Operating assistance to transit agencies									

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID <b>YOL19263</b>				<b>Yolo County</b>		Lead Agency <b>Yolo County Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL19263	n/a	09-21	<b>2010</b>	<09			\$40,000		\$40,000	
Project Title <b>County Rd 57/over Cache Creek</b>				2009	Highway Bridge Program			\$2,792,679	\$2,792,679	
Project Description In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.				2009	Local Agency Funds			\$133,568	\$133,568	
				2009	Local Bridge Seismic Retrofit Account			\$228,253	\$228,253	
						<b>\$0</b>	<b>\$40,000</b>	<b>\$3,154,500</b>	<b>\$3,194,500</b>	
<b>Federal Project</b>		Total Cost	<b>\$3,194,500</b>							

Previously Approved MTIP				<b>Yolo County</b>		Lead Agency <b>Yolo County Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL19263	n/a	09-10	<b>2010</b>	<09			\$40,000		\$40,000	
Project Title <b>County Rd 57/over Cache Creek</b>				2009	Highway Bridge Program			\$2,978,369	\$2,978,369	
Project Description In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.				2009	Local Bridge Seismic Retrofit Account			\$385,879	\$385,879	
						<b>\$0</b>	<b>\$40,000</b>	<b>\$3,364,248</b>	<b>\$3,404,248</b>	
<b>Federal Project</b>		Total Cost	<b>\$3,404,248</b>							

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID <b>YOL15983</b>				<b>Yolo County</b>		Lead Agency <b>Yolo County Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15983	n/a	09-21	2013	<09		\$140,000			\$140,000	
Project Title				2010	Highway Bridge Program		\$8,853		\$8,853	
Salt Creek Bridge Replacement				2010	Local Agency Funds		\$1,147		\$1,147	
Project Description				>12				\$850,000	\$850,000	
CR 29 over Salt Creek, 2.83 mi west of CR 88: Replace 1 lane bridge with 2 lane bridge.						\$140,000	\$10,000	\$850,000	\$1,000,000	
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>							

Previously Approved MTIP				<b>Yolo County</b>		Lead Agency <b>Yolo County Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YOL15983	n/a	09-00	2013	<09		\$140,000			\$140,000	
Project Title				2009	Highway Bridge Program		\$8,853		\$8,853	
Salt Creek Bridge Replacement				2009	Local Agency Funds		\$1,147		\$1,147	
Project Description				>12				\$850,000	\$850,000	
CR 29 over Salt Creek, 2.83 mi west of CR 88: Replace 1 lane bridge with 2 lane bridge.						\$140,000	\$10,000	\$850,000	\$1,000,000	
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>							

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID <b>YUB15993</b>				<b>Yuba County</b>		Lead Agency <b>Yuba County Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15993	n/a	09-21	2013	2010	Highway Bridge Program	\$234,605			\$234,605	
Project Title				2010	Local Agency Funds	\$30,395			\$30,395	
Alleghany Rd Bridge Replacement				2012	Local Agency Funds			\$200,610	\$200,610	
Project Description				>12				\$1,548,390	\$1,548,390	
In Yuba County: Alleghany Rd, over Oregon Creek, 0.1 mile east of SR 49. Replace the existing one lane historic bridge with a new two lane bridge while preserving the existing structure.						\$265,000	\$0	\$1,749,000	\$2,014,000	
<b>Federal Project</b>			Total Cost	<b>\$2,014,000</b>						

Previously Approved MTIP				<b>Yuba County</b>		Lead Agency <b>Yuba County Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15993	n/a	09-03	2013	<09		\$234,605			\$234,605	
Project Title				2009	Local Agency Funds	\$30,395			\$30,395	
Alleghany Rd Bridge Replacement				2012	Local Agency Funds			\$200,610	\$200,610	
Project Description				>12				\$1,548,390	\$1,548,390	
In Yuba County: Alleghany Rd, over Oregon Creek, 0.1 mile east of SR 49. Replace the existing one lane historic bridge with a new two lane bridge while preserving the existing structure.						\$265,000	\$0	\$1,749,000	\$2,014,000	
<b>Federal Project</b>			Total Cost	<b>\$2,014,000</b>						

**Sacramento Area Council of Governments**  
**Administrative Modification #21 to the 2009/12 MTIP - Individual Project Listing**

SACOG ID <b>YUB15965</b> <b>Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15965	n/a	09-21	2013	2010	Highway Bridge Program	\$117,745			\$117,745
Project Title				2010	Local Agency Funds	\$15,255			\$15,255
Timbuctoo Rd. Bridge Replacement				2012	Highway Bridge Program		\$8,853		\$8,853
Project Description				2012	Local Agency Funds		\$1,147		\$1,147
In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.				2012	Local Agency Funds			\$83,157	\$83,157
				>12				\$641,843	\$641,843
						<b>\$133,000</b>	<b>\$10,000</b>	<b>\$725,000</b>	<b>\$868,000</b>
<b>Federal Project</b>			Total Cost	<b>\$868,000</b>					

Previously Approved MTIP				<b>Yuba County</b>					
				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15965	n/a	09-03	2013	<09		\$117,745			\$117,745
Project Title				2009	Highway Bridge Program		\$8,853		\$8,853
Timbuctoo Rd. Bridge Replacement				2009	Local Agency Funds	\$15,255			\$15,255
Project Description				2009	Local Agency Funds		\$1,147		\$1,147
In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.				2012	Local Agency Funds			\$83,157	\$83,157
				>12				\$641,843	\$641,843
						<b>\$133,000</b>	<b>\$10,000</b>	<b>\$725,000</b>	<b>\$868,000</b>
<b>Federal Project</b>			Total Cost	<b>\$868,000</b>					

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID ELD19280      VAR42000 - EI Dorado County      Lead Agency City of Placerville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19280	n/a	09-21	2009	2009	Other Fed - ARRA-RSTP			\$401,004	\$401,004
Project Title				2009	Regional Surface Transportation Program Exchange			\$105,996	\$105,996
Road Rehab Stimulus						\$0	\$0	\$507,000	\$507,000

Project Description  
Cold Springs Rd, from Placerville City Limit to Placerville Dr; Carson Rd from US 50 overcrossing to Placerville City Limit: Rehabilitate roadways.

**Federal Project**      Total Cost **\$507,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

**EI Dorado County      Lead Agency City of Placerville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19280	n/a	09-09	2009	2009	Other Fed - ARRA-RSTP			\$650,000	\$650,000
Project Title				2009	Regional Surface Transportation Program Exchange			\$25,000	\$25,000
Road Rehab Stimulus						\$0	\$0	\$675,000	\$675,000

Project Description  
Cold Springs Rd, from Placerville City Limit to Placerville Dr; Carson Rd from US 50 overcrossing to Placerville City Limit: Rehabilitate roadways.

**Federal Project**      Total Cost **\$675,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**SACOG ID ELD19298      VAR42000 - EI Dorado County      Lead Agency City of Placerville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19298	n/a	09-21	2012	2012	Road Fund			\$970,000	\$970,000
Project Title						\$0	\$0	\$970,000	\$970,000
Road Rehab Stimulus									

Project Description  
Hocking Street - Mosquito Road to Morrene Drive;  
Morrene Drive - Hocking Street to Big Canyon Road;  
Placerville Drive - Fair Lane to 1,200 feet east of Cold Springs Road.

**Other**      Total Cost **\$970,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID ELD19260      VAR75000 - EI Dorado County      Lead Agency EI Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19260	03-928823L	09-21	2010	<09		\$274,007	\$8,687		\$282,694
Project Title				2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
Project Description				2010	Other Fed - High Risk Rural Road Program		\$99,000		\$99,000
Latrobe Rd Realignment - north of Ryan Ranch Rd  Realignment of 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (Milepost 7.0 to 7.35) to widen a tight existing curve to improve safety and sight distance. Includes widening shoulders, upgraded drainage, installing metal beam guard rail. CIP73359				2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
				2010	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
						<b>\$274,007</b>	<b>\$118,687</b>	<b>\$1,094,884</b>	<b>\$1,487,578</b>

**Federal Project**      Total Cost      **\$1,487,578**      Exempt Category: Safety improvement program

**Previously Approved MTIP**

**EI Dorado County      Lead Agency EI Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19260	03-928823L	09-14	2010	<09		\$274,007	\$8,687		\$282,694
Project Title				2009	Other Fed - High Risk Rural Road Program		\$99,000		\$99,000
Project Description				2009	Regional Surface Transportation Program Exchange		\$11,000		\$11,000
Latrobe Rd Realignment - north of Ryan Ranch Rd  Realignment of 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (Milepost 7.0 to 7.35) to widen a tight existing curve to improve safety and sight distance. Includes widening shoulders, upgraded drainage, installing metal beam guard rail. CIP73359				2010	Other Fed - High Risk Rural Road Program			\$963,971	\$963,971
				2010	Regional Surface Transportation Program Exchange			\$130,913	\$130,913
						<b>\$274,007</b>	<b>\$118,687</b>	<b>\$1,094,884</b>	<b>\$1,487,578</b>

**Federal Project**      Total Cost      **\$1,487,578**      Exempt Category: Safety improvement program

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID ELD19297      VAR42000 - EI Dorado County      Lead Agency EI Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19297	n/a	09-21	2010	2010	Local Agency Funds			\$150,089	\$150,089
Project Title				2010	Other Fed - ARRA-RSTP			\$900,000	\$900,000
Road Rehab Stimulus - Latrobe Rd						\$0	\$0	\$1,050,089	\$1,050,089

**Federal Project**      Total Cost      **\$1,050,089**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

**EI Dorado County      Lead Agency EI Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19297	n/a	09-19	2012	2012	Road Fund			\$850,000	\$850,000
Project Title						\$0	\$0	\$850,000	\$850,000
Road Rehab on Latrobe Rd.									

**Other**      Total Cost      **\$850,000**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID ELD19281      VAR42000 - EI Dorado County      Lead Agency EI Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19281	n/a	09-21	2009	2009	Local Agency Funds			\$299,325	\$299,325
Project Title				2009	Other Fed - ARRA-RSTP			\$2,812,310	\$2,812,310
<b>Road Rehab Stimulus</b>						<b>\$0</b>	<b>\$0</b>	<b>\$3,111,635</b>	<b>\$3,111,635</b>

Project Description  
 On 4 roads in EI Dorado County: 1) Pony Express Trail from Ridgeway Dr to Crystal Springs Rd, 2) Lotus Rd from Wunschel Ln to State Route 49, 3) Malcolm Dixon Rd from Salmon Falls Rd to Green Valley Rd, 4) Forni Rd from Ray Lawyer Dr to Placerville Dr: rehabilitate roadways.

<b>Federal Project</b>	Total Cost	<b>\$3,111,635</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation
------------------------	------------	--------------------	-------------------------	--

**Previously Approved MTIP**

**EI Dorado County      Lead Agency EI Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19281	n/a	09-09	2009	2009	Other Fed - ARRA-RSTP			\$3,785,323	\$3,785,323
Project Title				2009	Regional Surface Transportation Program Exchange			\$58,143	\$58,143
<b>Road Rehab Stimulus</b>						<b>\$0</b>	<b>\$0</b>	<b>\$3,843,466</b>	<b>\$3,843,466</b>

Project Description  
 On 4 roads in EI Dorado County: 1) Pony Express Trail from Ridgeway Dr to Crystal Springs Rd, 2) Lotus Rd from Wunschel Ln to State Route 49, 3) Malcolm Dixon Rd from Salmon Falls Rd to Green Valley Rd, 4) Forni Rd from Ray Lawyer Dr to Placerville Dr: rehabilitate roadways.

<b>Federal Project</b>	Total Cost	<b>\$3,843,466</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation
------------------------	------------	--------------------	-------------------------	--

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID ELD19296 VAR42000 - El Dorado County**      **Lead Agency El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19296	n/a	09-21	2010	2010	Local Agency Funds			\$321,431	\$321,431
Project Title				2010	Other Fed - ARRA-RSTP			\$322,198	\$322,198
Road Rehab Stimulus - North Shingle Rd						\$0	\$0	\$643,629	\$643,629
Project Description									
On 1 road in El Dorado County: 1) North Shingle Rd from Ponderosa Rd to Green Valley Rd: rehabilitate roadways.									

**Federal Project**      Total Cost      **\$643,629**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

**El Dorado County**      **Lead Agency El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19296	n/a	09-19	2013	2012	Road Fund			\$1,980,000	\$1,980,000
Project Title						\$0	\$0	\$1,980,000	\$1,980,000
Road Rehab - El Dorado County									
Project Description									
On 2 roads in El Dorado County: 1) North Shingle Rd from Ponderosa Rd to Green Valley Rd, 2) Newtown Rd from Mining Brook Rd to Pleasant Valley Rd: rehabilitate roadways.									

**Other**      Total Cost      **\$1,980,000**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID PLA25225      VAR30000 - Placer County      Lead Agency City of Auburn Dept. of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25225	n/a	09-21	2012						

Project Title  
**Lincoln Way Sidewalk / Bicycle Lane**

Project Description  
 Class 2 bike lane and adjacent sideway along Lincoln Way from City limit north to Old Town Auburn. (VOC .06, NOx .05, PM10 .02 kg/day)

**DELETED**

**Other**      Total Cost      **\$0**      Exempt Category:      Bicycle and pedestrian facilities

**Previously Approved MTIP**

**Placer County      Lead Agency City of Auburn Dept. of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25225	n/a	09-00	2012	2010	Congestion Mitigation and Air Quality			\$102,033	\$102,033
				2010	Local Transportation Fund			\$20,407	\$20,407
						<b>\$0</b>	<b>\$0</b>	<b>\$122,440</b>	<b>\$122,440</b>

Project Title  
**Lincoln Way Sidewalk / Bicycle Lane**

Project Description  
 Class 2 bike lane and adjacent sideway along Lincoln Way from City limit north to Old Town Auburn. (VOC .06, NOx .05, PM10 .02 kg/day)

**Federal Project**      Total Cost      **\$122,440**      Exempt Category:      Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID PLA25226      VAR30000 - Placer County      Lead Agency City of Auburn Dept. of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25226	n/a	09-21	2010	<09		\$65,000		\$8,421	\$73,421
Project Title				2010	Congestion Mitigation and Air Quality			\$102,033	\$102,033
Palm Avenue Sidewalks / Bicycle Lane				2010	Local Agency Funds			\$61,274	\$61,274
Project Description				2010	Local Transportation Fund			\$20,407	\$20,407
Installation of sidewalks and Class 2 bike lanes from Highway 49 to Nevada Street.				2010	Safe Routes to School		\$25,000	\$606,955	\$631,955
						<b>\$65,000</b>	<b>\$25,000</b>	<b>\$799,090</b>	<b>\$889,090</b>

**Federal Project**      Total Cost      **\$889,090**      Exempt Category:      Bicycle and pedestrian facilities

**Previously Approved MTIP**

**Placer County      Lead Agency City of Auburn Dept. of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25226	n/a	09-01	2009	<09		\$65,000		\$8,421	\$73,421
Project Title				2009	Local Agency Funds			\$61,274	\$61,274
Palm Avenue Sidewalks / Bicycle Lane				2009	Safe Routes to School		\$25,000	\$606,955	\$631,955
						<b>\$65,000</b>	<b>\$25,000</b>	<b>\$676,650</b>	<b>\$766,650</b>

**Federal Project**      Total Cost      **\$766,650**      Exempt Category:      Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID** **PLA25388**      **VAR42000 - Placer County**      *Lead Agency* **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25388	n/a	09-21	2009	2009	Local Agency Funds			\$150,000	\$150,000
Project Title				2009	Other Fed - ARRA-RSTP			\$855,000	\$855,000
2009 ARRA North Sunrise Bonded Wearing Course						\$0	\$0	\$1,005,000	\$1,005,000

Project Description  
 In Roseville, On North Sunrise Ave., between Lead Hill Blvd. and East Roseville Parkway, place Hot Mix asphalt (HMA) bonded wearing course to roadway.

**Federal Project**      Total Cost      **\$1,005,000**      **Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

**Placer County**      *Lead Agency* **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25388	n/a	09-17	2009	2009	Local Agency Funds			\$150,000	\$150,000
Project Title				2009	Other Fed - ARRA-RSTP			\$1,046,277	\$1,046,277
2009 ARRA North Sunrise Bonded Wearing Course						\$0	\$0	\$1,196,277	\$1,196,277

Project Description  
 In Roseville, On North Sunrise Ave., between Lead Hill Blvd. and East Roseville Parkway, place Hot Mix asphalt (HMA) bonded wearing course to roadway.

**Federal Project**      Total Cost      **\$1,196,277**      **Exempt Category:** Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID PLA25422      VAR42000 - Placer County      Lead Agency City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25422	n/a	09-21	2011	2010	Local Agency Funds			\$226,500	\$226,500
Project Title				2010	Other Fed - ARRA-RSTP			\$486,320	\$486,320
2010 Douglas Blvd. Bonded Wearing Course				2010	Regional Surface Transportation Program			\$1,746,500	\$1,746,500
Project Description						\$0	\$0	\$2,459,320	\$2,459,320
In Roseville on Douglas Blvd., from Sierra Gardens to Sierra College, apply bonded wearing course.									

**Federal Project**      Total Cost      **\$2,459,320**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

**Placer County      Lead Agency City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25422	n/a	09-17	2012	2010	Other Fed - ARRA-RSTP			\$375,663	\$375,663
Project Title				2012	Local Agency Funds			\$258,797	\$258,797
2010 Douglas Blvd. Bonded Wearing Course				2012	Regional Surface Transportation Program			\$1,997,500	\$1,997,500
Project Description						\$0	\$0	\$2,631,960	\$2,631,960
In Roseville on Douglas Blvd., from Sierra Gardens to Sierra College, apply bonded wearing course.									

**Federal Project**      Total Cost      **\$2,631,960**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID PLA25360 VAR58000 - Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25360	n/a	09-21	2009	2009	Other Fed - ARRA-RSTP			\$300,000	\$300,000
Project Title Douglas Blvd / Sierra College Blvd Intersection Improver						\$0	\$0	\$300,000	\$300,000
Project Description In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.									

**Federal Project** Total Cost **\$300,000** **Exempt Category:** Intersection channelization projects

**Previously Approved MTIP**

**Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25360	n/a	09-17	2009	2009	Other Fed - ARRA-RSTP			\$284,414	\$284,414
Project Title Douglas Blvd / Sierra College Blvd Intersection Improver						\$0	\$0	\$284,414	\$284,414
Project Description In Roseville, at Douglas Blvd & Sierra College Blvd, install E/B & W/B dual left-turn lanes, relocate medians, micro-pave intersection approaches and restripe E/B & W/B Douglas Blvd.									

**Federal Project** Total Cost **\$284,414** **Exempt Category:** Intersection channelization projects

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID PLA25405      VAR58000 - Placer County      Lead Agency City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25405	n/a	09-21	2009	2009	Other Fed - ARRA-RSTP			\$125,000	\$125,000
Project Title Sierra College Boulevard/East Roseville Parkway Inters						\$0	\$0	\$125,000	\$125,000
Project Description In Roseville, at Sierra College Blvd. and East Roseville Parkway, Install N/B dual left-turn lanes, including median modification, and S/B approach re-striping.									

**Federal Project**      Total Cost      **\$125,000**      Exempt Category: Intersection channelization projects

**Previously Approved MTIP**

**Placer County      Lead Agency City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25405	n/a	09-17	2009	2009	Other Fed - ARRA-RSTP			\$117,623	\$117,623
Project Title Sierra College Boulevard/East Roseville Parkway Inters						\$0	\$0	\$117,623	\$117,623
Project Description In Roseville, at Sierra College Blvd. and East Roseville Parkway, Install N/B dual left-turn lanes, including median modification, and S/B approach re-striping.									

**Federal Project**      Total Cost      **\$117,623**      Exempt Category: Intersection channelization projects

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID PLA25407      VAR54000 - Placer County      Lead Agency City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25407	n/a	09-21	2010	2009	Other Fed - ARRA-RSTP			\$130,630	\$130,630
Project Title Sunrise Ave. CMS Installation Project						\$0	\$0	\$130,630	\$130,630
Project Description In Roseville, install Changeable Message Sign (CMS) on N/B Sunrise Ave. south of Cirby Way to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan.									

**Federal Project**      Total Cost      **\$130,630**      Exempt Category: Traffic control devices and operating assistance other than signalization projects

**Previously Approved MTIP**

**Placer County      Lead Agency City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25407	n/a	09-17	2010	2009	Other Fed - ARRA-RSTP			\$65,180	\$65,180
Project Title Sunrise Ave. CMS Installation Project						\$0	\$0	\$65,180	\$65,180
Project Description In Roseville, install Changeable Message Sign (CMS) on N/B Sunrise Ave. south of Cirby Way to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan.									

**Federal Project**      Total Cost      **\$65,180**      Exempt Category: Traffic control devices and operating assistance other than signalization projects

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

SACOG ID <b>PLA25427</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>Placer County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25427	n/a	09-21	2011	2010	Local Transportation Fund			\$25,000	\$25,000
Project Title				2010	Other Fed - ARRA-RSTP			\$100,000	\$100,000
<b>Foresthill Road Restriping Project</b>						<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$125,000</b>
Project Description				<p>This Project includes realigning and restriping of approx 875lf of centerline to increase the horizontal curve from 560lf to 700lf, remove approx. 965lf of EB passing lane, extend approx. 413lf of WB passing lane, and applying a microsurface friction course to the entire project. The project also includes striping of approx. 1415-lf of the south shoulder to maintain a 12-14ft max lane width. This project is located on Foresthill Road 4.9 miles East of the intersection of Hwy 80 and the Auburn Ravine- Foresthill Road Exit in Auburn California. Between Post Mile 5.25 and 5.50.</p>					
<b>Federal Project</b>		Total Cost	<b>\$125,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID SAC24476      VAR42000 - Sacramento County      Lead Agency City of Citrus Heights**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24476	n/a	09-21	2010	2010	Other Fed - ARRA-RSTP			\$717,720	\$717,720
Project Title Twin Oaks Avenue Reconstruction and Rehabilitation						\$0	\$0	\$717,720	\$717,720
Project Description Reconstruction and Rehabilitation of Twin Oaks Avenue between Auburn Blvd and Sunrise Ave.									

**Federal Project**      Total Cost      **\$717,720**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

**Sacramento County      Lead Agency City of Citrus Heights**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24476	n/a	09-16	2010	2009	Other Fed - ARRA-RSTP			\$218,234	\$218,234
Project Title Twin Oaks Avenue Reconstruction and Rehabilitation						\$0	\$0	\$218,234	\$218,234
Project Description Reconstruction and Rehabilitation of Twin Oaks Avenue between Auburn Blvd and Sunrise Ave.									

**Federal Project**      Total Cost      **\$218,234**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**SACOG ID SAC24480      VAR42000 - Sacramento County      Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24480	n/a	09-21	2011	2010	Other Fed - ARRA-RSTP			\$660,400	\$660,400
Project Title Elk Grove-Florin Rd Rehab						\$0	\$0	\$660,400	\$660,400
Project Description Elk Grove-Florin Road from Elk Grove Blvd to Bond Road: Rehabilitate roadway.									

**Federal Project**      Total Cost      **\$660,400**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

SACOG ID <b>SAC24147</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Elk Grove</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24147	n/a	09-21	2011	<09				\$1,908,269	\$1,908,269
Project Title				2009	Other Fed - ARRA-RSTP			\$1,823,001	\$1,823,001
<b>Road Rehab</b>						\$0	\$0	\$3,731,270	\$3,731,270
Project Description									
Various Locations: Rehabilitate roads. Locations include Big Horn Blvd. from Laguna Blvd. to Bruceville Rd., Bond Rd. from Bradshaw Rd. to Grant Line Rd., Elk Grove-Florin Rd from Bond Rd. to Sheldon Rd., Laguna Blvd. from West Stockton Blvd. to East Stockton Blvd., Laguna Park Dr. from Franklin Blvd. to Laguna Blvd., W. Stockton Blvd from Laguna Palms Wy. to CDS (Walmart), Waterman Rd. from Mosher Rd. to Elk Grove Blvd, Franklin Blvd from Laguna Blvd to Calvine Rd, Kammerer Rd from Promenade Mall to Bruceville Rd, and Wilton Rd from Grantline Rd to south city limits.									
<b>Federal Project</b>		Total Cost	<b>\$3,731,270</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

Previously Approved MTIP									
Sacramento County				Lead Agency <b>City of Elk Grove</b>					
SACOG ID # <b>SAC24147</b>	EA Number n/a	Last Revised 09-05	Completion Year <b>2011</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Road Rehab</b>  Project Description Various Locations: Rehabilitate roads. Locations include Big Horn Blvd. from Laguna Blvd. to Bruceville Rd., Bond Rd. from Bradshaw Rd. to Grant Line Rd., Elk Grove-Florin Rd from Bond Rd. to Sheldon Rd., Laguna Blvd. from West Stockton Blvd. to East Stockton Blvd., Laguna Park Dr. from Franklin Blvd. to Laguna Blvd., W. Stockton Blvd from Laguna Palms Wy. to CDS (Walmart), Waterman Rd. from Mosher Rd. to Elk Grove Blvd, Franklin Blvd from Laguna Blvd to Calvine Rd, Kammerer Rd from Promenade Mall to Bruceville Rd, and Wilton Rd from Grantline Rd to south city limits.				<09				\$1,908,269	\$1,908,269
				2009	Other Fed - ARRA-RSTP			\$2,483,401	\$2,483,401
						\$0	\$0	\$4,391,670	\$4,391,670
<b>Federal Project</b>		Total Cost	<b>\$4,391,670</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID SAC24294 VAR30000 - Sacramento County**      **Lead Agency City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24294	n/a	09-21	2013	<09		\$1,000			\$1,000
Project Title						\$1,000	\$0	\$0	\$1,000
R Street Market Pedestrian Walkway and Plaza						<b>DELETED</b>			
Project Description									
Construct pedestrian and roadway improvements along R Street from 16th St. to 18th St.									

**Other**      Total Cost      **\$1,000**      Exempt Category:      Bicycle and pedestrian facilities

**Previously Approved MTIP**

**Sacramento County**      **Lead Agency City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24294	n/a	09-00	2013	<09		\$720,000			\$720,000
Project Title								\$1,000	\$1,000
R Street Market Pedestrian Walkway and Plaza								\$3,762,000	\$3,762,000
Project Description						\$720,000	\$0	\$3,763,000	\$4,483,000
Construct pedestrian and roadway improvements along R Street from 16th St. to 18th St.									

**Other**      Total Cost      **\$4,483,000**      Exempt Category:      Bicycle and pedestrian facilities

**SACOG ID SUT18836 VAR42000 - Sutter County**      **Lead Agency Sutter County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18836	n/a	09-21	2010	2010	Other Fed - ARRA-RSTP			\$427,389	\$427,389
Project Title								\$789,019	\$789,019
Road Rehab - Stimulus						\$0	\$0	\$1,216,408	\$1,216,408
Project Description									
Road Rehabilitation - Acacia Ave (South Butte Rd - Butte House Rd), Nicolaus Ave (SR99 - SR70), Pleasant Grove Rd (Betz Rd to Cornelius Ave)									

**Federal Project**      Total Cost      **\$1,216,408**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

SACOG ID <b>SUT18834</b> <b>VAR42000 - Sutter County</b>				Lead Agency <b>Sutter County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18834	n/a	09-21	2009	2009	Other Fed - ARRA-RSTP			\$602,864	\$602,864
Project Title Road Rehab Stimulus				2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
						\$0	\$0	\$1,054,864	\$1,054,864
Project Description In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Washington Blvd from Franklin Blvd to Yuba City limits (0.26 mile), Nicholas Ave from SR 70 to Pacific Ave, Pacific Ave from Cornelius Ave to Nicholas Ave (this segment to be funded with local funds).									
<b>Federal Project</b>		Total Cost	<b>\$1,054,864</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Previously Approved MTIP**

Sutter County				Lead Agency <b>Sutter County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18834	n/a	09-09	2009	2009	Other Fed - ARRA-RSTP			\$1,173,522	\$1,173,522
Project Title Road Rehab Stimulus				2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
						\$0	\$0	\$1,625,522	\$1,625,522
Project Description In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Washington Blvd from Franklin Blvd to Yuba City limits (0.26 mile), Nicholas Ave from SR 70 to Pacific Ave, Pacific Ave from Cornelius Ave to Nicholas Ave (this segment to be funded with local funds).									
<b>Federal Project</b>		Total Cost	<b>\$1,625,522</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

SACOG ID <b>CAL20394</b> <b>VAR70000 - Various Counties</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20394	0F770	09-21	2011	2010	CT Minor Pgm. - SHOPP AC			\$908,318	\$908,318
Project Title ED/Pla/But Guardrail				2010	CT Minor Pgm. - State Cash			\$117,682	\$117,682
Project Description In El Dorado, Placer, and Butte Counties at various locations - Install metal beam guardrail (MBGR) and end treatments (Safety CT Minor project) [Locations: ED-49-35.12/35.23 (Near Cool, 0.7 mi N of SR 193); ED-50-53.51/53.89 (Near Kyburz just W of Wrights Lake Rd); Pla-193-7.96/8.00 (2 mi W of I-80 near Summer Star Lane); But-191-8.19/8.26 (S of Paradise, 0.5 mi S of Airport Rd).						\$0	\$0	\$1,026,000	\$1,026,000
<b>Other</b>		Total Cost	<b>\$1,026,000</b>	<b>Exempt Category:</b>	Guardrails, median barriers, crash cushions				

SACOG ID <b>CAL20393</b> <b>VAR42000 - Various Counties</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20393	1F100	09-21	2012	2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
Project Title Sac/Pla/Nev Thin Friction Surface				2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
Project Description In Sacramento, Placer, and Nevada Counties at various locations - Place a thin high friction surface (SHOPP - Collision Reduction) [Sac-05-17.27, Sac-50-R0.39/R0.79, Sac-50-R2.68, Sac-80-7.46/7.66, Pla-80-8.87, Nev-20-30.5].						\$176,000	\$7,000	\$461,000	\$644,000
<b>Federal Project</b>		Total Cost	<b>\$644,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID CAL18780      VAR70000 - Various Counties      Lead Agency Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18780	4A530	09-21	2013	2011	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,513,499	\$2,868,859
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$325,651	\$371,691
Various Counties - Upgrade Guardrail						<b>\$352,000</b>	<b>\$49,400</b>	<b>\$2,839,150</b>	<b>\$3,240,550</b>
Project Description									
In Yolo, Glenn, Colusa, Sacramento, Yuba, Butte, El Dorado and Placer Counties at various locations on various routes (5, 50, 65, 70, 99, 113 and 505) - Upgrade guardrail.									

**Federal Project**      Total Cost      **\$3,240,550**      Exempt Category:      Guardrails, median barriers, crash cushions

**Previously Approved MTIP**

**Various Counties      Lead Agency Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18780	4A530	09-11	2013	2011	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,513,499	\$2,868,859
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$325,651	\$371,691
Various Counties - Upgrade Guardrail						<b>\$352,000</b>	<b>\$49,400</b>	<b>\$2,839,150</b>	<b>\$3,240,550</b>
Project Description									
In Sacramento, Sutter, Yolo, Yuba, Butte and Glenn Counties - at various locations on various routes - Upgrade Guardrail.									

**Federal Project**      Total Cost      **\$3,240,550**      Exempt Category:      Guardrails, median barriers, crash cushions

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID YOL19270      VAR30000 - Yolo County      Lead Agency City of Davis Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19270	n/a	09-21	2010	2010	ARRA - TRANSPORTATION ENHANCEMENT			\$541,652	\$541,652
Project Title				2010	Local Agency Funds			\$108,348	\$108,348
<b>Second Street Ped/Transit Improvements</b>						\$0	\$0	\$650,000	\$650,000

Project Description  
 Second Street intersections, from C to F Streets:  
 Construct bulb-outs to shorten pedestrian crossings and provide ADA accessible bus stop waiting areas. Incorporate decorative pavers and landscaping consistent with Downtown Businesses District Master Plan.

**Federal Project**      Total Cost      **\$650,000**      Exempt Category:      Bicycle and pedestrian facilities

**Previously Approved MTIP**

**Yolo County**      Lead Agency      **City of Davis Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19270	n/a	09-14	2010	2009	Other Fed - ARRA-RSTP			\$650,000	\$650,000
Project Title						\$0	\$0	\$650,000	\$650,000

Project Description  
 Second Street intersections, from C to F Streets:  
 Construct bulb-outs to shorten pedestrian crossings and provide ADA accessible bus stop waiting areas. Incorporate decorative pavers and landscaping consistent with Downtown Businesses District Master Plan.

**Federal Project**      Total Cost      **\$650,000**      Exempt Category:      Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID YOL19273      VAR75000 - Yolo County      Lead Agency City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19273	n/a	09-21	2010	2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
Project Title CEMEX Rail Safety				2010	Local Agency Funds			\$800,000	\$800,000
						\$0	\$0	\$1,400,000	\$1,400,000

Project Description  
 Within the existing right of way, within the Port of Sacramento, reduce the number of train movements across two at-grade rail crossings by constructing a rail line from the Port of Sacramento to the CEMEX concrete cement import facility."

**Federal Project**      Total Cost      **\$1,400,000**      Exempt Category:      Safety improvement program

**Previously Approved MTIP**  
**Yolo County      Lead Agency City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19273	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$600,000	\$600,000
Project Title CEMEX Rail Safety						\$0	\$0	\$600,000	\$600,000

Project Description  
 Within the existing right of way, within the Port of Sacramento, reduce the number of train movements across two at-grade rail crossings by constructing a rail line from the Port of Sacramento to the CEMEX concrete cement import facility."

**Federal Project**      Total Cost      **\$600,000**      Exempt Category:      Safety improvement program

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

SACOG ID <b>YOL19269</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19269	n/a	09-21	2010	2009	Local Agency Funds	\$40,000			\$40,000
Project Title				2009	Other Fed - ARRA-RSTP			\$655,725	\$655,725
CR 102 Road Rehab						\$40,000	\$0	\$655,725	\$695,725
Project Description				CR 102, from East Beamer St to East Main St: Rehabilitate roadway.					
<b>Federal Project</b>		Total Cost	<b>\$695,725</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				<b>Yolo County</b>					
				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19269	n/a	09-16	2010	2009	Local Agency Funds	\$40,000			\$40,000
Project Title				2009	Other Fed - ARRA-RSTP			\$655,725	\$655,725
CR 102 Road Rehab				2009	Other Fed - ARRA-RSTP			\$327,863	\$327,863
Project Description						\$40,000	\$0	\$983,588	\$1,023,588
CR 102, from East Beamer St to East Main St: Rehabilitate roadway.									
<b>Federal Project</b>		Total Cost	<b>\$1,023,588</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

SACOG ID <b>YOL19277</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19277	n/a	09-21	2010	2010	Local Agency Funds	\$30,000			\$30,000
Project Title				2010	Other Fed - ARRA-RSTP			\$327,863	\$327,863
Road Rehabilitation						\$30,000	\$0	\$327,863	\$357,863
Project Description				Project will rehabilitate pavement on Ashley Avenue from El Dorado to Kentucky, Cottonwood from El Dorado to Beamer, Cross Street from West to CR98 and Beamer Street from Cottonwood to College.					
<b>Federal Project</b>		Total Cost	<b>\$357,863</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**  
**Detailed Listing of Grouped (Lump Sum) Projects in Amendment #21**

**SACOG ID YOL19274      VAR42000 - Yolo County      Lead Agency Yolo County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19274	n/a	09-21	2012	2010	Other Fed - ARRA-RSTP			\$276,234	\$276,234
Project Title				2010	Regional Surface Transportation Program			\$310,025	\$310,025
CR31 and CR93A Rehabilitation				2010	Road Fund			\$40,168	\$40,168
Project Description				2011	Local Matching Funds			\$5,450,000	\$5,450,000
Reconstruct portion of County Rd. 31 from Davis City limits to County Rd. 93A, and County Rd. 93A from County Rd. 31 to County Rd. 32.						\$0	\$0	\$6,076,427	\$6,076,427

**Federal Project**      Total Cost      **\$6,076,427**      Exempt Category:      Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

**Yolo County      Lead Agency Yolo County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19274	n/a	09-16	2012	2010	Other Fed - ARRA-RSTP	\$25,000		\$251,234	\$276,234
Project Title				2010	Regional Surface Transportation Program			\$310,025	\$310,025
CR31 and CR93A Rehabilitation				2010	Road Fund			\$40,168	\$40,168
Project Description				2011	Local Matching Funds			\$5,450,000	\$5,450,000
Reconstruct portion of County Rd. 31 from Davis City limits to County Rd. 93A, and County Rd. 93A from County Rd. 31 to County Rd. 32.						\$25,000	\$0	\$6,051,427	\$6,076,427

**Federal Project**      Total Cost      **\$6,076,427**      Exempt Category:      Pavement resurfacing and/or rehabilitation

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Placer County

BRIDGE NO. 19C0035, WISE RD, OVER AUBURN RAVINE, BTWN MILLERTON & STONE RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLO-5919(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	420,000	114,000	30,000						564,000
R/W		130,000							130,000
CON			1,790,000						1,790,000
<b>Total</b>	<b>420,000</b>	<b>244,000</b>	<b>1,820,000</b>						<b>2,484,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	371,826	206,289	1,608,687						2,186,802
Local Match	48,174	37,711	211,313						297,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>420,000</b>	<b>244,000</b>	<b>1,820,000</b>						<b>2,484,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	371,826	91,200	24,000						487,026
Local Match	48,174	22,800	6,000						76,974
LSSRP Bond									
Local AC									
<b>Total</b>	<b>420,000</b>	<b>114,000</b>	<b>30,000</b>						<b>564,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
516	HBP	PE	371,826								371,826	
	Local Match		48,174								48,174	
	Match Rate:	88.53%								<b>Total:</b>	<b>420,000</b>	
516	HBP	PE		91,200	24,000						115,200	
	Local Match			22,800	6,000						28,800	
	Match Rate:	80.00%								<b>Total:</b>	<b>144,000</b>	
			10/23/2008 Michael McCollum: PE added at completion of Environmental to complete final design per Exhibit 6-D									
			6/4/2009 Michael McCollum: Add PE and R/W per Ex. 6-D on file with DLA									

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		115,089							115,089
Local Match		14,911							14,911
LSSRP Bond									
Local AC									
<b>Total</b>		<b>130,000</b>							<b>130,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
516	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%										Total:	50,000

516	HBP	R/W	-44,265	115,089							70,824
	Local Match		-5,735	14,911							9,176
Match Rate: 88.53%										Total:	80,000
6/17/2008 Michael McCollum: Increase R/W per Exhibit 6-D as a result of increased real estate values since last estimate.											
6/4/2009 Michael McCollum: Add PE and R/W per Ex. 6-D on file with DLA											

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,584,687						1,584,687
Local Match			205,313						205,313
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,790,000</b>						<b>1,790,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
516	HBP	CON				1,584,687					1,584,687
	Local Match					205,313					205,313
Match Rate: 88.53%										Total:	1,790,000

516	HBP	CON				-1,584,687				1,584,687	
	Local Match					-205,313				205,313	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

516	HBP	CON			1,584,687					-1,584,687	
	Local Match				205,313					-205,313	
Match Rate: 88.53%										Total:	
10/23/2008 Michael McCollum: Show construction funds in correct year per current project schedule											

New!