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September 26, 2009

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-27 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP revision 09-27 revises 16 projects with a net decrease in funding of approximately $57.7 million. Among these changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
    - Collision Reduction increases by $62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
    - Emergency Response increases by $43.2 million with the addition of several projects, including a safety project on Route 580.
    - Bridge Preservation decreases by $151.2 million to remove duplicate programming in the back-up listing.
    - Roadway Preservation decreases by $18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

MTC's 2009 FTIP, including Revision No. 09-27, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

MTC's 2009 FTIP, as revised with TIP Revision No. 09-27, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-27, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

TIP Revision Summary
2009-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA070022	Alameda City	Park St Streetscape	Increase project scope and update funding plan to add $475K in TCSP earmark ($200K PE in FY10 and $275K CON in FY11)	$475,000	39.8%
ALA090036	Fremont	Osgood Road Rehabilitation	Add in a new exempt rehabilitation project with $1.3M in Other Local funds	$1,300,000	~%
ALA090039	Berkeley	Berkeley Bike/Ped Overcrossing Site Access Imps	Add a new exempt project into the TIP with $800K in TEA funds and $129K in Other Local funds	$929,000	~%
SCL050080	Santa Clara County	Oregon-Page Mill Expwy Improvements	Update funding plan to include the PE phase back into the TIP, remove the ROW phase and update Earmark funds to match allocations	-$380,000	-8.8%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Clarify project description to include Petersen road improvements	$0	0.0%
System: State Highway					
MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update back-up list and project cost	-$18,463,000	-1.5%
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update back-up list and project cost to include $62.856M	$62,856,000	10.1%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update back-up list and project cost	$43,244,000	16.5%
VAR991005	Caltrans	Grouped Listing SHOPP - Bridge Preservation	Update back-up list and the project cost	-$151,240,00	-7.2%
System: Transit					
ALA070058	Alameda Contra Costa Transit District (AC Transit)	Grand/MacArthur Blvd Corridor Improvements	Remove project from the TIP and transfer funds to the new San Francisco-Oakland Bay Bridge Contra Flow Lane Alternatives Study	-$400,000	-100.0%
ALA090001	Metropolitan Transportation Commission	Alameda-Oakland Ferry Main Street Barge	Remove all funding and delete from the TIP. It is a duplicate of ALA090032.	-$2,062,500	-100.0%
ALA090037	Alameda County CMA	BRT Corridor Enhancement Study	Add in a new exempt project with $600K in Other Local funds	$600,000	~%
ALA090038	Alameda Contra Costa Transit District (AC Transit)	Study Contra Flow Lanes on Bay Bridge	Add in a new exempt project with $350K in 5339 funds and $50K in Other Local funds	$400,000	~%
CC-070061	Eastern Contra Costa Transit Agency (Tri-Delta)	E. Leland Park and Ride Lot	Update project schedule and project cost to remove $2M in FTA Section 5307 FY08 funds in duplicate programming	-$2,000,000	-26.1%
MRN030010	Golden Gate Bridge, Highway and Transit District	Fixed Guideway Connectors	Update project cost to include $3.2M in ARRA Ferry Boat Discretionary funds and add in $1.381M in Other Local funds.	$4,581,500	32.9%
REG090020	Various Agencies	Group Listing-ARRA Transit Rehab (Concord 5307)	Update back-up listing and project cost	$2,500,000	21.1%
			Total Funding Change:	-$57,660,000	

TIP Revision Summary
2009-27

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$55,158,702	$4,173,717,600	$251,386	$7,938,118	$4,237,065,806	$1,349,574,809
Proposed:	$58,423,702	$4,110,114,600	$251,386	$10,616,118	$4,179,405,806	$1,293,739,809
Delta:	$3,265,000	-$63,603,000	$0	$2,678,000	-$57,660,000	-$55,835,000

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009 and June 10, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	$3,150,000	03/17/2009	03/18/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
09-09	Admin. Modification	17	$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	$57,660,000	09/23/2009	Pending
Total		782	$15,656,810,078		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd

Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C

Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of $2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of $28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of $361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA

(REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly $303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	$845,000,000
FTA Administered Funds	$343,148,640
Total	$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly $12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of $7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for $646 million; it adds the San Jose International Airport People Mover project for $512 million; adds the Freeway Performance Initiative for $222 million and adds the Bayview Transportation Improvements project for $126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or

deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of $485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs $395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of $3.15 million. The revision programs $132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received $50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately $13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of $2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately $7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately $4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received $2.1 million in State ARRA-TE funds and $2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding $92.7 million in State ARRA funds in FY09 in place of $2.7 million in IIP funds and $90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately $1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding $104.957 million in State ARRA funds in FY09 in place of $31 million in RIP funds and $73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately $17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds $10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately $6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership

Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include $72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately $2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately $6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of $12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of $76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with $6.3 million in State

funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with $5 million in FY 2010-11 and $45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of $12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately $5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the $15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately $35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for $80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of $2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately $449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of $1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs $70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately $437.9 million. The amendment programs $350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately $1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of $4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include $1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram $17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately $6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include $1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by

Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately $3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing $5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Amendment 09-27, referred by the Programming & Allocations Committee on September 9, 2009, revises 16 projects with a net decrease in funding of approximately $57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
    - Collision Reduction increases by $62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
    - Emergency Response increases by $43.2 million with the addition of several projects, including a safety project on Route 580.
    - Bridge Preservation decreases by $151.2 million to remove duplicate programming in the back-up listing.
    - Roadway Preservation decreases by $18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

FISCAL CONSTRAINT

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Fiscal Constraint Analysis for Revision 09-27

	REVENUE Vs. PROGRAMMED	4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-28	09-27	09-28	09-27	09-28	09-27	09-28	09-27	09-28	09-27
LOCAL	Local Total	$1,447,227,736	$1,447,981,736	$1,959,230,745	$1,957,910,025	$1,979,652,654	$1,979,652,654	$2,885,205,420	$2,883,205,420	$8,320,992,214	$8,318,425,494
REGIONAL[1]	*Tolls*	$344,914,695	$344,914,695	$965,892,811	$965,892,811	$1,519,257,521	$1,519,257,521	$1,649,691,056	$1,649,691,056	$4,479,756,084	$4,479,756,084
	-- Bridge	$82,600,813	$82,600,813	$10,968,628	$10,968,628	$407,358,337	$407,358,337	$443,592,080	$443,592,080	$944,519,857	$944,519,857
	-- Corridor	$262,313,883	$262,313,883	$954,924,183	$954,924,183	$1,111,899,184	$1,111,899,184	$1,206,098,976	$1,206,098,976	$3,535,236,226	$3,535,236,226
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$273,417,522	$273,417,522	$12,712,695	$12,712,695	$319,158,780	$319,158,780	$220,384,780	$220,384,780	$825,673,775	$825,673,775
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$33,137,771	$33,137,771	$33,624,793	$33,624,793	$5,028,697	$5,028,697	$34,412,652	$34,412,652	$106,203,913	$106,203,913
	Other (Please specify)	$0	$0	$0	$0	$29,000,000	$29,000,000	$0	$0	$29,000,000	$29,000,000
	Regional Total	$651,469,987	$651,469,987	$1,012,230,299	$1,012,230,299	$1,872,444,998	$1,872,444,998	$1,904,488,488	$1,904,488,488	$5,440,633,772	$5,440,633,772
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[2]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State and Local Partnership Program	$45,972,500	$45,972,500	$0	$0	$0	$0	$0	$0	$45,972,500	$45,972,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 130 Rail Program	$1,168,366	$1,168,366	$0	$0	$0	$0	$0	$0	$1,168,366	$1,168,366
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$47,140,866	$47,140,866	$0	$0	$0	$0	$0	$0	$47,140,866	$47,140,866
FEDERAL TRANSIT	*FTA American Recovery and Reinvestment Act*	$2,500,000	$0	$0	$0	$0	$0	$0	$0	$2,500,000	$0
	American Recovery and Reinvestment Act (5307)	$2,500,000	$0	$0	$0	$0	$0	$0	$0	$2,500,000	$0
	American Recovery and Reinvestment Act (5309)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	American Recovery and Reinvestment Act (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Bus and Bus Related Grants (5309c)	$16,711,587	$16,711,587	$32,097,000	$32,097,000	$33,381,000	$33,381,000	$34,716,000	$34,716,000	$116,905,587	$116,905,587
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$2,411,477	$2,411,477	$2,507,936	$2,507,936	$2,608,254	$2,608,254	$2,712,584	$2,712,584	$10,240,250	$10,240,250
	Fixed Guideway Modernization (5309a)	$44,952,001	$46,092,657	$10,714,477	$10,714,477	$140,280,731	$140,280,731	$145,891,960	$145,891,960	$341,839,169	$342,979,825
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$997,651	$997,651	$2,507,936	$2,507,936	$2,608,254	$2,608,254	$2,712,584	$2,712,584	$8,826,424	$8,826,424
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$5,000,000	$5,000,000	$640,000	$640,000	$2,700,000	$2,700,000	$2,800,000	$2,800,000	$11,140,000	$11,140,000
	New Freedom (SAFETEA-LU)	$1,815,000	$1,815,000	$1,888,000	$1,888,000	$1,963,000	$1,963,000	$2,042,000	$2,042,000	$7,708,000	$7,708,000
	Nonurbanized Area Formula Program (5311)	$763,480	$763,480	$962,000	$962,000	$2,285,000	$2,285,000	$2,376,000	$2,376,000	$6,386,480	$6,386,480
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$13,729,916	$14,239,260	$19,119,253	$19,119,253	$232,104,683	$232,104,683	$241,388,871	$241,388,871	$506,342,722	$506,852,066
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$88,881,112	$88,031,112	$70,436,603	$70,436,603	$417,930,921	$417,930,921	$434,639,998	$434,639,998	$1,011,888,633	$1,011,038,633
FEDERAL HIGHWAY	*FHWA American Recovery and Reinvestment Act*	$296,152,219	$296,152,219	$0	$0	$0	$0	$0	$0	$296,152,219	$296,152,219
	State American Recovery and Reinvestment Act (ST - STP)	$268,460,181	$268,460,181	$0	$0	$0	$0	$0	$0	$268,460,181	$268,460,181
	State American Recovery and Reinvestment Act (TE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State American Recovery and Reinvestment Act - HM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State American Recovery and Reinvestment Act - SHOPP	$26,316,924	$26,316,924	$0	$0	$0	$0	$0	$0	$26,316,924	$26,316,924
	Regional American Recovery and Reinvestment Act (TE)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional American Recovery and Reinvestment Act (STP)	$1,375,114	$1,375,114	$0	$0	$0	$0	$0	$0	$1,375,114	$1,375,114
	ARRA - Ferry Boat Discretionary Earmark	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$26,065,001	$26,065,001	$70,585,071	$70,585,071	$73,993,402	$73,993,402	$75,325,283	$75,325,283	$245,968,757	$245,968,757
	Surface Transportation Program (Regional)	$24,587,255	$24,587,255	$70,292,133	$70,292,133	$71,418,974	$71,418,974	$72,580,958	$72,580,958	$238,879,320	$238,879,320
	Highway Bridge Program (HBP)	$29,196,000	$29,196,000	$0	$0	$0	$0	$0	$0	$29,196,000	$29,196,000
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$1,373,700	$1,373,700	$0	$0	$0	$0	$1,373,700	$1,373,700
	Subtotal	$376,000,475	$376,000,475	$142,250,904	$142,250,904	$145,412,376	$145,412,376	$147,906,241	$147,906,241	$811,569,996	$811,569,996
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$376,000,475	$376,000,475	$142,250,904	$142,250,904	$145,412,376	$145,412,376	$147,906,241	$147,906,241	$811,569,996	$811,569,996
	FEDERAL TOTAL[1]	$464,881,587	$464,031,587	$212,687,507	$212,687,507	$563,343,297	$563,343,297	$582,546,239	$582,546,239	$1,823,458,629	$1,822,608,629
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	REVENUE Vs. PROGRAMMED TOTAL	$2,610,720,176	$2,610,624,176	$3,182,774,850	$3,236,926,830	$4,415,440,949	$4,421,427,949	$5,372,240,147	$5,342,510,147	$15,632,225,481	$15,628,808,761

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-27

	REVENUE SOURCES	4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-28	09-27	09-28	09-27	09-28	09-27	09-28	09-27	09-28	09-27
LOCAL	Local Total	$3,746,336,531	$3,746,336,531	$3,849,811,063	$3,849,811,063	$3,842,410,324	$3,842,410,324	$3,879,916,604	$3,879,916,604	$15,368,150,181	$15,368,150,181
REGIONAL[1]	*Tolls*	$1,570,490,520	$1,570,490,520	$1,621,131,811	$1,621,131,811	$1,674,705,521	$1,674,705,521	$1,730,837,056	$1,730,837,056	$6,597,164,909	$6,597,164,909
	– Bridge	$467,004,913	$467,004,913	$468,603,628	$468,603,628	$470,210,337	$470,210,337	$471,825,080	$471,825,080	$1,877,643,957	$1,877,643,957
	– Corridor	$1,103,485,608	$1,103,485,608	$1,152,528,183	$1,152,528,183	$1,204,495,184	$1,204,495,184	$1,259,011,976	$1,259,011,976	$4,719,520,951	$4,719,520,951
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$923,588,780	$923,588,780	$658,501,280	$658,501,280	$752,910,780	$752,910,780	$650,280,780	$650,280,780	$2,985,281,618	$2,985,281,618
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$33,137,771	$33,137,771	$33,624,793	$33,624,793	$34,028,697	$34,028,697	$34,412,652	$34,412,652	$135,203,913	$135,203,913
	Other (Please specify)	$610,750	$610,750	$0	$0	$29,000,000	$29,000,000	$0	$0	$29,610,750	$29,610,750
	Regional Total	**$2,527,827,820**	**$2,527,827,820**	**$2,313,257,884**	**$2,313,257,884**	**$2,490,644,998**	**$2,490,644,998**	**$2,415,530,488**	**$2,415,530,488**	**$9,747,261,190**	**$9,747,261,190**
STATE	*State Highway Operations and Protection Program (SHOPP)*	$274,112,000	$274,112,000	$477,286,000	$477,286,000	$353,942,000	$353,942,000	$247,590,000	$247,590,000	$1,352,930,000	$1,352,930,000
	SHOPP (Including Augmentation)	$274,112,000	$246,268,000	$477,286,000	$423,187,000	$353,942,000	$347,955,000	$247,590,000	$275,320,000	$1,352,930,000	$1,292,730,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$207,980,540	$207,980,540	$151,825,800	$151,825,800	$175,566,830	$175,566,830	$207,609,553	$207,609,553	$742,982,723	$742,982,723
	STIP (Including Augmentation)	$207,980,540	$207,980,540	$141,317,800	$141,317,800	$170,785,830	$170,785,830	$207,609,553	$207,609,553	$727,693,723	$727,693,723
	STIP Prior	$0	$0	$10,508,000	$10,508,000	$4,781,000	$4,781,000	$0	$0	$15,289,000	$15,289,000
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$101,170,000	$101,170,000	$55,399,000	$55,399,000	$40,000,000	$40,000,000	$40,000,000	$40,000,000	$236,569,000	$236,569,000
	State and Local Partnership Program	$53,541,000	$53,541,000	$0	$0	$0	$0	$0	$0	$53,541,000	$53,541,000
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 130 Rail Program	$1,168,366	$1,168,366							$1,168,366	$1,168,366
	Other (Please specify)	$555,690,862	$555,690,862	$252,417,300	$253,153,580	$21,889,500	$18,486,600	$51,588,300	$51,588,300	$881,586,062	$878,919,342
	State Total	**$1,193,662,768**	**$1,193,662,768**	**$936,928,100**	**$937,664,380**	**$591,398,430**	**$587,995,430**	**$546,787,853**	**$546,787,853**	**$3,268,777,151**	**$3,266,110,431**
FEDERAL TRANSIT	*FTA American Recovery and Reinvestment Act*	$273,148,640	$273,148,640	$70,000,000	$70,000,000	$0	$0	$0	$0	$343,148,640	$343,148,640
	American Recovery and Reinvestment Act (5307)	$218,686,682	$218,686,682	$70,000,000	$70,000,000	$0	$0	$0	$0	$288,686,682	$288,686,682
	American Recovery and-Reinvestment Act (5309)	$52,349,675	$52,349,675	$0	$0	$0	$0	$0	$0	$52,349,675	$52,349,675
	American Recovery and Reinvestment Act (5311)	$2,112,283	$2,112,283	$0	$0	$0	$0	$0	$0	$2,112,283	$2,112,283
	Bus and Bus Related Grants (5309c)	$30,863,000	$30,863,000	$32,097,000	$32,097,000	$33,381,000	$33,381,000	$34,716,000	$34,716,000	$131,057,000	$131,057,000
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$2,411,477	$2,411,477	$2,507,936	$2,507,936	$2,608,254	$2,608,254	$2,712,584	$2,712,584	$10,240,250	$10,240,250
	Fixed Guideway Modernization (5309a)	$132,240,508	$132,240,508	$135,828,284	$135,828,284	$140,280,731	$140,280,731	$145,891,960	$145,891,960	$554,241,483	$554,241,483
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$2,411,477	$2,411,477	$2,507,936	$2,507,936	$2,608,254	$2,608,254	$2,712,584	$2,712,584	$10,240,250	$10,240,250
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$20,206,100	$20,206,100	$2,600,000	$2,600,000	$2,700,000	$2,700,000	$2,800,000	$2,800,000	$28,306,100	$28,306,100
	New Freedom (SAFETEA-LU)	$1,815,000	$1,815,000	$1,888,000	$1,888,000	$1,963,000	$1,963,000	$2,042,000	$2,042,000	$7,708,000	$7,708,000
	Nonurbanized Area Formula Program (5311)	$2,112,000	$2,112,000	$2,197,000	$2,197,000	$2,285,000	$2,285,000	$2,376,000	$2,376,000	$8,970,000	$8,970,000
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$1,690,000	$1,690,000	$0	$0	$0	$0	$0	$0	$1,690,000	$1,690,000
	Urbanized Area Formula Program (5307)	$226,616,199	$226,616,199	$243,470,747	$243,470,747	$232,104,683	$232,104,683	$241,388,871	$241,388,871	$943,580,499	$943,580,499
	Other (5339 and TSGP)	$786,000	$786,000	$480,000	$480,000	$0	$0	$0	$0	$1,266,000	$1,266,000
	Federal Transit Total	**$694,300,401**	**$694,300,401**	**$493,576,904**	**$493,576,904**	**$417,930,921**	**$417,930,921**	**$434,639,998**	**$434,639,998**	**$2,040,448,223**	**$2,040,448,223**
FEDERAL HIGHWAY	*FHWA American Recovery and Reinvestment Act*	$793,478,000	$793,478,000	$34,500,000	$37,700,000	$0	$0	$0	$0	$827,978,000	$831,178,000
	State American Recovery and Reinvestment Act (ST - STP)	$520,177,591	$520,177,591	$7,500,000	$7,500,000	$0	$0	$0	$0	$527,677,591	$527,677,591
	State American Recovery and Reinvestment Act (TE)	$2,978,000	$2,978,000	$0	$0	$0	$0	$0	$0	$2,978,000	$2,978,000
	State American Recovery and Reinvestment Act - HM	$7,150,000	$7,150,000	$0	$0	$0	$0	$0	$0	$7,150,000	$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	$125,148,000	$125,148,000	$0	$0	$0	$0	$0	$0	$125,148,000	$125,148,000
	Regional American Recovery and Reinvestment Act (TE)	$9,649,295	$9,649,295	$0	$0	$0	$0	$0	$0	$9,649,295	$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	$128,375,114	$128,375,114	$27,000,000	$27,000,000	$0	$0	$0	$0	$155,375,114	$155,375,114
	ARRA - Ferry Boat Discretionary Earmark	$0	$0	$0	$3,200,000	$0	$0	$0	$0	$0	$3,200,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$74,224,828	$74,224,828	$72,685,071	$72,685,071	$73,993,402	$73,993,402	$75,325,283	$75,325,283	$296,228,584	$296,228,584
	Surface Transportation Program (Regional)	$81,402,097	$81,402,097	$77,502,133	$77,502,133	$78,898,974	$78,898,974	$80,320,958	$80,320,958	$318,124,162	$318,124,162
	Highway Bridge Program (HBP)	$38,566,000	$38,566,000	$77,082,000	$77,082,000	$35,514,000	$35,514,000	$79,002,000	$79,002,000	$230,164,000	$230,164,000
	Highway Safety Improvement Program (HSIP)	$3,682,000	$3,682,000	$4,557,000	$4,557,000	$7,051,000	$7,051,000	$0	$0	$15,290,000	$15,290,000
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$6,172,840	$6,172,840	$1,091,500	$1,091,500	$926,570	$926,570	$2,143,300	$2,143,300	$10,334,210	$10,334,210
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$7,082,299	$7,082,299	$0	$0	$0	$0	$4,696,801	$4,696,801	$11,779,100	$11,779,100
	Federal Lands Highway	$29,264,789	$29,264,789	$1,390,000	$1,390,000	$0	$0	$0	$0	$30,654,789	$30,654,789
	Other (Please specify)	$5,873,307	$5,873,307	$4,573,700	$4,573,700	$0	$0	$0	$0	$10,447,007	$10,447,007
	Subtotal	**$1,039,746,160**	**$1,039,746,160**	**$273,381,404**	**$276,581,404**	**$196,383,946**	**$196,383,946**	**$241,488,342**	**$241,488,342**	**$1,750,999,852**	**$1,754,199,852**
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$37,500,000	$37,500,000	$0	$0	$0	$0	$0	$0	$37,500,000	$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$16,398,000	$16,398,000	$0	$0	$0	$0	$0	$0	$16,398,000	$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$2,081,462	$2,081,462	$1,881,000	$1,881,000	$0	$0	$0	$0	$3,962,462	$3,962,462
	High Priority Projects (HPP)	$144,182,286	$141,482,286	$20,940,628	$23,580,628	$4,295,000	$4,295,000	$5,410,000	$5,410,000	$174,827,914	$174,767,914
	High Risk Rural Road (HRRR)	$5,063,445	$5,063,445	$1,660,000	$1,660,000	$2,802,000	$2,802,000	$0	$0	$9,525,445	$9,525,445
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$24,459,002	$24,459,002	$0	$0	$0	$0	$0	$0	$24,459,002	$24,459,002
	Public Lands Highway Discretionary	$49,912,000	$49,912,000	$1,920,000	$1,920,000	$160,000	$160,000	$0	$0	$51,992,000	$51,992,000
	Recreational Trails	$735,000	$735,000	$0	$0	$0	$0	$0	$0	$735,000	$735,000
	Transportaton and Community and System Preservation Program	$2,025,000	$2,025,000	$475,000	$675,000	$500,000	$775,000	$0	$0	$3,000,000	$3,475,000
	Other (Inclusive of NMTPP,DEMO)	$38,753,141	$37,760,141	$4,573,700	$5,566,700	$0	$0	$0	$0	$43,326,841	$43,326,841
	Subtotal	**$321,109,336**	**$317,416,336**	**$31,450,328**	**$35,283,328**	**$7,757,000**	**$8,032,000**	**$5,410,000**	**$5,410,000**	**$365,726,664**	**$366,141,664**
	Federal Highway Total	**$1,360,855,496**	**$1,357,162,496**	**$304,831,732**	**$311,864,732**	**$204,140,946**	**$204,415,946**	**$246,898,342**	**$246,898,342**	**$2,116,726,516**	**$2,120,341,516**
	FEDERAL TOTAL[2]	**$2,055,155,897**	**$2,051,462,897**	**$798,408,636**	**$805,441,636**	**$622,071,867**	**$622,346,867**	**$681,538,340**	**$681,538,340**	**$4,157,174,739**	**$4,160,789,739**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$26,427,000	$26,427,000	$26,427,000	$26,427,000
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Private Developer Fees)	$174,000,000	$174,000,000	$0	$0	$0	$0	$0	$0	$174,000,000	$174,000,000
	Innovative Financing Total	**$174,000,000**	**$174,000,000**	**$0**	**$0**	**$0**	**$0**	**$26,427,000**	**$26,427,000**	**$200,427,000**	**$200,427,000**
	REVENUE TOTAL	**$9,696,983,016**	**$9,693,290,016**	**$7,897,031,982**	**$7,906,174,962**	**$7,546,525,619**	**$7,543,397,619**	**$7,550,200,285**	**$7,550,200,285**	**$32,690,740,903**	**$32,693,062,883**

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-27

	PROGRAMMED	4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-28	09-27	09-28	09-27	09-28	09-27	09-28	09-27	09-28	09-27
LOCAL	Local Total	$2,299,108,795	$2,298,354,795	$1,890,580,318	$1,891,901,038	$1,862,757,670	$1,862,757,670	$994,711,184	$996,711,184	$7,047,157,967	$7,049,724,687
REGIONAL[1]	*Tolls*	$1,225,575,825	$1,225,575,825	$655,239,000	$655,239,000	$155,448,000	$155,448,000	$81,146,000	$81,146,000	$2,117,408,825	$2,117,408,825
	– Bridge	$384,404,100	$384,404,100	$457,635,000	$457,635,000	$62,852,000	$62,852,000	$28,233,000	$28,233,000	$933,124,100	$933,124,100
	– Corridor	$841,171,725	$841,171,725	$197,604,000	$197,604,000	$92,596,000	$92,596,000	$52,913,000	$52,913,000	$1,184,284,725	$1,184,284,725
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$650,171,258	$650,171,258	$645,788,585	$645,788,585	$433,752,000	$433,752,000	$429,896,000	$429,896,000	$2,159,607,843	$2,159,607,843
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$29,000,000	$29,000,000	$0	$0	$29,000,000	$29,000,000
	Other (Please specify)	$610,750	$610,750	$0	$0	$0	$0	$0	$0	$610,750	$610,750
	Regional Total	$1,876,357,833	$1,876,357,833	$1,301,027,585	$1,301,027,585	$618,200,000	$618,200,000	$511,042,000	$511,042,000	$4,306,627,418	$4,306,627,418
STATE	*State Highway Operations and Protection Program (SHOPP)*	$274,112,000	$246,268,000	$477,286,000	$423,187,000	$353,942,000	$347,955,000	$247,590,000	$275,320,000	$1,352,930,000	$1,292,730,000
	SHOPP (Including Augmentation)	$274,112,000	$246,268,000	$477,286,000	$423,187,000	$353,942,000	$347,955,000	$247,590,000	$275,320,000	$1,352,930,000	$1,292,730,000
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$207,980,540	$207,980,540	$151,825,800	$151,825,800	$175,566,830	$175,566,830	$207,609,553	$207,609,553	$742,982,723	$742,982,723
	STIP (Including Augmentation)	$207,980,540	$207,980,540	$141,317,800	$141,317,800	$170,785,830	$170,785,830	$207,609,553	$207,609,553	$727,693,723	$727,693,723
	STIP Prior	$0	$0	$10,508,000	$10,508,000	$4,781,000	$4,781,000	$0	$0	$15,289,000	$15,289,000
	Proposition 1 B	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$101,170,000	$101,170,000	$55,399,000	$55,399,000	$40,000,000	$40,000,000	$40,000,000	$40,000,000	$236,569,000	$236,569,000
	State and Local Partnership Program	$7,568,500	$7,568,500	$0	$0	$0	$0	$0	$0	$7,568,500	$7,568,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 130 Rail Program										
	Other (BTA, State-STP, State Cash, ERS)	$555,690,862	$555,690,862	$252,417,300	$253,153,580	$21,889,600	$18,486,600	$51,588,300	$51,588,300	$881,586,062	$878,919,342
	State Total	$1,146,521,902	$1,118,677,902	$936,928,100	$883,565,380	$591,398,430	$582,008,430	$546,787,853	$574,517,853	$3,221,636,285	$3,158,769,565
FEDERAL TRANSIT	*FTA American Recovery and Reinvestment Act*	$270,648,640	$273,148,640	$70,000,000	$70,000,000	$0	$0	$0	$0	$340,648,640	$343,148,640
	American Recovery and Reinvestment Act (5307)	$216,186,682	$218,686,682	$70,000,000	$70,000,000	$0	$0	$0	$0	$286,186,682	$288,686,682
	American Recovery and Reinvestment Act (5309)	$52,349,675	$52,349,675	$0	$0	$0	$0	$0	$0	$52,349,675	$52,349,675
	American Recovery and Reinvestment Act (5311)	$2,112,283	$2,112,283	$0	$0	$0	$0	$0	$0	$2,112,283	$2,112,283
	Bus and Bus Related Grants (5309c)	$14,151,413	$14,151,413	$0	$0	$0	$0	$0	$0	$14,151,413	$14,151,413
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$87,288,507	$86,147,851	$125,113,807	$125,113,807	$0	$0	$0	$0	$212,402,314	$211,261,658
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$1,413,826	$1,413,826	$0	$0	$0	$0	$0	$0	$1,413,826	$1,413,826
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$ 15,206,100	$ 15,206,100	$1,960,000	$1,960,000	$0	$0	$0	$0	$17,166,100	$17,166,100
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$1,348,520	$1,348,520	$1,235,000	$1,235,000	$0	$0	$0	$0	$2,583,520	$2,583,520
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$1,690,000	$1,690,000	$0	$0	$0	$0	$0	$0	$1,690,000	$1,690,000
	Urbanized Area Formula Program (5307)	$212,886,283	$212,376,939	$224,351,494	$224,351,494	$0	$0	$0	$0	$437,237,777	$436,728,433
	Other (5339 and TSGP)	$786,000	$786,000	$480,000	$480,000	$0	$0	$0	$0	$1,266,000	$1,266,000
	Federal Transit Total	$605,419,289	$606,269,289	$423,140,301	$423,140,301	$0	$0	$0	$0	$1,028,559,590	$1,029,409,590
FEDERAL HIGHWAY	*FHWA American Recovery and Reinvestment Act*	$ 497,325,781	$ 497,325,781	$34,500,000	$37,700,000	$0	$0	$0	$0	$ 531,825,781	$535,025,781
	State American Recovery and Reinvestment Act (ST - STP)	$ 251,717,410	$ 251,717,410	$7,500,000	$7,500,000	$0	$0	$0	$0	$259,217,410	$259,217,410
	State American Recovery and Reinvestment Act (TE)	$2,978,000	$2,978,000	$0	$0	$0	$0	$0	$0	$2,978,000	$2,978,000
	State American Recovery and Reinvestment Act - HM	$7,150,000	$7,150,000	$0	$0	$0	$0	$0	$0	$7,150,000	$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	$98,831,076	$98,831,076	$0	$0	$0	$0	$0	$0	$98,831,076	$98,831,076
	Regional American Recovery and Reinvestment Act (TE)	$ 9,649,295	$ 9,649,295	$0	$0	$0	$0	$0	$0	$9,649,295	$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	$127,000,000	$127,000,000	$27,000,000	$27,000,000	$0	$0	$0	$0	$154,000,000	$154,000,000
	ARRA - Ferry Boat Discretionary Earmark	$0	$0	$0	$3,200,000	$0	$0	$0	$0	$0	$3,200,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	$48,159,827	$48,159,827	$2,100,000	$2,100,000	$0	$0	$0	$0	$50,259,827	$50,259,827
	Surface Transportation Program (Regional)	$56,814,842	$56,814,842	$7,210,000	$7,210,000	$7,480,000	$7,480,000	$7,740,000	$7,740,000	$79,244,842	$79,244,842
	Highway Bridge Program (HBP)	$9,370,000	$9,370,000	$77,082,000	$77,082,000	$35,514,000	$35,514,000	$79,002,000	$79,002,000	$200,968,000	$200,968,000
	Highway Safety Improvement Program (HSIP)	$3,682,000	$3,682,000	$4,557,000	$4,557,000	$7,051,000	$7,051,000	$0	$0	$15,290,000	$15,290,000
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$6,172,840	$6,172,840	$1,091,500	$1,091,500	$926,570	$926,570	$2,143,300	$2,143,300	$10,334,210	$10,334,210
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$7,082,299	$7,082,299	$0	$0	$0	$0	$4,696,801	$4,696,801	$11,779,100	$11,779,100
	Federal Lands Highway	$29,264,789	$29,264,789	$1,390,000	$1,390,000	$0	$0	$0	$0	$30,654,789	$30,654,789
	Other (Inclusive of NMTPP,DEMO, NCIPP)	$5,873,307	$5,873,307	$3,200,000	$3,200,000	$0	$0	$0	$0	$9,073,307	$9,073,307
	Subtotal	$663,745,685	$663,745,685	$131,130,500	$134,330,500	$50,971,570	$50,971,570	$93,582,101	$93,582,101	$939,429,856	$942,629,856
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	$37,500,000	$37,500,000	$0	$0	$0	$0	$0	$0	$37,500,000	$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$16,398,000	$16,398,000	$0	$0	$0	$0	$0	$0	$16,398,000	$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$2,081,462	$2,081,462	$1,881,000	$1,881,000	$0	$0	$0	$0	$3,962,462	$3,962,462
	High Priority Projects (HPP)	$144,182,286	$141,482,286	$20,940,628	$23,580,628	$4,295,000	$4,295,000	$5,410,000	$5,410,000	$174,827,914	$174,767,914
	High Risk Rural Road (HRRR)	$5,063,445	$5,063,445	$1,660,000	$1,660,000	$2,802,000	$2,802,000	$0	$0	$9,525,445	$9,525,445
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$24,459,002	$24,459,002	$0	$0	$0	$0	$0	$0	$24,459,002	$24,459,002
	Public Lands Highway Discretionary	$49,912,000	$49,912,000	$1,920,000	$1,920,000	$160,000	$160,000	$0	$0	$51,992,000	$51,992,000
	Recreational Trails	$735,000	$735,000	$0	$0	$0	$0	$0	$0	$735,000	$735,000
	Transportation and Community and System Preservation Program	$2,025,000	$2,025,000	$475,000	$675,000	$500,000	$775,000	$0	$0	$3,000,000	$3,475,000
	Other (Please specify)	$38,753,141	$37,760,141	$4,573,700	$5,566,700	$0	$0	$0	$0	$43,326,841	$43,326,841
	Subtotal	$321,109,336	$317,416,336	$31,450,328	$35,283,328	$7,757,000	$8,032,000	$5,410,000	$5,410,000	$365,726,664	$366,141,664
	Federal Highway Total	$984,855,021	$981,162,021	$162,580,828	$169,613,828	$58,728,570	$59,003,570	$98,992,101	$98,992,101	$1,305,156,520	$1,308,771,520
	FEDERAL TOTAL[4]	$1,590,274,310	$1,587,431,310	$585,721,129	$592,754,129	$58,728,570	$59,003,570	$98,992,101	$98,992,101	$2,333,716,110	$2,338,181,110
INNOVATIVE FINANCE[2]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$26,427,000	$26,427,000	$26,427,000	$26,427,000
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$174,000,000	$174,000,000	$0	$0	$0	$0	$0	$0	$174,000,000	$174,000,000
	Innovative Financing Total	$174,000,000	$174,000,000	$0	$0	$0	$0	$26,427,000	$26,427,000	$200,427,000	$200,427,000
	PROGRAMMED TOTAL	$7,086,262,840	$7,054,821,840	$4,714,257,132	$4,669,248,132	$3,131,084,670	$3,121,969,670	$2,177,960,138	$2,207,690,138	$17,109,564,780	$17,053,729,780

Synopsis of TIP Revision

Revision Number: 09-27

Type of Revision: Amendment

Number of projects in the Revision: 16

Change in Funding: - $57,660,000

MTC Approval Date: September 23, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date:

Grouped Listings Updated: MTC050009, MTC050011, REG070001, REG090020, & VAR991005

Abstract:

TIP Amendment 09-27 revises 16 projects with a net decrease in funding of approximately $57.7 million. Among these changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
    - Collision Reduction increases by $62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
    - Emergency Response increases by $43.2 million with the addition of several projects, including a safety project on Route 580.
    - Bridge Preservation decreases by $151.2 million to remove duplicate programming in the back-up listing.
    - Roadway Preservation decreases by $18.5 million.

- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary
2009-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA070022	Alameda City	Park St Streetscape	Increase project scope and update funding plan to add $475K in TCSP earmark ($200K PE in FY10 and $275K CON in FY11)	$475,000	39.8%
ALA090036	Fremont	Osgood Road Rehabilitation	Add in a new exempt rehabilitation project with $1.3M in Other Local funds	$1,300,000	~%
ALA090039	Berkeley	Berkeley Bike/Ped Overcrossing Site Access Imps	Add a new exempt project into the TIP with $800K in TEA funds and $129K in Other Local funds	$929,000	~%
SCL050080	Santa Clara County	Oregon-Page Mill Expwy Improvements	Update funding plan to include the PE phase back into the TIP, remove the ROW phase and update Earmark funds to match allocations	-$380,000	-8.8%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Clarify project description to include Petersen road improvements	$0	0.0%
System: State Highway					
MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update back-up list and project cost	-$18,463,000	-1.5%
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update back-up list and project cost to include $62.856M	$62,856,000	10.1%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update back-up list and project cost	$43,244,000	16.5%
VAR991005	Caltrans	Grouped Listing SHOPP - Bridge Preservation	Update back-up list and the project cost	-$151,240,00	-7.2%
System: Transit					
ALA070058	Alameda Contra Costa Transit District (AC Transit)	Grand/MacArthur Blvd Corridor Improvements	Remove project from the TIP and transfer funds to the new San Francisco-Oakland Bay Bridge Contra Flow Lane Alternatives Study	-$400,000	-100.0%
ALA090001	Metropolitan Transportation Commission	Alameda-Oakland Ferry Main Street Barge	Remove all funding and delete from the TIP. It is a duplicate of ALA090032.	-$2,062,500	-100.0%
ALA090037	Alameda County CMA	BRT Corridor Enhancement Study	Add in a new exempt project with $600K in Other Local funds	$600,000	~%
ALA090038	Alameda Contra Costa Transit District (AC Transit)	Study Contra Flow Lanes on Bay Bridge	Add in a new exempt project with $350K in 5339 funds and $50K in Other Local funds	$400,000	~%
CC-070061	Eastern Contra Costa Transit Agency (Tri-Delta)	E. Leland Park and Ride Lot	Update project schedule and project cost to remove $2M in FTA Section 5307 FY08 funds in duplicate programming	-$2,000,000	-26.1%
MRN030010	Golden Gate Bridge, Highway and Transit District	Fixed Guideway Connectors	Update project cost to include $3.2M in ARRA Ferry Boat Discretionary funds and add in $1.381M in Other Local funds.	$4,581,500	32.9%
REG090020	Various Agencies	Group Listing-ARRA Transit Rehab (Concord 5307)	Update back-up listing and project cost	$2,500,000	21.1%
			Total Funding Change:	-$57,660,000	

TIP Revision Summary
2009-27

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$55,158,702	$4,173,717,600	$251,386	$7,938,118	$4,237,065,806	$1,349,574,809
Proposed:	$58,423,702	$4,110,114,600	$251,386	$10,616,118	$4,179,405,806	$1,293,739,809
Delta:	$3,265,000	-$63,603,000	$0	$2,678,000	-$57,660,000	-$55,835,000

Report of TIP Revision 2009-27
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070022 Revision: 2009-27 Version: 5 Status: ACCEPTED CTIPS ID: 20600003690

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Park St Streetscape

Proj Description: Alameda: On Park Street from San Jose Ave (southern limit), to the Park Street Bridge (northern limit). Streetscape including utility work, installation of vintage lighting, street trees, sidewalks, pedestrian apppurtenances and entry monument.

Revision Reason: Increase project scope and update funding plan to add $475K in TCSP earmark ($200K PE in FY10 and $275K CON in FY11)

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$400,000	$200,000	-	$200,000	-	-	-
CON	EARMARK-T3	$1,268,000	-	-	$993,000	$275,000	-	-
Total Funding		$1,668,000	$200,000	-	$1,193,000	$275,000	-	-

CURRENT

TIP ID: ALA070022 Revision: 2009-04 Version: 4 Status: ACTIVE CTIPS ID: 20600003690

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Park St Streetscape

Proj Description: Alameda: On Park Street from Webb to Lincoln Ave/Tilden Way and from Central in a southerly direction; Streetscape including installation of vintage lighting and street trees.

Revision Reason: Program in $500K in earmark funds into CON phase in FY09

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$200,000	$200,000	-	-	-	-	-
CON	EARMARK-T3	$993,000	-	$993,000	-	-	-	-
Total Funding		$1,193,000	$200,000	$993,000	-	-	-	-

End of Project ALA070022

PROPOSED

TIP ID: ALA070058 Revision: 2009-27 Version: 4 Status: HISTORIC CTIPS ID: 20600004086

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: 580 Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Grand/MacArthur Blvd Corridor Improvements

Proj Description: AC Transit: Along Grand Avenue-MacArthur Blvd. Study of approach to refine ridership projections.

Revision Reason: Remove project from the TIP and transfer funds to the new San Francisco-Oakland Bay Bridge Contra Flow Lane Alternatives Study

Primary RTP ID: 22780 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $41,000,000 Review: AA

RTP Description: Implement Bus Rapid Transit on the Grand-MacArthur corridor

AQ Description: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5339	-	-	-	-	-	-	-
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: ALA070058 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004086

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: 580 Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Grand/MacArthur Blvd Corridor Improvements

Proj Description: AC Transit: Along Grand Avenue-MacArthur Blvd. Study of approach to refine ridership projections.

Revision Reason: 2009 TIP Development - carry over prior year funds to 2009 TIP

Primary RTP ID: 22780 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $41,000,000 Review: AA

RTP Description: Implement Bus Rapid Transit on the Grand-MacArthur corridor

AQ Description: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5339	$350,000	-	$350,000	-	-	-	-
ENV	LOCAL GEN FUND	$50,000	-	$50,000	-	-	-	-
Total Funding		$400,000	-	$400,000	-	-	-	-

End of Project ALA070058

PROPOSED

TIP ID: ALA090001 Revision: 2009-27 Version: 2 Status: HISTORIC CTIPS ID: 20600004220

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Alameda-Oakland Ferry Main Street Barge

Proj Description: Alameda-Oakland Ferry Main Street Barge

Revision Reason: Remove all funding and delete from the TIP. It is a duplicate of ALA090032.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5309-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: ALA090001 Revision: 2009-00 Version: 1 Status: ACTIVE CTIPS ID: 20600004220

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Alameda-Oakland Ferry Main Street Barge

Proj Description: Alameda-Oakland Ferry Main Street Barge

Revision Reason: 2009 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$509,344	-	$509,344	-	-	-	-
CON	5309-T3	$1,140,656	-	$1,140,656	-	-	-	-
CON	LOCAL GEN FUND	$412,500	-	$412,500	-	-	-	-
Total Funding		$2,062,500	-	$2,062,500	-	-	-	-

End of Project ALA090001

PROPOSED

TIP ID: ALA090036 Revision: 2009-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600004508

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Osgood Road Rehabilitation

Proj Description: In Fremont: Rehabilitate Osgood Road between Washington Boulevard and South Grimmer Boulevard.

Revision Reason: Add in a new exempt rehabilitation project with $1.3M in Other Local funds

Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $6,372,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	$5,000	$5,000	-	-	-	-	-
PSE	GASTAX	$125,000	$125,000	-	-	-	-	-
PE	LOCAL GEN FUND	$20,000	$20,000	-	-	-	-	-
CON	LOCAL GEN FUND	$1,150,000	-	-	$1,150,000	-	-	-
Total Funding		$1,300,000	$150,000	-	$1,150,000	-	-	-

End of Project ALA090036

PROPOSED

TIP ID: ALA090037 Revision: 2009-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600004509

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: BRT Corridor Enhancement Study

Proj Description: AC Transit's Bus Rapid Transit (BRT) Study:Study will identify transportation, land use, and streetscape improvements to support the success of AC Transit's Bus Rapid Transit (BRT) and environmentally clear projects eligible for TE funds.

Revision Reason: Add in a new exempt project with $600K in Other Local funds

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $250,000,000 Review:

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$600,000	-	-	$600,000	-	-	-
Total Funding		$600,000	-	-	$600,000	-	-	-

End of Project ALA090037

PROPOSED

TIP ID: ALA090038 Revision: 2009-27 Version: 1 Status: ACCEPTED CTIPS ID: 20600004510

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: 80 Project Type: REGIONAL BUS Purpose: ENHANCEMENT

Project Name: Study Contra Flow Lanes on Bay Bridge

Proj Description: Alternatives analysis to improve speeds on San Francisco-Oakland Bay Bridge for commuter bus with emphasis on reviewing contra flow lane.

Revision Reason: Add in a new exempt project with $350K in 5339 funds and $50K in Other Local funds

Primary RTP ID: 21992 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $14,800,000 Review:

RTP Description: Implement AC Transit transit priority measures (TPM) and corridor improvements (Element 1)

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	5339	$350,000	-	$350,000	-	-	-	-
PSE	LOCAL GEN FUND	$50,000	-	$50,000	-	-	-	-
Total Funding		$400,000	-	$400,000	-	-	-	-

End of Project ALA090038

PROPOSED

TIP ID: ALA090039 Revision: 2009-27 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 80 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Berkeley Bike/Ped Overcrossing Site Access Imps

Proj Description: Berkeley: On Addison Street, Access improvements at east and west touchdown plazas of newly-constructed bike/ped over crossing, south of the University Ave over crossing.

Revision Reason: Add a new exempt project into the TIP with $800K in TEA funds and $129K in Other Local funds

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $305,476,000 Review:

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$33,280	$33,280	-	-	-	-	-
PE	TEA-T2	$63,720	$63,720	-	-	-	-	-
CON	LOCAL GEN FUND	$95,720	-	-	$95,720	-	-	-
CON	TEA-T2	$736,280	-	-	$736,280	-	-	-
Total Funding		$929,000	$97,000	-	$832,000	-	-	-

End of Project ALA090039

PROPOSED

TIP ID: CC-070061 Revision: 2009-27 Version: 6 Status: ACCEPTED CTIPS ID: 20600003792

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: E. Leland Park and Ride Lot

Proj Description: Antioch/Pittsburg: South of E. Leland near Century Blvd; Obtain property and construct Park and Ride lot.

Revision Reason: Update project schedule and project cost to remove $2M in FTA Section 5307 FY08 funds in duplicate programming

Primary RTP ID: 21204 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5307-T3	$2,220,471	$2,220,471	-	-	-	-	-
ENV	TDA4	$55,118	$55,118	-	-	-	-	-
ROW	5307-T3	-	-	-	-	-	-	-
ROW	BT-664	$251,386	$251,386	-	-	-	-	-
ROW	TDA4	$500,000	$500,000	-	-	-	-	-
CON	5309-T3-BUS	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	$2,630,000	$630,000	-	-	-	$2,000,000	-
Total Funding		$5,656,975	$3,656,975	-	-	-	$2,000,000	-

CURRENT

TIP ID: CC-070061 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003792

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: E. Leland Park and Ride Lot

Proj Description: Antioch/Pittsburg: South of E. Leland near Century Blvd; Obtain property and construct Park and Ride lot.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21204 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5307-T3	$2,220,471	$2,220,471	-	-	-	-	-
ENV	TDA4	$55,118	$55,118	-	-	-	-	-
ROW	5307-T3	$2,000,000	$2,000,000	-	-	-	-	-
ROW	BT-664	$251,386	$251,386	-	-	-	-	-
ROW	TDA4	$500,000	$500,000	-	-	-	-	-
CON	5309-T3-BUS	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	$2,630,000	$630,000	-	$2,000,000	-	-	-
Total Funding		$7,656,975	$5,656,975	-	$2,000,000	-	-	-

End of Project CC-070061

PROPOSED

TIP ID: MRN030010 Revision: 2009-27 Version: 8 Status: ACCEPTED CTIPS ID: 20600002897

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Fixed Guideway Connectors

Proj Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Revision Reason: Update project cost to include $3.2M in ARRA Ferry Boat Discretionary funds and add in $1.381M in Other Local funds.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$2,058,121	$2,058,121	-	-	-	-	-
CON	5309-T3	$9,542,301	$7,542,301	$2,000,000	-	-	-	-
CON	FEDERAL-OTHER	$3,200,000	-	-	$3,200,000	-	-	-
CON	LOCAL GEN FUND	$3,702,000	$2,402,000	$500,000	$800,000	-	-	-
Total Funding		$18,502,422	$12,002,422	$2,500,000	$4,000,000	-	-	-

CURRENT

TIP ID: MRN030010 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002897

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Fixed Guideway Connectors

Proj Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	$2,058,121	$2,058,121	-	-	-	-	-
CON	5309-T3	$9,542,301	$7,542,301	$2,000,000	-	-	-	-
CON	LOCAL GEN FUND	$2,320,500	$2,174,000	$146,500	-	-	-	-
Total Funding		$13,920,922	$11,774,422	$2,146,500	-	-	-	-

End of Project MRN030010

PROPOSED

TIP ID: MTC050009 Revision: 2009-27 Version: 13 Status: ACCEPTED CTIPS ID: 20600003337

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Roadway Preservation

Proj Description: Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	SHA-T3	$64,524,000	$64,524,000	-	-	-	-	-
ENV	ST-CASH-T2	$8,359,000	$8,359,000	-	-	-	-	-
ROW	SHA-T3	$907,000	$907,000	-	-	-	-	-
ROW	ST-CASH-T2	$117,000	$117,000	-	-	-	-	-
CON	AC-STATE	$328,658,000	-	$59,801,000	$210,442,000	$24,192,000	$34,223,000	-
CON	ERS-T2	$19,000,000	$19,000,000	-	-	-	-	-
CON	SHA-T3	$680,374,000	$680,374,000	-	-	-	-	-
CON	ST-CASH-T2	$90,738,000	$90,738,000	-	-	-	-	-
Total Funding		$1,192,677,000	$864,019,000	$59,801,000	$210,442,000	$24,192,000	$34,223,000	-

CURRENT

TIP ID: MTC050009 Revision: 2009-15 Version: 12 Status: ACTIVE CTIPS ID: 20600003337

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Roadway Preservation

Proj Description: Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing with no net change in funding

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	AC-STATE	-	-	-	-	-	-	-
ENV	SHA-T3	$64,524,000	$64,524,000	-	-	-	-	-
ENV	ST-CASH-T2	$8,359,000	$8,359,000	-	-	-	-	-
ROW	SHA-T3	$907,000	$907,000	-	-	-	-	-
ROW	ST-CASH-T2	$117,000	$117,000	-	-	-	-	-
CON	AC-STATE	$347,121,000	-	$73,973,000	$214,733,000	$24,192,000	$34,223,000	-
CON	ERS-T2	$19,000,000	$19,000,000	-	-	-	-	-
CON	SHA-T3	$680,374,000	$680,374,000	-	-	-	-	-
CON	ST-CASH-T2	$90,738,000	$90,738,000	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-
Total Funding		$1,211,140,000	$864,019,000	$73,973,000	$214,733,000	$24,192,000	$34,223,000	-

End of Project MTC050009

PROPOSED

TIP ID: MTC050011 Revision: 2009-27 Version: 10 Status: ACCEPTED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost to include $62.856M

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	$424,406,000	-	$55,977,000	$216,569,000	$89,510,000	$62,350,000	-
CON	SHA-T3	$26,060,000	$26,060,000	-	-	-	-	-
CON	ST-CASH-T2	$60,235,600	$60,235,600	-	-	-	-	-
CON	ST-STP-T3	$171,999,000	$171,999,000	-	-	-	-	-
Total Funding		$682,700,600	$258,294,600	$55,977,000	$216,569,000	$89,510,000	$62,350,000	-

CURRENT

TIP ID: MTC050011 Revision: 2009-15 Version: 9 Status: ACTIVE CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing with no change in funding

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	SHA-T3	$27,995,000	$26,060,000	-	-	-	$1,935,000	-
CON	ST-CASH-T2	$60,235,600	$60,235,600	-	-	-	-	-
CON	ST-STP-T3	$531,614,000	$171,999,000	$64,510,000	$256,482,000	$28,048,000	$10,575,000	-
Total Funding		$619,844,600	$258,294,600	$64,510,000	$256,482,000	$28,048,000	$12,510,000	-

End of Project MTC050011

PROPOSED

TIP ID: REG070001 Revision: 2009-27 Version: 12 Status: ACCEPTED CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing for SHOPP - Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	$164,783,000	-	$15,039,000	$21,484,000	$66,037,000	$62,223,000	-
CON	ERS-T2	-	-	-	-	-	-	-
CON	SHA-T3	$122,816,000	$122,816,000	-	-	-	-	-
CON	ST-CASH-T2	$17,112,000	$17,112,000	-	-	-	-	-
Total Funding		$304,711,000	$139,928,000	$15,039,000	$21,484,000	$66,037,000	$62,223,000	-

CURRENT

TIP ID: REG070001 Revision: 2009-26 Version: 11 Status: ACTIVE CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing for SHOPP - Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	$121,539,000	-	$15,039,000	$21,484,000	$46,139,000	$38,877,000	-
CON	ERS-T2	-	-	-	-	-	-	-
CON	SHA-T3	$122,816,000	$122,816,000	-	-	-	-	-
CON	ST-CASH-T2	$17,112,000	$17,112,000	-	-	-	-	-
Total Funding		$261,467,000	$139,928,000	$15,039,000	$21,484,000	$46,139,000	$38,877,000	-

End of Project REG070001

PROPOSED

TIP ID: REG090020 | Revision: 2009-27 | Version: 2 | Status: ACCEPTED | CTIPS ID: 20600004406

Sponsoring Agency: Various | Implementing Agency: Various

Trans. System: TRANSIT | Mode: BUS | Hwy Rte: | Project Type: LOCAL BUS | Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Concord 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Concord Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing and project cost

Primary RTP ID: 98572 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $0 | Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$14,350,809	-	$14,350,809	-	-	-	-
Total Funding		$14,350,809	-	$14,350,809	-	-	-	-

CURRENT

TIP ID: REG090020 | Revision: 2009-07 | Version: 1 | Status: ACTIVE | CTIPS ID: 20600004406

Sponsoring Agency: Various | Implementing Agency: Various

Trans. System: TRANSIT | Mode: BUS | Hwy Rte: | Project Type: LOCAL BUS | Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Concord 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Concord Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend in new grouped listing of Transit Rehab Projects that receive FTA 5307 Concord Urbanized Area - ARRA funds

Primary RTP ID: 98572 | Sec. RTP ID: | RTP Cycle: T-2035 | RTP Cost: $0 | Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$11,850,809	-	$11,850,809	-	-	-	-
Total Funding		$11,850,809	-	$11,850,809	-	-	-	-

End of Project REG090020

PROPOSED

TIP ID: SCL050080 Revision: 2009-27 Version: 4 Status: ACCEPTED CTIPS ID: 20600003859

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Oregon-Page Mill Expwy Improvements

Proj Description: Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82; Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities.

Revision Reason: Update funding plan to include the PE phase back into the TIP, remove the ROW phase and update Earmark funds to match allocations

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$240,000	-	$240,000	-	-	-	-
PE	LOCAL GEN FUND	$360,000	$300,000	$60,000	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-
CON	EARMARK-T3	$2,640,000	-	-	$2,640,000	-	-	-
CON	LOCAL GEN FUND	$675,000	-	-	$675,000	-	-	-
Total Funding		$3,915,000	$300,000	$300,000	$3,315,000	-	-	-

CURRENT

TIP ID: SCL050080 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003859

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Oregon-Page Mill Expwy Improvements

Proj Description: Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82; Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities.

Revision Reason: 2009 TIP Development â¿¿ Updated project costs and schedule

Primary RTP ID: 22816 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	$300,000	$300,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$300,000	$300,000	-	-	-	-	-
CON	EARMARK-T3	$2,940,000	-	$2,940,000	-	-	-	-
CON	LOCAL GEN FUND	$755,000	-	$755,000	-	-	-	-
Total Funding		$4,295,000	$600,000	$3,695,000	-	-	-	-

End of Project SCL050080

PROPOSED

TIP ID: SOL070021 Revision: 2009-27 Version: 8 Status: ACCEPTED CTIPS ID: 20600004067

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 80 Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Travis AFB: South Gate Improvement Project

Proj Description: Fairfield: Petersen Road by Travis Air Force Base; Between Walters Road to Travis AFB. Widen roadway to standard lane width, including shoulder and other safety improvements (truck stacking). No new travel lanes (HPP earmark #3220)

Revision Reason: Clarify project description to include Petersen road improvements

Primary RTP ID: 230311 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $2,590,000 Review: AA

RTP Description: Widen and improve Peterson Road with the addition of a truck-stacking lane (includes drainage improvements)

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T3	$258,000	-	$258,000	-	-	-	-
ENV	LOCAL GEN FUND	$65,000	-	$65,000	-	-	-	-
PSE	EARMARK-T3	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	$25,000	-	-	$25,000	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	$183,000	-	-	$183,000	-	-	-
CON	EARMARK-T3	$2,096,000	-	-	-	$2,096,000	-	-
CON	LOCAL GEN FUND	$342,000	-	-	-	$342,000	-	-
CON	RTP-LRP	-	-	-	-	-	-	-
Total Funding		$2,969,000	-	$323,000	$208,000	$2,438,000	-	-

CURRENT

TIP ID: SOL070021 Revision: 2009-18 Version: 7 Status: ACTIVE CTIPS ID: 20600004067

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 80 Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Travis AFB: South Gate Improvement Project

Proj Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)

Revision Reason: Change program year for Earmarks funds from FY08 to FY09

Primary RTP ID: 94139 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: $551,200,000 Review: AA

RTP Description: Non-Metropolitan Transportation System (MTS) streets and roads pavement and non-pavement maintenance shortfall

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T3	$258,000	-	$258,000	-	-	-	-
ENV	LOCAL GEN FUND	$65,000	-	$65,000	-	-	-	-
PSE	EARMARK-T3	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	$25,000	-	-	$25,000	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	$183,000	-	-	$183,000	-	-	-
CON	EARMARK-T3	$2,096,000	-	-	-	$2,096,000	-	-
CON	LOCAL GEN FUND	$342,000	-	-	-	$342,000	-	-
CON	RTP-LRP	-	-	-	-	-	-	-
Total Funding		$2,969,000	-	$323,000	$208,000	$2,438,000	-	-

End of Project SOL070021

PROPOSED

TIP ID: VAR991005 Revision: 2009-27 Version: 13 Status: ACCEPTED CTIPS ID: 20600001921

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Bridge Preservation

Proj Description: Grouped Listing SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and the project cost

Primary RTP ID: 21013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $309,518,000 Review: AA

RTP Description: Rehabilitate state-owned toll bridges in the Bay Area

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ROW	HBRR-S	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-
CON	AC-STATE	$342,408,000	-	$12,031,000	$52,494,000	$165,144,000	$112,739,000	-
CON	HBRR-S	$258,262,000	$258,262,000	-	-	-	-	-
CON	SHA-T2	$1,290,720,000	$1,290,720,000	-	-	-	-	-
CON	ST-CASH-T2	$57,636,000	$57,636,000	-	-	-	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-
Total Funding		$1,949,026,000	$1,606,618,000	$12,031,000	$52,494,000	$165,144,000	$112,739,000	-

CURRENT

TIP ID: VAR991005 Revision: 2009-19 Version: 12 Status: ACTIVE CTIPS ID: 20600001921

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Bridge Preservation

Proj Description: Grouped Listing SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost by adding in $4.73M in FY11

Primary RTP ID: 21013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $309,518,000 Review: AA

RTP Description: Rehabilitate state-owned toll bridges in the Bay Area

AQ Description: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ROW	HBRR-S	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-
CON	AC-STATE	$490,245,000	-	$17,170,000	$62,389,000	$252,491,000	$158,195,000	-
CON	HBRR-S	$258,262,000	$258,262,000	-	-	-	-	-
CON	SHA-T2	$1,290,720,000	$1,290,720,000	-	-	-	-	-
CON	ST-CASH-T2	$61,039,000	$57,636,000	-	-	$3,403,000	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-
Total Funding		$2,100,266,000	$1,606,618,000	$17,170,000	$62,389,000	$255,894,000	$158,195,000	-

End of Project VAR991005

Report of TIP Revision 2009-27
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$55,158,702	$4,173,717,600	$251,386	$7,938,118	$4,237,065,806	$1,349,574,809
Proposed:	$58,423,702	$4,110,114,600	$251,386	$10,616,118	$4,179,405,806	$1,293,739,809
Delta:	$3,265,000	-$63,603,000	$0	$2,678,000	-$57,660,000	-$55,835,000

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing – SHOPP Projects
Roadway Preservation
(TIP ID- MTC050009)

Last updated with TIP Revision 09-27

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION (MTC050009)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Santa Clara	101	26.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. Rehabilitate pavement.	0C901	0452M	201.121	2008/09	$ 10	$ 39,800	NH	$ 110	$ 2,430	$ 230	$ 6,900	$ 49,480
04	Santa Clara	101	31.0/34.9	In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement.	0C902	0452N	201.121	2009/10	$ -	$ 1,200	NH	$ -	$ -	$ -	$ -	$ 1,200
04	Sonoma	12	29.7/30.9	Near Glenn Ellen, from Trinity Road to Madrone Road. Rehabilitate roadway and improve traffic operations.	21986	0762D	201.120	2008/09	$ 1,043	$ 3,868	NH	$ 1,210	$ 2,000	$ 200	$ 800	$ 9,121
								Roadway Preservation Total for FY 08/09	**$ 1,053**	**$ 44,868**	**$ -**	**$ 1,320**	**$ 4,430**	**$ 430**	**$ 7,700**	**$ 59,801**
04	Alameda	238	0.0/12.6	In Hayward, Union City and Fremont, from north of Route 680 to Route 92. Rehabilitate roadway.	44790	0091N	201.120	2009/10	$ 200	$ 25,250	NH	$ 51	$ 3,497	$ 399	$ 5,000	$ 34,397
04	Solano	12	7.9/R20.6	In Fairfield, from 0.4 mile west of Route 12 to 0.8 mile east of Airbase Parkway. Rehabilitate roadway.	0T10U	8059A	201.120	2009/10	$ 12,600	$ 47,445	NH	$ 7,000	$ 4,000	$ 1,000	$ 5,500	$ 77,545
04	Contra Costa	680	R0.0/R12.6	In San Ramon, Danville and Walnut Creek, from the Alameda County line to Rudgear Road. Rehabilitate roadway.	44700	0277C	201.120	2009/10	$ 10	$ 72,240	NH	$ 6,000	$ 7,500	$ 1,500	$ 11,250	$ 98,500
								Roadway Preservation Total for FY 09/10	**$ 12,810**	**$ 144,935**	**$ -**	**$ 13,051**	**$ 14,997**	**$ 2,899**	**$ 21,750**	**$ 210,442**
04	Contra Costa	580	5.8	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	1A320	0229B	201.110	2010/11	$ 250	$ 19,000	HBRR-S	$ 1,478	$ 1,478	$ 15	$ 1,971	$ 24,192
								Roadway Preservation Total for FY 10/11	**$ 250**	**$ 19,000**		**$ 1,478**	**$ 1,478**	**$ 15**	**$ 1,971**	**$ 24,192**
04	Napa	29	25.5/28.4	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	201.120	2011/12	$ 1,923	$ 22,300	NH	$ 2,700	$ 3,400	$ 500	$ 3,400	$ 34,223
								Roadway Preservation Total for FY 11/12	**$ 1,923**	**$ 22,300**	**$ -**	**$ 2,700**	**$ 3,400**	**$ 500**	**$ 3,400**	**$ 34,223**

Grouped Listing – SHOPP Projects
Collision Reduction
(TIP ID- MTC050011)

Last updated with TIP Revision 09-27

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	580	R5.8/R5.9	Near Livermore, at North Flynn Road. Install median barrier.	2L030	2018B	201.010	2008/09	$ 5	$ 245	STP	$ -	$ 102	$ 17	$ 198	$ 567
04	Santa Clara	152	13.8/14.8	Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Left turn channelization.	2A050	0486E	201.010	2008/09	$ 208	$ 1,258	STP	$ 95	$ 975	$ 71	$ 270	$ 2,877
04	Santa Clara	152	21.4/22.0	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers.	3A560	0486K	201.010	2008/09	$ 10	$ 340	STP	$ 37	$ 66	$ 9	$ 75	$ 537
04	Santa Clara	9	0.0/7.4	In Saratoga, from Route 25 to 6th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge. Construct soft barrier.	3A070	0385H	201.010	2008/09	$ 10	$ 530	STP	$ 85	$ 328	$ 34	$ 221	$ 1,208
04	Santa Clara	85	R17.8/R19.6	In and near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. Upgrade median barrier.	0A480	0434F	201.020	2008/09	$ 30	$ 6,669	STP	$ 84	$ 1,955	$ 10	$ 1,182	$ 9,930
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Realign vertical and horizontal curve.	28381	0832	201.010	2008/09	$ 5,985	$ 20,843	STP	$ 2,330	$ 6,800	$ 1,200	$ 3,700	$ 40,858
								Collision Reduction Total for FY 08/09	**$ 6,248**	**$ 29,885**	**$ -**	**$ 2,631**	**$ 10,226**	**$ 1,341**	**$ 5,646**	**$ 55,977**
04	Alameda	84	13.6/18.0	In and near Sunol, from Alameda Creek to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	201.010	2009/10	$ 220	$ 32,345	STP	$ 1,640	$ 2,720	$ 850	$ 2,550	$ 40,325
04	Alameda	84	12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. Realign curve.	17441	0085H	201.010	2009/10	$ 271	$ 18,148	STP	$ 2,840	$ 6,007	$ 320	$ 4,000	$ 31,586
04	Contra Costa	4	43.9/48.3	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. Install median buffer zone and upgrade shoulders.	0A840	0203H	201.010	2009/10	$ 1,755	$ 22,921	STP	$ 3,980	$ 3,500	$ 510	$ 3,500	$ 36,166
04	San Francisco	VAR		In San Francisco and San Mateo Counties, on Routes 1, 35 and 82 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A870	0622C	201.015	2009/10	$ 300	$ 3,927	STP	$ 233	$ 425	$ 85	$ 357	$ 5,327
04	San Mateo	VAR		In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators.	1A500	0054S	201.015	2009/10	$ 10	$ 3,205	STP	$ 5	$ 1,048	$ 21	$ 493	$ 4,782
04	San Mateo	1	43.2/48.6	San Mateo County on Routes 1 and 280 at various locations, also in San Francisco on Route 280 at various locations. Planting mitigation.	27085	0681K	201.020	2009/10	$ -	$ 1,650	STP	$ 30	$ 248	$ 3	$ 297	$ 2,228
04	San Mateo	280	R0.0/18.5	Near Los Altos Hills, from the Santa Clara County Line to Larkspur undercrossing. Upgrade median barrier.	2708A	0681Y	201.020	2009/10	$ 5	$ 2,195	STP	$ 85	$ 340	$ 85	$ 260	$ 2,970

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2009/10	$ 300	$ 22,574	STP	$ 745	$ 1,360	$ 850	$ 1,345	$ 27,174
04	Santa Clara	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A260	0483K	201.010	2009/10	$ 850	$ 5,150	STP	$ 306	$ 630	$ 300	$ 684	$ 7,920
04	Santa Clara	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A440	0485K	201.010	2009/10	$ 5	$ 14,758	STP	$ 800	$ 1,600	$ 341	$ 2,108	$ 19,612
04	Santa Clara	152	19.3/20.3	Near Gilroy, from Holstien Creek Bridge to 1 mile east of Holstien Creek Bridge. Left turn channelization.	3A400	0486J	201.010	2009/10	$ 275	$ 2,000	STP	$ 297	$ 1,470	$ 300	$ 400	$ 4,742
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 101, 237 and 280. Upgrade traffic barrier and guardrail end terminals.	0A781	0385E	201.015	2009/10	$ 4	$ 3,150	STP	$ 210	$ 550	$ 35	$ 630	$ 4,579
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 9, 17 and 35. Upgrade traffic barrier and guardrail end terminals.	0A782	0385L	201.015	2009/10	$ 4	$ 3,150	NH	$ 210	$ 560	$ 35	$ 630	$ 4,589
04	Solano	80	20.1/R27.0	Near Fairfield, from 0.8 mile west of North Texas Street to 0.2 mile west of Allison Drive. Replace temporary Type K barriers.	4A100	0876A	201.010	2009/10	$ 10	$ 8,600	STP	$ 5	$ 900	$ 25	$ 1,075	$ 10,615
04	Sonoma	116	22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. Install traffic signals. (Project also includes an additional $0.456 of local Sonoma County funds.)	2A920	0813B	201.010	2009/10	$ 29	$ 1,240	STP	$ 300	$ 430	$ 42	$ 430	$ 2,471
04	Sonoma	12	32.8/32.9	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional $0.508 million of local Sonoma County funds.)	3A330	0762Y	201.010	2009/10	$ 5	$ 1,053	STP	$ 60	$ 180	$ 17	$ 198	$ 1,513
04	Sonoma	VAR		In Sonoma County, on Routes 1, 12 and 116 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A911	0752K	201.015	2009/10	$ 2	$ 2,300	STP	$ 1	$ 688	$ 4	$ 548	$ 3,543
04	Sonoma	VAR		In Sonoma County, on Routes 101, 121, 128 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A912	0752W	201.015	2009/10	$ 2	$ 2,500	STP	$ 1	$ 754	$ 4	$ 600	$ 3,861
04	Sonoma	VAR		In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade guardrail end terminals.	0A913	0752X	201.015	2009/10	$ 1	$ 1,600	STP	$ -	$ 491	$ 2	$ 392	$ 2,486
				Collision Reduction Total for FY 09/10					**$ 4,048**	**$ 152,466**	**$ -**	**$ 11,748**	**$ 23,901**	**$ 3,829**	**$ 20,497**	**$ 216,489**

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	880	31.4/R32.6	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	4A540	0042D	201.010	2010/11	$ 6	$ 6,070	STP	$ 180	$ 810	$ 20	$ 790	$ 7,876
04	Santa Clara	9	2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway; install metal beam guardrail and warning signs.	2A430	0385F	201.010	2010/11	$ 220	$ 8,330	STP	$ 2,000	$ 1,050	$ 200	$ 1,200	$ 13,000
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2010/11	$ 1,193	$ 24,826	STP	$ 3,060	$ 2,980	$ 850	$ 3,470	$ 36,379
04	Napa	121	0.3/2.0	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420.	4442A	0380R	201.010	2010/11	$ 5	$ 850	STP	$ 18	$ 128	$ 32	$ 272	$ 1,305
04	Solano	12	22.7/R23.7	Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.	2A620	8085A	201.015	2010/11	$ 1,972	$ 8,505	STP	$ 1,021	$ 851	$ 170	$ 1,021	$ 13,540
04	Sonoma	121	7.4/7.6	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.010	2010/11	$ 1,200	$ 4,650	STP	$ 827	$ 1,100	$ 300	$ 800	$ 8,877
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Required landscape mitigation for PPNO: 0832.	28382	0832A	201.010	2010/11	$ 1,500	$ 4,513	STP	$ 20	$ 1,000	$ 300	$ 1,200	$ 8,533
								Collision Reduction Total for FY 10/11	**$ 6,096**	**$ 57,744**	**$ -**	**$ 7,126**	**$ 7,919**	**$ 1,872**	**$ 8,753**	**$ 89,510**
04	Alameda	VAR		In Alameda County, at various locations on Routes 13, 24, 580 and 880. Remove gore signs and replace with overhead signs. (Project also includes an additional $2 million of OTS funds.)	4A340	0016W	201.015	2011/12	$ 5	$ 1,053	STP	$ 136	$ 255	$ 85	$ 224	$ 1,758
04	Alameda	VAR		In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end terminals.	0A790	0075C	201.015	2011/12	$ 5	$ 5,116	STP	$ 340	$ 425	$ 85	$ 410	$ 6,381
04	Alameda	84	13.6/18.0	In and near Sunol, from Alameda Creek to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	201.010	2011/12	$ 1,860	$ 34,200	STP	$ 4,800	$ 2,720	$ 850	$ 4,625	$ 49,055
04	Alameda	84	12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. Landscape mitigation.	17442	0085P	201.010	2011/12	$ -	$ 215	STP	$ 60	$ 210	$ 10	$ 290	$ 785
04	San Mateo	1	0.0/40.5	Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. (Project also includes an additional $2 million of OTS funds.)	2A410	0045C	201.015	2011/12	$ 5	$ 1,881	STP	$ 100	$ 200	$ 10	$ 240	$ 2,436
04	Sonoma	101	21.7/29.3	Near Santa Rosa, at various locations from Steele Lane to Old Redwood Highway. Remove gore signs and replace with overhead signs. (Project also includes an additional $2 million of OTS funds.)	0A822	0779E	201.015	2011/12	$ 5	$ 1,300	NH	$ 85	$ 255	$ 85	$ 205	$ 1,935
								Collision Reduction Total for FY 11/12	**$ 1,880**	**$ 43,765**	**$ -**	**$ 5,521**	**$ 4,065**	**$ 1,125**	**$ 5,994**	**$ 62,350**

Grouped Listing – SHOPP Projects
Emergency Response
(TIP ID- REG070001)

Last updated with TIP Revision 09-27

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	880	29.2/29.7	In Oakland, from 23rd Avenue to 16th Avenue. Repair pavement and guardrail.	4S440	0047B	201.130	2008/09	$ -	$ 1,000	NH	$ 1	$ -	$ -	$ 150	$ 1,151
04	Marin	1	2.6	Near Tamalpais-Homestead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage.	3S561	0713E	201.131	2008/09	$ 20	$ 345	NH	$ -	$ 150	$ 20	$ 150	$ 685
04	Marin	1	5.1/7.2	Near Muir Beach, at Panoramic Highway. Overlay detour road.	4S250	0713K	201.131	2008/09	$ 10	$ 720	NH	$ -	$ 90	$ 5	$ 130	$ 955
04	Marin	1	8.1	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	4S520	0308H	201.130	2008/09	$ 10	$ 500	NH	$ 1	$ -	$ 5	$ 100	$ 616
04	Marin	1	5.0	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	4S510	0713L	201.130	2008/09	$ 10	$ 540	NH	$ 1	$ -	$ 5	$ 110	$ 666
04	Marin	1	17.5	Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection.	3S563	0713J	201.131	2008/09	$ 100	$ 530	NH	$ -	$ 300	$ 50	$ 200	$ 1,180
04	Marin	101	11.6/11.7	In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope.	0G410	2118J	201.130	2008/09	$ -	$ 750	NH	$ -	$ -	$ 1	$ 150	$ 901
04	Marin	101	14.5	Near San Rafael, from Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaflores and Rock Hill Drive. Backfill sinkhole, replace failed drainage and repair slid	3S590	0364C	201.131	2008/09	$ 5	$ 239	NH	$ -	$ 160	$ 2	$ 153	$ 559
04	Santa Clara	17	5.5	In Los Gatos, at 0.7 miles south of Santa Cruz Avenue. Reconstruct median concrete barrier.	4S460	0397J	201.130	2008/09	$ -	$ 250	NH	$ -	$ -	$ -	$ 50	$ 300
04	Santa Clara	9	4.6	Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control.	0G400	0386D	201.130	2008/09	$ -	$ 190	NH	$ 1	$ -	$ 3	$ 75	$ 269
04	Santa Clara	101	48.5	In Mountain View, at Shoreline Boulevard. Repair culvert.	4S470	0483M	201.130	2008/09	$ 10	$ 160	NH	$ 1	$ -	$ 5	$ 35	$ 211
04	Santa Clara	101	11.4	Near Gilroy, at the northbound Weigh/Inspection Station. Repair damage.	0G180	0452P	201.130	2008/09	$ -	$ 500	NH	$ 1	$ -	$ 1	$ 100	$ 602
04	San Francisco	80	7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. Repair theft damage to a power cable.	4S410	0582J	201.130	2008/09	$ -	$ 400	NH	$ -	$ -	$ -	$ 80	$ 480
04	San Mateo	280	4.0	Near Woodside, at Farm Hill Boulevard. Install rock slope protection.	4S150	0837E	201.131	2008/09	$ 50	$ 1,400	NH	$ -	$ 117	$ 10	$ 175	$ 1,752
04	San Mateo	1	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland miligation and re-vegetation.	2S620	0630C	201.131	2008/09	$ 30	$ 330	NH	$ 130	$ 357	$ 33	$ 130	$ 1,010

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	San Mateo	84	10.8/16.4	Near La Honda, at various locations from Old La Honda Road to Fox Hill Road. Repair storm damage and place rock slope protection.	3S672	0654L	201.131	2008/09	$ 35	$ 509	NH	$ -	$ 54	$ 10	$ 81	$ 689
04	San Mateo	35	2.8/3.6	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	3S660	0636H	201.131	2008/09	$ 43	$ 383	NH	$ -	$ 30	$ 5	$ 44	$ 505
04	San Mateo	84	20.2	In Woodside, near Fox Hollow Road. Repair sinkhole and replace failed culverts.	4S400	0653L	201.130	2008/09	$ 10	$ 300	NH	$ 3	$ -	$ 3	$ 45	$ 361
04	Solano	680	4.7	Near Benicia, at Parrish Road. Replace failed culvert, backfill sinkhole and place rock slope protection.	3S721	0383J	201.131	2008/09	$ 10	$ 500	NH	$ 15	$ 50	$ 5	$ 65	$ 645
04	Sonoma	101	52.1	In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains.	4S670	0303K	201.130	2008/09	$ -	$ 1,200	NH	$ 1	$ -	$ 1	$ 300	$ 1,502
Emergency Response Total for FY 08/09									**$ 343**	**$ 10,746**		**$ 155**	**$ 1,308**	**$ 164**	**$ 2,323**	**$ 15,039**
04	Marin	101	3.0	In Sausalito, north of Rodeo Drive. Repair slope, drainage and pavement.	3S920	0337L	201.131	2009/10	$ 10	$ 280	NH	$ 10	$ 298	$ 10	$ 200	$ 808
04	San Mateo	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210).	4S430	0623H	201.131	2009/10	$ 10	$ 750	NH	$ 2	$ 73	$ 2	$ 111	$ 948
04	San Mateo	84	10.8	Near La Honda, from 2.1 miles north of Sears Ranch Road. Repair storm damage and replace culvert.	3S671	0654P	201.131	2009/10	$ 10	$ 152	NH	$ 112	$ 200	$ 10	$ 152	$ 636
04	Napa	128	9.5	Near St. Helena, at 2 miles east of Conn Creek Bridge. Repair slipout, replace culvert and install rock slope protection.	2S370	0383D	201.131	2009/10	$ 20	$ 1,550	NH	$ -	$ 625	$ 80	$ 200	$ 2,475
4	Solano	80	3.0/6.0	Near Rio Vista, from 0.5 miles north of Cache Slough Ferry to 1.3 miles south of Route 220. Repair failed pavement and side slopes.	3S710	5402C	201.131	2009/10	$ 10	$ 3,300	NH	$ 7	$ 1,020	$ 10	$ 300	$ 4,647
4	Solano	80	30.6/38.4	Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.	4S540	0713M	201.131	2009/10	$ 50	$ 3,000	NH	$ 30	$ 450	$ 10	$ 600	$ 4,140
04	Solano	80	R9.6/0.0	Near Fairfield, west of Lynch Road to west of Red Top Road. Required mitigation for EA 25901. (FCO)	25902	5304D	201.131	2009/10	$ -	$ 575	NH	$ 22	$ 90	$ 15	$ 15	$ 717
04	Sonoma	1	12.5/58.3	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO).	2S600	0748K	201.130	2009/10	$ -	$ 1,350	NH	$ 352	$ -	$ -	$ -	$ 1,702
4	Sonoma	1	57.2	Near Gualala, at 0.2 mile north of Deer Trail. Construct rock slope protection and replace culvert.	4S630	0756H	201.131	2009/10	$ 30	$ 544	NH	$ 6	$ 82	$ 10	$ 109	$ 781
04	Sonoma	1	27.1/27.3	Near Timber Cove, 0.7 miles north of Meyers Grade Road. Construct tie back wall.	3S740	0750S	201.131	2009/10	$ 20	$ 3,000	NH	$ -	$ 1,150	$ 60	$ 400	$ 4,630
Emergency Response Total for FY 09/10									**$ 160**	**$ 14,501**	**$ -**	**$ 541**	**$ 3,988**	**$ 207**	**$ 2,087**	**$ 21,484**

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	80	2.5/3.2	In San Rafael, at North Gallinas Creek Bridge	29226	0054N	201.131	2010/11	$ 1,000	$ 7,724	ER-S	$ 7	$ 2,919	$ 193	$ 260	$ 12,103
04	Contra Costa	4	12.4	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	4S490	0187D	201.131	2010/11	$ 10	$ 414	NH	$ 5	$ 62	$ 5	$ 83	$ 579
04	Contra Costa	680	17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard. Install new drainage, and replace landscape and irrigation.	4S500	0305C	201.131	2010/11	$ 5	$ 275	NH	$ 3	$ 41	$ 3	$ 55	$ 382
04	Marin	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall.	4S220	0313E	201.131	2010/11	$ 120	$ 2,170	NH	$ 80	$ 326	$ 10	$ 434	$ 3,140
04	Marin	1	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace curvert and install rock slope protection.	3S570	0321B	201.131	2010/11	$ 200	$ 1,158	NH	$ -	$ 400	$ 50	$ 230	$ 2,038
04	Marin	101	8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Install rock slope protection.	4S000	0037M	201.131	2010/11	$ 10	$ 322	NH	$ 10	$ 298	$ 10	$ 311	$ 961
04	Marin	37	11.7/12.2	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	$ 10	$ 1,288	NH	$ -	$ 300	$ 10	$ 300	$ 1,908
04	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	4S040	0829G	201.131	2010/11	$ 10	$ 645	NH	$ 129	$ 105	$ 14	$ 63	$ 966
04	Napa	29	4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP).	4S010	0379P	201.131	2010/11	$ 10	$ 303	NH	$ 24	$ 30	$ 6	$ 46	$ 419
04	San Mateo	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	$ 30	$ 252	NH	$ 20	$ 25	$ 5	$ 38	$ 370
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	$ 40	$ 678	NH	$ 20	$ 50	$ 5	$ 65	$ 858
04	San Mateo	1	46.5	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	$ 10	$ 362	NH	$ -	$ 21	$ 10	$ 31	$ 434
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	$ 10	$ 788	NH	$ -	$ 22	$ 5	$ 33	$ 858
04	San Mateo	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654Q	201.131	2010/11	$ 5	$ 3,161	NH	$ -	$ 38	$ 5	$ 52	$ 3,261
04	San Mateo	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0653K	201.131	2010/11	$ 10	$ 255	NH	$ -	$ 28	$ 5	$ 42	$ 340
04	Santa Clara	9	4.6	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	0G401	0386E	201.131	2010/11	$ 30	$ 1,500	NH	$ 150	$ 225	$ 10	$ 300	$ 2,215
04	Santa Clara	17	1.9/5.8	Near Lexington Hills, at various locations from Old Santa Cruz Highway to Los Gatos. Reconstruct slope.	3S830	0392B	201.131	2010/11	$ 13	$ 1,823	NH	$ -	$ 132	$ 10	$ 198	$ 2,176
04	Santa Clara	85	0.3	Near San Jose, 0.1 west of Bernal Road. Repair road.	4S060	0048E	201.131	2010/11	$ 5	$ 255	NH	$ 20	$ 26	$ 5	$ 38	$ 349
04	Santa Clara	9	1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	$ 95	$ 1,823	NH	$ -	$ 73	$ 5	$ 110	$ 2,106
04	Solano	780	0.6	In Benicia, near Benicia Bridge Toll Plaza. Repair slipouts and install drainage systems.	3S722	0159M	201.131	2010/11	$ 12	$ 1,823	NH	$ 55	$ 182	$ 5	$ 273	$ 2,350
04	Sonoma	101	52.1/52.5	Near Cloverdale, at East 1st Street. Construct retaining wall.	4S650	0303J	201.131	2010/11	$ 30	$ 2,375	NH	$ 24	$ 356	$ 10	$ 475	$ 3,270

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Sonoma	101	11.7	Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection.	4S640	0116P	201.131	2010/11	$ 5	$ 526	NH	$ 6	$ 79	$ 3	$ 105	$ 724
04	Sonoma	128	5.3/5.8	Near Geyserville, at Russian River Bridge. Landscape mitigation.	2S941	0829H	201.130	2010/11	$ 5	$ 1,216	NH	$ -	$ 300	$ 2	$ 250	$ 1,773
04	Sonoma	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	$ 15	$ 1,103	NH	$ 800	$ 300	$ 10	$ 450	$ 2,678
04	Sonoma	1	32.3/32.5	Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts.	2S610	0752N	201.131	2010/11	$ 10	$ 10,202	NH	$ 800	$ 800	$ 10	$ 934	$ 12,756
04	Sonoma	1	29.9	Near Timber Cove, 2 miles south of Fort Ross State Historic Park. Replace curvert.	3S751	0753K	201.131	2010/11	$ 15	$ 1,707	NH		$ 600	$ 10	$ 350	$ 2,682
04	Sonoma	1	40.1	Near Slewarts Point, 2.8 miles south of Kruse Ranch Road. Replace curvert and install rock slope protection.	3S752	0753L	201.131	2010/11	$ 15	$ 630	NH		$ 680	$ 10	$ 250	$ 1,585
04	Sonoma	1	32.5	In Fort Ross State Historic Park, 0.5 mile east of	4S180	0753N	201.131	2010/11	$ 10	$ 303	NH	$ -	$ 27	$ 5	$ 41	$ 386
04	Sonoma	1	15.5	at Gleason Beach, north of Bodega Bay. Install tie-back wall.	42210	0770W	201.131	2010/11	$ 20	$ 964	NH	$ 310	$ 350	$ 55	$ 211	$ 1,910
04	Sonoma	121	4.7/4.9	Near Schellville, 0.6 mile north of Flying Arrow Ranch Road. Replace culverts.	4S200	0814C	201.131	2010/11	$ 15	$ 329	NH	$ 26	$ 33	$ 7	$ 50	$ 460
				Emergency Response Total for FY 10/11					**$ 1,775**	**$ 46,374**		**$ 2,489**	**$ 8,828**	**$ 493**	**$ 6,078**	**$ 66,037**
04	Alameda	580	5.3/5.6	Near Livermore, 1mile east of North Flynn Road. Construct retaining wall and reconstruct pavement.	4S260	0137B	201.131	2011/12	$ 10	$ 12,920	NH	$ 223	$ 1,674	$ 3	$ 1,897	$ 16,727
04	Alameda	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2011/12	$ 30	$ 700	NH	$ 5	$ 180	$ 5	$ 140	$ 1,060
04	Contra Costa	4	1.0	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	4S480	0116N	201.131	2011/12	$ 10	$ 395	NH	$ 4	$ 60	$ 5	$ 79	$ 553
04	Contra Costa	24	1.4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2011/12	$ 30	$ 450	NH	$ 5	$ 180	$ 5	$ 90	$ 760
04	Marin	101	7.4	Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.□	4S550	0268R	201.131	2011/12	$ 50	$ 2,224	NH	$ 23	$ 334	$ 10	$ 445	$ 3,086
04	Marin	1	11.0	Near Stinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	4S530	0303H	201.131	2011/12	$ 40	$ 1,160	NH	$ 12	$ 174	$ 10	$ 232	$ 1,628
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2011/12	$ 100	$ 1,675	NH	$ 17	$ 252	$ 10	$ 335	$ 2,389
04	Marin	1	31.2	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system.	2S230	0311D	201.131	2011/12	$ 65	$ 1,100	NH	$ 10	$ 165	$ 8	$ 220	$ 1,568
04	Marin	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2011/12	$ 150	$ 3,830	NH	$ -	$ 520	$ 50	$ 700	$ 5,250
04	Marin	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2011/12	$ 150	$ 4,627	NH	$ -	$ 700	$ 50	$ 770	$ 6,297
04	Marin	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary RSP, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2011/12	$ 20	$ 1,100	NH	$ 10	$ 165	$ 8	$ 220	$ 1,523

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

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Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Marin	1	9.1	Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlook. Rebuild slope.	3S562	0713H	201.131	2011/12	$ 100	$ 804	NH	$ -	$ 150	$ 50	$ 150	$ 1,254
04	Napa	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	$ 50	$ 1,289	NH	$ 50	$ 60	$ 10	$ 165	$ 1,624
04	Napa	29	41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0379Q	201.131	2011/12	$ 80	$ 2,336	NH	$ 120	$ 120	$ 5	$ 360	$ 3,021
04	San Mateo	1	18.6	Near San Gregorio, at Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	201.131	2011/12	$ 10	$ 380	NH	$ 4	$ 57	$ 5	$ 76	$ 532
04	San Mateo	84	5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S130	0636J	201.131	2011/12	$ 50	$ 1,266	NH	$ 101	$ 127	$ 25	$ 190	$ 1,759
04	Santa Clara	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	201.131	2011/12	$ 10	$ 929	NH	$ -	$ 53	$ 5	$ 80	$ 1,077
04	Santa Clara	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	201.131	2011/12	$ 30	$ 1,491	NH	$ 95	$ 135	$ 10	$ 188	$ 1,949
04	Santa Clara	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2011/12	$ 140	$ 2,648	NH	$ 110	$ 345	$ 20	$ 326	$ 3,589
04	Sonoma	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	4S620	0748L	201.131	2011/12	$ 150	$ 1,960	NH	$ 20	$ 294	$ 20	$ 392	$ 2,836
04	Sonoma	1	15.2	Near Bodega Bay, at Scotty Creek. Regrade slope and install rock slope protection.	4S610	0752V	201.131	2011/12	$ 30	$ 337	NH	$ 4	$ 51	$ 10	$ 68	$ 500
04	Sonoma	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2011/12	$ 10	$ 3,063	NH	$ -	$ 65	$ 5	$ 98	$ 3,241
Emergency Response Total for FY 11/12									**$ 1,315**	**$ 46,684**		**$ 813**	**$ 5,861**	**$ 329**	**$ 7,221**	**$ 62,223**

Grouped Listing –ARRA Transit Rehab – (Concord 5307)

(TIP ID- REG090020)

Last updated with TIP Revision 09-27

METROPOLITAN TRANSPORTATION COMMISSION

American Recovery and Reinvestment Act

Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (CONCORD 5307) (REG090020)

Amended into the federal TIP with Revision 09-27 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	Balboa Station Walkway Safety Project	BART	FTA 5307 (Concord)	REG090020	REG090019; REG090021; REG090023	$118,508
2	Floor and Seat Cushion Replacement for 50 cars	BART	FTA 5307 (Concord)	REG090020	REG090019; REG090023	$1,089,774
3	Coverboards Replacement	BART	FTA 5307 (Concord)	REG090020		$4,184,120
4	Capacity Interior Reconfiguration for 105 cars	BART	FTA 5307 (Concord)	REG090020		$1,050,000
5	Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	BART	FTA 5307 (Concord)	REG090020	REG090019	$2,500,000
6	Preventive Maintenance	CCCTA	FTA 5307 (Concord)	REG090020		$4,265,594
7	Preventive Maintenance	LAVTA	FTA 5307 (Concord)	REG090020	REG090017	$842,591
8	ADA Paratransit	LAVTA	FTA 5307 (Concord)	REG090020		$300,222
	Total for Grouped Listing					**$14,350,809**

Grouped Listing – SHOPP Projects
Bridge Preservation
(TIP ID- VAR991005)

Last updated with TIP Revision 09-27

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-27)

All amounts in $1000

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04	Alameda	580	R27.0/R40 .1	Near Castro Valley, from East Castro Valley Blvd. to High Street. Rehabilitate bridge decks.	0E790	0120Q	201.119	2008/09	$ 5	$ 1,815	HBRR-S	$ 54	$ 330	$ 6	$ 210	$ 2,420
04	Alameda	VAR		In Alameda County, on Routes 13 and 24; also in Santa Clara County at various locations on Route 280. Rehabilitate bridge decks.	0E950	0142E	201.119	2008/09	$ 5	$ 2,680	HBRR-S	$ 74	$ 449	$ 9	$ 286	$ 3,503
04	Santa Clara	101	R0.0/52.0	Near San Juan Bautista, at various locations. Rehabilitate bridge decks.	0E720	0449P	201.119	2008/09	$ 5	$ 1,528	HBRR-S	$ 76	$ 463	$ 9	$ 295	$ 2,376
04	Santa Clara	VAR		In Solano County, on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. Rehabilitate bridge decks.	0E900	0379R	201.119	2008/09	$ 5	$ 633	HBRR-S	$ 35	$ 213	$ 4	$ 136	$ 1,026
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. Rehabilitate bridge decks.	0E740	0419C	201.119	2008/09	$ 5	$ 1,852	HBRR-S	$ 77	$ 466	$ 9	$ 297	$ 2,706
				Bridge Preservation Total for FY08/09					**$ 25**	**$ 8,508**		**$ 316**	**$ 1,921**	**$ 37**	**$ 1,224**	**$ 12,031**
04	Napa	VAR		In Napa and Sonoma Counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E470	0379S	201.119	2009/10	$ 5	$ 1,600	HBRR-S	$ 52	$ 318	$ 6	$ 203	$ 2,184
04	San Francisco	101		In San Francisco and Marin Counties, on Route 101 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E300	0597D	201.119	2009/10	$ 5	$ 3,537	HBRR-S	$ 108	$ 657	$ 12	$ 418	$ 4,737
04	San Francisco	101	4.1/R5.0	In San Francisco, from east of 19th Street to Mission Street; also on Route 80. Rehabilitate bridges.	2A140	0269K	201.110	2009/10	$ 441	$ 10,356	HBRR-S	$ 122	$ 2,713	$ 198	$ 2,709	$ 16,539
04	San Mateo	VAR		In San Mateo County, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E410	0627B	201.119	2009/10	$ 5	$ 1,416	HBRR-S	$ 39	$ 236	$ 4	$ 150	$ 1,850
04	San Mateo	280	10.8/10.9	Near Belmont, at Bridge #35-0245F and Bridge # 35-0244G. Seismic retrofit.	1A770	0733F	201.113	2009/10	$ 150	$ 9,183	HBRR-S	$ -	$ 2,156	$ 72	$ 1,171	$ 12,732
04	Santa Clara	101	33.0/0.0	In San Jose, at Tully Road Bridge #37-0095. Rehabilitate bridge.	2A070	0468G	201.110	2009/10	$ 5	$ 955	HBRR-S	$ 76	$ 96	$ 19	$ 143	$ 1,294
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A881	0829E	201.111	2009/10	$ 30	$ 530	HBRR-S	$ -	$ 90	$ 10	$ 200	$ 860
04	Sonoma	12	9.6	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0756F	201.111	2009/10	$ 1,180	$ 8,118	HBRR-S	$ 1,000	$ 900	$ 100	$ 1,000	$ 12,298
				Bridge Preservation Total for FY 09/10					**$ 1,821**	**$ 35,695**		**$ 1,397**	**$ 7,166**	**$ 421**	**$ 5,994**	**$ 52,494**
04	Alameda	260	2.0	Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	201.110	2010/11	$ 10	$ 7,901	HBRR-S	$ 650	$ 970	$ 130	$ 975	$ 10,636
04	Alameda	580	46.1	In Oakland, at MacArthur Boulevard Bridge #33-0061L/R. Rehabilitate bridges.	1A670	0159K	201.110	2010/11	$ 50	$ 65,000	HBRR-S	$ 4,752	$ 4,752	$ 10	$ 6,336	$ 80,900
04	Contra Costa	580	5.8	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	1A320	0229B	201.110	2010/11	$ 250	$ 19,000	HBRR-S	$ 1,478	$ 1,478	$ 15	$ 1,971	$ 24,192

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-27)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Contra Costa	680	24.2/24.4	Near Mountain View, at Mococo Overhead Bridge #28-0171. Rehabilitate bridge.	3A870	0303B	201.113	2010/11	$ 10	$ 7,426	HBRR-S	$ 586	$ 586	$ 10	$ 782	$ 9,400
04	San Francisco	280	R5.2/R6.0	In San Francisco, at Southern Freeway Viaduct Bridge #34-0046. Rehabilitate bridge deck.	4A510	0609K	201.110	2010/11	$ 3,403	$ 9,341	HBRR-S	$ 253	$ 1,349	$ 178	$ 1,770	$ 16,294
04	Santa Clara	152	6.1/6.7	Near Gilroy, at Uvas Creek. Required environmental mitigation for bridge replacement project EA 04 44880.	44882	0485N	201.111	2010/11	$ 95	$ 2,018	HBRR-S	$ 25	$ 120	$ 5	$ 150	$ 2,413
04	Santa Clara	101	47.9/52.2	Near Mountain View, on Bridges #37 0105, #37-0154S, #37-0146 and #37 0150. Replace bridge rails.	3A980	0485M	201.112	2010/11	$ 10	$ 1,620	HBRR-S	$ 128	$ 128	$ 10	$ 171	$ 2,067
04	Solano	780	7.1	Near Glencove, at Laurel Street Bridge #23-0119. Raise bridge for vertical clearance.	4A040	0832C	201.322	2010/11	$ 10	$ 4,862	NH	$ 576	$ 576	$ 110	$ 768	$ 6,902
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Replace bridges.	4A870	0829D	201.111	2010/11	$ 408	$ 9,972	HBRR-S	$ -	$ 800	$ 110	$ 1,050	$ 12,340
				Bridge Preservation Total for FY 10/11					**$ 4,246**	**$ 127,140**		**$ 8,448**	**$ 10,759**	**$ 578**	**$ 13,973**	**$ 165,144**
04	Alameda	84	13.3	In Fremont, at Bridge #33-36. Replace bridge.	16030	0084B	201.110	2011/12	$ 250	$ 30,588	HBRR-S	$ 1,747	$ 3,744	$ 299	$ 3,744	$ 40,372
04	Napa	121	20.3	Near Napa, at Capell Creek Bridge #21-0009. Replace bridge.	2A110	0384G	201.111	2011/12	$ 26	$ 5,284	HBRR-S	$ 570	$ 620	$ 10	$ 700	$ 7,210
04	Napa	121	6.1/6.5	In Napa, at Tulucay Creek Bridge #21-0003. Replace bridge.	20940	0370B	201.110	2011/12	$ 710	$ 5,230	HBRR-S	$ 295	$ 4,690	$ 350	$ 2,100	$ 13,375
04	Napa	121	8.9/9.4	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	201.111	2011/12	$ 573	$ 7,420	HBRR-S	$ 840	$ 980	$ 140	$ 840	$ 10,793
04	San Francisco	280	4.2	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	201.110	2011/12	$ 10	$ 8,041	HBRR-S	$ 605	$ 605	$ 10	$ 806	$ 10,077
04	San Francisco	280	R4.1/R4.4	In San Francisco, at Route 101 on Bridges #34-0131L, #34-0132R, #34-0133R, #34-0134G, #34-0135G, #34-0136G, #34-0070, #34-0070E, #34-0070H, and #34-0046. Replace bridge rails.	1A551	0268P	201.112	2011/12	$ 10	$ 16,153	HBRR-S	$ 200	$ 2,035	$ 320	$ 2,610	$ 21,328
04	San Mateo	101	0.0	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisquito Creek Bridge.	23562	0685P	201.110	2011/12	$ 610	$ 6,320	HBRR-S	$ 360	$ 690	$ 60	$ 1,040	$ 9,080
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A882	0829J	201.111	2011/12	$ 20	$ 330	HBRR-S	$ -	$ 44	$ 10	$ 100	$ 504
				Bridge Preservation Total for FY 11/12					**$ 2,209**	**$ 79,366**		**$ 4,617**	**$ 13,408**	**$ 1,199**	**$ 11,940**	**$ 112,739**