

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)  
State Highway System

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): HM 1 Preventative Maintenance (Preventative Maintenance in various locations on state highway system)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: RURAL HM1		
CTIPS ID: 230-0000-0266			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
1	Active	03/13/2009	MPOGRAY	Amendment - New Project	7	17,485								
• Other Fed -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1						PE								
• Fund Type: ARRA - Highway Maintenance (HM)						RW								
• Funding Agency: N/A						CON	17,485							17,485
						TOTAL	17,485							17,485

**Comments:**

\*\*\*\*\* Version 1 - 03/13/2009 \*\*\*\*\*

Program ARRA funds for on-system preventative maintenance

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Rural Non MPO Counties**  
**AMENDMENT # 7**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify) Local Advanced Construction	\$0	\$0	\$15,945	\$0	\$0	\$0	\$0	\$0	\$15,945	
<b>Local Total</b>		<b>\$23,881</b>		<b>\$23,447</b>		<b>\$1,671</b>		<b>\$1,433</b>	<b>\$50,432</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)		\$246,996		\$342,324	\$0	\$139,692	\$0	\$287,121	\$1,016,133
	SHOPP (Including Augmentation)		\$246,996		\$342,324	\$0	\$139,692	\$0	\$287,121	\$1,016,133
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)		\$94,413		\$280,697	\$0	\$23,098	\$0	\$43,871	\$422,079
	STIP (Including Augmentation)	\$0	\$94,390	\$0	\$280,697	\$0	\$23,098	\$0	\$43,871	\$422,056
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B <sup>4</sup>	\$0	\$101	\$0	\$37,767	\$0	\$5,754	\$1,259	\$2,085	\$45,707
	GARVEE Bonds	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$50	\$0	\$2,484	\$0	\$9,951	\$0	\$515	\$13,000
Other (Please specify)	\$0	\$5,430	\$0	\$0	\$0	\$250	\$0	\$236	\$5,916	
<b>State Total</b>		<b>\$419,990</b>		<b>\$643,272</b>		<b>\$178,745</b>		<b>\$1,259</b>	<b>\$333,828</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$3,462	\$0	\$0	\$0	\$0	\$0	\$0	\$3,462
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>		<b>\$9,738</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$9,738</b>	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Rural Non MPO Counties**  
**AMENDMENT # 7**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>	\$0		\$0						
	Congestion Mitigation and Air Quality (CMAQ)		\$2,268		\$2,278		\$2,319		\$2,361	\$9,226
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)		\$6,057		\$23,772		\$9,493		\$16,095	\$55,417
	Highway Safety Improvement Program (HSIP)	\$0	\$5,546	\$0	\$2,576	\$0	\$0	\$0	\$0	\$8,122
	Railway (Section 130)		\$0		\$0		\$0		\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$0		\$0	\$4,833
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway		\$43,882		\$18,950		\$39,996		\$34,150	\$136,978
	Economic Recovery (ECREC)	\$0	\$286,655	\$0	\$0	\$0	\$0	\$0	\$0	\$286,655
	<b>America Recovery and Reinvestment Act SHOPP</b>		\$60,860							
	<b>America Recovery and Reinvestment Act HM</b>		\$17,485							
	Other - Rural Safety Innovation		\$1,575							
	Other - National park Fees	\$0	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$398
	<b>Subtotal</b>	<b>\$0</b>	<b>\$425,676</b>	<b>\$0</b>	<b>\$51,459</b>	<b>\$0</b>	<b>\$51,808</b>	<b>\$0</b>	<b>\$52,606</b>	<b>\$581,549</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)		\$16,355		\$5,226	\$0	\$0	\$0	\$252	\$21,833
	High Risk Rural Road (HRRR)		\$3,410		\$5,149		\$291		\$0	\$8,850
	National Scenic Byways Program	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary									\$0
	Recreational Trails		\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$486
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancements										
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$20,351</b>	<b>\$0</b>	<b>\$10,375</b>	<b>\$0</b>	<b>\$291</b>	<b>\$0</b>	<b>\$252</b>	<b>\$31,260</b>	
<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$446,027</b>	<b>\$0</b>	<b>\$61,834</b>	<b>\$0</b>	<b>\$52,099</b>	<b>\$0</b>	<b>\$52,858</b>	<b>\$612,818</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$455,765</b>	<b>\$0</b>	<b>\$61,834</b>	<b>\$0</b>	<b>\$52,099</b>	<b>\$0</b>	<b>\$52,858</b>	<b>\$622,556</b>	
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$0</b>	<b>\$899,636</b>	<b>\$0</b>	<b>\$728,553</b>	<b>\$0</b>	<b>\$232,515</b>	<b>\$1,259</b>	<b>\$388,119</b>	<b>\$2,248,823</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Rural Non MPO Counties

AMENDMENT # 7

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total		\$23,881		\$23,447		\$1,671		\$1,433	\$50,432
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$246,996	\$0	\$342,324	\$0	\$139,692	\$0	\$287,121	\$1,016,133
	SHOPP (Including Augmentation)		\$246,996		\$342,324		\$139,692		\$287,121	\$1,016,133
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$94,413	\$0	\$260,697	\$0	\$23,098	\$0	\$43,871	\$422,079
	STIP (Including Augmentation)		\$94,390		\$260,697		\$23,098		\$43,871	\$422,056
	STIP Prior	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
	Proposition 1 B <sup>+</sup>		\$101		\$37,767		\$5,754	\$1,259	\$2,085	\$45,707
	GARVEE Bonds		\$73,000		\$0		\$0		\$0	\$73,000
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$50		\$2,484		\$9,951		\$515	\$13,000
Other (Coastal Conserv, minor, non STIP)		\$5,430		\$0		\$250		\$236	\$5,916	
State Total	\$0	\$419,990	\$0	\$643,272	\$0	\$178,745	\$1,259	\$333,828	\$1,575,835	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)		\$3,462		\$0		\$0		\$0	\$3,462
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)									
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$0	\$4,038	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)		\$2,191		\$1,188		\$20		\$215	\$3,614
	Surface Transportation Program (Regional)		\$0		\$0		\$0		\$0	\$0
	Highway Bridge Program (HBP)		\$6,057		\$23,772		\$9,493		\$16,095	\$55,417
	Highway Safety Improvement Program (HSIP)		\$5,546		\$2,576		\$0		\$0	\$8,122
	Railway (Section 130)		\$0		\$0		\$0		\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$950		\$3,883		\$587		\$1,438	\$6,858
	Safe Routes to School (SR2S)		\$0		\$0		\$0		\$0	\$0
	Transportation Improvements (TI)		\$0		\$0		\$0		\$0	\$0
	Federal Lands Highway		\$43,882		\$18,950		\$39,996		\$34,150	\$136,978
	Economic Recovery (ECREC)									\$0
	America Recovery and Reinvestment Act SHOPP	\$0	\$50,860							\$50,860
	America Recovery and Reinvestment Act HM		\$17,485							\$17,485
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0
	Subtotal	\$0	\$136,971	\$0	\$50,369	\$0	\$50,096	\$0	\$51,698	\$289,334
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)		\$16,355		\$5,226		\$0		\$252	\$21,833
	High Risk Rural Road (HRRR)		\$3,410		\$5,149		\$291		\$0	\$8,850
	National Scenic Byways Program		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0	
Public Lands Highway Discretionary									\$0	
Recreational Trails		\$493		\$0		\$0		\$0	\$493	
Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0	
Transportation Enhancements									\$0	
Other (Rural Safety Innovation)		\$1,575		\$0		\$0		\$0	\$1,575	

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Rural Non MPO Counties**

**AMENDMENT # 7**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Other - National Park Fees			\$398							\$398
<b>Subtotal</b>		\$0	\$21,933	\$0	\$10,375	\$0	\$291	\$0	\$252	\$32,851
<b>Federal Highway Total</b>		\$0	\$156,904	\$0	\$60,744	\$0	\$50,387	\$0	\$52,150	\$322,185
<b>FEDERAL TOTAL<sup>2</sup></b>		\$0	\$162,942	\$0	\$60,744	\$0	\$50,387	\$0	\$52,150	\$326,223
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0
	State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0
	Section 129 Loans		\$0		\$0		\$0		\$0	\$0
	Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0
	Private Activity Bonds		\$0		\$0		\$0		\$0	\$0
	Private Concession Fees		\$0		\$0		\$0		\$0	\$0
	Private Donations		\$0		\$0		\$0		\$0	\$0
	Program Income (from a federal project)		\$0		\$0		\$0		\$0	\$0
	Other (Please specify)		\$0		\$0		\$0		\$0	\$0
<b>Innovative Financing Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROGRAMMED TOTAL</b>		\$0	\$606,813	\$0	\$727,463	\$0	\$230,803	\$1,259	\$387,411	\$1,652,490

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: Rural Non MPO Counties**  
**AMENDMENT # 7**

REVENUE MINUS PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
Federal Highway Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TOTAL <sup>2</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Rural Non-MPO - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: 10	COUNTY: Various Counties	TITLE (DESCRIPTION): HM 1 Preventative Maintenance (Preventative Maintenance in various locations on state highway system)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: RURAL HM1		
CTIPS ID: 230-0000-0266			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
						Prog Con	Prog RW	PE					
1	Active	03/13/2009	MPOGRAY	Amendment - New Project	7	17,485							
<ul style="list-style-type: none"> <li>• Other Fed -</li> <li>• Fund Source 1 of 1</li> <li>• Fund Type: ARRA - Highway Maintenance (HM)</li> <li>• Funding Agency: N/A</li> </ul>													
									<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>
													<u>12/13</u>
													<u>13/14</u>
													<u>BEYOND</u>
													<u>TOTAL</u>
										17,485			17,485
										TOTAL	17,485		17,485

**Comments:**

\*\*\*\*\* Version 1 - 03/13/2009 \*\*\*\*\*

Program ARRA funds for on-system preventative maintenance

American Recovery Reinvestment Act of 2009 (ARRA)  
SHOPP and Highway Maintenance  
Project List

Tab 78  
Reference 2.5b.(4)  
March 11-12, 2009  
Attachment 2

Project	EA	Caltrans District	County/ City	Route	PROJECT DESCRIPTION	Total Construction *
<b>STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)</b>						
1	38050	1	Mendocino	222	Near Ukiah, at Russian River Bridge #10-80. Replace bridge (scour).	\$ 13,260,000
2	2C50U	2	Tehama	5	In and near Red Bluff, from 5.3 miles south of Adobe Road Overcrossing to Adobe Road Overcrossing.	\$ 38,054,000
3	1E030	3	Colusa	20	In Williams, from 0.3 mile east to 0.6 mile west of Route 5. Reconstruct slope embankment.	\$ 9,546,000
4	36690	3	Butte	99	Near Biggs, from Rio Bonito Road to Route 162 east. Rehabilitate roadway. PREVIOUSLY VOTED	\$ 17,380,000
5	4C030	3	Sacramento	5	In Sacramento, El Dorado, Yolo and Placer counties, at various locations. Install TMS units.	\$ 5,992,000
6	0C281	3	Sacramento	Var	In Colusa, Placer and Sacramento Counties, at various locations. Install TMS units.	\$ 11,645,000
7	3C880	3	Sutter	99	Near East Nicholas, from Sacramento County line to Route 70. Rehabilitate pavement.	\$ 22,880,000
8	1A841	3	El Dorado	89	Near Meyers, from Alpine County Line to Route 50. Water quality improvements.	\$ 29,460,000
9	4C090	3	El Dorado	49	Near El Dorado, from Ore Court Road to China Hill Road. Widen shoulders.	\$ 10,375,000
10	16370	4	San Francisco	101	In San Francisco at Doyle Drive (Partial). Contract #4 - SB Battery Tunnel, at-grade detour.	\$ 50,000,000
11	17790	4	Alameda	880	In Oakland, at Fruitvale Avenue Bridge #33-0041. Rehabilitate bridge	\$ 12,629,000
12	4C15U	4	Solano	80	In Fairfield, from 0.4 mile west of Route 12 to 0.8 mile east of Airbase Parkway. Rehabilitate roadway. PREVIOUSLY VOTED	\$ 29,500,000
13	27202	4	Santa Clara	280	In San Jose, from Cypress Avenue Pedestrian Overcrossing to Tantau Avenue. Rehabilitate roadway.	\$ 33,019,000
14	0F710	5	San Luis Obispo	46	Near Shandon, at the Shandon Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area.	\$ 8,115,000
15	0L800	5	Monterey	1	Pacific Grove to Castroville, south of Route 1 to Tembladero Slough; also on Route 68 east of Fairground road. Upgrade guard rail, crash cushion and end treatment.	\$ 2,535,000
16	41610	6	Madera	145	Near Madera, from Avenue 5 1/2 to Avenue 11 1/2. Rehabilitate roadway.	\$ 16,016,000
17	0C800	6	Kern	5	Near Grapevine, at various locations. Upgrade median barriers.	\$ 5,153,000
18	43010	6	Kern	204	In Bakersfield, at Chester Avenue Bridge #50-183. Replace bridge.	\$ 15,662,000
19	25270	7	Los Angeles	5	In Sun Valley and Sylmar, from Hollywood Way to north of San Fernando Road. Slab replacements and grind.	\$ 50,560,000
20	26900	7	Los Angeles	710	In Los Angeles from 0.3 mile south of Firestone Blvd to 0.2 mile south of Slauson Avenue. Roadway Rehabilitation. PROPOSITION 1B SHOPP AUGMENTATION PROJECT.	\$ 75,050,000
21	43430	8	Riverside	95	Near Blythe, from 0.4 mile north of Wiley Hill Log Cabin to 0.9 mile south of Wilson Road at various locations. Drainage improvements.	\$ 4,145,000

American Recovery Reinvestment Act of 2009 (ARRA)  
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Project	EA	Caltrans District	County/City	Route	PROJECT DESCRIPTION	Total Construction *
22	0H04U	10	San Joaquin	4	West of Stockton, from east of Middle River to Trapper Road. Realign Curve.	\$ 24,213,000
23	0K020	10	Merced	99	In Merced County, from north of V Street to Black Rascal Bridge #39-0131R/L. Replace bridges.	\$ 46,704,000
24	08164	11	San Diego	805	In Chula Vista, from north of H Street to north of Route 54; also on Route 54 (PM 1.6/2.5). Construct two southbound auxiliary lanes.	\$ 16,800,000
25	08510	12	Orange	39	In La Habra, from Route 90 to Los Angeles County Line; also on Route 72 from Route 39 to Los Angeles County line. Rehabilitate roadway.	\$ 9,324,000
26	0G030	12	Orange	57	In Orange, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier.	\$ 6,921,000
<b>SUBTOTAL SHOPP</b>						<b>\$ 564,938,000</b>
<b>HIGHWAY MAINTENANCE (HM)</b>						
27	1E980	2	Plumas	36	In Plumas County about 6 miles east of Chester, from 0.8 mile west to 1.2 miles east of Lake Almanor Safety Roadside Rest Area.	\$ 1,773,450
28	1E320	2	Modoc	395	In Modoc County near Alturas, from the Lassen/Modoc County Line to Alturas Overhead.	\$ 1,570,800
29	0E650	2	Lassen	139	In Lassen County about 40 miles north of Susanville, from 7.0 miles north of CDF Fire Station to Foster Draw Road.	\$ 1,357,650
30	0E610	2	Tehema, Plumas	99,32,70	In Tehama and Plumas Counties, as Various Locations.	\$ 2,835,000
31	3M200	3	Sierra	49	In Sierra County on Route 49 near Sierraville and Loyaltan, from South Jct Route 49/89 to the Plumas County line.	\$ 1,080,000
32	3M620	3	Yuba	20	In Yuba County near Marysville, from 0.2 miles west of Spring Valley Road to 0.1 mile east of Marysville Road.	\$ 1,404,000
33	1E380	4	Napa	29	In Napa County near Calistoga, from 0.2 miles north of Silverado Trail to Lake County line.	\$ 660,000
34	1E220	4	Sonoma	1	In Sonoma County near Fort Ross, from 2.5 miles south of Fort Ross Road to Timber Cove Road, and near Gualala from Sea Walk Drive to Gualala River Bridge (# 10-181).	\$ 550,000
35	1E320	4	San Mateo	101	In San Mateo County in South San Francisco and Brisbane, from Oyster Point Boulevard Overcrossing to the San Francisco County line.	\$ 4,400,000
36	1E390	4	Santa Clara	35	In Santa Clara County near Los Gatos, from Black Road to the Route 35 separation.	\$ 1,540,000
37	0K720	6	Kern	14	In Kern County near Mojave, from South Jct Route 58 to 5 miles north of California City Boulevard and near Inyokern from 10.2 miles south of	\$ 4,076,800
38	0K740	6	Kern, Kings	33,41	In Kern & King Counties near Avenal and Devil's Den (Sunflower Valley) on Route 41, from the Kern/Kings County line and from Kings County line	\$ 3,202,500
39	0K910	6	Fresno	33,198	In Fresno County on Route 33 near Harris Ranch, from I-5 to 1.7 miles north of Harlan Avenue, and on Route 198 near Huron from Route 269 to Madera Avenue and near Lemoore from 2 miles west of Jameson Avenue	\$ 2,080,000
40	3Y790	7	Los Angeles	210	In Los Angeles County in and near Pasadena, from Route 2-Angeles Crest Highway Separation to 0.2 mile west of Marengo Avenue	\$ 555,000
41	3Y810	7	Los Angeles	134	In Los Angeles County in Burbank, Glendale and Los Angeles, from Bob Hope Drive Undercrossing to Route 134/2 Separation.	\$ 2,220,000
42	2Y630	7	Ventura	34	In Ventura County in and near Camarillo, from Daily Drive to Route 118.	\$ 1,628,370
43	0K800	8	San Bernardino	395	In San Bernardino County on Route 395 near Kramer Junction, from Federal Prison Camp to 1.5 mile south of Fremont Road, and from 1.5	\$ 2,200,370
44	0K620	8	San Bernardino	18	In San Bernardino County, from 0.1 mile west of Route 18/330 Separation to Lakeview Point.	\$ 1,080,000
45	0L750	8	San Bernardino	62	In San Bernardino County, from 4.9 miles west to 0.9 miles west of Rio Mesa Drive.	\$ 1,008,000

4,297?

American Recovery Reinvestment Act of 2009 (ARRA)  
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Project List

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Project	EA	Caltrans District	County/ City	Route	PROJECT DESCRIPTION	Total Construction *
46	0L280	8	San Bernardino	18	In San Bernardino County near Big Bear City, from Snubbing Post Grade Road to 0.6 mile south of Cushenbury Creek Road, and from Camp Rock Road to Old Woman Springs Road.	\$ 561,600
47	0L680	8	Riverside	243	In Riverside County near Idyllwild, from 1.1 miles north of Route 74/243 Separation to Cedar Glen Drive, and from Mountain View Drive to 1.2 miles south of Lake Fulmor Bridge.	\$ 1,836,000
48	0L730	8	Riverside	15	In Riverside County in and near Corona, from Temescal Canyon Road to 0.4 mile south of Ontario Avenue.	\$ 1,080,000
49	33960	9	Inyo, San Bernardino	178,127	In Inyo County on Route 178 near Shoshone, from Route 127 to 0.2 miles east of Chicago Valley Road; and in San Bernardino County near Baker from 0.1 mile north of I-15 to 6.8 miles south of Riggs Road, and near Death Valley Junction from 3.7 to 5.8 miles north of the Amargosa River Bridge (#54-1170) and from 2.3 miles south to the Inyo County line.	\$ 2,369,000
50	33920	9	Mono	395	In Mono County near Hilton Creek, from 0.1 mile north of Crooked Creek Bridge to 0.4 mile south of Obsidian Dome Road.	\$ 2,792,330
51	0S460	10	Merced, Stanislaus	33	In Merced County in and near Dos Palos, from Fresno County Line to Route 152; and in Stanislaus County at and near Westley to 0.1 mile	\$ 1,206,230
52	0S470	10	Amador	88	In Amador County in and near Barton, from 0.1 mile west of Wagon Wheel Drive to 0.1 mile west of Silver Lake Road.	\$ 1,160,000
53	0S440	10	Amador	88	In Amador County near Plasse, from 2 miles west of Tragedy Springs Road to 0.3 mile east of Kit Carson Lodge Road.	\$ 1,160,000
54	0S450	10	Tuolumne	49	In Tuolumne County in and near Sonora, from 0.2 mile south of Pesce	\$ 1,386,000
55	0J700	12	Orange	1	In Orange County in and near Laguna Beach, from Dana Point/Laguna Beach City limits to Aster Street, and from State Park to Newport Coast Drive.	\$ 2,160,000
56	0J090	12	Orange	90	In Orange County in Brea and Placentia, from Randolph Avenue to 0.1 mile east of Rose Drive.	\$ 2,052,000
57	0K200	12	Orange	73	In Orange County in Laguna Niguel, Laguna Hills, Aliso Viejo, Laguna Beach and Irvine, from Route 5 to Ford Road Undercrossing.	\$ 7,776,000
<b>SUBTOTAL HIGHWAY MAINTENANCE</b>						<b>\$ 60,761,100</b>
<b>TOTAL</b>						<b>\$ 625,699,100</b>
* PROGRAMMED Construction Capital plus Construction Capital Outlay Support (COS)						