Sacramento Area Council of Governments

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S A C O G

June 9, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #12 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #12 programs additional CMAQ funds and revises the mix of funding for CAL16790, U.S. 50 HOV & Community Enhancements. The CMAQ funding is available in fiscal year 2012. This modification also updates the project cost, resulting in a $9 million cost decrease. These revisions are urgent in order to help this project stay on schedule for summer construction.

I therefore request your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:pm

Enclosures

cc: Jerome Wiggins, FTA
Scott Carson, FHWA

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Sacramento Area Council of Governments

Administrative Modification #12 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **CAL16790** | **Sacramento County** | Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL16790	44161	09-12	**2013**

Project Title

U.S. 50 HOV & Community Enhancements

Project Description

In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard. (Project is using tapered match. $10m of CMAQ is a loan from SACOG; this loan to be repaid with Local Funds - Measure A. Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$15,830,000			$15,830,000
2009	Sacramento County Measure A Sales Tax	$1,670,000	$2,300,000		$3,970,000
2010	Sacramento County Measure A Sales Tax			$18,091,000	$18,091,000
2010	State Bond - Corridor Mobility Program			$18,486,000	$18,486,000
2010	State Bond - State and Local Partnership Program			$7,214,000	$7,214,000
2011	Sacramento County Measure A Sales Tax			$20,229,000	$20,229,000
2011	State Bond - Corridor Mobility Program			$24,771,000	$24,771,000
2012	Congestion Mitigation and Air Quality			$11,209,000	$11,209,000
2012	Sacramento County Measure A Sales Tax			$10,382,000	$10,382,000
2012	State Bond - Corridor Mobility Program			$36,743,000	$36,743,000
		$17,500,000	**$2,300,000**	**$147,125,000**	**$166,925,000**

Federal Project Total Cost **$166,925,000**

Previously Approved MTIP

Sacramento County | Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL16790	44161	09-10	**2013**

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Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$15,830,000			$15,830,000
2009	Sacramento County Measure A Sales Tax	$1,670,000	$2,300,000	$14,406,000	$18,376,000
2009	State Bond - Corridor Mobility Program			$27,294,000	$27,294,000
2010	Sacramento County Measure A Sales Tax			$14,955,000	$14,955,000
2010	State Bond - Corridor Mobility Program			$35,045,000	$35,045,000
2011	Sacramento County Measure A Sales Tax			$44,154,000	$44,154,000
2011	State Bond - Corridor Mobility Program			$5,846,000	$5,846,000
2012	Congestion Mitigation and Air Quality			$3,500,000	$3,500,000
2012	State Bond - Corridor Mobility Program			$10,000,000	$10,000,000
		$17,500,000	**$2,300,000**	**$155,200,000**	**$175,000,000**

Federal Project Total Cost **$175,000,000**