



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TTY/TDD 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

May 18, 2009

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Deputy Executive Director,  
Bay Area Toll Authority

*Therese W. McMillan*  
Deputy Executive Director, Policy

Muhaned Aljabiry  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

**Attention: Abhijit Bagde**

**RE: MTC TIP Revision 2009-14**

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Transportation Improvement Program (TIP). TIP Amendment 09-14 makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP.

The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19/12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The amendment was approved by the commission on April 22, 2009.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-14, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g).

MTC's 2009 FTIP, including Revision No. 09-14, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan. TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 FTIP, including Revision No. 09-14, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and has been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817 5793.

Sincerely,



Therese W. McMillan  
Deputy Executive Director, Policy

CC: Ms. Sylvia Fung – CT Dist. 4  
Mr. Michael Lim - CT Dist.4  
Ms. Chun Tsung - CT Dist. 4  
Mr. Abhijit J. Bagde - CT HQ

Mr. Masoud Alemi, CT HQ  
Mr. Stew Sonnenberg – FHWA  
Mr. Ted Matley – FTA



Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/08-C  
02/25/09-C  
04/22/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009 and the Planning Committee summary sheet dated April 10, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	1/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	2/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	2/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	4/22/2009	
09-07	Amendment	26	\$485,263,640	2/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	3/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	4/9/2009	4/13/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-10	Admin. Modification	17	\$7,871,342	4/10/2009	4/13/2009
09-11	Admin. Modification	2	\$4,100,000	4/16/2009	4/16/2009
09-13	Amendment	6	\$17,137,154	4/22/2009	
09-14	Amendment	27	\$6,591,745	4/22/2009	
Total		432	\$14,568,347,965		

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC

Attachment A  
Resolution No. 3875  
Page 1 of 1

## **2009 Transportation Improvement Program**

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/08-C  
02/25/09-C  
04/22/09-C

Attachment B  
Resolution No. 3875  
Page 1 of 4

## **Revisions to the 2009 TIP**

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005)

with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the

actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMLA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.



# Report of TIP Revision 2009-14

April, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	ALA070011	Oakland	66th Avenue Streetscape Improvement Project	Scope increase to take advantage of cost savings. Update project name and project description to detail scope	\$0	0.0%
Local Road	CC-070087	Contra Costa County	Montalvin Manor Ped and Transit Access Improvement	Split STIP TE funds into \$30,000 for ENV and \$335,000 for CON and ENV phase back into the TIP	\$0	0.0%
Local Road	MRN090014	Transportation Authority of Marin	Marin County: Street Resurfacing Program - SLPP	Add a new project into the TIP that received \$835K in State Local Partnership Program (SLPP) funds from State Proposition 1B	\$2,512,200	0.0%
Local Road	MRN090015	Transportation Authority of Marin	San Raphael: Street Resurfacing Program - SLPP	Add a new project into the TIP that received \$207.5K in State Local Partnership Program (SLPP) funds from State Proposition 1B	\$415,000	0.0%
Local Road	MRN090016	National Park Service	Reconstruct Point Bonita Lighthouse bridge	Add a new project into the 2009 TIP to reflect the \$2.080M in FLHP grants received	\$2,080,000	0.0%
Local Road	REG070010	Metropolitan Transportation Commission	Translink Regional Parking Payment Demonstration	Rescope of project to reflect the revised Urban Partnership Agreement and update project cost	(\$500,000)	-20.0%
Local Road	SCL050091	Palo Alto	Citywide Traffic Signal upgrade	Update project schedule with a change in program years for PE to FY09 and CON to FY10.	(\$3,000)	-0.7%
Local Road	SCL070039	Gilroy	Gilroy 6th Street Streetscape West/East	Increase project scope and modify project description	\$0	0.0%
Local Road	SCL090001	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Alum Rock Transit Improvement/BRT	Revise funding to increase Prop 1B funding and decrease local sales tax funding in the project	(\$16,997,038)	-12.9%
Regional Network	SF-070044	San Francisco County Transportation Authority	UPP Pre-Implementation	Reduced grant award and project cost. Project complete; remove from TIP.	(\$1,766,374)	-88.3%
Regional Network	SF-090028	San Francisco County Transportation Authority	Congestion Pricing Study and Coordination	Add new project to the TIP to reflect the revised UPP Agreement. Redirect \$413,099 in remaining UPP funds previously programmed to SF-070044 (UPP Pre-Implementation) to new project.	\$516,374	0.0%
State Highway	ALA991084	Alameda County CMA	I-680 Sunol Grade - Alameda SB HOV Final Phase	Transfer \$72M project from Grouped listing (VAR991009) and add to this project to show full funding and update existing funding plan. Change Implementing Agency to Caltrans.	\$71,011,000	53.8%
State Highway	CC-010009	Contra Costa Transportation Authority	SR 4 East Widen Liveridge to Somersville Ph 2	Update project cost to add \$27,634,000 in other local funds to show full funding and add in \$5,253,000 in SLPP funds in place of XGEN funds	\$27,634,000	19.5%
State Highway	CC-070065	Oakley	SR4 Realignment in Oakley	Update the RTP ID from the T-2035 Plan and update HPP earmark	(\$9,000)	-0.1%

# Report of TIP Revision 2009-14

April, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
State Highway	REG050017	Metropolitan Transportation Commission	511 Traveler Information	Revise scope of ITS-OTMC funded components: eliminate enhancements for congestion pricing. Reduce funding by \$2.7 million. Reflect revised agreement with USDOT for federal ITS-OTMC funds (Urban Partnership Agreement).	(\$2,700,000)	-5.4%
State Highway	SCL991077	Caltrans	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Change program year from FY07/08 to FY 08/09 to match existing Carry Over year and correct the distribution of funding between phases.	\$0	0.0%
State Highway	SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	Add the PE phase back into the TIP and and update expanded description	\$548,791	15.9%
State Highway	VAR991003	Caltrans	Grouped Listing - SHOPP - Mandated and Prop IB	Project Split: Remove \$72M project from Grouped listing (VAR991009) and add to I-680 Sunol Grade - Alameda SB HOV Final Phase (ALA991084) project	(\$72,000,000)	-21.3%
Transit	ALA050064	Alameda Contra Costa Transit District (AC Transit)	Transit Security Project	Transfer \$3,093,403 in 5307 funds and \$514,000 in Other Local funds from this project to the AC Transit Preventive Maintenance Program (ALA991070) and carryover TSGP funds from FY 2007 to FY 2009	(\$3,607,403)	-28.5%
Transit	MRN070018	Golden Gate Bridge, Highway and Transit District	Larkspur Ferry Terminal Parking Improvements	Add \$475,000 FY09 Ferry Boat Discretionary Earmark and carry forward existing funds in the amount of \$16,000,000 from FY08 to FY09, for a total project cost of \$16,475,000.	\$475,000	3.0%
Transit	SM-030029	Caltrain	Caltrain Fare Equipment Replacement	Transfer all 2006 federal funds - \$338,816 in 5309 and corresponding match of \$85,000 in Other Local funds to Signal/Communication Rehabilitation & Upgrades project (SM-050041) and archive Project	(\$423,816)	-21.4%
Transit	SM-070035	San Mateo County Transit District (SAMTRANS)	Admin. & Maint./Operating Facilities Improvements	Transfer \$1,200,000 in 5307 funds and \$300,000 in Other Local funds to Preventative Maintenance Project (SM030023)	(\$1,500,000)	-81.1%
Transit	SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	Transfer \$628,801 in 5307 funds and \$157,200 in Other Local funds to Preventative Maintenance Project (SM030023)	(\$786,001)	-72.4%
Transit	SON030005	Sonoma County Transit	Preventive Maintenance Program	Add \$1,279,826 in 5307 funds in FY 09 transferred from Replacement Bus Purchase project (SON070024)	\$1,279,826	24.6%
Transit	SON070011	Santa Rosa City Bus	Santa Rosa City Bus Hybrid Electric Bus Purchase	Adding 4 expansion buses to fleet (does not exceed 20% of fleet) to be funded with \$1.2M in Sales Tax Measure M and \$1.2M in SLPP funds. Additional funds for this project are part of TIP ID REG090012	\$2,567,000	66.8%

# Report of TIP Revision 2009-14

April, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Transit	SON070014	Metropolitan Transportation Commission	Santa Rosa CityBus Route 19 /12	Archive project to remove double counting and zero out funds. This project already exists as SON070021	(\$1,016,063)	-100.0%
Transit	SON070024	Sonoma County Transit	Replacement Bus Purchase	Reduce 5307 funds in FY 09 by \$1,279,826 and transfer the funds to Preventive Maintenance Program (SON030005). Add FY09 5309 Bus earmark of \$112,860. Additional funds for the project listed in ARRA grouped listing	(\$1,138,751)	-71.2%
<b>Total Funding Change:</b>					<b>\$6,591,745</b>	



## Report of TIP Revision 2009-14

Tip ID: ALA050064    Amend: 2009-14    Status: ACCEPTED    **PROPOSED**    RTP ID: 94526    CTIPS ID: 20600003650  
 Sponsoring Agency: AC Transit    Implementing Agency: AC Transit  
 Project Name: Transit Security Project    AQ Code: 4.03    Review: AA  
 Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a mobile emergency-operating center.  
 Reason: Transfer \$3,093,403 in 5307 funds and \$514,000 in Other Local funds from this project to the AC Transit Preventive Maintenance Program (ALA991070) and carryover TSGP funds from FY 2007 to FY 2009

Trans System: TRANSIT    Mode: OTHER TRANSIT    Project Type: STRUCTURE/BLDG    Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$4,270,037	\$4,270,037	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,100,860	\$1,840,860	\$260,000	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,661,000	\$1,546,000	\$1,115,000	\$0	\$0	\$0	\$0	\$0
ALA050064 2009-14 Total Funding		\$9,031,897	\$7,656,897	\$1,375,000	\$0	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,363,440	\$4,270,037	\$0	\$3,093,403	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,614,860	\$1,840,860	\$260,000	\$514,000	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,661,000	\$2,661,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050064 2009-00 Total Funding		\$12,639,300	\$8,771,897	\$260,000	\$3,607,403	\$0	\$0	\$0	\$0

**End of Project ALA050064**

## Report of TIP Revision 2009-14

**Tip ID:** ALA070011    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21085    **CTIPS ID:** 20600003680  
**Sponsoring Agency:** Oakland    **Implementing Agency:** Oakland  
**Project Name:** 66th Avenue Streetscape Improvement Project    **AQ Code:** 3.02    **Review:** AA  
**Description:** Oakland: Construction of approximately 2,800 lineal feet of street improvement along 66th Avenue on either side from outside the northeastern right of way of Western Pacific Railroad to International Boulevard.  
**Reason:** Scope increase to take advantage of cost savings. Update project name and project description to detail scope  
**Trans System:** LOCAL RD    **Mode:** PED    **Project Type:** ENHANCEMENTS    **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,230,000	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$193,000	\$0	\$0	\$193,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$69,000	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070011 2009-14 Total Funding		\$1,492,000	\$69,000	\$0	\$1,423,000	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,230,000	\$0	\$0	\$1,230,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$193,000	\$0	\$0	\$193,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$69,000	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070011 2009-00 Total Funding		\$1,492,000	\$69,000	\$0	\$1,423,000	\$0	\$0	\$0	\$0

**End of Project ALA070011**

## Report of TIP Revision 2009-14

Tip ID: ALA991084    Amend: 2009-14    Status: ACCEPTED    **PROPOSED**    RTP ID: 22991    CTIPS ID: 1060000632

Sponsoring Agency: ACCMA    Implementing Agency: Caltrans

Project Name: I-680 Sunol Grade - Alameda SB HOV Final Phase    AQ Code: Non-Exempt    Review: PR

Description: Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County: Final project phase - Construction of HOV lane, shoulders and other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA990016, A

Reason: Transfer \$72M project from Grouped listing (VAR991009) and add to this project to show full funding and update existing funding plan. Change Implementing Agency to Caltrans.

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$1,373,000	\$1,373,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T2	\$26,754,000	\$26,754,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$54,900,000	\$0	\$0	\$54,900,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$7,246,000	\$7,246,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$9,196,000	\$0	\$0	\$9,196,000	\$0	\$0	\$0	\$0
CON	TCRP	\$37,100,000	\$0	\$0	\$37,100,000	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0
CON-CT	IIP-T2	\$5,770,000	\$4,070,000	\$0	\$1,700,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON-CT	SALESTAX-GENERAL	\$6,900,000	\$0	\$0	\$6,900,000	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$1,817,000	\$1,817,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$4,900,000	\$0	\$0	\$4,900,000	\$0	\$0	\$0	\$0
ROW	IIP-T3	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PROP-1B	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
ROW	TCRP	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	PROP-1B	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
ROW-CT	TCRP	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA991084 2009-14 Total Funding		\$203,056,000	\$56,160,000	\$20,000,000	\$126,896,000	\$0	\$0	\$0	\$0

## Report of TIP Revision 2009-14

Tip ID: **ALA991084**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 22991    CTIPS ID: 1060000632

Sponsoring Agency: ACCMA    Implementing Agency: ACCMA

Project Name: I-680 Sunol Grade - Alameda SB HOV Final Phase    AQ Code: Non-Exempt    Review: PR

Description: Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County: Final project phase - Construction of HOV lane, shoulders and other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA990016, A

Reason: 2009 TIP Development

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$1,738,000	\$1,738,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T2	\$20,457,000	\$20,457,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T3	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$7,246,000	\$7,246,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$16,320,000	\$16,320,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$37,100,000	\$0	\$0	\$37,100,000	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0
CON-CT	IIP-T2	\$11,467,000	\$11,467,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$1,817,000	\$1,817,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T3	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	TCRP	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA991084 2009-00 Total Funding		\$132,045,000	\$74,945,000	\$20,000,000	\$37,100,000	\$0	\$0	\$0	\$0

**End of Project ALA991084**

## Report of TIP Revision 2009-14

Tip ID: CC-010009    Amend: 2009-14    Status: ACCEPTED    **PROPOSED**    RTP ID: 98142    CTIPS ID: 20600002050

Sponsoring Agency: CCTA    Implementing Agency: CCTA

Project Name: SR 4 East Widen Loveridge to Somersville Ph 2    AQ Code: Non-Exempt    Review:

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane and median for transit)& reconstruct interchanges.

Reason: Update project cost to add \$27,634,000 in other local funds to show full funding and add in \$5,253,000 in SLPP funds in place of XGEN funds

Trans System: STATE HWY    Mode: STATE HIGHWAY    Project Type: HOV    Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$29,141,000	\$0	\$0	\$29,141,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$27,634,000	\$0	\$0	\$27,634,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$5,253,000	\$0	\$0	\$5,253,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$18,035,000	\$0	\$0	\$18,035,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$8,937,000	\$0	\$0	\$8,937,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$7,302,000	\$7,302,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$752,000	\$752,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$10,900,000	\$10,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-010009 2009-14 Total Funding		\$169,154,000	\$37,154,000	\$0	\$132,000,000	\$0	\$0	\$0	\$0

## Report of TIP Revision 2009-14

Tip ID: **CC-010009**    Amend: 2009-00    Status: ACTIVE    **CURRENT**    RTP ID: 98142    CTIPS ID: 20600002050

Sponsoring Agency: CCTA

Implementing Agency: CCTA

Project Name: SR 4 East Widen Loveridge to Somersville Ph 2

AQ Code: Non-Exempt

Review:

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Widen to 8 lanes (including HOV Lane and median for transit)& reconstruct interchanges.

Reason: 2009 TIP Development -Amend in \$3.2M in BT funds and \$858K in local funds.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$29,141,000	\$0	\$0	\$29,141,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$18,035,000	\$0	\$0	\$18,035,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$14,190,000	\$0	\$0	\$14,190,000	\$0	\$0	\$0	\$0
CON	TCRP	\$9,000,000	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$7,302,000	\$7,302,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$752,000	\$752,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$10,900,000	\$10,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-010009 2009-00 Total Funding		\$141,520,000	\$42,154,000	\$0	\$99,366,000	\$0	\$0	\$0	\$0

End of Project CC-010009

## Report of TIP Revision 2009-14

**Tip ID:** CC-070065    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 230289    **CTIPS ID:** 20600003796  
**Sponsoring Agency:** Oakley    **Implementing Agency:** Oakley  
**Project Name:** SR4 Realignment in Oakley    **AQ Code:** Non-Exempt    **Review:** PR  
**Description:** Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals.  
**Reason:** Update the RTP ID from the T-2035 Plan and update HPP earmark  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** WIDENING    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$1,461,000	\$0	\$0	\$0	\$1,461,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,240,000	\$0	\$0	\$0	\$3,240,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$285,000	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,012,000	\$0	\$0	\$5,012,000	\$0	\$0	\$0	\$0
CC-070065 2009-14 Total Funding		\$10,498,000	\$285,000	\$0	\$5,512,000	\$4,701,000	\$0	\$0	\$0

<b>Tip ID:</b> CC-070065 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 22604 <b>CTIPS ID:</b> 20600003796 <b>Sponsoring Agency:</b> Oakley <b>Implementing Agency:</b> Oakley <b>Project Name:</b> SR4 Realignment in Oakley <b>AQ Code:</b> Non-Exempt <b>Review:</b> PR <b>Description:</b> Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals. <b>Reason:</b> 2009 TIP Development <b>Trans System:</b> STATE HWY <b>Mode:</b> STATE HIGHWAY <b>Project Type:</b> WIDENING <b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$1,470,000	\$0	\$0	\$0	\$1,470,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,240,000	\$0	\$0	\$0	\$3,240,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$285,000	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,012,000	\$0	\$0	\$5,012,000	\$0	\$0	\$0	\$0
CC-070065 2009-00 Total Funding		\$10,507,000	\$285,000	\$0	\$5,512,000	\$4,710,000	\$0	\$0	\$0

**End of Project CC-070065**

## Report of TIP Revision 2009-14

**Tip ID:** CC-070087    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21011    **CTIPS ID:** 20600004096  
**Sponsoring Agency:** CC County    **Implementing Agency:** CC County  
**Project Name:** Montalvin Manor Ped and Transit Access Improvement    **AQ Code:** 4.12    **Review:**  
**Description:** In Contra Costa County: The project adds approx. 4,000 ft. of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr.; adds (7) new bus shelters & new landscaping along San Pablo Ave.  
**Reason:** Split STIP TE funds into \$30,000 for ENV and \$335,000 for CON and ENV phase back into the TIP  
**Trans System:** LOCAL RD    **Mode:** PED    **Project Type:** SIDEWALK    **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$335,000	\$0	\$0	\$335,000	\$0	\$0	\$0	\$0
ENV	RIP-TE-T3	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
PSE	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-070087 2009-14 Total Funding		\$437,000	\$0	\$0	\$437,000	\$0	\$0	\$0	\$0

<b>Tip ID:</b> CC-070087 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21011 <b>CTIPS ID:</b> 20600004096 <b>Sponsoring Agency:</b> CC County <b>Implementing Agency:</b> CC County <b>Project Name:</b> Montalvin Manor Ped and Transit Access Improvement <b>AQ Code:</b> 4.12 <b>Review:</b> <b>Description:</b> In Contra Costa County: The project adds approx. 4,000 ft. of new sidewalk along San Pablo Ave., Kay Rd., & Shamrock Dr.; adds (7) new bus shelters & new landscaping along San Pablo Ave. <b>Reason:</b> 2009 TIP Development - Updated project costs <b>Trans System:</b> LOCAL RD <b>Mode:</b> LOCAL ROAD <b>Project Type:</b> SIDEWALK <b>Purpose:</b> ENHANCEMENT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$365,000	\$0	\$0	\$365,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
PSE	RIP-TE-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-070087 2009-00 Total Funding		\$437,000	\$10,000	\$0	\$427,000	\$0	\$0	\$0	\$0

**End of Project CC-070087**

## Report of TIP Revision 2009-14

**Tip ID:** MRN070018    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 94572    **CTIPS ID:** 20600004115  
**Sponsoring Agency:** GGBHTD    **Implementing Agency:** GGBHTD  
**Project Name:** Larkspur Ferry Terminal Parking Improvements    **AQ Code:** 2.08    **Review:** AA  
**Description:** GGBHTD: Larkspur; Improvements and enhancement at the ferry terminal.  
**Reason:** Add \$475,000 FY09 Ferry Boat Discretionary Earmark and carry forward existing funds in the amount of \$16,000,000 from FY08 to FY09, for a total project cost of \$16,475,000.  
**Trans System:** TRANSIT    **Mode:** FERRY    **Project Type:** STRUCTURE/BLDG    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	1064-T3	\$9,275,000	\$0	\$8,800,000	\$475,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$0
ENV	1064-T3	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
PSE	1064-T3	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
MRN070018 2009-14 Total Funding		\$16,475,000	\$0	\$16,000,000	\$475,000	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	1064-T3	\$8,800,000	\$0	\$8,800,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	1064-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	1064-T3	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN070018 2009-00 Total Funding		\$16,000,000	\$7,200,000	\$8,800,000	\$0	\$0	\$0	\$0	\$0

**End of Project MRN070018**

## Report of TIP Revision 2009-14

Tip ID: MRN090014    Amend: 2009-14    Status: ACCEPTED    **PROPOSED**    RTP ID: 94055    CTIPS ID: 20600004437  
 Sponsoring Agency: TAM    Implementing Agency: Marin County  
 Project Name: Marin County: Street Resurfacing Program - SLPP    AQ Code: 1.10    Review:  
 Description: Street resurfacing includes asphalt-concrete overlay, pavement patching, and restriping on various County streets.  
 Reason: Add a new project into the TIP that received \$835K in State Local Partnership Program (SLPP) funds from State Proposition 1B  
 Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: PAVEMENT    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$516,700	\$0	\$0	\$516,700	\$0	\$0	\$0	\$0
CON	PROP-1B	\$835,000	\$0	\$0	\$835,000	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$835,000	\$0	\$0	\$835,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$26,000	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0
PE	SALESTAX-MEASURE	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$39,500	\$0	\$0	\$39,500	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$185,000	\$0	\$0	\$185,000	\$0	\$0	\$0	\$0
MRN090014 2009-14 Total Funding		\$2,512,200	\$0	\$0	\$2,512,200	\$0	\$0	\$0	\$0

**End of Project MRN090014**

## Report of TIP Revision 2009-14

Tip ID: MRN090015    Amend: 2009-14    Status: ACCEPTED    **PROPOSED**    RTP ID: 94055    CTIPS ID: 20600004438

Sponsoring Agency: TAM    Implementing Agency: San Rafael

Project Name: San Raphael: Street Resurfacing Program - SLPP    AQ Code: 1.10    Review:

Description: Street resurfacing includes grinding asphalt, placing 1/2' leveling course of asphalt and 2' asphalt overlay, and constructing curb ramps where necessary.

Reason: Add a new project into the TIP that received \$207.5K in State Local Partnership Program (SLPP) funds from State Proposition 1B

Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: PAVEMENT    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$207,500	\$0	\$0	\$207,500	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$207,500	\$0	\$0	\$207,500	\$0	\$0	\$0	\$0
MRN090015 2009-14 Total Funding		\$415,000	\$0	\$0	\$415,000	\$0	\$0	\$0	\$0

**End of Project MRN090015**

## Report of TIP Revision 2009-14

Tip ID: **MRN090016**    Amend: 2009-14    Status: **ACCEPTED**    **PROPOSED**    RTP ID: 94627    CTIPS ID: 20600004439  
 Sponsoring Agency:    Natl Park Svc    Implementing Agency:    Natl Park Svc  
 Project Name: Reconstruct Point Bonita Lighthouse bridge    AQ Code: 1.19    Review:  
 Description: Marin County: In Golden Gate Bridge: Reconstruct Point Bonita Lighthouse Pedestrian bridge.  
 Reason: Add a new project into the 2009 TIP to reflect the \$2.080M in FLHP grants received  
 Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: BRIDGE    Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	FLHP-T3	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
CON-CT	FLHP-T3	\$320,000	\$0	\$0	\$0	\$160,000	\$160,000	\$0	\$0
PE	FLHP-T3	\$160,000	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0
MRN090016 2009-14 Total Funding		\$2,080,000	\$0	\$0	\$0	\$1,920,000	\$160,000	\$0	\$0

**End of Project MRN090016**

## Report of TIP Revision 2009-14

**Tip ID:** REG050017    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21008    **CTIPS ID:** 20600003829  
**Sponsoring Agency:** MTC    **Implementing Agency:** MTC  
**Project Name:** 511 Traveler Information    **AQ Code:** 4.01    **Review:** AA  
**Description:** Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.  
**Reason:** Revise scope of ITS-OTMC funded components: eliminate enhancements for congestion pricing. Reduce funding by \$2.7 million. Reflect revised agreement with USDOT for federal ITS-OTMC funds (Urban Partnership Agreement).  
**Trans System:** STATE HWY    **Mode:** OTHER    **Project Type:** OTHER    **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5208-T3	\$4,440,000	\$0	\$0	\$4,440,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$8,700,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,467,000	\$2,255,000	\$0	\$2,212,000	\$0	\$0	\$0	\$0
CON	STA-POP	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$26,800,000	\$26,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$3,000,000	\$2,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
REG050017 2009-14 Total Funding		\$47,524,000	\$39,872,000	\$0	\$7,652,000	\$0	\$0	\$0	\$0

<b>Tip ID:</b> REG050017 <b>Amend:</b> 2009-02 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21008 <b>CTIPS ID:</b> 20600003829 <b>Sponsoring Agency:</b> MTC <b>Implementing Agency:</b> MTC <b>Project Name:</b> 511 Traveler Information <b>AQ Code:</b> 4.01 <b>Review:</b> AA <b>Description:</b> Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration. <b>Reason:</b> Funding Reconciliation: Change program year for \$8.5M in STP funds and \$1.7M in CMAQ funds from FY09 to FY08 to reflect actual obligation <b>Trans System:</b> STATE HWY <b>Mode:</b> OTHER <b>Project Type:</b> OTHER <b>Purpose:</b> SYSTMGMT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5208-T3	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$8,700,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,007,000	\$3,905,000	\$0	\$1,102,000	\$0	\$0	\$0	\$0
CON	STA-POP	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$26,800,000	\$26,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$3,000,000	\$2,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
REG050017 2009-02 Total Funding		\$50,224,000	\$41,522,000	\$0	\$8,702,000	\$0	\$0	\$0	\$0

**End of Project REG050017**

## Report of TIP Revision 2009-14

**Tip ID:** REG070010    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21005    **CTIPS ID:** 20600004118  
**Sponsoring Agency:** MTC    **Implementing Agency:** MTC  
**Project Name:** Translink Regional Parking Payment Demonstration    **AQ Code:** 4.03    **Review:** AA  
**Description:** In San Francisco: Pilot use of TransLink for parking payment at SFMTA garages.  
**Reason:** Rescope of project to reflect the revised Urban Partnership Agreement and update project cost  
**Trans System:** LOCAL RD    **Mode:** LOCAL ROAD    **Project Type:** ENHANCEMENTS    **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5208-T3	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
REG070010 2009-14 Total Funding		\$2,000,000	\$400,000	\$0	\$1,600,000	\$0	\$0	\$0	\$0

<b>Tip ID:</b> REG070010 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21005 <b>CTIPS ID:</b> 20600004118 <b>Sponsoring Agency:</b> MTC <b>Implementing Agency:</b> MTC <b>Project Name:</b> Reg Parking Payment/Integrated Mobility Account <b>AQ Code:</b> 4.03 <b>Review:</b> AA <b>Description:</b> San Francisco and Regionwide: Integrate TransLink and/or FasTrak in parking meters and/or garages, and include in and develop an integrated mobility account (IMA) solution for payment of transportation services (pricing/tolling, parking, transit, etc.) <b>Reason:</b> 2009 TIP Development - Updated Project Schedule <b>Trans System:</b> REGION <b>Mode:</b> OTHER <b>Project Type:</b> ENHANCEMENTS <b>Purpose:</b> OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5208-T3	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
REG070010 2009-00 Total Funding		\$2,500,000	\$500,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0

**End of Project REG070010**

## Report of TIP Revision 2009-14

Tip ID: **SCL050091**    Amend: 2009-14    Status: **ACCEPTED**    **PROPOSED**    RTP ID: 94609    CTIPS ID: 20600003867  
 Sponsoring Agency: Palo Alto    Implementing Agency: Palo Alto  
 Project Name: Citywide Traffic Signal upgrade    AQ Code: 1.07    Review: AA  
 Description: Palo Alto: Citywide; traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.  
 Reason: Update project schedule with a change in program years for PE to FY09 and CON to FY10.  
 Trans System: LOCAL RD    Mode: LOCAL ROAD    Project Type: SIGNAL    Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$283,000	\$0	\$0	\$0	\$283,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$72,000	\$0	\$0	\$0	\$72,000	\$0	\$0	\$0
PE	EARMARK-T3	\$82,000	\$0	\$0	\$82,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$21,000	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0
SCL050091 2009-14 Total Funding		\$458,000	\$0	\$0	\$103,000	\$355,000	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$286,000	\$0	\$0	\$286,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$72,000	\$0	\$0	\$72,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$82,000	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL050091 2009-00 Total Funding		\$461,000	\$103,000	\$0	\$358,000	\$0	\$0	\$0	\$0

**End of Project SCL050091**

## Report of TIP Revision 2009-14

Tip ID: **SCL070039** Amend: 2009-14 Status: **ACCEPTED** **PROPOSED** RTP ID: 22007 CTIPS ID: 20600004136

Sponsoring Agency: **Gilroy** Implementing Agency: **Gilroy**

Project Name: **Gilroy 6th Street Streetscape West/East** AQ Code: **3.02** Review:

Description: **Gilroy: On 6th St. btw Egleberry & Monterey St. and Monterey & Railroad Street; streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.**

Reason: **Increase project scope and modify project description**

Trans System: **LOCAL RD** Mode: **BIKE/PED** Project Type: **ENHANCEMENTS** Purpose: **ENHANCEMENT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$974,000	\$0	\$0	\$974,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$252,000	\$0	\$0	\$252,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070039 2009-14 Total Funding		\$1,274,000	\$48,000	\$0	\$1,226,000	\$0	\$0	\$0	\$0

Tip ID: **SCL070039** Amend: 2009-02 Status: **ACTIVE** **CURRENT** RTP ID: 22007 CTIPS ID: 20600004136

Sponsoring Agency: **Gilroy** Implementing Agency: **Gilroy**

Project Name: **Gilroy 6th Street Streetscape West/East** AQ Code: **3.02** Review:

Description: **Gilroy: On 6th St. btw Egleberry & Monterey St.; Streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.**

Reason: **Amend in \$515K in CMAQ funds and \$103K in other local funds from the Railroad Ave. Streetscape project (SCL070043). The scope is also increasing**

Trans System: **LOCAL RD** Mode: **BIKE/PED** Project Type: **ENHANCEMENTS** Purpose: **ENHANCEMENT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$974,000	\$0	\$0	\$974,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$252,000	\$0	\$0	\$252,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070039 2009-02 Total Funding		\$1,274,000	\$48,000	\$0	\$1,226,000	\$0	\$0	\$0	\$0

**End of Project SCL070039**

## Report of TIP Revision 2009-14

Tip ID: **SCL090001** Amend: 2009-14 Status: **ACCEPTED** **PROPOSED** RTP ID: 22014 CTIPS ID: 20600004232

Sponsoring Agency: **VTA** Implementing Agency: **VTA**

Project Name: **Santa Clara/Alum Rock Transit Improvement/BRT** AQ Code: **2.10** Review:

Description: **Implement BRT lines (the 522 El Camino and the 523 Stevens Creek) in the Santa Clara/Alum Rock Corridor including the following: dedicated guideway, signal prioritization, low-floor boarding, and ticket vending machines.**

Reason: **Revise funding to increase Prop 1B funding and decrease local sales tax funding in the project**

Trans System: **LOCAL RD** Mode: **BUS** Project Type: **RAPID TRANS BUS** Purpose: **ENHANCEMENT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$53,783,000	\$0	\$0	\$0	\$0	\$23,217,000	\$30,566,000	\$0
CON	SALESTAX-MEASURE	\$15,867,000	\$0	\$0	\$0	\$0	\$0	\$15,867,000	\$0
ENV	PROP-1B	\$24,376,690	\$12,188,690	\$0	\$0	\$12,188,000	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$11,840,000	\$0	\$0	\$0	\$11,840,000	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$8,600,500	\$0	\$0	\$0	\$8,600,500	\$0	\$0	\$0
<b>SCL090001 2009-14 Total Funding</b>		<b>\$114,817,190</b>	<b>\$12,538,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,628,500</b>	<b>\$23,217,000</b>	<b>\$46,433,000</b>	<b>\$0</b>

Tip ID: **SCL090001** Amend: 2009-00 Status: **ACTIVE** **CURRENT** RTP ID: 22014 CTIPS ID: 20600004232

Sponsoring Agency: **VTA** Implementing Agency: **VTA**

Project Name: **Santa Clara/Alum Rock Transit Improvement/BRT** AQ Code: **2.10** Review:

Description: **Operate BRT lines (the 522 El Camino and the 523 Stevens Creek) in the Santa Clara/Alum Rock Corridor including the following: dedicated guideway, signal prioritization, low-floor boarding, and ticket vending machines.**

Reason: **2009 TIP Development - New Project**

Trans System: **LOCAL RD** Mode: **LOCAL ROAD** Project Type: **RAPID TRANS BUS** Purpose: **ENHANCEMENT**

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$40,211,543	\$0	\$0	\$0	\$8,497,500	\$31,714,043	\$0	\$0
CON	SALESTAX-MEASURE	\$46,433,086	\$0	\$0	\$0	\$0	\$0	\$23,216,543	\$23,216,543
ENV	PROP-1B	\$9,727,977	\$9,727,977	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$15,000,685	\$350,000	\$0	\$12,188,685	\$2,462,000	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$11,840,437	\$0	\$0	\$0	\$11,840,437	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$8,600,500	\$0	\$0	\$0	\$8,600,500	\$0	\$0	\$0
<b>SCL090001 2009-00 Total Funding</b>		<b>\$131,814,228</b>	<b>\$10,077,977</b>	<b>\$0</b>	<b>\$12,188,685</b>	<b>\$31,400,437</b>	<b>\$31,714,043</b>	<b>\$23,216,543</b>	<b>\$23,216,543</b>

**End of Project SCL090001**

## Report of TIP Revision 2009-14

**Tip ID:** SCL991077    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 98140    **CTIPS ID:** 10600000633  
**Sponsoring Agency:** Caltrans    **Implementing Agency:** Caltrans  
**Project Name:** I-680 Sunol Grade SouthBound HOV Lanes - SCL Final    **AQ Code:** Non-Exempt    **Review:** PR  
**Description:** Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.  
**Reason:** Change program year from FY07/08 to FY 08/09 to match existing Carry Over year and correct the distribution of funding between phases.  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** HOV    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<b>TIP Funding</b>									
CON	RIP-T2	\$6,663,000	\$0	\$0	\$6,663,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$1,645,000	\$0	\$0	\$1,645,000	\$0	\$0	\$0	\$0
SCL991077 2009-14 Total Funding		\$8,308,000	\$0	\$0	\$8,308,000	\$0	\$0	\$0	\$0

<p> <b>Tip ID:</b> SCL991077    <b>Amend:</b> 2009-00    <b>Status:</b> ACTIVE    <b>CURRENT</b>    <b>RTP ID:</b> 98140    <b>CTIPS ID:</b> 10600000633  <b>Sponsoring Agency:</b> Caltrans    <b>Implementing Agency:</b> Caltrans  <b>Project Name:</b> I-680 Sunol Grade SouthBound HOV Lanes - SCL Final    <b>AQ Code:</b> Non-Exempt    <b>Review:</b> PR  <b>Description:</b> Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in ALA991083, ALA991084 and SCL991077.  <b>Reason:</b> 2009 TIP Development- Keep in the TIP for informational purposes  <b>Trans System:</b> STATE HWY    <b>Mode:</b> STATE HIGHWAY    <b>Project Type:</b> HOV    <b>Purpose:</b> EXPANSION                     </p>									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<b>TIP Funding</b>									
CON	RIP-T2	\$6,763,000	\$0	\$6,763,000	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T2	\$1,545,000	\$0	\$1,545,000	\$0	\$0	\$0	\$0	\$0
SCL991077 2009-00 Total Funding		\$8,308,000	\$0	\$8,308,000	\$0	\$0	\$0	\$0	\$0

**End of Project SCL991077**

## Report of TIP Revision 2009-14

**Tip ID:** SF-070044    **Amend:** 2009-14    **Status:** HISTORIC    **PROPOSED**    **RTP ID:** 21005    **CTIPS ID:** 20600004159  
**Sponsoring Agency:** SF County TA    **Implementing Agency:** SF County TA  
**Project Name:** UPP Pre-Implementation    **AQ Code:** 4.03    **Review:** AA  
**Description:** Pre-implementation activities for projects included in the Urban Partnership Program.  
**Reason:** Reduced grant award and project cost. Project complete; remove from TIP.  
**Trans System:** REGION    **Mode:** OTHER    **Project Type:** OTHER    **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	LOCAL GEN FUND	\$46,725	\$46,725	\$0	\$0	\$0	\$0	\$0	\$0
ENV	VPPP-T3	\$186,901	\$186,901	\$0	\$0	\$0	\$0	\$0	\$0
SF-070044 2009-14 Total Funding		\$233,626	\$233,626	\$0	\$0	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SF-070044 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21005 <b>CTIPS ID:</b> 20600004159 <b>Sponsoring Agency:</b> SF County TA <b>Implementing Agency:</b> SF County TA <b>Project Name:</b> UPP Pre-implementation <b>AQ Code:</b> 4.03 <b>Review:</b> AA <b>Description:</b> Pre-implementation activities for projects included in the Urban Partnership Program. <b>Reason:</b> 2009 TIP Development & Keep in TIP for informational purposes <b>Trans System:</b> REGION <b>Mode:</b> OTHER <b>Project Type:</b> OTHER <b>Purpose:</b> OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	VPPP-T3	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-070044 2009-00 Total Funding		\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SF-070044**

## Report of TIP Revision 2009-14

Tip ID: SF-090028    Amend: 2009-14    Status: ACCEPTED    **PROPOSED**    RTP ID: 21005    CTIPS ID: 20600004435

Sponsoring Agency: SF County TA    Implementing Agency: SF County TA

Project Name: Congestion Pricing Study and Coordination    AQ Code: 4.03    Review:

Description: Planning studies for area-wide congestion pricing in San Francisco and coordination with other congestion pricing initiatives in the San Francisco Bay Area region. UPP Project Title for this project is 'Area wide HOT Network Pricing.'

Reason: Add new project to the TIP to reflect the revised UPP Agreement. Redirect \$413,099 in remaining UPP funds previously programmed to SF-070044 (UPP Pre-Implementation) to new project.

Trans System: REGION    Mode: OTHER    Project Type: OTHER    Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
ENV	SALESTAX-GENERAL	\$103,275	\$0	\$0	\$103,275	\$0	\$0	\$0	\$0
ENV	VPPP-T3	\$413,099	\$413,099	\$0	\$0	\$0	\$0	\$0	\$0
SF-090028 2009-14 Total Funding		\$516,374	\$413,099	\$0	\$103,275	\$0	\$0	\$0	\$0

**End of Project SF-090028**

## Report of TIP Revision 2009-14

**Tip ID:** SM-030029    **Amend:** 2009-14    **Status:** HISTORIC    **PROPOSED**    **RTP ID:** 94664    **CTIPS ID:** 20600002908  
**Sponsoring Agency:** Caltrain    **Implementing Agency:** Caltrain  
**Project Name:** Caltrain Fare Equipment Replacement    **AQ Code:** 2.05    **Review:** AA  
**Description:** Caltrain: Replace wayside fare equipment.  
**Reason:** Transfer all 2006 federal funds - \$338,816 in 5309 and corresponding match of \$85,000 in Other Local funds to Signal/Communication Rehabilitation & Upgrades project (SM-050041) and archive Project  
**Trans System:** TRANSIT    **Mode:** RAIL    **Project Type:** OTHER    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$724,809	\$724,809	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$257,000	\$257,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-030029 2009-14 Total Funding		\$1,556,809	\$1,556,809	\$0	\$0	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SM-030029 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 94664 <b>CTIPS ID:</b> 20600002908 <b>Sponsoring Agency:</b> Caltrain <b>Implementing Agency:</b> Caltrain <b>Project Name:</b> Caltrain Fare Equipment Replacement <b>AQ Code:</b> 2.05 <b>Review:</b> AA <b>Description:</b> Caltrain: Replace wayside fare equipment. <b>Reason:</b> 2009 TIP Development - Updated project schedule <b>Trans System:</b> TRANSIT <b>Mode:</b> RAIL <b>Project Type:</b> OTHER <b>Purpose:</b> MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$227,007	\$0	\$227,007	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$836,618	\$724,809	\$111,809	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-030029 2009-00 Total Funding		\$1,980,625	\$1,641,809	\$338,816	\$0	\$0	\$0	\$0	\$0

**End of Project SM-030029**

## Report of TIP Revision 2009-14

**Tip ID:** SM-050051    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21744    **CTIPS ID:** 20600003920  
**Sponsoring Agency:** SamTrans    **Implementing Agency:** SamTrans  
**Project Name:** SR 82 - El Camino Real Grand Boulevard Initiative    **AQ Code:** 4.12    **Review:** AA  
**Description:** El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.  
**Reason:** Add the PE phase back into the TIP and and update expanded description  
**Trans System:** STATE HWY    **Mode:** BIKE/PED    **Project Type:** OTHER    **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$2,090,000	\$0	\$0	\$2,090,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,094,041	\$0	\$0	\$1,094,041	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$647,800	\$400,000	\$0	\$247,800	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$161,950	\$100,000	\$0	\$61,950	\$0	\$0	\$0	\$0
SM-050051 2009-14 Total Funding		\$3,993,791	\$500,000	\$0	\$3,493,791	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SM-050051 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21744 <b>CTIPS ID:</b> 20600003920 <b>Sponsoring Agency:</b> SamTrans <b>Implementing Agency:</b> SamTrans <b>Project Name:</b> SR 82 - El Camino Real Grand Boulevard Initiative <b>AQ Code:</b> 4.12 <b>Review:</b> AA <b>Description:</b> El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown. <b>Reason:</b> 2009 TIP Development - Updated project costs and schedule <b>Trans System:</b> STATE HWY <b>Mode:</b> STATE HIGHWAY <b>Project Type:</b> OTHER <b>Purpose:</b> OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T3	\$2,356,000	\$0	\$0	\$2,356,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$589,000	\$0	\$0	\$589,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-050051 2009-00 Total Funding		\$3,445,000	\$500,000	\$0	\$2,945,000	\$0	\$0	\$0	\$0

**End of Project SM-050051**

## Report of TIP Revision 2009-14

Tip ID: **SM-070035**   Amend: 2009-14   Status: **ACCEPTED**   **PROPOSED**   RTP ID: 94667   CTIPS ID: 20600004167

Sponsoring Agency: SamTrans   Implementing Agency: SamTrans

Project Name: Admin. & Maint./Operating Facilities Improvements   AQ Code: 2.10   Review: AA

Description: SamTrans: Central Admin. facility and the Brewster Depot facility; Improvements for administration, maintenance & operations.

Reason: Transfer \$1,200,000 in 5307 funds and \$300,000 in Other Local funds to Preventative Maintenance Project (SM030023)

Trans System: TRANSIT   Mode: BUS   Project Type: LOCAL BUS   Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$280,000	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
SM-070035 2009-14 Total Funding		\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0

Tip ID: **SM-070035**   Amend: 2009-00   Status: **ACTIVE**   **CURRENT**   RTP ID: 94667   CTIPS ID: 20600004167

Sponsoring Agency: SamTrans   Implementing Agency: SamTrans

Project Name: Admin. & Maint./Operating Facilities Improvements   AQ Code: 2.10   Review: AA

Description: SamTrans: Central Admin. facility and the Brewster Depot facility; Improvements for administration, maintenance & operations.

Reason: 2009 TIP Development

Trans System: TRANSIT   Mode: BUS   Project Type: LOCAL BUS   Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,480,000	\$0	\$1,480,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$370,000	\$0	\$370,000	\$0	\$0	\$0	\$0	\$0
SM-070035 2009-00 Total Funding		\$1,850,000	\$0	\$1,850,000	\$0	\$0	\$0	\$0	\$0

**End of Project SM-070035**

## Report of TIP Revision 2009-14

**Tip ID:** SM-070049    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 94666    **CTIPS ID:** 20600004181  
**Sponsoring Agency:** SamTrans    **Implementing Agency:** SamTrans  
**Project Name:** Facility/Equipment Rehabilitation/Replacement    **AQ Code:** 2.05    **Review:**  
**Description:** Operating/maintenance facility rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases  
**Reason:** Transfer \$628,801 in 5307 funds and \$157,200 in Other Local funds to Preventative Maintenance Project (SM030023)  
**Trans System:** TRANSIT    **Mode:** BUS    **Project Type:** LOCAL BUS    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$240,000	\$0	\$201,698	\$38,302	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$60,280	\$0	\$50,738	\$9,542	\$0	\$0	\$0	\$0
SM-070049 2009-14 Total Funding		\$300,280	\$0	\$252,436	\$47,844	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SM-070049 <b>Amend:</b> 2009-04 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 94666 <b>CTIPS ID:</b> 20600004181 <b>Sponsoring Agency:</b> SamTrans <b>Implementing Agency:</b> SamTrans <b>Project Name:</b> Facility/Equipment Rehabilitation/Replacement <b>AQ Code:</b> 2.05 <b>Review:</b> <b>Description:</b> Operating/maintenance facility rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases <b>Reason:</b> Amend scope to include North and South bases. and clarify detailed description <b>Trans System:</b> TRANSIT <b>Mode:</b> BUS <b>Project Type:</b> LOCAL BUS <b>Purpose:</b> MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$868,801	\$0	\$201,698	\$667,103	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$217,480	\$0	\$50,738	\$166,742	\$0	\$0	\$0	\$0
SM-070049 2009-04 Total Funding		\$1,086,281	\$0	\$252,436	\$833,845	\$0	\$0	\$0	\$0

**End of Project SM-070049**

## Report of TIP Revision 2009-14

**Tip ID:** SON030005    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21017    **CTIPS ID:** 20600002450  
**Sponsoring Agency:** Son Co Transit    **Implementing Agency:** Son Co Transit  
**Project Name:** Preventive Maintenance Program    **AQ Code:** 2.03    **Review:** AA  
**Description:** Sonoma County Transit: Preventive maintenance program for agency fleet.  
**Reason:** Add \$1,279,826 in 5307 funds in FY 09 transferred from Replacement Bus Purchase project (SON070024)  
**Trans System:** TRANSIT    **Mode:** BUS    **Project Type:** LOCAL BUS    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,174,513	\$3,894,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0
SON030005 2009-14 Total Funding		\$6,479,513	\$5,199,687	\$0	\$1,279,826	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SON030005 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21017 <b>CTIPS ID:</b> 20600002450 <b>Sponsoring Agency:</b> Son Co Transit <b>Implementing Agency:</b> Son Co Transit <b>Project Name:</b> Preventive Maintenance Program <b>AQ Code:</b> 2.03 <b>Review:</b> AA <b>Description:</b> Sonoma County Transit: Preventive maintenance program for agency fleet. <b>Reason:</b> 2009 TIP Development <b>Trans System:</b> TRANSIT <b>Mode:</b> BUS <b>Project Type:</b> OTHER <b>Purpose:</b> MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,894,687	\$3,894,687	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,305,000	\$1,305,000	\$0	\$0	\$0	\$0	\$0	\$0
SON030005 2009-00 Total Funding		\$5,199,687	\$5,199,687	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON030005**

## Report of TIP Revision 2009-14

**Tip ID:** SON070011    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21017    **CTIPS ID:** 20600004069  
**Sponsoring Agency:** SantaRosa Bus    **Implementing Agency:** SantaRosa Bus  
**Project Name:** Santa Rosa City Bus Hybrid Electric Bus Purchase    **AQ Code:** 2.10    **Review:** AA  
**Description:** Santa Rosa City Bus: Expand Bus Fleet by procuring seven initial buses and four additional Hybrid Electric Buses.  
**Reason:** Adding 4 expansion buses to fleet (does not exceed 20% of fleet) to be funded with \$1.2M in Sales Tax Measure M and \$1.2M in SLPP funds. Additional funds for this project are part of TIP ID REG090012  
**Trans System:** TRANSIT    **Mode:** BUS    **Project Type:** LOCAL BUS    **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,056,346	\$2,056,346	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,790,000	\$1,540,000	\$0	\$250,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$166,000	\$0	\$0	\$166,000	\$0	\$0	\$0	\$0
SON070011 2009-14 Total Funding		\$6,412,346	\$3,596,346	\$0	\$2,816,000	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SON070011 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21017 <b>CTIPS ID:</b> 20600004069 <b>Sponsoring Agency:</b> SantaRosa Bus <b>Implementing Agency:</b> SantaRosa Bus <b>Project Name:</b> Santa Rosa City Bus 7 Hybrid Electric Bus Purchase <b>AQ Code:</b> 2.10 <b>Review:</b> AA <b>Description:</b> Santa Rosa City Bus: Expand Bus Fleet by procuring seven Hybrid Electric Buses. <b>Reason:</b> 2009 TIP Development (changes made will NOT be active in the 2007 TIP) <b>Trans System:</b> TRANSIT <b>Mode:</b> BUS <b>Project Type:</b> LOCAL BUS <b>Purpose:</b> EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,056,346	\$2,056,346	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,789,000	\$1,789,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070011 2009-00 Total Funding		\$3,845,346	\$3,845,346	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON070011**

## Report of TIP Revision 2009-14

Tip ID: **SON070014** Amend: 2009-14 Status: HISTORIC **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004206

Sponsoring Agency: MTC Implementing Agency: SantaRosa Bus

Project Name: Santa Rosa CityBus Route 19 /12 AQ Code: 4.03 Review: AA

Description: Santa Rosa: Operating assistance for new bus route connecting residents of Roseland to shopping and job areas east of Highway 101.

Reason: Archive project to remove double counting and zero out funds. This project already exists as SON070021

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	5317-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	STA-REV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON070014 2009-14 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<p>Tip ID: <b>SON070014</b> Amend: 2009-00 Status: ACTIVE <b>CURRENT</b> RTP ID: 22423 CTIPS ID: 20600004206</p> <p>Sponsoring Agency: MTC Implementing Agency: SantaRosa Bus</p> <p>Project Name: Santa Rosa CityBus Route 19 /12 AQ Code: 4.03 Review: AA</p> <p>Description: Santa Rosa: Operating assistance for new bus route connecting residents of Roseland to shopping and job areas east of Highway 101.</p> <p>Reason: 2009 TIP Development Keep in TIP for informational purposes</p> <p>Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION</p>									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	5317-T3	\$216,063	\$216,063	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$616,000	\$616,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	STA-REV	\$184,000	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070014 2009-00 Total Funding		\$1,016,063	\$1,016,063	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SON070014**

## Report of TIP Revision 2009-14

**Tip ID:** SON070024    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 21017    **CTIPS ID:** 20600004216  
**Sponsoring Agency:** Son Co Transit    **Implementing Agency:** Son Co Transit  
**Project Name:** Replacement Bus Purchase    **AQ Code:** 2.10    **Review:**  
**Description:** Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.  
**Reason:** Reduce 5307 funds in FY 09 by \$1,279,826 and transfer the funds to Preventive Maintenance Program (SON030005). Add FY09 5309 Bus earmark of \$112,860. Additional funds for the project listed in ARRA grouped listing  
**Trans System:** TRANSIT    **Mode:** BUS    **Project Type:** LOCAL BUS    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$112,860	\$0	\$0	\$112,860	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$348,172	\$0	\$0	\$348,172	\$0	\$0	\$0	\$0
SON070024 2009-14 Total Funding		\$461,032	\$0	\$0	\$461,032	\$0	\$0	\$0	\$0

<b>Tip ID:</b> SON070024 <b>Amend:</b> 2009-00 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 21017 <b>CTIPS ID:</b> 20600004216 <b>Sponsoring Agency:</b> Son Co Transit <b>Implementing Agency:</b> Son Co Transit <b>Project Name:</b> Replacement Bus Purchase <b>AQ Code:</b> 2.10 <b>Review:</b> <b>Description:</b> Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches. <b>Reason:</b> 2009 TIP Development (changes made will NOT be active in the 2007 TIP) <b>Trans System:</b> TRANSIT <b>Mode:</b> BUS <b>Project Type:</b> LOCAL BUS <b>Purpose:</b> MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,279,826	\$0	\$0	\$1,279,826	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$319,957	\$0	\$0	\$319,957	\$0	\$0	\$0	\$0
SON070024 2009-00 Total Funding		\$1,599,783	\$0	\$0	\$1,599,783	\$0	\$0	\$0	\$0

**End of Project SON070024**

## Report of TIP Revision 2009-14

**Tip ID:** VAR991003    **Amend:** 2009-14    **Status:** ACCEPTED    **PROPOSED**    **RTP ID:** 94001    **CTIPS ID:** 20600001919  
**Sponsoring Agency:** Caltrans    **Implementing Agency:** Caltrans  
**Project Name:** Grouped Listing - SHOPP - Mandated and Prop IB    **AQ Code:** 1.10    **Review:** AA  
**Description:** Grouped Listing Mandated Program and Prop 1B program - Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  
**Reason:** Project Split: Remove \$72M project from Grouped listing (VAR991009) and add to I-680 Sunol Grade - Alameda SB HOV Final Phase (ALA991084) project  
**Trans System:** STATE HWY    **Mode:** STATE HIGHWAY    **Project Type:** OTHER    **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$49,438,000	\$0	\$0	\$49,438,000	\$0	\$0	\$0	\$0
CON	SHA-T3	\$12,260,000	\$0	\$0	\$0	\$2,248,000	\$6,426,000	\$3,586,000	\$0
CON	ST-CASH-T2	\$53,519,000	\$0	\$0	\$0	\$53,519,000	\$0	\$0	\$0
CON	ST-STP-T2	\$151,000,000	\$151,000,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR991003 2009-14 Total Funding		\$266,217,000	\$151,000,000	\$0	\$49,438,000	\$55,767,000	\$6,426,000	\$3,586,000	\$0

<b>Tip ID:</b> VAR991003 <b>Amend:</b> 2009-04 <b>Status:</b> ACTIVE <b>CURRENT</b> <b>RTP ID:</b> 94001 <b>CTIPS ID:</b> 20600001919 <b>Sponsoring Agency:</b> Caltrans <b>Implementing Agency:</b> Caltrans <b>Project Name:</b> Grouped Listing - SHOPP - Mandated and Prop IB <b>AQ Code:</b> 1.10 <b>Review:</b> AA <b>Description:</b> Grouped Listing Mandated Program and Prop 1B program - Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. <b>Reason:</b> Update project listing <b>Trans System:</b> STATE HWY <b>Mode:</b> STATE HIGHWAY <b>Project Type:</b> OTHER <b>Purpose:</b> MAINT/REHAB									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$121,438,000	\$0	\$121,438,000	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3	\$12,260,000	\$0	\$0	\$0	\$2,248,000	\$6,426,000	\$3,586,000	\$0
CON	ST-CASH-T2	\$53,519,000	\$0	\$0	\$0	\$53,519,000	\$0	\$0	\$0
CON	ST-STP-T2	\$151,000,000	\$151,000,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR991003 2009-04 Total Funding		\$338,217,000	\$151,000,000	\$121,438,000	\$0	\$55,767,000	\$6,426,000	\$3,586,000	\$0

**End of Project VAR991003**

## Report of TIP Revision 2009-14

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### TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$120,204,788	\$545,134,520	\$21,200,000	\$182,922,005	\$869,461,313	\$334,108,739
<b>Proposed:</b>	\$113,440,365	\$592,190,190	\$21,366,000	\$149,056,503	\$876,053,058	\$521,392,468
<b>Delta:</b>	(\$6,764,423)	\$47,055,670	\$166,000	(\$33,865,502)	\$6,591,745	\$187,283,729

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**Grouped Listing – SHOPP Projects  
Mandates and Prop 1B  
(TIP ID- VAR991003)**

**Last updated with TIP Revision 09-14**

**FTIP BACK-UP LIST FOR SHOPP - PROP 1B - PROJECTS (VAR991003)**

FOR 2009/2012 PROGRAM YEARS (AS UPDATED WITH REVISION 09-14)

All amounts in \$1000

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>PPNO</u>	<u>EA</u>	<u>Prd. Code</u>	<u>FY</u>	<u>RW</u>	<u>Prog of Vote</u>	<u>Total Capital</u>	<u>Support</u>	<u>Total w/ Support</u>
04	ALA	24	R1.8/R6.2	Near Emeryville, from Route 580 to Contra Costa County line; also in Contra Costa County at various locations. Install Vehicle Detector Systems (VDS). (Prop 1B Bond Funded Project)	0156E	4A535	201.315	2007/08	\$ -	\$ 11,314	11314	\$ 3,378	\$ 14,692
04	ALA	580	R7.8/19.1	In Livermore and Pleasanton, from Greenville Road to Hacienda Drive. Rehabilitate pavement. (Prop 1B Bond Funded Project - FCO)	0117D	4C210	201.120	2007/08	\$ -	\$ 27,000	27000	\$ -	\$ 27,000
04	ALA	580	0.0/30.8	Near Castro Valley from San Joaquin County line to Route 238. Install Vehicle Detector Systems (VDS) (Prop 1B Bond Funded Project)	0156L	4A531	201.315	2007/08	\$ -	\$ 2,205	2205	\$ 719	\$ 2,924
04	SCL	101	0.0/52.6	In Santa Clara County, San Benito County line to San Mateo County line; also on Route 880 and in San Mateo County on Route 101. Install Vehicle Detector Systems (VDS). (Prop 1B Bond Funded Project)	0156H	4A532	201.315	2007/08	\$ -	\$ 3,741	3741	\$ 1,081	\$ 4,822
<b>Prop 1B Total for FY 08/09</b>											<b>\$ -</b>	<b>\$ 44,260</b>	<b>\$ 49,438</b>

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR991003)**  
**FOR 2009/2012 PROGRAM YEARS ( AS UPDATED WITH REVISION 09-14)**

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RMV	Cont	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Alameda			Near Oakland, at the San Francisco Oakland Bay Bridge Toll Plaza Building. Reconstruct maintenance facilities.	01400	0063L	201.352	2009/10	\$ 3,620	\$ 29,899	ST-CASH	\$ 3,000	\$ 9,000	\$ 1,000	\$ 7,000	\$ 53,519
04	Mann	1	0.1	In Mill Valley, north of Route 101. Repave parking lot and reconstruct sidewalk, bus shelter and curb ramps.	3A820	0338H	201.361	2009/10	\$ 5	\$ 500	NH	\$ 200	\$ 100	\$ 20	\$ 110	\$ 935
04	Sonoma	116	26.7	In Sebastopol, at Route 12. Upgrade existing curb ramps, replace traffic signals and lighting and install drainage system.	3A990	0816B	201.361	2009/10	\$ 20	\$ 903	NH	\$ 45	\$ 150	\$ 45	\$ 150	\$ 1,313
									<b>Mandates Total for FY 09/10</b>			<b>\$ 3,245</b>	<b>\$ 9,250</b>	<b>\$ 1,065</b>	<b>\$ 7,260</b>	<b>\$ 55,767</b>
04	Alameda	VAR		In Alameda, Contra Costa and San Mateo Counties at various locations. Replace underground storage tanks.	3A090	0056H	201.330	2010/11	\$ 10	\$ 4,645	NH	\$ 87	\$ 456	\$ 17	\$ 350	\$ 5,565
04	Santa Clara	25	2.0/2.2	Near Gilroy, 0.2 mile west of Joe F. Young Road at GX-Miller Grade Crossing. Upgrade railroad grade crossing.	4A700	0556E	201.325	2010/11	\$ 50	\$ 608	NH	\$ 46	\$ 58	\$ 12	\$ 87	\$ 861
									<b>Mandates Total for FY 10/11</b>			<b>\$ 133</b>	<b>\$ 514</b>	<b>\$ 29</b>	<b>\$ 437</b>	<b>\$ 6,426</b>
04	Alameda	13	5.0/5.5	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830	0139E	201.335	2011/12	\$ 5	\$ 319	NH	\$ 12	\$ 29	\$ 8	\$ 40	\$ 413
04	Alameda	580	20.7	Near Dublin, at Route 680. Storm water mitigation.	4A850	0112C	201.335	2011/12	\$ 5	\$ 447	NH	\$ 16	\$ 40	\$ 13	\$ 56	\$ 577
04	Alameda	80	6.2/6.5	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. Storm water mitigation.	4A820	0055B	201.335	2011/12	\$ 5	\$ 319	NH	\$ 12	\$ 29	\$ 8	\$ 40	\$ 413
04	Alameda	880	32.9/33.9	In Oakland, from 0.6 mile south of 7th street to 0.5 mile south of West Grand Avenue. Storm water mitigation.	4A810	0054P	201.335	2011/12	\$ 5	\$ 1,251	NH	\$ 45	\$ 160	\$ 33	\$ 112	\$ 1,606
04	Alameda	880	19.1/19.4	Near San Lorenzo, 0.7 mile north of A Street. Storm water mitigation.	4A840	0054T	201.335	2011/12	\$ 5	\$ 447	NH	\$ 16	\$ 40	\$ 13	\$ 56	\$ 577
									<b>Mandates Total for FY 11/12</b>			<b>\$ 101</b>	<b>\$ 298</b>	<b>\$ 75</b>	<b>\$ 304</b>	<b>\$ 3,586</b>