METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Bill Dodd, Chair
Napa County and Cities

Scott Haggerty, Vice Chair
Alameda County

Tom Ammiano
City and County of San Francisco

Tom Azumbrado
U.S. Department of Housing and Urban Development

Tom Bates
Cities of Alameda County

Dean J. Chu
Cities of Santa Clara County

Dave Cortese
Association of Bay Area Governments

Dorene M. Giacopini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation and Development Commission

Steve Kinsey
Marin County and Cities

Sue Lempert
Cities of San Mateo County

Jake Mackenzie
Sonoma County and Cities

Jon Rubin
San Francisco Mayor's Appointee

Bijan Sartipi
State Business, Transportation and Housing Agency

James P. Spering
Solano County and Cities

Adrienne J. Tissier
San Mateo County

Amy Worth
Cities of Contra Costa County

Ken Yeager
Santa Clara County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Operations

Andrew B. Fremier
Deputy Executive Director, Bay Area Toll Authority

Therese W. McMillan
Deputy Executive Director, Policy

March 17, 2009

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-08 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the FY 2008-09-2011-12 Federal Transportation Improvement Program (FTIP). This administrative modification proposes to program $132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of other funding in the State Highway Operations and Protection Program (SHOPP) for a net increase in funding of $3.15 million to the following projects:

- The I-880 Fruitvale Ave Bridge Rehabilition project in Oakland (ALA090029) received $12,629,000 in federal ARRA-SHOPP funding instead of State funds and was split from the SHOPP - Bridge Preservation Group Listing in the TIP (VAR991005) to allow for easier reporting and tracking of ARRA funding.

- The US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received $50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner.

- The I-280 Roadway Rehabiliation project in San Jose (SCL090033) received $33,019,000 in federal ARRA-SHOPP funding instead of State funds and was split from the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funding.

- The I-80 HOV Lanes project in Solano County (SOL050031) received $29,500,000 in federal ARRA-SHOPP funding. These funds were origionally listed as State funds in the SHOPP – Roadway Preservation Grouped Listing project (MTC050009) but were combined with the I-80 HOV Lane project (SOL050031) to allow for easier reporting and tracking of ARRA funding.

- The SHOPP – Roadway Preservation Grouped Listing (MTC050009) was updated to replace two projects with four new Highway Maintenance projects as listed below, for a total of $7,150,000 in new

federal ARRA-SHOPP funding, for a net incrase in funding of $3,150,000.

- SR 29 – Napa - Highway Maintenance - $660,000
- SR 1 – Sonoma – Highway Maintenance - $550,000
- US-101 – San Mateo – Highway Maintenance - $4,400,000
- SR 35 – Santa Clara – Highway Maintenance - $1,540,000

MTC's 2009 FTIP as revised with TIP Revision No. 09-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revisison does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g).

MTC's FY 2008-09 - 2011-12 FTIP, including Revision No. 09-08, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's FY 2008-09 - 2011-12 FTIP, including Revision No. 09-08, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2030).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and has been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Therese W. McMillan
Deputy Executive Director, Policy

CC: Ms. Sylvia Fung – CT Dist. 4
Mr. Michael Lim - CT Dist.4
Ms. Chun Tsung - CT Dist. 4
Mr. Abhijit J. Bagde - CT HQ
Mr. Masoud Alemi, CT HQ
Mr. Stew Sonnenberg – FHWA
Mr. Ted Matley – FTA

Report of TIP Revision 2009-08

March, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
State Highway	ALA090029	Caltrans	I-880 Fruitvale Avenue Bridge Rehab in Oakland	Project Split: Project received ARRA funds instead of State funds and split from the Grouped Listing SHOPP - Bridge preservation (Split from VAR991005 to ALA090029) to allow for easier reporting and tracking of ARRA funding.	$14,779,000	0.0%
State Highway	MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Split existing Grouped Listing to allow for easier tracking and reporting and update project list to include Highway Maintenance projects receiving ARRA funds	($65,917,000)	-5.1%
State Highway	SCL090033	Caltrans	I-280 Roadway Rehabilitation in San Jose	Project Split: Project received ARRA funds and split from Grouped Listing SHOPP - Roadway Preservation (split from MTC050009 to SCL090033) to allow for easier reporting and tracking of ARRA funding.	$38,771,000	0.0%
State Highway	SF-991030	San Francisco County Transportation Authority	US-101 Doyle Drive Replacement in San Francisco	Fund Source Change: Add in $50M in SHOPP-ARRA in place of existing Other Local funds and $2.612M in FLHP funds instead of Other Local funds	$0	0.0%
State Highway	SOL050031	Solano Transportation Authority	I-80 HOV lanes in Solano County	Project Combine: The current revision splits EA 4C151 from SHOPP - Roadway preservation projects (MTC050009) and combines it into this project. Fund sources were changed, for $26.1M SHOPP funds and $3.4M Prop 1B funds, with ARRA funds	$30,296,000	35.7%
State Highway	VAR991005	Caltrans	Grouped Listing SHOPP - Bridge Preservation	Split project from existing Grouped Listing to allow for easier reporting and tracking fo ARRA funding.	($14,779,000)	-0.7%
				Total Funding Change:		$3,150,000

Report of TIP Revision 2009-08

Tip ID: ALA090029 **Amend:** 2009-08 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94001 **CTIPS ID:**

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: I-880 Fruitvale Avenue Bridge Rehab in Oakland **AQ Code:** 1.19 **Review:**

Description: In Oakland, at Fruitvale Avenue Bridge #33-0041. Rehabilitate bridge deck.

Reason: Project Split: Project received ARRA funds instead of State funds and split from the Grouped Listing SHOPP - Bridge preservation (Split fro

Trans System: STATE HWY **Mode:** BRIDGE **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	ST-STP-ARRA	$11,129,000	$0	*$0*	$11,129,000	$0	$0	$0	$0
CON-CT	ST-STP-ARRA	$1,500,000	$0	*$0*	$1,500,000	$0	$0	$0	$0
ENV	AC-STATE	$500,000	$0	*$0*	$500,000	$0	$0	$0	$0
PSE	AC-STATE	$1,500,000	$0	*$0*	$1,500,000	$0	$0	$0	$0
ROW	AC-STATE	$50,000	$0	*$0*	$50,000	$0	$0	$0	$0
ROW-CT	AC-STATE	$100,000	$0	*$0*	$100,000	$0	$0	$0	$0
ALA090029 2009-08 Total Funding		$14,779,000	$0	*$0*	$14,779,000	$0	$0	$0	$0

End of Project ALA090029

Report of TIP Revision 2009-08

Tip ID: MTC050009 **Amend:** 2009-08 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94001 **CTIPS ID:** 20600003337

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing SHOPP - Roadway Preservation **AQ Code:** 1.10 **Review:** AA

Description: Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Split existing Grouped Listing to allow for easier tracking and reporting and update project list to include Highway Maintenance projects recei

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	AC-STATE	$347,121,000	$0	*$0*	$73,973,000	$214,733,000	$24,192,000	$34,223,000	$0
CON	ERS-T2	$15,000,000	$15,000,000	*$0*	$0	$0	$0	$0	$0
CON	SHA-T3	$680,374,000	$680,374,000	*$0*	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$90,738,000	$90,738,000	*$0*	$0	$0	$0	$0	$0
CON	ST-STP-ARRA	$7,150,000	$0	*$0*	$7,150,000	$0	$0	$0	$0
ENV	AC-STATE	$0	$0	*$0*	$0	$0	$0	$0	$0
ENV	SHA-T3	$64,524,000	$64,524,000	*$0*	$0	$0	$0	$0	$0
ENV	ST-CASH-T2	$8,359,000	$8,359,000	*$0*	$0	$0	$0	$0	$0
ROW	SHA-T3	$907,000	$907,000	*$0*	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$117,000	$117,000	*$0*	$0	$0	$0	$0	$0
MTC050009 2009-08 Total Funding		$1,214,290,000	$860,019,000	*$0*	$81,123,000	$214,733,000	$24,192,000	$34,223,000	$0

Tip ID: MTC050009 **Amend:** 2009-04 **Status:** PROPOSED **CURRENT** **RTP ID:** 94001 **CTIPS ID:** 20600003337

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing SHOPP - Roadway Preservation **AQ Code:** 1.10 **Review:** AA

Description: Grouped Listing SHOPP - Roadway Preservation: Various locations; Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project cost and list

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	ERS-T2	$19,000,000	$19,000,000	*$0*	$0	$0	$0	$0	$0
CON	HBRR-S	$24,192,000	$0	*$0*	$0	$0	$24,192,000	$0	$0
CON	SHA-T3	$1,058,198,000	$680,374,000	*$0*	$128,868,000	$214,733,000	$0	$34,223,000	$0
CON	ST-CASH-T2	$104,910,000	$90,738,000	*$0*	$14,172,000	$0	$0	$0	$0
ENV	SHA-T3	$64,524,000	$64,524,000	*$0*	$0	$0	$0	$0	$0
ENV	ST-CASH-T2	$8,359,000	$8,359,000	*$0*	$0	$0	$0	$0	$0
ROW	SHA-T3	$907,000	$907,000	*$0*	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$117,000	$117,000	*$0*	$0	$0	$0	$0	$0
MTC050009 2009-04 Total Funding		$1,280,207,000	$864,019,000	*$0*	$143,040,000	$214,733,000	$24,192,000	$34,223,000	$0

End of Project MTC050009

Report of TIP Revision 2009-08

Tip ID: SCL090033 **Amend:** 2009-08 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94001 **CTIPS ID:**

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: I-280 Roadway Rehabilitation in San Jose **AQ Code:** 1.10 **Review:**

Description: In San Jose, from Cypress Avenue Pedestrian Overcrossing to Tantau Avenue. Rehabilitate roadway

Reason: Project Split: Project received ARRA funds and split from Grouped Listing SHOPP - Roadway Preservation (split from MTC050009 to SCL09

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	ST-STP-ARRA	$28,712,000	$0	*$0*	$28,712,000	$0	$0	$0	$0
CON-CT	ST-STP-ARRA	$4,307,000	$0	*$0*	$4,307,000	$0	$0	$0	$0
ENV	AC-STATE	$2,297,000	$0	*$0*	$2,297,000	$0	$0	$0	$0
PSE	AC-STATE	$2,871,000	$0	*$0*	$2,871,000	$0	$0	$0	$0
ROW	AC-STATE	$10,000	$0	*$0*	$10,000	$0	$0	$0	$0
ROW-CT	AC-STATE	$574,000	$0	*$0*	$574,000	$0	$0	$0	$0
SCL090033 2009-08 Total Funding		$38,771,000	$0	*$0*	$38,771,000	$0	$0	$0	$0

End of Project SCL090033

Report of TIP Revision 2009-08

Tip ID: SF-991030 **Amend:** 2009-08 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94089 **CTIPS ID:** 20600001448

Sponsoring Agency: SF County TA **Implementing Agency:** Caltrans

Project Name: US-101 Doyle Drive Replacement in San Francisco **AQ Code:** Non-Exempt **Review:** PR

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway. Implement and construct tolling facility and system.

Reason: Fund Source Change: Add in $50M in SHOPP-ARRA in place of existing Other Local funds and $2.612M in FLHP funds instead of Other Loc

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	FLHP-T3	$35,300,000	$35,300,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$275,277,000	$0	*$0*	$0	$0	$275,277,000	$0	$0
CON	PROP-1B	$361,000,000	$0	*$0*	$0	$361,000,000	$0	$0	$0
CON	RIP-T3	$54,000,000	$0	*$0*	$0	$0	$0	$0	$54,000,000
CON	SALESTAX-GENERAL	$44,623,000	$0	*$0*	$0	$0	$44,623,000	$0	$0
CON	ST-STP-ARRA	$50,000,000	$0	*$0*	$50,000,000	$0	$0	$0	$0
CON-CT	LOCAL GEN FUND	$26,471,000	$0	*$0*	$0	$26,471,000	$0	$0	$0
CON-CT	PROP-1B	$26,375,000	$0	*$0*	$0	$26,375,000	$0	$0	$0
ENV	EARMARK-T3	$5,600,000	$5,600,000	*$0*	$0	$0	$0	$0	$0
ENV	FLHP-T3	$8,192,000	$8,192,000	*$0*	$0	$0	$0	$0	$0
ENV	SALESTAX-GENERAL	$2,208,000	$2,208,000	*$0*	$0	$0	$0	$0	$0
ENV	TCRP	$9,000,000	$9,000,000	*$0*	$0	$0	$0	$0	$0
PSE	EARMARK-T3	$2,450,000	$1,500,000	*$0*	$950,000	$0	$0	$0	$0
PSE	FLHP-T3	$3,862,000	$1,250,000	*$0*	$2,612,000	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$3,995,000	$0	*$0*	$0	$3,995,000	$0	$0	$0
PSE	PROP-1B	$13,625,000	$13,625,000	*$0*	$0	$0	$0	$0	$0
PSE	RIP-T2	$5,000,000	$0	*$0*	$0	$0	$5,000,000	$0	$0
PSE	SALESTAX-GENERAL	$20,022,000	$3,938,000	*$0*	$0	$16,084,000	$0	$0	$0
PSE	TCRP	$6,000,000	$6,000,000	*$0*	$0	$0	$0	$0	$0
ROW	EARMARK-T3	$7,450,000	$0	*$0*	$7,450,000	$0	$0	$0	$0
ROW	FLHP-T3	$12,000,000	$0	*$0*	$12,000,000	$0	$0	$0	$0
ROW	LOCAL GEN FUND	$10,749,000	$0	*$0*	$0	$10,749,000	$0	$0	$0
ROW	RIP-T2	$5,551,000	$0	*$0*	$0	$0	$5,551,000	$0	$0
ROW	RIP-T3	$6,550,000	$0	*$0*	$0	$0	$6,550,000	$0	$0
ROW-CT	PROP-1B	$4,000,000	$4,000,000	*$0*	$0	$0	$0	$0	$0
SF-991030 2009-08 Total Funding		$999,300,000	$90,613,000	*$0*	$73,012,000	$444,674,000	$337,001,000	$0	$54,000,000

Tip ID: SF-991030 **Amend:** 2009-03 **Status:** ACTIVE **CURRENT** **RTP ID:** 94089 **CTIPS ID:** 20600001448

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Project Name: US 101 Doyle Drive Replacement **AQ Code:** Non-Exempt **Review:** PR

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.Implement and construct tolling facility and system.

Reason: Combine project with Doyle Drive Congestion Tolling project (SF-070043) into this project. Change is reflective of 07-28

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	FLHP-T3	$46,300,000	$35,300,000	*$0*	$11,000,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$320,277,000	$0	*$0*	$0	$0	$320,277,000	$0	$0
CON	PROP-1B	$361,000,000	$0	*$0*	$0	$361,000,000	$0	$0	$0
CON	RIP-T3	$54,000,000	$0	*$0*	$0	$0	$0	$0	$54,000,000
CON	SALESTAX-GENERAL	$44,623,000	$0	*$0*	$0	$0	$44,623,000	$0	$0
CON-CT	LOCAL GEN FUND	$31,471,000	$0	*$0*	$0	$31,471,000	$0	$0	$0
CON-CT	PROP-1B	$26,375,000	$0	*$0*	$0	$26,375,000	$0	$0	$0
ENV	EARMARK-T3	$5,600,000	$5,600,000	*$0*	$0	$0	$0	$0	$0
ENV	FLHP-T3	$8,192,000	$8,192,000	*$0*	$0	$0	$0	$0	$0
ENV	SALESTAX-GENERAL	$2,208,000	$2,208,000	*$0*	$0	$0	$0	$0	$0
ENV	TCRP	$9,000,000	$9,000,000	*$0*	$0	$0	$0	$0	$0
PSE	EARMARK-T3	$2,450,000	$1,500,000	*$0*	$950,000	$0	$0	$0	$0
PSE	FLHP-T3	$2,250,000	$1,250,000	*$0*	$1,000,000	$0	$0	$0	$0
PSE	LOCAL GEN FUND	$6,607,000	$0	*$0*	$0	$6,607,000	$0	$0	$0
PSE	PROP-1B	$13,625,000	$13,625,000	*$0*	$0	$0	$0	$0	$0
PSE	RIP-T2	$5,000,000	$0	*$0*	$0	$0	$5,000,000	$0	$0
PSE	SALESTAX-GENERAL	$20,022,000	$3,938,000	*$0*	$0	$16,084,000	$0	$0	$0
PSE	TCRP	$6,000,000	$6,000,000	*$0*	$0	$0	$0	$0	$0
ROW	EARMARK-T3	$7,450,000	$0	*$0*	$7,450,000	$0	$0	$0	$0
ROW	LOCAL GEN FUND	$10,749,000	$0	*$0*	$0	$10,749,000	$0	$0	$0
ROW	RIP-T2	$5,551,000	$0	*$0*	$0	$0	$5,551,000	$0	$0
ROW	RIP-T3	$6,550,000	$0	*$0*	$0	$0	$6,550,000	$0	$0
ROW-CT	PROP-1B	$4,000,000	$4,000,000	*$0*	$0	$0	$0	$0	$0
SF-991030 2009-03 Total Funding		$999,300,000	$90,613,000	*$0*	$20,400,000	$452,286,000	$382,001,000	$0	$54,000,000

End of Project SF-991030

Report of TIP Revision 2009-08

Tip ID: SOL050031 **Amend:** 2009-08 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21807 **CTIPS ID:** 20600003508

Sponsoring Agency: STA **Implementing Agency:** Caltrans

Project Name: I-80 HOV lanes in Solano County **AQ Code:** Non-Exempt **Review:** PR

Description: Suisun City/Fairfield: From I-80/I-680/SR12 (Redtop) to Putah Creek; Construct HOV lanes and install ramp metering equipment.

Reason: Project Combine: The current revision splits EA 4C151 from SHOPP - Roadway preservation projects (MTC050009) and combines it into thi

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	AC-LOCAL	$3,496,000	$3,496,000	*$0*	$0	$0	$0	$0	$0
CON	BT-RM2	$0	$0	*$0*	$0	$0	$0	$0	$0
CON	EARMARK-T3	$16,056,000	$12,721,000	*$0*	$3,335,000	$0	$0	$0	$0
CON	PROP-1B	$44,790,000	$37,883,000	*$0*	$6,907,000	$0	$0	$0	$0
CON	ST-STP-ARRA	$25,600,000	$0	*$0*	$25,600,000	$0	$0	$0	$0
CON-CT	PROP-1B	$8,070,000	$6,351,000	*$0*	$1,719,000	$0	$0	$0	$0
CON-CT	ST-STP-ARRA	$3,900,000	$0	*$0*	$3,900,000	$0	$0	$0	$0
ENV	AC-STATE	$1,040,000	$0	*$0*	$1,040,000	$0	$0	$0	$0
ENV	BT-RM2	$4,475,000	$4,475,000	*$0*	$0	$0	$0	$0	$0
PSE	AC-STATE	$3,120,000	$0	*$0*	$3,120,000	$0	$0	$0	$0
PSE	BT-RM2	$4,525,000	$4,525,000	*$0*	$0	$0	$0	$0	$0
ROW	AC-STATE	$10,000	$0	*$0*	$10,000	$0	$0	$0	$0
ROW-CT	AC-STATE	$26,000	$0	*$0*	$26,000	$0	$0	$0	$0
SOL050031 2009-08 Total Funding		$115,108,000	$69,451,000	*$0*	$45,657,000	$0	$0	$0	$0

Tip ID: SOL050031 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21807 **CTIPS ID:** 20600003508

Sponsoring Agency: STA **Implementing Agency:** Caltrans

Project Name: I-80 HOV lanes in Solano Co. **AQ Code:** Non-Exempt **Review:** PR

Description: Suisun City/Fairfield: From I-80/I-680/SR12 (Redtop) to Putah Creek; Construct HOV lanes and install ramp metering equipment.

Reason: 2009 TIP Development - Updated project costs

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	AC-LOCAL	$3,496,000	$3,496,000	*$0*	$0	$0	$0	$0	$0
CON	BT-RM2	$0	$0	*$0*	$0	$0	$0	$0	$0
CON	EARMARK-T3	$16,056,000	$12,721,000	*$0*	$3,335,000	$0	$0	$0	$0
CON	PROP-1B	$48,190,000	$37,883,000	*$0*	$10,307,000	$0	$0	$0	$0
CON-CT	PROP-1B	$8,070,000	$6,351,000	*$0*	$1,719,000	$0	$0	$0	$0
ENV	BT-RM2	$4,475,000	$4,475,000	*$0*	$0	$0	$0	$0	$0
PSE	BT-RM2	$4,525,000	$4,525,000	*$0*	$0	$0	$0	$0	$0
SOL050031 2009-00 Total Funding		$84,812,000	$69,451,000	*$0*	$15,361,000	$0	$0	$0	$0

End of Project SOL050031

Report of TIP Revision 2009-08

Tip ID: VAR991005 **Amend:** 2009-08 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21013 **CTIPS ID:** 20600001921

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing SHOPP - Bridge Preservation **AQ Code:** 1.19 **Review:** AA

Description: Grouped Listing SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Split project from existing Grouped Listing to allow for easier reporting and tracking fo ARRA funding.

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	AC-STATE	$488,918,000	$0	*$0*	$17,170,000	$62,389,000	$251,164,000	$158,195,000	$0
CON	HBRR-S	$258,262,000	$258,262,000	*$0*	$0	$0	$0	$0	$0
CON	SHA-T2	$1,290,720,000	$1,290,720,000	*$0*	$0	$0	$0	$0	$0
CON	ST-CASH-T2	$57,636,000	$57,636,000	*$0*	$0	$0	$0	$0	$0
CON	ST-STP-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
ROW	HBRR-S	$0	$0	*$0*	$0	$0	$0	$0	$0
ROW	SHA-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$0	$0	*$0*	$0	$0	$0	$0	$0
ROW	ST-STP-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
VAR991005 2009-08 Total Funding		$2,095,536,000	$1,606,618,000	*$0*	$17,170,000	$62,389,000	$251,164,000	$158,195,000	$0

Tip ID: VAR991005 **Amend:** 2009-04 **Status:** PROPOSED **CURRENT** **RTP ID:** 21013 **CTIPS ID:** 20600001921

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Project Name: Grouped Listing - SHOPP - Bridge Preservation **AQ Code:** 1.19 **Review:** AA

Description: Grouped Listing SHOPP: Non-capacity increasing SHOPP Bridge Preservation (including Const, R/W, supporting costs & change orders). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update Lump Sum Project Listing.

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	HBRR-S	$755,057,000	$258,262,000	*$0*	$31,949,000	$62,389,000	$244,262,000	$158,195,000	$0
CON	SHA-T2	$1,290,720,000	$1,290,720,000	*$0*	$0	$0	$0	$0	$0
CON	SHA-T3	$6,902,000	$0	*$0*	$0	$0	$6,902,000	$0	$0
CON	ST-CASH-T2	$57,636,000	$57,636,000	*$0*	$0	$0	$0	$0	$0
CON	ST-STP-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
ROW	HBRR-S	$0	$0	*$0*	$0	$0	$0	$0	$0
ROW	SHA-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
ROW	ST-CASH-T2	$0	$0	*$0*	$0	$0	$0	$0	$0
ROW	ST-STP-T3	$0	$0	*$0*	$0	$0	$0	$0	$0
VAR991005 2009-04 Total Funding		$2,110,315,000	$1,606,618,000	*$0*	$31,949,000	$62,389,000	$251,164,000	$158,195,000	$0

End of Project VAR991005

Report of TIP Revision 2009-08

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$107,298,000	$3,918,883,000	$9,000,000	$439,453,000	$4,474,634,000	$1,789,933,000
Proposed:	$238,208,000	$3,843,735,000	$9,000,000	$386,841,000	$4,477,784,000	$1,797,083,000
Delta:	$130,910,000	($75,148,000)	$0	($52,612,000)	$3,150,000	$7,150,000

Index of Grouped Listings Revised as part of 09-08

TIP ID	Grouped Listing
MTC050009	SHOPP Projects - Roadway Preservation
VAR991004	SHOPP Projects - Bridge Preservation

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing – SHOPP Projects
Roadway Preservation
(TIP ID- MTC050009)

Last updated with TIP Revision 09-08

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION (MTC050009)

FOR 2009/2012 PROGRAM YEARS (As Updated with Revision 09-08)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	FY	Con	Fund Type	Con Sup	Total
04	Napa	29	38.1/48.6	In Napa Co., near Calistoga from 0.2 miles North of Silverado trail to Lake Co. line	1E380	2008/09	$ 600	ARRA	$ 60	$ 660
04	Sonoma	1	50.6/58.5	In Sonoma Co. near Ft. Ross from 2.5 miles South of Ft. Ross Rd. to Timber Cove Rd. and near Gualala from Sea Walk Drive to Gualala River Bridge (# 10-181)	1E220	2008/09	$ 500	ARRA	$ 50	$ 550
04	San Mateo	101	23/26.1	In San Mateo Co. in South San Francisco and Brisbane from Oyster Point Blvd.Overcrossing to the San Francisco County Line	1E320	2008/09	$ 4,000	ARRA	$ 400	$ 4,400
04	Santa Clara	35	7.68/14.1	In Santa Clara Co. near Los Gatos from Black Rd. to the Route 35 separation	1E390	2008/09	$ 1,400	ARRA	$ 140	$ 1,540
04	Santa Clara	101	26.6/40.2	In San Jose, from Coyote Creek to Guadalupe River Bridge. Rehabilitate pavement.	0C900	2008/09	$ 41,000	NH	$ 6,900	$ 50,680
04	Solano	80	15.4/20.1	In Fairfield, from 0.4 mile west of Route 12 to 0.8 mile east of Airbase Parkway. Rehabilitate roadway.	4C151	2008/09	$ 22,200	NH	$ 3,900	$ 30,296
04	Sonoma	12	29.7/30.9	Near Glenn Ellen, from Trinity Road to Madrone Road. Rehabilitate roadway and improve traffic operations.	21986	2008/09	$ 3,868	NH	$ 800	$ 9,121
				Roadway Preservation Total for FY 08/09			**$ 73,568**		**$ 12,250**	**$ 97,247**
04	Alameda	238	0.0/12.6	In Hayward, Union City and Fremont, from north of Route 680 to Route 92. Rehabilitate roadway.	44790	2009/10	$ 26,250	NH	$ 5,245	$ 38,688
04	Contra Costa	680	R0.0/R12.6	In San Ramon, Danville and Walnut Creek, from the Alameda County line to Rudgear Road. Rehabilitate roadway.	44700	2009/10	$ 72,240	NH	$ 11,250	$ 98,500
				Roadway Preservation Total for FY 09/10			**$ 239,126**		**$ 40,345**	**$ 137,188**
04	Napa	29	25.5/28.4	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	2011/12	$ 22,300	NH	$ 3,400	$ 34,223
				Roadway Preservation Total for FY 11/12			**$ 22,300**	**$ -**	**$ 3,400**	**$ 34,223**

Grouped Listing – SHOPP Projects
Bridge Preservation
(TIP ID- VAR991005)

Last updated with TIP Revision 09-08

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-08)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	580	R27.0/R40 .1	Near Castro Valley, from East Castro Valley Blvd. to High Street. Rehabilitate bridge decks.	0E790	0120Q	201.119	2008/09	$ 5	$ 1,815	HBRR-S	$ 54	$ 330	$ 6	$ 210	$ 2,420
04	Alameda	VAR		In Alameda County, on Routes 13 and 24; also in Santa Clara County at various locations on Route 280. Rehabilitate bridge decks.	0E950	0142E	201.119	2008/09	$ 5	$ 2,680	HBRR-S	$ 74	$ 449	$ 9	$ 286	$ 3,503
04	Santa Clara	101	R0.0/52.0	Near San Juan Bautista, at various locations. Rehabilitate bridge decks.	0E720	0449P	201.119	2008/09	$ 5	$ 1,512	HBRR-S	$ 76	$ 463	$ 9	$ 295	$ 2,360
04	Santa Clara	VAR		In Solano County, on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. Rehabilitate bridge decks.	0E900	0379R	201.119	2008/09	$ 5	$ 700	HBRR-S	$ 35	$ 213	$ 4	$ 136	$ 1,093
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. Rehabilitate bridge decks.	0E740	0419C	201.119	2008/09	$ 5	$ 1,837	HBRR-S	$ 77	$ 466	$ 9	$ 297	$ 2,691
				Bridge Preservation Total for FY08/09					**$ 25**	**$ 8,544**		**$ 316**	**$ 1,921**	**$ 37**	**$ 1,224**	**$ 12,067**
04	Napa	121	6.1/6.5	In Napa, at Tulucay Creek Bridge #21-0003. Replace bridge.	20940	0370B	201.110	2009/10	$ 620	$ 5,565	HBRR-S	$ 400	$ 4,500	$ 690	$ 1,600	$ 13,375
04	San Francisco	101	4.1/R5.0	In San Francisco, from east of 19th Street to Mission Street; also on Route 80. Rehabilitate bridges.	2A140	0269K	201.110	2009/10	$ 441	$ 10,356	HBRR-S	$ 145	$ 2,184	$ 230	$ 1,860	$ 15,216
04	San Mateo	280	10.8/10.9	Near Belmont, at Bridge #35-0245F and Bridge # 35-0244G. Seismic retrofit.	1A770	0733F	201.113	2009/10	$ 150	$ 9,183	HBRR-S	$ -	$ 859	$ 72	$ 1,171	$ 11,435
04	Santa Clara	101	33.0/0.0	In San Jose, at Tully Road Bridge #37-0095. Rehabilitate bridge.	2A070	0468G	201.110	2009/10	$ 5	$ 955	HBRR-S	$ 76	$ 96	$ 19	$ 143	$ 1,294
04	Sonoma	12	9.6	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0756F	201.111	2009/10	$ 1,180	$ 8,118	HBRR-S	$ 1,000	$ 900	$ 100	$ 1,000	$ 12,298
				Bridge Preservation Total for FY 09/10					**$ 2,396**	**$ 34,177**		**$ 1,621**	**$ 8,539**	**$ 1,111**	**$ 5,774**	**$ 53,618**

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)

FOR 2009/2012 PROGRAM YEARS (As updated with Revision 09-08)

All amounts in $1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Alameda	84	13.3	In Fremont, at Bridge #33-36. Replace bridge.	16030	0084B	201.110	2011/12	$ 250	$ 30,588	HBRR-S	$ 1,747	$ 3,744	$ 299	$ 3,744	$ 40,372
04	Napa	121	8.9/9.4	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	201.111	2011/12	$ 573	$ 7,420	HBRR-S	$ 840	$ 980	$ 140	$ 840	$ 10,793
04	Napa	121	20.3	Near Napa, at Capell Creek Bridge #21-0009. Replace bridge.	2A110	0384G	201.111	2011/12	$ 26	$ 5,284	HBRR-S	$ 570	$ 620	$ 10	$ 700	$ 7,210
04	San Francisco	280	4.2	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	201.110	2011/12	$ 10	$ 8,041	HBRR-S	$ 605	$ 605	$ 10	$ 806	$ 10,077
04	San Francisco	280	R4.1/R4.4	In San Francisco, at Route 101 on Bridges #34-0131L, #34-0132R, #34-0133R, #34-0134G, #34-0135G, #34-0136G, #34-0070, #34-0070E, #34-0070H, and #34-0046. Replace bridge rails.	1A551	0268P	201.112	2011/12	$ 10	$ 16,153	HBRR-S	$ 200	$ 2,035	$ 320	$ 2,610	$ 21,328
04	San Mateo	101	0.0	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisquito Creek Bridge.	23562	0685P	201.110	2011/12	$ 610	$ 6,320	HBRR-S	$ 360	$ 690	$ 60	$ 1,040	$ 9,080
04	Sonoma	128	17.1/24.7	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A880	0829E	201.111	2011/12	$ 50	$ 500	HBRR-S	$ -	$ 100	$ 10	$ 300	$ 960
				Bridge Preservation Total for FY 11/12					**$ 1,529**	**$ 74,306**		**$ 4,322**	**$ 8,774**	**$ 849**	**$ 10,040**	**$ 99,820**